

ITEM 7
INCORRECT REDUCTION CLAIM
PROPOSED DECISION

Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421

Penal Code Sections 277, 278, and 278.5

Welfare and Institutions Code Section 11478.5 (Currently Family Code Section 17506)

Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; Chapter 988,
Statutes of 1996; Chapter 759, Statutes of 2002

Custody of Minors – Child Abduction and Recovery Program

Fiscal Years 2016-2017, 2017-2018, and 2018-2019

24-4237-I-04

County of Sacramento, Claimant

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Exhibit A

STATE of CALIFORNIA
**COMMISSION ON STATE
MANDATES**



For CSM Use Only

Filing Date:

RECEIVED
November 25, 2024
*Commission on
State Mandates*

IRC #: 24-4237-I-04

INCORRECT REDUCTION CLAIM FORM

Section 1

Proposed Incorrect Reduction Claim Title:
FY 2016-19 Custody of Minors - Child Abduction and Recovery Program

Section 2

Local Government (Local Agency/School District) Name:
County of Sacramento

Name and Title of Claimant’s Authorized Official pursuant to [CCR. tit. 2, § 1185.1\(a\)\(1-5\)](#):

Chad Rinde, Director of Finance

Street Address, City, State, and Zip:

700 H Street, Room 3650 Sacramento, CA 95814

Telephone Number

(916) 874-7248

Email Address

RindeC@SacCounty.gov

Section 3 – Claimant designates the following person to act as its sole representative in this incorrect reduction claim. All correspondence and communications regarding this claim shall be forwarded to this representative. Any change in representation must be authorized by the claimant in writing, and sent to the Commission on State Mandates. ([CCR, tit.2, § 1185.1\(a\)\(1-5\)](#).)

Name and Title of Claimant Representative:

Michael Blazina, Assistant District Attorney

Organization: **Sacramento County District Attorney's Office**

Street Address, City, State, Zip:

901 G Street Sacramento, CA 95814

Telephone Number

(916) 874-5294

Email Address

BlazinaM@SacDA.org

Section 4 – Identification of Statutes or Executive Orders

Please specify the subject statute or executive order that claimant alleges is not being fully reimbursed pursuant to the adopted parameters and guidelines.

Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421

Penal Code Sections 277, 278, and 278.5

Family Code Section 17506 (formerly Welfare and Institutions Code Section 11478.5)

Chapter 1399, Statutes of 1976

Chapter 162, Statutes of 1992

Chapter 988, Statutes of 1996

Chapter 759, Statutes of 2002

Incorrect Reduction Claim is Timely Filed on [Insert Filing Date]: 11 / 22 / 2024

Which is not later than three years following the date [Insert Receipt Date of Notice that Complies with [Government Code section 17558.5\(c\)](#)]: 02 / 23 / 2022 the claimant first received from the Office of State Controller a final state audit report, letter, or other written notice of adjustment to a reimbursement claim, which complies with [Government Code section 17558.5\(c\)](#) by specifying the claim components adjusted, the amounts adjusted, interest charges on claims adjusted to reduce the overall reimbursement to the claimant, and the reason for the adjustment. The filing shall be returned to the claimant for lack of jurisdiction if this requirement is not met.

([Gov. Code section 17558.5\(c\)](#); [Cal. Code Regs., tit.2, sections 1185.1\(c\)](#) and [1187.5.](#))

Section 5 – Amount of Incorrect Reduction

Please specify the fiscal year and amount of reduction. More than one fiscal year may be claimed.

FY 2016-2017 \$132,786.00

FY 2017-2018 \$141,772.00

FY 2018-2019 \$190,536.00

Total \$465,094.00

Section 6 – Written Detailed Narrative

Under the heading “6. Written Detailed Narrative,” please describe the alleged incorrect reduction(s). The narrative shall include a comprehensive description of the reduced or disallowed area(s) of cost(s).

Pages 1 **to** 10 **.**

This incorrect reduction claim includes a description of the alleged incorrect reduction(s) and includes a comprehensive description of the reduced or disallowed area(s) of cost(s). ([Cal. Code Regs., tit. 2, § 1185.1\(f\)\(2\).](#))

Section 7 – Documentary Evidence and Declarations

If the narrative describing the alleged incorrect reduction(s) involves more than discussion of statutes or regulations or legal argument and utilizes assertions or representations of fact, such assertions or representations shall be supported by testimonial or documentary evidence and shall be submitted with the claim under the heading “7. Documentary Evidence and Declarations.” All documentary evidence must be authenticated by declarations under penalty of perjury signed by persons who are authorized and competent to do so and be based on the declarant’s personal knowledge or information or belief.

Pages 11 to 1876.

- This incorrect reduction claim’s narrative describing the alleged incorrect reduction(s) involves more than discussion of statutes or regulations or legal argument and utilizes assertions or representations of fact that are supported by testimonial or documentary evidence and are included with the incorrect reduction claim. ([Cal. Code Regs., tit. 2, § 1185.1\(f\)\(3\).](#))
- All documentary evidence must be authenticated by declarations under penalty of perjury signed by persons who are authorized and competent to do so and be based on the declarant’s personal knowledge, information, or belief. *Assertions or representations of fact shall be supported by testimonial or documentary evidence. Hearsay evidence may be used for the purpose of supplementing or explaining other evidence but shall not be sufficient in itself to support a finding unless it would be admissible over objection in civil actions.* ([Cal. Code Regs., tit. 2, § 1187.5.](#))

Section 8 – Claiming Instructions

Under the heading “8. Claiming Instructions,” please include a copy of the Office of the State Controller’s claiming instructions that were in effect during the fiscal year(s) of the reimbursement claim(s). Pages 1877 to 1896.

- The incorrect reduction claim includes a copy of the Office of the State Controller’s claiming instructions that were in effect during the fiscal year(s) of the reimbursement claims. ([Cal. Code Regs., tit. 2, § 1185.1\(f\)\(1\).](#))

Section 9 – Final State Audit Report or Other Written Notice of Adjustment

Under the heading “9. Final State Audit Report or other Written Notice of Adjustment,” please include a copy of the final state audit report, letter, or other written notice of adjustment from the Office of the State Controller that explains the reason(s) for the reduction or disallowance.

Pages 1897 to 1925.

- The incorrect reduction claim includes a copy of any final state audit report, letter, or other written notice of adjustment from the Office of State Controller that explains the claim components adjusted, amounts reduced, and the reasons for the reduction or disallowance. ([Cal. Code Regs., tit. 2, § 1185.1\(f\)\(4\).](#))

Section 10 – Reimbursement Claims

Under the heading “10. Reimbursement Claims,” please include a copy of the subject reimbursement claims the claimant submitted to the Office of State Controller.

Pages 1926 to 1942.

- The incorrect reduction claims includes a copy of the subject reimbursement claims the claimant submitted to the Office of State Controller. ([Cal. Code Regs., tit. 2, § 1185.1\(f\)\(5\).](#))

Section 11 – Notice of Intent to File a Consolidated Incorrect Reduction Claim

This claim is being filed with the intent of acting as lead-claimant to consolidate on behalf of other claimants. ([Cal. Code Regs., tit. 2, § 1185.3.](#)): Yes or No

If yes is checked, the claimant certifies the following:

- (1) The method, act, or practice that the claimant alleges led to the reduction has led to similar reductions of other parties’ claims, and all of the claims involve common questions or law or fact.
- (2) The common questions of law or fact among the claims predominate over any matter affecting only an individual claim.
- (3) The consolidation of similar claims by individual claimants would result in consistent decision making by the Commission.
- (4) The claimant filing the consolidated claim would fairly and adequately protect the interests of the other claimants: Yes or No

Section 12 - Notice of Intent to Join a Consolidated Incorrect Reduction Claim

I intend to join a consolidated claim: Yes or No

If yes is checked, please complete the following:

Title of Consolidated Incorrect Reduction Claim:

Lead-Claimant Local Government (Local Agency/School District) Name:

Name and Title of Lead-Claimant’s Authorized Official pursuant to [CCR. tit. 2, § 1185.1\(a\)\(1-5\)](#):

Street Address, City, State, and Zip:

Telephone Number

Email Address

The claimant certifies that (1) The method, act, or practice that the claimant alleges led to the reduction is similar to that for the reductions of lead-claimant’s claim, and involves common questions or law or fact; (2) The common questions of law or fact predominate over any matter affecting only an individual claim; (3) The consolidation of these claims by would result in consistent decision making by the Commission; (4) The lead-claimant in the consolidated claim would fairly and adequately protect the interests of the claimants; and authorizes the lead-claimant in the above-named incorrect reduction claim to act as its sole representative in this consolidated incorrect reduction claim, which is filed pursuant to [Government Code section 17558.7](#):

Yes or No

Section 13 – INCORRECT REDUCTION CLAIM CERTIFICATION Pursuant to [Government Code section 17553](#)

- The incorrect reduction claim form is signed and dated at the end of the document, under penalty of perjury by the eligible claimant, with the declaration that the incorrect reduction claim is true and complete to the best of the declarant's personal knowledge, information, or belief.

Read, sign, and date this section. Incorrect reduction claims that are not signed by authorized claimant officials pursuant to [California Code of Regulations, title 2, section 1185.1\(a\)\(1-5\)](#) will be returned as incomplete. In addition, please note that this form also serves to designate a claimant representative for the matter (if desired) and for that reason may only be signed by an authorized local government official as defined in [section 1185.1\(a\)\(1-5\)](#) of the Commission’s regulations, and not by the representative.

This incorrect reduction claim alleges an incorrect reduction of a reimbursement claim filed with the State Controller's Office pursuant to [Government Code section 17561](#). This incorrect reduction claim is filed pursuant to [Government Code section 17551, subdivision \(d\)](#). I hereby declare, under penalty of perjury under the laws of the State of California, that the information in this incorrect reduction claim is true and complete to the best of my own personal knowledge, information, or belief. All representations of fact are supported by documentary or testimonial evidence and are submitted in accordance with the Commission's regulations. ([Cal. Code Regs., tit. 2 sections 1185.1](#) and [1187.5](#).)

Chad Rinde

Director of Finance

Name of Authorized Local Government Official
pursuant to [Cal. Code Regs., tit. 2 section 1185.1](#)

Print or Type Title

Chad Rinde

Signature of Authorized Local Government Official
pursuant to [Cal. Code Regs., tit. 2 section 1185.1](#)

COMMISSION ON STATE MANDATES
INCORRECT REDUCTION CLAIM FORM

This form is to be used to initiate an individual or consolidated claim, or to join a consolidated claim, pursuant to Government Code section 17558 et seq. and Title 2, California Code of Regulations, section 1181.1 et seq.

GENERAL INSTRUCTIONS

- To obtain a determination that the Office of the State Controller incorrectly reduced a reimbursement claim, a claimant shall file an incorrect reduction claim with the Commission on State Mandates (Commission). Local governments may file incorrect reduction claims and amendments thereto with the Commission, which shall be filed with the Commission no later than three years following the date a claimant first receives from the Office of State Controller a final state audit report, letter, or other written notice of adjustment to a reimbursement claim, which complies with Government Code section 17558.5(c) by specifying the claim components adjusted, the amounts adjusted, interest changes on claims adjusted to reduce the overall reimbursement to the claimant, and the reason for the adjustment. ([Gov. Code section 17558.7\(a\)](#) and [17558.5\(c\)](#); [Cal. Code Regs., tit. 2, section 1185.1\(c\)](#), emphasis added.)
- Each incorrect reduction claim or notice of intent to join a consolidated incorrect reduction claim shall pertain to alleged incorrect reductions in a reimbursement claim(s) filed by one claimant. The incorrect reduction claim may be for more than one fiscal year. ([Cal. Code Regs., tit. 2, section 1185.1\(d\)](#))
- Complete sections 1 through 13 of the incorrect reduction claim form, as indicated and note that the first page of the incorrect reduction claim form is the first page of the filing. Do not attach a cover letter, but include all background and arguments in Section 6. Written Detailed Narrative. Type all responses. Failure to complete any of these sections will result in this incorrect reduction claim being returned as incomplete. ([Cal. Code Regs., tit. 2, section 1185.2\(a\)](#).) Pursuant to [Government Code section 17558.7](#), [California Code of Regulations, title 2, section 1185.2\(b\)](#), and [1185.3\(d\)](#), any incorrect reduction claim, or portion of an incorrect reduction claim, or consolidated incorrect reduction claim, or portion of a consolidated incorrect reduction claim that the Commission lacks jurisdiction to hear for any reason, including that the incorrect reduction claim or consolidated incorrect reduction claim was not filed within the period of limitation required by [section 1185.1\(c\)](#) of these regulations, may be rejected or dismissed by the executive director with a written notice stating the reason therefor.
- Please file the incorrect reduction claim, consistent with the Commission’s regulations ([Cal. Code Regs., tit. 2, section 1181.3](#)) by either of the following methods:

E-filing. All new incorrect reduction claim filings and supporting written materials shall be filed via the Commission’s e-filing system, available on the Commission’s website (<https://www.csm.ca.gov>). Documents e-filed with the Commission shall be in a legible and searchable format using a “true PDF” (i.e., documents digitally created in PDF, converted to PDF or printed to PDF) or optical character recognition (OCR) function, as necessary. Incorrect reduction claims shall be filed on this form prescribed by the Commission and shall be digitally signed by the claimant, using the digital signature technology and authentication process contained herein. The completed incorrect reduction claim form shall be e-filed separately from any accompanying documents. Accompanying documents shall be e-filed together in a single file in accordance with section 1181.3(c)(1). The filer is responsible for maintaining the signed original new filing or written material for the duration of the incorrect reduction claim process, including any period of appeal (this may be an electronic

document, depending on how the filer creates and maintains its records). *No additional copies are required when e-filing the request.*

Hard Copy Filing and Service in Cases of Undue Hardship or Significant Prejudice. If e-filing legible and searchable PDF documents, as described in section 1181.3(c)(1) of the Commission’s regulations, would cause the filer undue hardship or significant prejudice, the filer may submit a written request to the executive director to file in hard copy and may file the request by first class mail, overnight delivery, or personal service. Only upon prior approval by the executive director of a written request for a significant hardship or prejudice exception to the e-filing requirement, may a filing be made via hard copy.

Within 10 days of the filing of an incorrect reduction claim, Commission staff will notify the claimant or claimant representative whether the submission is complete or incomplete. Incorrect reduction claims will be considered incomplete if any of the required sections are not included or are illegible. If a completed incorrect reduction claim is not received within thirty 30 calendar days from the date the incomplete incorrect reduction claim was returned, the executive director may disallow the original incorrect reduction claim filing date. ([Cal. Code Regs., tit.2, section 1185.2](#) and [1185.3](#).)

OPTING OUT PROCEDURES FOR A CLAIMANT-INITIATED CONSOLIDATION

To opt out of a consolidated incorrect reduction claim, a joint-claimant shall file a written notice with the Commission within fifteen (15) days of service of the Office of State Controller’s comments. A copy of the notice must be served on all parties and interested parties on the mailing list. Proof of service shall be filed with the notice pursuant to the Commission’s regulations in [section 1181.3](#). No later than one (1) year after opting out, or within the statute of limitations under [section 1185.1\(c\)](#) of the Commission’s regulations, whichever is later, a claimant that opts out of a consolidated claim shall file an individual incorrect reduction claim pursuant to Commission requirements in order to preserve its right to challenge a reduction made by the Controller on that same mandate. If a claimant opts out of a consolidated incorrect reduction claim and an individual incorrect reduction claim for that entity is already on file with the Commission, the individual filing is automatically reinstated.

You may request an incorrect reduction form from our website at www.csm.ca.gov. If you have questions, please contact us: Email: csminfo@csm.ca.gov; Telephone: (916) 323-3562; or Website: www.csm.ca.gov












IRC Form


Final Audit Report

2024-11-22


Created:	2024-11-14
By:	CSM Sign (csmsign@csm.ca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAXAiRHiddGtDF_enxhvuDGS81mTECexFb

"IRC Form" History

-  Document created by CSM Sign (csmsign@csm.ca.gov)
2024-11-14 - 9:43:16 PM GMT
-  Document emailed to blackj@sacda.org for filling
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-  New document URL requested by blackj@sacda.org
2024-11-21 - 10:14:09 PM GMT
-  Email viewed by blackj@sacda.org
2024-11-21 - 10:14:24 PM GMT
-  Signer blackj@sacda.org entered name at signing as John Black
2024-11-21 - 10:15:43 PM GMT
-  Form filled by John Black (blackj@sacda.org)
Form filling Date: 2024-11-21 - 10:15:45 PM GMT - Time Source: server
-  Document emailed to rindec@saccounty.gov for signature
2024-11-21 - 10:15:47 PM GMT
-  Email viewed by rindec@saccounty.gov
2024-11-22 - 6:48:26 PM GMT
-  New document URL requested by blackj@sacda.org
2024-11-22 - 6:57:23 PM GMT
-  Signer rindec@saccounty.gov entered name at signing as Chad Rinde
2024-11-22 - 6:59:08 PM GMT

 Document e-signed by Chad Rinde (rindec@saccounty.gov)

Signature Date: 2024-11-22 - 6:59:10 PM GMT - Time Source: server

 Agreement completed.

2024-11-22 - 6:59:10 PM GMT

6. Written Detailed Narrative

On February 23, 2022, the State Controller's Office (SCO) issued its final audit report on the County of Sacramento District Attorney's Office (DA's Office) claims for costs incurred based on the legislatively created Child Abduction and Recovery Program (Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; and Chapter 988, Statutes of 1996) for the period of July 1, 2016, through June 30, 2019. The County is attaching a copy of the final audit report for reference. The SCO incorrectly reduced the County's claim of \$1,885,876 by \$465,094. The County requests the Commission of State Mandates to reverse the audit findings and to award the County the correct claim in the amount of \$1,885,876.

Background

District attorney offices are required by state mandate to actively assist in the resolution of child custody problems and enforce custody decrees and other orders of the court in child custody proceedings. All direct and indirect costs of labor, materials and supplies, and training and travel for activities related to that mandate are reimbursable from the state.

Summary of Mandate:

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160 and 5169 of the Civil Code, added Sections 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interest in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.¹

Board of Control Decision:

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceedings with civil court actions, and guaranteeing the appearance of offenders and minors in court actions.²

Reimbursable Activities:

[A]ll direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Meditating with or advising involved individuals.
Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and request for assistance.

¹ *Custody of Minors: Child Abduction and Recovery*, Amendment to Parameters and Guidelines, 05-PGA-26 (CSM-4237), Amended: October 30, 2009 [“Parameters and Guidelines”], pg. 1.

² *Id.*, at pg. 2.

- (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
- 2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist. Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.
 - b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - 1. Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - 2. Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall

- not exceed the number of days of the detention period of the individual physical custody of the minor.
- (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
- (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
- (b) Cost of an escort for the child(ren), including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.
- Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.³

Based on the reimbursable activities noted above, the DA's Office submitted claims in the total amount of \$1,885,876 for the period of July 1, 2016, through June 30, 2019.

Finding 1 – Overstated salaries and benefit costs and related indirect costs

Standard Distributed Times

The Audit Report concluded that salaries and benefits for Standard Distributed (SD) time in the amount of \$154,127 claimed by the DA's Office were unallowable. Auditors claimed SD time is not actual time spent on traceable mandated activities. We do not agree with this finding.

California Family Code sections 3130 through 3134.5 mandate that district attorneys assist the courts in enforcing their child custody and visitation orders and in locating and returning children who have been taken or detained in violation of another person's custody right. Prosecutors are authorized to utilize any appropriate civil or criminal proceeding to assist the courts in enforcing their orders and to locate and recover missing children. Child abduction work is reimbursable by the state under the Child Abduction and Recovery Mandate.

The DA's Office has a State Targeted Offenders Program (STOP), which consists of our Child Abduction and Recovery Program, CDCR prison prosecutions, and other state-reimbursed programs. Having the STOP Unit allows for consolidation of supervisory, clerical, and other general costs such as rent, phones, office supplies,

³ *Id.*, at pgs. 3-6.

and insurance for which the state will provide reimbursement. These costs were then subdivided amongst the various state-reimbursed programs within STOP, directly allocating those expenses to the appropriate program according to time studies. Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state. The DA's Office has attorneys, criminal investigators, and investigative assistants who work exclusively on Child Abduction and Recovery cases. For other employees who provided supportive activities, such as clerical, supervisory, and billing, when they recorded time generally, those hours were proportioned based on the number worked during the month.

If not for state mandate, the DA's Office would not have had these dedicated employees and their increased related costs of employment handling Child Abduction and Recovery matters. The DA's Office allocated and claimed these costs using what was believed to be a reasonable methodology, which was applied consistently and not disproportionately allocated to this mandated program. The time claimed was general administrative time on behalf of eligible cases as a whole, spread amongst the programs based on the full-time equivalent percentage for each program.

In finding that this methodology was unallowable, the audit relied upon and quoted the following language from Section V of the 2009 *Custody of Minors: Child Abduction and Recovery* Amendment to Parameters and Guidelines ("Parameters and Guidelines"):

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.⁴

The auditor raised concerns regarding Standard Distributed (SD) time, which involved nonspecific program activities, particularly focusing on the actual time spent on traceable mandated activities. However, the language of Section V does not require that all costs be linked to a specific case. Instead, it mandates that only "actual costs" (emphasis added) be claimed, defined as "those costs actually incurred to implement the mandated activities." The guidelines explicitly allow the use of "employee time records or time logs" to demonstrate these actual costs. Additionally, Section V permits the use of "worksheets" and "cost allocation reports (system generated)" as supporting evidence to validate these costs. The guidelines recognize and allow for the allocation of cost, provided they are directly related to the mandated

⁴ *Id.*, at pg. 4.

activities. Furthermore Subsection A of Section V clarifies that, "Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...." This includes both direct and indirect costs, suggesting that a range of related activities, even if not tied to a specific case, may be considered reimbursable if they are essential to fulfilling the mandated program activities.

The DA's Office has properly submitted for reimbursement those increased costs which it was required to incur in order to conduct the mandated activities related to Child Abduction and Recovery. The DA's Office used time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program. These reflect the DA's actual costs associated with providing these mandated actions. The DA's Office consolidation of services saves the state by avoiding duplicative costs.

"Good Cause" Cases

The Audit Report concluded that \$32,276 the DA's Office claimed for time spent on activities for Penal Code section 278.7 cases (commonly known as "Good Cause" cases) are unallowable. Auditors claimed that the Parameters and Guidelines do not identify activities related to Penal Code section 278.7 cases as a reimbursable cost. However, we disagree with the finding that costs relating to investigations which lead to a "Good Cause" case are not reimbursable. The initial investigative work is a necessary part of the mandated activities, such as locating a child or enforcing custody order, and should be reimbursable even if the case is later categorized under "Good Cause".

Child abduction cases take many different forms, oftentimes evolving as an investigation unfolds. Complaints of a child abduction are received and reviewed by DA staff. It is not uncommon that while investigating a complaint, the DA's Office will be contacted by the alleged offender with a "Good Cause" claim pursuant to Penal Code section 278.7 that the person has a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or physical harm. Furthermore, frequently the DA's Office will receive multiple complaints regarding the same child or children and involved parties, which may relate back to a prior "Good Cause" claim, but each new complaint must be investigated anew.

The Legislature created the Child Abduction and Recovery Mandate by statute in 1976. The code sections that set forth these provisions and the specific mandates were thereafter repealed and reissued with different section numbers. Former Civil Code section 4604 was reissued as Family Code sections 3130 and 3131. Family Code section 3130 provides that if a petition to determine custody of a child has been filed

in court or a temporary order pending determination of custody has been entered, and the whereabouts of a party in possession of the child are not known or there is reason to believe that the party may not appear in the proceedings although ordered to appear personally with the child, *district attorneys are mandated to take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for purposes of adjudication of custody.* Family Code section 3131 provides that if a custody or visitation order has been entered and the child is taken or detained by another person in violation of the order, *district attorneys are mandated to take all actions necessary to locate and return the child and the person who violated the order,* as well as assist in enforcement of the custody or visitation order or other order of the court by use of an appropriate civil or criminal proceeding. Neither section provides for or mentions a “Good Cause” exception. Although such a claim may arise in the course of an investigation, district attorneys are still mandated by statute to take all actions necessary in locating the parties and procuring compliance, which would necessarily involve an evaluation of any “Good Cause” claim that is made.

Furthermore, as previously noted, Subsection A of Section V in the Parameters and Guidelines provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney *actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren)* by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...” (emphasis added). Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

Moreover, Section VI of the Parameters and Guidelines only lists as “Non-Reimbursable Costs” the following:

Costs associated with criminal prosecution, commencing with the defendant’s first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

Section VI only disallows costs associated with criminal prosecution once a defendant has appeared in court and excludes costs for prosecuting offenses under sections 278 and 278.5 of the Penal Code. It does not exclude “Good Cause” cases nor does it reference Penal Code section 278.7.

In creating the Child Abduction and Recovery Mandate in 1976, the Legislature added, amongst other things, two specific Penal Code provisions that prosecutors could charge as part of their authorization to utilize any appropriate civil or criminal proceedings to assist, as mandated, the courts in enforcing their orders and to locate and recover missing children (these two criminal provisions were later renumbered

as Penal Code sections 278 and 278.5). In 1996, the Legislature added Penal Code section 278.7, which provides a specific exception for prosecutions under section 278.5 for "Good Cause" claims. Essentially, section 278.7 creates a defense to prosecution under section 278.5.

Penal Code section 278.7 provides that section 278.5 does not apply if three criteria are met. First, the person must make a report within a reasonable time frame to the office of the district attorney of the county where the child resided before the action. Second, the person must commence within a reasonable time a custody proceeding in a court of competent jurisdiction consistent with the federal Parental Kidnapping Prevention Act or the Uniform Child Custody Jurisdiction Act. Third, the person must inform the district attorney's office of any change of address or telephone number of the person and the child. Until all three criteria are met, the person is still considered to fall under the provisions of section 278.5, for which all costs are reimbursable per the program's parameters and guidelines. This is the practice that the DA's Office has followed: once these criteria are met, the DA's Office marks the case as a "Good Cause" and stops billing time.

Part of investigating a potential criminal matter involves a determination of whether any particular defenses would excuse or justify the behavior, thus negating the possibility of successfully utilizing criminal proceedings to prosecute the matter. Imagine the state mandated that district attorneys investigate homicide cases under Penal Code section 187. However, Penal Code section 196 sets forth when a homicide may be justified, which includes homicides committed in self-defense. Using the same logic followed in the Audit Report, prosecutors would not be entitled to reimbursement for investigation for any homicide where the investigation led to a determination that the homicide was committed in self-defense because Penal Code section 196 is a different provision than section 187. However, it is still a homicide. Similarly, "Good Cause" cases are still a form of child abduction, where one person has deprived another of lawful custody or visitation, but for a lawfully excused reason.

A change in allowable indirect costs of \$61,671 was associated with the adjustments from the SD times and "Good Cause" cases. The method of determining the indirect cost was not subject to a finding. For each eligible claim the DA's Office has met the criteria set by the parameters and guidelines; all direct and indirect costs of SD times and "Good Cause" cases are eligible for reimbursement totaling \$248,074.

Finding 2 – Overstated materials and supplies costs

As previously noted in the Standard Distributed Times discussion in response to Finding 1, the DA's Office similarly relied on the reasonable methodology of cost allocation based on full-time equivalents (FTEs) to determine materials and supplies costs for this program. These costs include California mandated employment costs, general office supplies, computer infrastructure, phones, and leased facilities charges all used by staff working on the Child Abduction and Recovery Program. The Audit

Report concluded that \$217,020 in materials and supplies costs were unallowable. The auditor noted that each cost had to be actual and supported by documentation specific to the mandated activities. We do not agree with this finding, as the allocation methodology used was a reasonable approach to capture the actual costs associated with supporting the program.

The employees who worked on child abduction matters tracked their time and only noted billable hours for reimbursable activities. From this, it can be calculated what percentage of their time was spent on reimbursable mandated activities, which then was used to determine the actual cost of related materials and supplies used in those efforts. As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. The state's audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

Included in materials and supplies is State Unemployment Insurance (UI), Workers Compensation, and employee pension obligations. The UI program is mandated in accordance with federal law, the California UI Code and the California Code of Regulations, Title 22. All California employers must provide workers' compensation benefits to their employees under California labor Code Section 3700. Sacramento County is one of 20 counties which created and operated pension systems under the County Employees Retirement Law of 1937. All three of these employee costs are calculated and distributed through the County's Allocated Cost Package (ACP) and specifically excluded from the Productive Hour Rates provided by the Department of Finance. In the Audit Report under Finding 2 it is noted, "These costs are unallowable because the county claimed costs that were allocated to the State Targeted Offenders Unit, rather than actual cost supported by source documentation."⁵ The County does allocate the above reference costs because Sacramento County self-insures these mandated payroll costs, which is cheaper for the County and ultimately cheaper for the program.

The auditors determined, "The costs are unallowable because the county did not claim actual costs supported by source documentation."⁶ The general ledger of actual cost for STOP with cost calculations was provided to the auditors as requested by the California State Controller in the January 14, 2021, Sacramento County Engagement Letter. All material provided to the auditors followed the language from Section V of the Parameters and Guidelines. The general ledger only included actual cost, supported by time records, invoices, and receipts. All accounting and worksheets show the validity of such cost, are traceable and were created at or near the same time the actual cost was incurred.

⁵ Sacramento County Audit Report, Custody of Minors – Child Abduction and Recovery Program, February 2022 ["Audit Report"], at pg. 13.

⁶ *Id.*, at pg. 14.

To analyze this finding further, the cost of phones can be used as an example. Employees need phones to do their jobs. A service fee is imposed to have that phone available. According to the auditor, the DA's Office can only charge for the cost of the phone attributable to a particular case, i.e., the minutes spent on the phone per actual case. Some of these employees worked exclusively on child abduction cases. For the remaining employees who split time working on child abduction cases and other state-mandated activities, the costs were fully denied, despite the fact that they could be reasonably allocated based on the proportion of hours worked on qualifying activities, for which they tracked their time. They would not have had a phone for this particular work if not mandated to perform these functions. Even though exact usage could not be determined, the flat-rate phone charges should have been eligible for allocation based on the proportion of hours worked on qualifying activities. As a further example, denying this as an actual cost would be akin to saying reimbursement would not be available for the full cost of a desk chair and would instead only be allowable for the portion of the cost of the chair for the actual minutes we could show spent sitting in it directly working on a particular case.

To further show the validity of the methodology used by the DA's Office, the DA's Office provided an alternative cost allocation worksheet based on the audited allowed case hours worked for further consideration. The alternative method totaled \$222,966, which is tied to a case based on productive hourly rate. The disallowed claim amount based on current methodology was \$217,020. The difference between the two methods is only \$5,946, providing further evidence that the current methodology is comparably accurate and reasonable.

For each eligible claim, the DA's Office has met the criteria set by the Parameters and Guidelines as stated in Section V for "Reimbursable Costs." All material and supplies costs have been directly identified relating to the mandated program and further supported directly tying to all allowable case hours. Since the State has already withheld funds from future claims, the DA's Office is requesting the \$217,020 of material and supplies costs to be determined allowable and refunded to Sacramento County.

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

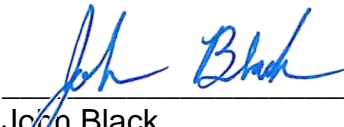
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched the District Attorney's files from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. The research required involved logging into the District Attorney's proprietary Timetrack system, where staff, in the regular course of a business, contemporaneously enter their time spent on state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2016 through June 30, 2017. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, Stop Billing Detail Report for July 1, 2016 through June 30, 2017, is the data record created, consists of 476 pages, and provides a listing of the personnel cost amounts claimed during this time period amounting in 4,080.15 hours, totaling \$358,408.49.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Stop Billing Report July 1, 2016-June 30, 2017

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2006-000151-CAI								
KFL 02/28/17	0.13		6.37		2.70	0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78	0.00	PD-GENERAL CLERICAL (APPLIES	16.05
KFL 05/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70	0.00	PD-GENERAL CLERICAL (APPLIES	9.07
	0.60	48.99	29.40	0.4238	12.46	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	41.86
DMH 02/28/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
SJM 05/31/17	0.12		9.97		3.07	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
	0.13	83.07	10.80	0.3084	3.33	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	14.13
QJO 02/28/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 05/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	0.22	92.19	20.27	0.3048	6.18	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	26.45
DAS 02/28/17	0.21		21.44		6.31	0.00	SD-SUPERVISION	27.75
DAS 05/31/17	0.26		26.55		7.82	0.00	SD-SUPERVISION	34.37
	0.47	102.11	47.99	0.2945	14.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	62.12
LJG 02/28/17	0.98		71.19		41.53	0.00	PD-SUPERVISION	112.72
LJG 05/31/17	0.69		50.12		29.23	0.00	PD-SUPERVISION	79.35
	1.67	72.64	121.31	0.5833	70.76	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	192.07
BAA 02/28/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.10	66.18	6.62	0.5452	3.60	0.0000	0.00 SUB TOTAL FOR CRIM INVES	10.22
RMS 02/14/17	2.00		70.08		44.49	0.00	FILE REVIEW	114.57
RMS 02/22/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 05/05/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
	4.31	35.04	151.02	0.6349	95.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	246.91
PAW 02/10/17	0.50		13.82		6.68	0.00	INTAKE	20.50
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
	1.33	27.64	36.77	0.4832	17.78	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	54.55

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2006-000151-CAI	8.83		424.18		224.13		0.00	648.31
2010-000001-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/29/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2010-000001-CAI	1.68		91.55		46.12		0.00	137.67
2012-000104-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
RMS 11/07/16	0.75		26.28		16.69		0.00	42.97
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.88	35.04	30.84	0.6349	19.59	0.0000	0.00	50.43
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	19.45
* 2012-000104-CAI	3.14		145.43		73.70		0.00	219.13

2012-000341-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/12/16	0.08		2.80		1.78		0.00	4.58
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.44	35.04	15.41	0.6349	9.79	0.0000	0.00	25.20
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	0.79	27.64	21.84	0.4832	10.55	0.0000	0.00	32.39
* 2012-000341-CAI	3.18		179.82		88.54		0.00	268.36

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2013-000130-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/25/16	0.75		69.14		21.07		0.00 SCR APPEARANCE	90.21
HEB 07/25/16	0.05		4.61		1.40		0.00 FILE CLOSE OUT	6.01
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.83	92.19	76.52	0.3048	23.31	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	99.83
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/28/16	0.42		11.61		5.61		0.00 FILE CLOSE OUT	17.22
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2013-000130-CAI	2.57		167.79		69.79		0.00	237.58
2013-000375-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/26/16	0.67		18.52		8.95		0.00 INTAKE	27.47
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.46	27.64	40.36	0.4832	19.50	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	59.86

* 2013-000375-CAI	3.77		195.54		95.71		0.00	291.25
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2013-000424-CAI [REDACTED]

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
PAW 07/25/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94

* 2013-000424-CAI	1.85		96.25		48.39		0.00	144.64
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2014-000239-CAI [REDACTED]

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.25		0.00 PD-GENERAL CLERICAL (APPLIES	15.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/14/16	1.00		35.04		22.25		0.00	57.29
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	1.09	35.04	38.19	0.6349	24.25	0.0000	0.00	62.44
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.10	27.64	30.40	0.4832	14.69	0.0000	0.00	45.09
* 2014-000239-CAI	3.67		175.22		89.20		0.00	264.42

2014-000290-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	1.00		92.19		28.10		0.00	120.29
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	1.11	92.19	102.33	0.3048	31.19	0.0000	0.00	133.52
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.10	27.64	30.40	0.4832	14.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.09
* 2014-000290-CAI	3.67		232.37		95.05		0.00	327.42
2014-000371-CAI								
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/21/16	1.25		43.80		27.81	0.00	FILE REVIEW	71.61
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
	1.38	35.04	48.36	0.6349	30.71	0.0000	0.00 SUB TOTAL FOR INVEST ASS	79.07
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2014-000371-CAI	3.64		162.95		84.82		0.00	247.77
2015-000032-CAI								
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
	0.98	48.99	48.01	0.4238	20.35	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	68.36

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.06	83.07	4.98	0.3084	1.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	6.51
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56		0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.24	92.19	22.12	0.3048	6.74	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	28.86
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION	23.79
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	37.01
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06		0.00	PD-SUPERVISION	187.46
	2.24	72.64	162.71	0.5833	94.91	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	257.62
RMS 11/29/16	0.33		11.56		7.34		0.00	FILE REVIEW	18.90
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/21/16	1.00		35.04		22.25		0.00	FILE REVIEW	57.29
RMS 12/31/16	0.15		5.26		3.34		0.00	PD-GENERAL INVEST (APPLIES	8.60
	1.61	35.04	56.42	0.6349	35.83	0.0000	0.00	SUB TOTAL FOR INVEST ASS	92.25
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	1.24	27.64	34.27	0.4832	16.56	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	50.83
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	27.55
* 2015-000032-CAI	7.50		374.85		194.14		0.00		568.99

2015-000045-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.28		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/03/17	6.00		397.08		216.49		0.00	613.57
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	6.16	66.18	407.67	0.5452	222.26	0.0000	0.00	629.93
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2015-00045-CAI	8.33		523.95		279.38		0.00	803.33

2015-00068-CAI [REDACTED]

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.92	48.99	45.08	0.4238	19.10	0.0000	0.00	64.18
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00	6.52
HEB 08/29/16	0.42		38.72		11.80		0.00	50.52
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.94	92.19	86.67	0.3048	26.41	0.0000	0.00	113.08
<i>SUB TOTAL FOR ATTORNEY V</i>								
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.40	102.11	40.84	0.2945	12.03	0.0000	0.00	52.87
<i>SUB TOTAL FOR SUP ATTORN</i>								
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
LJG 09/29/16	2.00		145.28		84.74		0.00	230.02
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	4.58	72.64	332.70	0.5833	194.07	0.0000	0.00	526.77
<i>SUB TOTAL FOR SUP CRIM I</i>								
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
<i>SUB TOTAL FOR CRIM INVES</i>								
RMS 08/22/16	0.50		17.52		11.12		0.00	28.64
RMS 08/23/16	1.50		52.56		33.37		0.00	85.93
RMS 08/24/16	1.00		35.04		22.25		0.00	57.29
RMS 08/29/16	0.50		17.52		11.12		0.00	28.64
RMS 08/30/16	2.50		87.60		55.62		0.00	143.22
RMS 08/31/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
RMS 09/13/16	0.50		17.52		11.12		0.00	28.64
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
RMS 10/20/16	0.50		17.52		11.12		0.00	28.64
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	8.07	35.04	282.76	0.6349	179.52	0.0000	0.00	462.28
<i>SUB TOTAL FOR INVEST ASS</i>								
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	2.39	27.64	66.06	0.4832	31.92	0.0000	0.00	97.98
<i>SUB TOTAL FOR LEGAL SEC</i>								

* 2015-000068-CAI	17.41		862.40		466.39		0.00	1328.79
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2015-000099-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 08/31/16	0.11		5.39		2.30		0.00	7.67

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
HEB 08/01/16	3.50		322.67		98.35		0.00 FILE REVIEW	421.02
HEB 08/02/16	4.00		368.76		112.40		0.00 FILE REVIEW	481.16
HEB 08/02/16	1.50		138.29		42.15		0.00 CASE MEMO	180.44
HEB 08/02/16	0.33		30.42		9.27		0.00 CASE MEETING	39.69
HEB 08/03/16	5.00		460.95		140.50		0.00 FILE REVIEW	601.45
HEB 08/03/16	0.33		30.42		9.27		0.00 COMPLAINT/PETITION	39.69
HEB 08/04/16	2.25		207.43		63.22		0.00 SUPPLEMENTAL INVESTIGATION	270.65
HEB 08/09/16	1.00		92.19		28.10		0.00 FILE REVIEW	120.29
HEB 08/09/16	0.25		23.05		7.02		0.00 FILE UPDATE	30.07
HEB 08/10/16	1.00		92.19		28.10		0.00 FILE REVIEW	120.29
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	19.30	92.19	1779.29	0.3048	542.31	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	2321.60
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	25.12
LJG 07/27/16	1.00		72.64		42.37		0.00 FILE REVIEW	115.01
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	2.32	72.64	168.53	0.5833	98.31	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	266.84
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00 SUB TOTAL FOR CRIM INVES	6.13
IA 07/26/16	1.00		35.04		22.25		0.00 SUPPLEMENTAL INVESTIGATION	57.29
IA 07/29/16	4.00		140.16		88.99		0.00 SUPPLEMENTAL INVESTIGATION	229.15
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
RMS 08/11/16	0.75		26.28		16.69		0.00 FILE REVIEW	42.97
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	5.97	35.04	209.18	0.6349	132.82	0.0000	0.00 SUB TOTAL FOR INVEST ASS	342.00
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2015-000099-CAI	28.98		2221.32		799.69		0.00	3021.01
2015-000145-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/05/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	1.54	35.04	53.96	0.6349	34.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	88.22
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.37	27.64	10.23	0.4832	4.95	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	15.18
* 2015-000145-CAI	3.35		173.27		88.36		0.00	261.63
2015-000201-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43

* 2015-000201-CAI	2.10		127.62		58.33		0.00	185.95
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2015-000248-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.86	48.99	42.14	0.4238	17.86	0.0000	0.00	60.00
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.06	92.19	5.53	0.3048	1.68	0.0000	0.00	7.21
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.63	102.11	64.33	0.2945	18.95	0.0000	0.00	83.28
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
LJG 04/24/17	0.75		54.48		31.78		0.00	86.26
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	2.90	72.64	210.66	0.5833	122.33	0.0000	0.00	333.54

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 07/05/16	4.00		264.72		144.33	0.00	SUPPLEMENTAL INVESTIGATION	409.05
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 04/30/17	0.28		18.53		10.10	0.00	PD-GENERAL INVEST (APPLIES	28.63
	4.29	66.18	283.91	0.5452	154.79	0.0000	0.00 SUB TOTAL FOR CRIM INVES	438.70
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 04/30/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
	0.14	35.04	4.90	0.6349	3.11	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.01
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 04/30/17	0.41		11.33		5.47	0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81	0.00	PD-GENERAL CLERICAL (APPLIES	14.76
	1.00	27.64	27.64	0.4832	13.36	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.00
* 2015-000248-CAI	9.92		642.43		333.65	0.00		976.08
2015-000273-CAI								
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	1.06	48.99	51.94	0.4238	22.01	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	73.95
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.08	83.07	6.64	0.3084	2.05	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	8.69
HEB 09/15/16	1.08		99.57		30.35	0.00	CASE MEETING	129.92
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	1.70	92.19	156.73	0.3048	47.77	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	204.50
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.41	102.11	41.86	0.2945	12.33	0.0000	0.00	54.19
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 09/30/16	1.12		81.36		47.46	0.00	0.00	128.82
LJG 10/31/16	0.78		56.66		33.05	0.00	0.00	89.71
LJG 11/30/16	0.61		44.31		25.85	0.00	0.00	70.16
	2.51	72.64	182.33	0.5833	106.36	0.0000	0.00	288.69
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 09/14/16	1.50		52.56		33.37	0.00	0.00	85.93
RMS 09/15/16	4.00		140.16		88.99	0.00	0.00	229.15
RMS 09/15/16	0.75		26.28		16.69	0.00	0.00	42.97
RMS 09/15/16	0.75		26.28		16.69	0.00	0.00	42.97
RMS 09/16/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 09/19/16	1.00		35.04		22.25	0.00	0.00	57.29
RMS 09/28/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	0.00	20.62
RMS 10/03/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 10/04/16	1.00		35.04		22.25	0.00	0.00	57.29
RMS 10/13/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 10/31/16	0.09		3.15		2.00	0.00	0.00	5.15
RMS 11/08/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 11/30/16	0.13		4.56		2.90	0.00	0.00	7.46
	12.08	35.04	423.28	0.6349	268.75	0.0000	0.00	692.03
	<i>SUB TOTAL FOR INVEST ASS</i>							
JJB 09/30/16	0.12		3.32		1.60	0.00	0.00	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	0.00	27.47
JJB 10/31/16	0.14		3.87		1.87	0.00	0.00	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	0.00	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	0.00	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	0.00	10.25
	2.30	27.64	63.57	0.4832	30.72	0.0000	0.00	94.29
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 11/30/16	0.15		3.13		1.73	0.00	0.00	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	0.00	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	19.45
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2015-000273-CAI	20.74		938.88		496.91	0.00		1435.79

2015-000382-CAI [REDACTED]

KFL 07/31/16	0.06		2.94		1.25	0.00	0.00	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	0.00	11.16
KFL 08/31/16	0.11		5.39		2.28	0.00	0.00	7.67
KFL 08/31/16	0.06		2.94		1.25	0.00	0.00	4.19

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70	0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78	0.00	PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	2.26	48.99	110.73	0.4238	46.92	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	157.65
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.09	83.07	7.47	0.3084	2.31	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	9.78
HEB 07/22/16	0.33		30.42		9.27	0.00	FILE REVIEW	39.69
HEB 07/22/16	0.25		23.05		7.02	0.00	CASE MEETING	30.07
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
HEB 01/30/17	0.33		30.42		9.27	0.00	FILE REVIEW	39.69
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
QJO 02/28/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	1.35	92.19	124.45	0.3048	37.91	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	162.36
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
DAS 12/31/16	0.18		18.38		5.41	0.00	SD-SUPERVISION	23.79
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31	0.00	SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12	0.00	SD-SUPERVISION	35.69
	1.01	102.11	103.13	0.2945	30.37	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	133.50
LJG 07/31/16	0.64		46.49		27.36	0.00	PD-SUPERVISION	73.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
LJG 12/28/16	0.75		54.48		31.78	0.00	CASE MEETING	86.26
LJG 12/29/16	1.00		72.64		42.37	0.00	CASE MEETING	115.01
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.53	0.00	PD-SUPERVISION	112.72
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
	7.53	72.64	546.99	0.5833	319.07	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	866.06
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 01/04/17	2.00		132.36		72.16	0.00	CASE MEETING	204.52
BAA 01/04/17	4.00		264.72		144.33	0.00	SUPPLEMENTAL INVESTIGATION	409.05
BAA 01/04/17	2.00		132.36		72.16	0.00	CASE MEETING	204.52
BAA 01/04/17	4.00		264.72		144.33	0.00	SUPPLEMENTAL INVESTIGATION	409.05
BAA 01/05/17	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57
BAA 01/05/17	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57
BAA 01/10/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/10/17	2.00		132.36		72.16	0.00	PHOTOS/REPORTS/RAPS/ETC.	204.52
BAA 01/10/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/10/17	2.00		132.36		72.16	0.00	PHOTOS/REPORTS/RAPS/ETC.	204.52
BAA 01/11/17	2.00		132.36		72.16	0.00	ON SITE INVESTIGATION	204.52
BAA 01/11/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/11/17	2.00		132.36		72.16	0.00	ON SITE INVESTIGATION	204.52
BAA 01/11/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/12/17	3.00		198.54		108.24	0.00	INTERVIEW	306.78
BAA 01/12/17	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
BAA 01/12/17	3.00		198.54		108.24	0.00	INTERVIEW	306.78
BAA 01/12/17	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
BAA 01/17/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/17/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/24/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/24/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 01/26/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 01/26/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 02/07/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 02/08/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 02/09/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 02/28/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 02/28/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 03/23/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 03/23/17	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52
BAA 03/28/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 03/29/17	1.00		66.18		36.08	0.00	CASE MEETING	102.26
BAA 03/29/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 03/30/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
	95.42	66.18	6314.90	0.5452	3442.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	9757.70
RMS 07/22/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 07/28/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/03/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 08/04/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 08/05/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 12/21/16	0.75		26.28		16.69	0.00	FILE REVIEW	42.97
RMS 12/22/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 12/29/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 12/30/16	0.25		8.76		5.56	0.00	SUPPLEMENTAL INVESTIGATION	14.32
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 01/03/17	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57
RMS 01/04/17	2.50		87.60		55.62	0.00	SUPPLEMENTAL INVESTIGATION	143.22
RMS 01/05/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/08/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 02/15/17	2.00		70.08		44.49	0.00	FILE REVIEW	114.57
RMS 02/16/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	16.47	35.04	577.10	0.6349	366.40	0.0000	0.00 SUB TOTAL FOR INVEST ASS	943.50
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.38	0.00	PD-GENERAL CLERICAL (APPLIES	17.64

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	3.12	27.64	86.25	0.4832	41.70	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	127.95
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2015-000382-CAI	127.50		7876.24		4290.36		0.00	12166.60

2015-000423-CAI

KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/23/16	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
	2.12	72.64	154.00	0.5833	89.83	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	243.83
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	0.79	27.64	21.84	0.4832	10.55	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.39
* 2015-000423-CAI	4.10		249.66		129.13		0.00	378.79

2015-000439-CAI

KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.75	48.99	36.75	0.4238	15.57	0.0000	0.00	52.32
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00	6.52
	<i>SUB TOTAL FOR ATTORNEY I</i>							
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.41	92.19	37.80	0.3048	11.52	0.0000	0.00	49.32
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.31	102.11	31.65	0.2945	9.32	0.0000	0.00	40.97
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	1.90	72.64	138.02	0.5833	80.51	0.0000	0.00	218.53
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 09/30/16	1.00		35.04		22.25		0.00	57.29
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
RMS 10/03/16	1.50		52.56		33.37		0.00	85.93
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	2.95	35.04	103.36	0.6349	65.63	0.0000	0.00	168.99
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 09/27/16	0.50		13.82		6.68		0.00	20.50
PAW 09/28/16	0.50		13.82		6.68		0.00	20.50
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	2.89	27.64	79.88	0.4832	38.60	0.0000	0.00	118.48
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2015-000439-CAI	9.27		432.44		222.69		0.00	655.13

2015-000469-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 08/29/16	3.00		146.97		62.29		0.00	209.26
KFL 08/30/16	1.50		73.49		31.14		0.00	104.63
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	7.46	48.99	365.49	0.4238	154.88	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	520.37
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.16	83.07	13.28	0.3084	4.10	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	17.38
HEB 07/12/16	0.58		53.47		16.30	0.00	FILE REVIEW	69.77
HEB 07/12/16	0.25		23.05		7.02	0.00	SUPPLEMENTAL INVESTIGATION	30.07
HEB 07/12/16	0.58		53.47		16.30	0.00	FILE REVIEW	69.77
HEB 07/12/16	0.50		46.10		14.05	0.00	SUPPLEMENTAL INVESTIGATION	60.15
HEB 07/12/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 07/28/16	0.42		38.72		11.80	0.00	CASE MEETING	50.52
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
HEB 08/24/16	0.42		38.72		11.80	0.00	CASE MEETING	50.52
HEB 08/24/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 08/24/16	0.42		38.72		11.80	0.00	CASE MEETING	50.52
HEB 08/25/16	0.75		69.14		21.07	0.00	CASE MEETING	90.21
HEB 08/25/16	3.67		338.34		103.13	0.00	SUPPLEMENTAL INVESTIGATION	441.47
HEB 08/26/16	2.25		207.43		63.22	0.00	SUPPLEMENTAL INVESTIGATION	270.65
HEB 08/30/16	0.75		69.14		21.07	0.00	CASE MEETING	90.21
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/01/16	1.00		92.19		28.10	0.00	WARRANT PREPARATION	120.29
HEB 09/06/16	0.50		46.10		14.41	0.00	FILE UPDATE	60.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 09/07/16	0.42		38.72		11.80	0.00	RESEARCH	50.52
HEB 09/08/16	1.00		92.19		28.10	0.00	CASE MEETING	120.29
HEB 09/08/16	2.00		184.38		56.20	0.00	FILE REVIEW	240.58
HEB 09/12/16	1.33		122.61		37.37	0.00	OTP PREPARATION	159.98
HEB 09/14/16	3.00		276.57		84.30	0.00	FILE REVIEW	360.87
HEB 09/15/16	2.50		230.48		70.25	0.00	FILE REVIEW	300.73
HEB 09/16/16	3.00		276.57		84.30	0.00	FILE REVIEW	360.87
HEB 09/19/16	0.02		1.84		0.56	0.00	FILE REVIEW	2.40
HEB 09/20/16	0.33		30.42		9.27	0.00	FILE REVIEW	39.69
HEB 09/20/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 09/27/16	1.33		122.61		37.37	0.00	FILE REVIEW	159.98
HEB 09/28/16	0.50		46.10		14.05	0.00	FILE REVIEW	60.15
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/03/16	0.67		61.77		18.83	0.00	FILE REVIEW	80.60
HEB 10/26/16	1.67		153.96		46.93	0.00	FILE REVIEW	200.89
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
HEB 11/18/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 11/18/16	1.33		122.61		37.37	0.00	FILE REVIEW	159.98
HEB 11/22/16	1.50		138.29		42.15	0.00	DISCOVERY	180.44
HEB 11/22/16	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
HEB 11/23/16	1.50		138.29		42.15	0.00	CASE MEETING	180.44
HEB 11/23/16	2.33		214.80		65.47	0.00	FILE REVIEW	280.27
HEB 11/28/16	0.75		69.14		21.07	0.00		90.21
HEB 11/29/16	2.00		184.38		56.20	0.00		240.58
HEB 11/30/16	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
HEB 12/01/16	0.50		46.10		14.05	0.00	RESEARCH	60.15
HEB 12/01/16	0.67		61.77		18.83	0.00	CASE MEETING	80.60
HEB 12/01/16	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
HEB 12/02/16	1.25		115.24		35.12	0.00	DISCOVERY	150.36
HEB 12/02/16	1.25		115.24		35.12	0.00	FILE REVIEW	150.36
HEB 12/02/16	0.75		69.14		21.07	0.00	SCR PREPARATION	90.21
HEB 12/06/16	0.50		46.10		14.05	0.00	NON STOP	60.15
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.42	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	50.11	92.19	4619.70	0.3048	1408.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 6027.73
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION 11.90
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION 17.18
DAS 10/31/16	0.18		18.38		5.41		0.00	SD-GENERAL ATTORNEY (APPLIES 23.79
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION 23.79
DAS 01/31/17	0.16		16.34		4.81		0.00	SD-SUPERVISION 21.15
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION 35.69
	1.21	102.11	123.55	0.2945	36.39	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 159.94
LJG 07/11/16	4.00		290.56		169.48		0.00	FILE REVIEW 460.04
LJG 07/13/16	2.00		145.28		84.74		0.00	SUPPLEMENTAL INVESTIGATION 230.02
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION 73.61
LJG 08/03/16	1.00		72.64		42.37		0.00	FILE REVIEW 115.01
LJG 08/08/16	1.00		72.64		42.37		0.00	FILE UPDATE 115.01
LJG 08/12/16	3.00		217.92		127.11		0.00	INFORMATION PREPARATION 345.03
LJG 08/23/16	6.00		435.84		254.23		0.00	WARRANT PREPARATION 690.07
LJG 08/24/16	6.00		435.84		254.23		0.00	SUPPLEMENTAL INVESTIGATION 690.07
LJG 08/25/16	6.00		435.84		254.23		0.00	SUPPLEMENTAL INVESTIGATION 690.07
LJG 08/26/16	6.00		435.84		254.23		0.00	SUPPLEMENTAL INVESTIGATION 690.07
LJG 08/29/16	6.00		435.84		254.23		0.00	SUPPLEMENTAL INVESTIGATION 690.07
LJG 08/30/16	3.00		217.92		127.11		0.00	WARRANT PREPARATION 345.03
LJG 08/31/16	3.00		217.92		127.11		0.00	WARRANT PREPARATION 345.03
LJG 08/31/16	0.68		49.40		28.82		0.00	PD-SUPERVISION 78.22
LJG 09/01/16	2.00		145.28		84.74		0.00	WARRANT PREPARATION 230.02
LJG 09/02/16	2.00		145.28		84.74		0.00	WARRANT PREPARATION 230.02
LJG 09/06/16	2.50		181.60		105.93		0.00	INFORMATION PREPARATION 287.53
LJG 09/09/16	3.00		217.92		127.11		0.00	REPORT PREPARATION 345.03
LJG 09/14/16	2.00		145.28		84.74		0.00	SUPPLEMENTAL INVESTIGATION 230.02
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION 128.82
LJG 10/13/16	1.00		72.64		42.37		0.00	SUPPLEMENTAL INVESTIGATION 115.01
LJG 10/25/16	4.00		290.56		169.48		0.00	ON SITE INVESTIGATION 460.04
LJG 10/27/16	3.00		217.92		127.11		0.00	SUPPLEMENTAL INVESTIGATION 345.03
LJG 10/31/16	3.00		217.92		127.11		0.00	REPORT PREPARATION 345.03
LJG 10/31/16	0.78		56.66		33.05		0.00	PD-SUPERVISION 89.71
LJG 11/01/16	2.00		145.28		84.74		0.00	SUPPLEMENTAL INVESTIGATION 230.02
LJG 11/09/16	2.50		181.60		105.93		0.00	SUPPLEMENTAL INVESTIGATION 287.53
LJG 11/14/16	0.75		54.48		31.78		0.00	INTERVIEW 86.26
LJG 11/14/16	4.00		290.56		169.48		0.00	ON SITE INVESTIGATION 460.04

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 11/14/16	1.50		108.96		63.56	0.00	REPORT PREPARATION	172.52
LJG 11/15/16	3.00		217.92		127.11	0.00	PHOTOS/REPORTS/RAPS/ETC.	345.03
LJG 11/18/16	3.00		217.92		127.11	0.00	CASE MEETING	345.03
LJG 11/22/16	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
	97.56	72.64	7086.77	0.5833	4133.71	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	11220.48
BAA 07/06/16	3.00		198.54		108.24	0.00	INTERVIEW	306.78
BAA 07/06/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 07/13/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 07/14/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 07/19/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 07/21/16	6.00		397.08		216.49	0.00	WARRANT PREPARATION	613.57
BAA 07/28/16	3.00		198.54		108.24	0.00	WARRANT PREPARATION	306.78
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/02/16	3.00		198.54		108.24	0.00	WARRANT PREPARATION	306.78
BAA 08/02/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/03/16	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26
BAA 08/04/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/09/16	1.00		66.18		36.08	0.00	INTERVIEW	102.26
BAA 08/09/16	1.00		66.18		36.08	0.00	FILE UPDATE	102.26
BAA 08/10/16	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26
BAA 08/11/16	3.00		198.54		108.24	0.00	WARRANT PREPARATION	306.78
BAA 08/16/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/17/16	1.00		66.18		36.08	0.00	INTERVIEW	102.26
BAA 08/17/16	1.00		66.18		36.08	0.00	REPORT PREPARATION	102.26
BAA 08/18/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/18/16	1.00		66.18		36.08	0.00	INTERVIEW	102.26
BAA 08/18/16	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26
BAA 08/24/16	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 08/25/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/25/16	1.00		66.18		36.08	0.00	CASE MEETING	102.26
BAA 08/25/16	1.00		66.18		36.08	0.00	FILE REVIEW	102.26
BAA 08/30/16	1.00		66.18		36.08	0.00	CASE MEETING	102.26
BAA 08/30/16	5.00		330.90		180.41	0.00	REPORT PREPARATION	511.31
BAA 08/31/16	0.50		33.09		18.04	0.00	INTERVIEW	51.13
BAA 08/31/16	0.50		33.09		18.04	0.00	CASE MEETING	51.13

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 08/31/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 01/03/17	6.00		397.08		216.49	0.00	COURT APPEARANCE	613.57
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 03/15/17	3.00		198.54		108.24	0.00	PHOTOS/REPORTS/RAPS/ETC.	306.78
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
	72.37	66.18	4789.45	0.5452	2611.14	0.0000	0.00 SUB TOTAL FOR CRIM INVES	7400.59
IA 07/15/16	3.00		105.12		66.74	0.00	SUPPLEMENTAL INVESTIGATION	171.86
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/16/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 11/18/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 11/18/16	2.50		87.60		55.62	0.00	OFF SITE INVESTIGATION	143.22
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	8.78	35.04	307.64	0.6349	195.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	502.98
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	4.96	27.64	137.10	0.4832	66.27	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	203.37
LQB 11/30/16	0.15		3.13		1.72	0.00	SD-GENERAL CLERICAL (APPLIES	4.86

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2015-000469-CAI	243.46		17460.73		8619.66		0.00	26080.39
2015-000494-CAI								
KFL 07/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28	0.00	SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25	0.00	PD-GENERAL CLERICAL (APPLIES	4.19
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.77	48.99	37.73	0.4238	15.99	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	53.72
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
	0.44	92.19	40.58	0.3048	12.36	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	52.94
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
	0.32	102.11	32.67	0.2945	9.63	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	42.30
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
	2.44	72.64	177.25	0.5833	103.40	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	280.65
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/03/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 08/10/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 08/11/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/16/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/17/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/17/16	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 08/23/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 08/23/16	1.00		66.18		36.08	0.00	INTERVIEW	102.26
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 09/06/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 09/08/16	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
	24.06	66.18	1592.29	0.5452	868.08	0.0000	0.00 SUB TOTAL FOR CRIM INVES	2460.37
RMS 07/22/16	0.25		8.76		5.56	0.00	INTERVIEW	14.32
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/04/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 08/05/16	2.00		70.08		44.49	0.00	FILE UPDATE	114.57
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
	3.33	35.04	116.67	0.6349	74.07	0.0000	0.00 SUB TOTAL FOR INVEST ASS	190.74
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	1.52	27.64	42.02	0.4832	20.31	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	62.33
* 2015-000494-CAI	32.92		2042.53		1104.86	0.00		3147.39
2015-000499-CAI								
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	1.15	48.99	56.35	0.4238	23.87	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	80.22
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.07	83.07	5.81	0.3084	1.80	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	7.61
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.50	92.19	46.10	0.3048	14.05	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	60.15
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.58	102.11	59.22	0.2945	17.44	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	76.66
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	3.08	72.64	223.74	0.5833	130.51	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	354.25
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 03/01/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 03/02/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	2.55	35.04	89.34	0.6349	56.73	0.0000	0.00 SUB TOTAL FOR INVEST ASS	146.07
PAW 09/22/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
PAW 10/03/16	0.58		16.03		7.75		0.00 FILE UPDATE	23.78
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	3.45	27.64	95.36	0.4832	46.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	141.45
* 2015-000499-CAI	11.53		585.85		295.90		0.00	881.75
2016-000012-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.88	48.99	43.12	0.4238	18.27	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	61.39

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.14	83.07	11.63	0.3084	3.58	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	15.21
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.11	92.19	10.13	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.22
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.79	102.11	80.67	0.2945	23.76	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	104.43
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	2.20	72.64	159.81	0.5833	93.21	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	253.02
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.33	66.18	21.84	0.5452	11.90	0.0000	0.00 SUB TOTAL FOR CRIM INVES	33.74
RMS 04/12/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 04/13/17	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 04/17/17	1.50		52.56		33.37		0.00 INTERVIEW	85.93
RMS 04/24/17	1.50		52.56		33.37		0.00 INTERVIEW	85.93
RMS 04/26/17	1.00		35.04		22.25		0.00 SUPPLEMENTAL INVESTIGATION	57.29
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
RMS 05/19/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	7.58	35.04	265.60	0.6349	168.64	0.0000	0.00 SUB TOTAL FOR INVEST ASS	434.24
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	1.14	27.64	31.51	0.4832	15.23	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	46.74
* 2016-000012-CAI	13.17		624.31		337.68		0.00	961.99
2016-000016-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 04/12/17	0.50		13.82		6.68		0.00	20.50
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.27	27.64	35.10	0.4832	16.96	0.0000	0.00	52.06
* 2016-000016-CAI	4.32		254.62		122.51		0.00	377.13
2016-000026-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
RMS 12/06/16	0.50		17.52		11.50		0.00	28.64

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 12/08/16	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	2.15	35.04	75.34	0.6349	47.83	0.0000	0.00 SUB TOTAL FOR INVEST ASS	123.17
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000026-CAI	5.78		279.18		152.03		0.00	431.21
2016-000076-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.55	48.99	26.95	0.4238	11.42	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	38.37
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.41	92.19	37.81	0.3048	11.52	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	49.33
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.22	102.11	22.46	0.2945	6.62	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	29.08
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.80	72.64	130.76	0.5833	76.28	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	207.04
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
RMS 09/02/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.48	35.04	51.85	0.6349	32.92	0.0000	0.00	84.77
PAW 08/30/16	0.50		13.82		6.68		0.00	20.50
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.79	27.64	49.48	0.4832	23.91	0.0000	0.00	73.39
* 2016-000076-CAI	6.32		324.28		164.98		0.00	489.26
2016-000119-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.55	48.99	26.95	0.4238	11.42	0.0000	0.00	38.37
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 08/01/16	0.50		46.10		14.05		0.00	60.15
HEB 08/03/16	0.50		46.10		14.05		0.00	60.15
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
HEB 09/19/16	0.50		46.10		14.05		0.00	60.15
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	1.91	92.19	176.11	0.3048	53.67	0.0000	0.00	229.78
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.22	102.11	22.46	0.2945	6.62	0.0000	0.00	29.08
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.80	72.64	130.76	0.5833	76.28	0.0000	0.00	207.04
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.48	35.04	16.81	0.6349	10.68	0.0000	0.00	27.49
JJB 08/31/16	0.21		5.80		2.52		0.00	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.29	27.64	35.66	0.4832	17.23	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	52.89
* 2016-000119-CAI	6.32		413.72		178.21		0.00	591.93

2016-000162-CAI [REDACTED]

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/08/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000162-CAI	2.05		107.52		53.71		0.00	161.23

2016-000169-CAI [REDACTED]

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/05/16	2.00		132.36		72.16		0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	2.01	66.18	133.02	0.5452	72.52	0.0000	0.00	SUB TOTAL FOR CRIM INVES	205.54
RMS 07/18/16	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 07/21/16	0.50		17.52		11.12		0.00	OFF SITE INVESTIGATION	28.64
RMS 07/21/16	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	1.60	35.04	56.06	0.6349	35.58	0.0000	0.00	SUB TOTAL FOR INVEST ASS	91.64
TSL 07/05/16	0.33		9.12		4.41		0.00	INTAKE	13.53
TSL 07/13/16	0.25		6.91		3.34		0.00	INTAKE	10.25
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.81	27.64	22.39	0.4832	10.83	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	33.22
* 2016-000169-CAI	5.43		283.38		154.98		0.00		438.36

2016-000181-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/21/16	0.25		8.76		5.56		0.00	FILE UPDATE	14.32
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.35	35.04	12.26	0.6349	7.78	0.0000	0.00	<i>SUB TOTAL FOR INVEST ASS</i>	20.04
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.23	27.64	6.36	0.4832	3.08	0.0000	0.00	<i>SUB TOTAL FOR LEGAL SEC</i>	9.44
* 2016-000181-CAI	1.60		91.19		47.27		0.00		138.46

2016-000182-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	<i>SUB TOTAL FOR ASSOC ADM</i>	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	<i>SUB TOTAL FOR ATTORNEY V</i>	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	<i>SUB TOTAL FOR SUP ATTORN</i>	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	<i>SUB TOTAL FOR SUP CRIM I</i>	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	<i>SUB TOTAL FOR CRIM INVES</i>	5.11
RMS 08/30/16	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	PD-GENERAL INVEST (APPLIES	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00	<i>SUB TOTAL FOR INVEST ASS</i>	35.51
JJB 08/31/16	0.21		5.80		2.80		0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	PD-GENERAL CLERICAL (APPLIES	11.90
	0.50	27.64	13.82	0.4832	6.68	0.0000	0.00	<i>SUB TOTAL FOR LEGAL SEC</i>	20.50
* 2016-000182-CAI	2.22		115.92		60.42		0.00		176.34

2016-000183-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	<i>SUB TOTAL FOR ASSOC ADM</i>	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	<i>SUB TOTAL FOR ATTORNEY I</i>	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/21/16	0.33		11.56		7.34		0.00	18.90
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.43	35.04	15.06	0.6349	9.56	0.0000	0.00	24.62
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.23	27.64	6.36	0.4832	3.08	0.0000	0.00	9.44

* 2016-000183-CAI	1.68		93.99		49.05		0.00	143.04
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2016-000184-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.90	48.99	44.10	0.4238	18.69	0.0000	0.00	62.79
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.08	83.07	6.64	0.3084	2.05	0.0000	0.00	8.69
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.35	92.19	32.27	0.3048	9.83	0.0000	0.00	42.10
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.38	102.11	38.80	0.2945	11.43	0.0000	0.00	50.23
<i>SUB TOTAL FOR SUP ATTORN</i>								
LJG 07/31/16	0.64		46.49		27.12	0.00	0.00	73.61
LJG 10/31/16	0.78		56.66		33.05	0.00	0.00	89.71
LJG 11/30/16	0.61		44.31		25.85	0.00	0.00	70.16
	2.03	72.64	147.46	0.5833	86.02	0.0000	0.00	233.48
<i>SUB TOTAL FOR SUP CRIM I</i>								
BAA 07/31/16	0.01		0.66		0.36	0.00	0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
<i>SUB TOTAL FOR CRIM INVES</i>								
RMS 07/07/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 07/18/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 07/31/16	0.10		3.50		2.22	0.00	0.00	5.72
RMS 10/13/16	0.25		8.76		5.56	0.00	0.00	14.32
RMS 10/14/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 10/31/16	0.09		3.15		2.00	0.00	0.00	5.15
RMS 11/07/16	0.33		11.56		7.34	0.00	0.00	18.90
RMS 11/16/16	0.25		8.76		5.56	0.00	0.00	14.32
RMS 11/30/16	0.13		4.56		2.90	0.00	0.00	7.46
	2.65	35.04	92.85	0.6349	58.94	0.0000	0.00	151.79
<i>SUB TOTAL FOR INVEST ASS</i>								
JJB 07/31/16	0.18		4.98		2.41	0.00	0.00	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	0.00	2.05
JJB 10/31/16	0.14		3.87		1.87	0.00	0.00	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	0.00	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	0.00	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	0.00	10.25
	1.74	27.64	48.09	0.4832	23.25	0.0000	0.00	71.34
<i>SUB TOTAL FOR LEGAL SEC</i>								
LQB 11/30/16	0.15		3.13		1.73	0.00	0.00	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	0.00	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	19.45
<i>SUB TOTAL FOR OFFICE ASS</i>								
* 2016-000184-CAI	8.74		423.40		217.49	0.00		640.89
2016-000186-CAI								
KFL 03/31/17	0.11		5.39		2.28	0.00	0.00	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
<i>SUB TOTAL FOR ASSOC ADM</i>								
DMH 03/31/17	0.01		0.83		0.26	0.00	0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
<i>SUB TOTAL FOR ATTORNEY I</i>								
QJO 03/31/17	0.01		0.92		0.57	0.00	0.00	1.20
<i>SUB TOTAL FOR BILLING</i>								

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/02/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	1.10	35.04	38.54	0.6349	24.47	0.0000	0.00 SUB TOTAL FOR INVEST ASS	63.01
PAW 03/02/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.98	27.64	27.09	0.4832	13.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	40.19

* 2016-000186-CAI	4.18		217.58		112.19		0.00	329.77
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2016-000209-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	47.44
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.52
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	38.49
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	37.01
LJG 10/31/16	0.78		56.66		33.58		0.00 PD-SUPERVISION	89.71

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	159.87
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 11/14/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.72	35.04	25.23	0.6349	16.02	0.0000	0.00 SUB TOTAL FOR INVEST ASS	41.25
PAW 10/18/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	1.84	27.64	50.85	0.4832	24.58	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	75.43
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000209-CAI	5.89		285.97		139.49		0.00	425.46
2016-000219-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/03/17	3.00		198.54		108.24		0.00 OFF SITE INVESTIGATION	306.78
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	3.05	66.18	201.85	0.5452	110.04	0.0000	0.00 SUB TOTAL FOR CRIM INVES	311.89
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.59	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
	0.37	27.64	10.23	0.4832	4.95	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	15.18
* 2016-000219-CAI	4.85		319.25		163.23		0.00	482.48
2016-000225-CAI								
KFL 07/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28	0.00	SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25	0.00	PD-GENERAL CLERICAL (APPLIES	4.19
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 02/28/17	0.13		6.37		2.70	0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78	0.00	PD-GENERAL CLERICAL (APPLIES	16.05
	1.13	48.99	55.37	0.4238	23.47	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	78.84
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 02/28/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.05	83.07	4.15	0.3084	1.28	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	5.43
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 02/02/17	0.50		46.10		14.05	0.00	RESEARCH	60.15
QJO 02/28/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
	1.08	92.19	99.58	0.3048	30.34	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	129.92
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 02/28/17	0.21		21.44		6.31	0.00	SD-SUPERVISION	27.75
	0.53	102.11	54.11	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.05
LJG 07/28/16	2.00		145.28		84.74	0.00	SUPPLEMENTAL INVESTIGATION	230.02
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 08/02/16	2.00		145.28		84.74	0.00	SUPPLEMENTAL INVESTIGATION	230.02
LJG 08/11/16	3.00		217.92		127.11	0.00	SUPPLEMENTAL INVESTIGATION	345.03
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 02/28/17	0.98		71.19		41.53	0.00	PD-SUPERVISION	112.72
	10.42	72.64	756.92	0.5833	441.52	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	1198.44
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 02/28/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.11	66.18	7.28	0.5452	3.96	0.0000	0.00 SUB TOTAL FOR CRIM INVES	11.24
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/11/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 09/02/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 02/01/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
	2.85	35.04	99.85	0.6349	63.40	0.0000	0.00 SUB TOTAL FOR INVEST ASS	163.25
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
	1.98	27.64	54.74	0.4832	26.46	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	81.20
* 2016-000225-CAI	18.15		1132.00		606.37	0.00		1738.37
2016-000248-CAI								
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.71	48.99	34.79	0.4238	14.74	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	49.53
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.03	83.07	2.49	0.3084	0.77	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	3.26
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.61	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.79	72.64	130.03	0.5833	75.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	205.88
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 11/09/16	0.17		5.96		3.78		0.00 FILE REVIEW	9.74
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
RMS 03/01/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 03/02/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 03/06/17	2.00		70.08		44.49		0.00 FILE REVIEW	114.57
RMS 03/07/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	5.90	35.04	206.74	0.6349	131.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	338.00
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.89	27.64	24.60	0.4832	11.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	36.50
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000248-CAI	10.74		486.55		266.41		0.00	752.96
2016-000250-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.62	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/08/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00 SUB TOTAL FOR INVEST ASS	35.51
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.50	27.64	13.82	0.4832	6.68	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	20.50
* 2016-000250-CAI	2.22		115.92		60.42		0.00	176.34

2016-000255-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.85
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	25.12
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	151.83
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.06	66.18	3.97	0.5452	2.63	0.0000	0.00 SUB TOTAL FOR CRIM INVES	6.13

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.22	35.04	7.70	0.6349	4.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	12.59
TSL 07/14/16	0.75		20.73		10.02		0.00 INTAKE	30.75
TSL 07/18/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
TSL 08/02/16	0.33		9.12		4.41		0.00 INTAKE	13.53
TSL 08/12/16	0.58		16.03		7.75		0.00 INTAKE	23.78
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	2.64	27.64	72.97	0.4832	35.28	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	108.25
* 2016-000255-CAI	4.98		233.62		116.53		0.00	350.15

2016-000264-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/08/16	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.40	27.64	11.06	0.4832	5.35	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.41

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000264-CAI	1.52		87.13		43.98		0.00	131.11
2016-000272-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	2.12	48.99	103.87	0.4238	44.02	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	147.89
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.14	83.07	11.62	0.3084	3.58	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	15.20
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
HEB 08/17/16	1.17		107.86		32.88		0.00 FILE REVIEW	140.74
HEB 08/23/16	1.17		107.86		32.88		0.00 FILE REVIEW	140.74
HEB 08/23/16	0.17		15.67		4.78		0.00 RESEARCH	20.45
HEB 08/23/16	1.25		115.24		35.12		0.00 CASE MEMO	150.36
HEB 08/23/16	0.50		46.10		14.05		0.00 SUPPLEMENTAL INVESTIGATION	60.15
HEB 08/24/16	0.67		61.77		18.83		0.00 CASE MEETING	80.60
HEB 08/24/16	0.50		46.10		14.05		0.00 SUPPLEMENTAL INVESTIGATION	60.15
HEB 08/25/16	0.33		30.42		9.27		0.00 SUPPLEMENTAL INVESTIGATION	39.69
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/16/16	0.50		46.10		14.05		0.00 FILE REVIEW	60.15
HEB 09/26/16	3.50		322.67		98.35		0.00 FILE REVIEW	421.02
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
HEB 10/12/16	1.25		115.24		35.12		0.00 INTAKE	150.36
HEB 10/31/16	0.11		10.14		3.65		0.00 PD-BILLING	13.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 11/07/16	1.00		92.19		28.10	0.00	CASE MEETING	120.29
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	12.80	92.19	1180.06	0.3048	359.67	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	1539.73
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41	0.00	SD-SUPERVISION	23.79
	0.78	102.11	79.64	0.2945	23.46	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	103.10
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 10/18/16	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 10/19/16	1.00		72.64		42.37	0.00	FILE UPDATE	115.01
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
LJG 11/04/16	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 11/15/16	1.00		72.64		42.37	0.00	SITE VISIT/INVESTIGATIONS	115.01
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/05/16	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
	10.46	72.64	759.82	0.5833	443.21	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	1203.03
BAA 07/07/16	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 07/12/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 07/14/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 07/19/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 07/19/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 07/28/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/02/16	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26
BAA 08/04/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 08/09/16	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52
BAA 08/09/16	2.00		132.36		72.16	0.00	FILE UPDATE	204.52
BAA 08/10/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/10/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 08/11/16	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26
BAA 08/16/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 08/25/16	2.00		132.36		72.16	0.00	INTERVIEW	204.52
BAA 08/31/16	1.00		66.18		36.08	0.00	INTERVIEW	102.26
BAA 08/31/16	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	39.06	66.18	2584.99	0.5452	1409.29	0.0000	0.00 SUB TOTAL FOR CRIM INVES	3994.28
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/24/16	0.50		17.52		11.12	0.00	COMPLAINT/PETITION	28.64
RMS 08/29/16	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57
RMS 08/31/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 09/27/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/29/16	0.50		17.52		11.12	0.00	OFF SITE INVESTIGATION	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/13/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/19/16	0.75		26.28		16.69	0.00	SUPPLEMENTAL INVESTIGATION	42.97
RMS 10/20/16	1.00		35.04		22.25	0.00	ON SITE INVESTIGATION	57.29
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/10/16	3.00		105.12		66.74	0.00	SUPPLEMENTAL INVESTIGATION	171.86
RMS 11/14/16	0.25		8.76		5.56	0.00	FILE UPDATE	14.32
RMS 11/15/16	0.17		5.96		3.78	0.00	CASE MEETING	9.74
RMS 11/15/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 11/16/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 11/30/16	0.25		8.76		5.56	0.00	FILE REVIEW	14.32
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/01/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 12/09/16	0.75		26.28		16.69	0.00	FILE REVIEW	42.97
RMS 12/12/16	2.50		87.60		55.62	0.00	SUPPLEMENTAL INVESTIGATION	143.22
RMS 12/15/16	0.50		17.52		11.12	0.00	FILE UPDATE	28.64
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
	18.12	35.04	634.92	0.6349	403.11	0.0000	0.00 SUB TOTAL FOR INVEST ASS	1038.03
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.67	0.00	SD-GENERAL CLERICAL (APPLIES	5.74

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	3.86	27.64	106.69	0.4832	51.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	158.25
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000272-CAI	88.19		5479.36		2747.70	0.00		8227.06
2016-000280-CAI								
KFL 07/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28	0.00	SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25	0.00	PD-GENERAL CLERICAL (APPLIES	4.19
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 05/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70	0.00	PD-GENERAL CLERICAL (APPLIES	9.07
	1.01	48.99	49.49	0.4238	20.97	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	70.46
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
	0.16	83.07	13.29	0.3084	4.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	17.38
HEB 07/11/16	0.25		23.05		7.02	0.00	CASE MEETING	30.07
HEB 07/11/16	0.33		30.42		9.27	0.00	CASE MEETING	39.69
HEB 07/11/16	0.58		53.47		16.30	0.00	SUPPLEMENTAL INVESTIGATION	69.77
HEB 07/18/16	3.00		276.57		84.30	0.00	MOTION	360.87
HEB 07/18/16	1.00		92.19		28.10	0.00	RESEARCH	120.29
HEB 07/20/16	2.00		184.38		56.20	0.00	RESEARCH	240.58
HEB 07/20/16	2.50		230.48		70.25	0.00	CASE MEMO	300.73
HEB 07/21/16	1.33		122.61		37.37	0.00	CASE MEMO	159.98
HEB 07/22/16	3.00		276.57		84.30	0.00	CASE MEMO	360.87
HEB 07/25/16	3.00		276.57		84.30	0.00	MOTION	360.87
HEB 07/26/16	0.50		46.10		14.68	0.00	MOTION	60.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 07/27/16	2.00		184.38		56.20	0.00	FILE UPDATE	240.58
HEB 07/28/16	0.25		23.05		7.02	0.00	CASE MEETING	30.07
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
HEB 08/11/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 08/11/16	0.33		30.42		9.27	0.00	FILE REVIEW	39.69
HEB 08/11/16	0.33		30.42		9.27	0.00	RESEARCH	39.69
HEB 08/15/16	0.50		46.10		14.05	0.00	FILE REVIEW	60.15
HEB 08/16/16	0.33		30.42		9.27	0.00	CASE MEETING	39.69
HEB 08/16/16	0.33		30.42		9.27	0.00	RESEARCH	39.69
HEB 08/16/16	0.25		23.05		7.02	0.00	CASE MEMO	30.07
HEB 08/16/16	2.50		230.48		70.25	0.00	RESEARCH	300.73
HEB 08/16/16	0.75		69.14		21.07	0.00	CASE MEETING	90.21
HEB 08/16/16	0.58		53.47		16.30	0.00	RESEARCH	69.77
HEB 08/17/16	0.50		46.10		14.05	0.00	MOTION	60.15
HEB 08/18/16	2.00		184.38		56.20	0.00	FILE REVIEW	240.58
HEB 08/18/16	0.83		76.52		23.32	0.00	FILE REVIEW	99.84
HEB 08/22/16	0.50		46.10		14.05	0.00	FILE REVIEW	60.15
HEB 08/22/16	1.67		153.96		46.93	0.00	RESEARCH	200.89
HEB 08/22/16	0.25		23.05		7.02	0.00	CASE MEETING	30.07
HEB 08/23/16	1.33		122.61		37.37	0.00	RESEARCH	159.98
HEB 08/23/16	1.00		92.19		28.10	0.00	RESEARCH	120.29
HEB 08/23/16	1.00		92.19		28.10	0.00	CASE MEMO	120.29
HEB 08/24/16	0.25		23.05		7.02	0.00	FILE UPDATE	30.07
HEB 08/24/16	0.67		61.77		18.83	0.00	CASE MEETING	80.60
HEB 08/24/16	0.50		46.10		14.05	0.00	FILE REVIEW	60.15
HEB 08/24/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 08/24/16	0.50		46.10		14.05	0.00	DISCOVERY	60.15
HEB 08/29/16	3.00		276.57		84.30	0.00	MOTION	360.87
HEB 08/30/16	1.50		138.29		42.15	0.00	COURT APPEARANCE	180.44
HEB 08/30/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/13/16	0.75		69.14		21.07	0.00	FILE REVIEW	90.21
HEB 09/14/16	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
HEB 09/14/16	2.00		184.38		56.20	0.00	COURT APPEARANCE	240.58
HEB 09/15/16	0.67		61.77		18.83	0.00	FILE UPDATE	80.60
HEB 09/20/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 05/16/17	0.17		15.67		4.78	0.00	CASE MEMO	20.45
QJO 05/31/17	0.01		0.92		0.69	0.00	SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	48.25	92.19	4448.24	0.3048	1355.78	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	5804.02
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.58	102.11	59.22	0.2945	17.45	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	76.67
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
LJG 08/01/16	1.00		72.64		42.37		0.00 REPORT PREPARATION	115.01
LJG 08/01/16	1.50		108.96		63.56		0.00 INTERVIEW	172.52
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	5.63	72.64	408.97	0.5833	238.56	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	647.53
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.11	66.18	7.28	0.5452	3.96	0.0000	0.00 SUB TOTAL FOR CRIM INVES	11.24
RMS 07/07/16	0.50		17.52		11.12		0.00 SUPPLEMENTAL INVESTIGATION	28.64
RMS 07/27/16	3.50		122.64		77.86		0.00 OFF SITE INVESTIGATION	200.50
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
RMS 08/17/16	1.00		35.04		22.25		0.00 ON SITE INVESTIGATION	57.29
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
RMS 09/02/16	0.50		17.52		11.12		0.00 SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	6.12	35.04	214.43	0.6349	136.14	0.0000	0.00 SUB TOTAL FOR INVEST ASS	350.57
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	1.89	27.64	52.25	0.4832	25.26	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	77.51

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000280-CAI	63.75		5253.17		1802.21		0.00	7055.38
2016-000282-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/07/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 02/07/17	0.50		17.52		11.12		0.00 INTERVIEW	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	2.27	35.04	79.54	0.6349	50.50	0.0000	0.00 SUB TOTAL FOR INVEST ASS	130.04
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.46	27.64	12.72	0.4832	6.15	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	18.87
* 2016-000282-CAI	4.48		219.57		117.96		0.00	337.53
2016-000284-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.71		0.00 SD-SUPERVISION	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/14/16	0.33		9.12		4.41		0.00	13.53
TSL 07/18/16	0.17		4.70		2.27		0.00	6.97
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2016-000284-CAI	1.85		96.25		48.39		0.00	144.64

2016-000285-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	1.14	48.99	55.86	0.4238	23.67	0.0000	0.00	79.53
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.08	83.07	6.64	0.3084	2.05	0.0000	0.00	8.69
HEB 07/07/16	0.25		23.05		7.02		0.00	30.07
HEB 07/13/16	0.67		61.77		18.83		0.00	80.60
HEB 07/13/16	0.33		30.42		9.27		0.00	39.69
HEB 07/13/16	1.00		92.19		28.10		0.00	120.29
HEB 07/14/16	3.25		299.62		91.32		0.00	390.94
HEB 07/14/16	1.00		92.19		28.10		0.00	120.29
HEB 07/14/16	0.50		46.10		14.05		0.00	60.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 07/15/16	1.50		138.29		42.15	0.00	RESEARCH	180.44
HEB 07/15/16	5.00		460.95		140.50	0.00	FILE REVIEW	601.45
HEB 07/18/16	2.67		246.15		75.03	0.00	CASE MEMO	321.18
HEB 07/18/16	0.67		61.77		18.83	0.00	SUPPLEMENTAL INVESTIGATION	80.60
HEB 07/18/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
HEB 08/24/16	0.42		38.72		11.80	0.00	CASE MEETING	50.52
HEB 08/25/16	2.50		230.48		70.25	0.00	SUPPLEMENTAL INVESTIGATION	300.73
HEB 08/26/16	3.00		276.57		84.30	0.00	SUPPLEMENTAL INVESTIGATION	360.87
HEB 08/29/16	1.00		92.19		28.10	0.00	SUPPLEMENTAL INVESTIGATION	120.29
HEB 08/30/16	1.75		161.33		49.17	0.00	SUPPLEMENTAL INVESTIGATION	210.50
HEB 08/30/16	0.50		46.10		14.05	0.00	SUPPLEMENTAL INVESTIGATION	60.15
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/02/16	6.00		553.14		168.60	0.00	SUPPLEMENTAL INVESTIGATION	721.74
HEB 09/08/16	1.00		92.19		28.10	0.00	CASE MEETING	120.29
HEB 09/09/16	1.25		115.24		35.12	0.00	CASE MEETING	150.36
HEB 09/09/16	1.02		94.03		28.66	0.00	MOTION	122.69
HEB 09/09/16	1.00		92.19		28.10	0.00	COMPLAINT/PETITION	120.29
HEB 09/09/16	1.00		92.19		28.10	0.00	WARRANT PREPARATION	120.29
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	38.33	92.19	3533.69	0.3048	1077.05	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4610.74
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.50	102.11	51.05	0.2945	15.04	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	66.09
LJG 07/12/16	5.00		363.20		211.85	0.00	SUPPLEMENTAL INVESTIGATION	575.05
LJG 07/18/16	5.00		363.20		211.85	0.00	INFORMATION PREPARATION	575.05
LJG 07/19/16	4.00		290.56		169.48	0.00	INFORMATION PREPARATION	460.04
LJG 07/20/16	7.00		508.48		296.60	0.00	SUPPLEMENTAL INVESTIGATION	805.08
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
LJG 09/07/16	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 09/09/16	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 10/03/16	2.00		145.28		84.74	0.00	FILE UPDATE	230.02
LJG 10/31/16	0.78		56.66		33.00	0.00	PD-SUPERVISION	89.71

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	34.22	72.64	2485.75	0.5833	1449.93	0.0000	0.00	<i>SUB TOTAL FOR SUP CRIM I</i>	3935.68
BAA 07/12/16	3.50		231.63		126.28	0.00	INTERVIEW	357.91	
BAA 07/13/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78	
BAA 07/14/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52	
BAA 07/20/16	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57	
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02	
BAA 08/04/16	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26	
BAA 08/18/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52	
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11	
BAA 09/06/16	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78	
BAA 09/07/16	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57	
BAA 09/08/16	1.00		66.18		36.08	0.00	CASE MEETING	102.26	
BAA 09/08/16	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52	
	29.56	66.18	1956.28	0.5452	1066.54	0.0000	0.00	<i>SUB TOTAL FOR CRIM INVES</i>	3022.82
RMS 07/07/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64	
RMS 07/07/16	0.50		17.52		11.12	0.00	CASE MEETING	28.64	
IA 07/11/16	0.25		8.76		5.56	0.00	FILE REVIEW	14.32	
IA 07/12/16	0.25		8.76		5.56	0.00	FILE REVIEW	14.32	
IA 07/14/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29	
IA 07/14/16	1.00		35.04		22.25	0.00	CASE MEETING	57.29	
RMS 07/18/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64	
RMS 07/19/16	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57	
RMS 07/21/16	1.00		35.04		22.25	0.00	OFF SITE INVESTIGATION	57.29	
RMS 07/21/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64	
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72	
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87	
RMS 09/07/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64	
RMS 09/09/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93	
RMS 09/14/16	0.08		2.80		1.78	0.00	SUPPLEMENTAL INVESTIGATION	4.58	
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62	
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15	
	10.25	35.04	359.14	0.6349	228.01	0.0000	0.00	<i>SUB TOTAL FOR INVEST ASS</i>	587.15
TSL 07/06/16	0.25		6.91		3.34	0.00	INTAKE	10.25	
TSL 07/07/16	0.25		6.91		3.34	0.00	INTAKE	10.25	
TSL 07/08/16	0.17		4.70		2.27	0.00	INTAKE	6.97	
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39	
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05	
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60	

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	3.29	27.64	90.94	0.4832	43.95	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	134.89

* 2016-000285-CAI	117.37		8539.35		3906.24		0.00	12445.59
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2016-000287-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/07/16	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 07/08/16	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	2.10	35.04	73.58	0.6349	46.72	0.0000	0.00 SUB TOTAL FOR INVEST ASS	120.30
TSL 07/05/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97

* 2016-000287-CAI	3.68		161.63		90.62		0.00	252.25
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2016-000288-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/08/16	0.50		17.52		11.12		0.00	28.64
RMS 07/08/16	0.50		17.52		11.12		0.00	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	1.10	35.04	38.54	0.6349	24.46	0.0000	0.00	63.00
TSL 07/06/16	0.33		9.12		4.41		0.00	13.53
TSL 07/08/16	0.17		4.70		2.27		0.00	6.97
TSL 07/19/16	0.25		6.91		3.34		0.00	10.25
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.98	27.64	27.09	0.4832	13.10	0.0000	0.00	40.19
* 2016-000288-CAI	3.10		138.20		73.97		0.00	212.17

2016-000289-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	1.04	48.99	50.96	0.4238	21.59	0.0000	0.00	72.55
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.05	83.07	4.15	0.3084	1.28	0.0000	0.00	5.43

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
	0.37	92.19	34.11	0.3048	10.39	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	44.50
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
	0.39	102.11	39.82	0.2945	11.73	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	51.55
LJG 07/25/16	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 01/18/17	1.25		90.80		52.96	0.00	CASE MEETING	143.76
LJG 01/18/17	0.75		54.48		31.78	0.00	INTERVIEW	86.26
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
	5.43	72.64	394.44	0.5833	230.08	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	624.52
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
	0.17	66.18	11.25	0.5452	6.13	0.0000	0.00 SUB TOTAL FOR CRIM INVES	17.38
RMS 07/07/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 07/19/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 07/22/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 07/27/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 09/12/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
	4.19	35.04	146.81	0.6349	93.20	0.0000	0.00 SUB TOTAL FOR INVEST ASS	240.01
TSL 07/06/16	0.33		9.12		4.41	0.00	INTAKE	13.53
TSL 07/07/16	0.25		6.91		3.34	0.00	INTAKE	10.25
TSL 07/25/16	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	2.47	27.64	68.28	0.4832	33.01	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 101.29
* 2016-000289-CAI	14.11		749.82		407.41		0.00	1157.23
2016-000290-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION 73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES 1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES 1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES 5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS 5.72
TSL 07/06/16	0.33		9.12		4.41		0.00	INTAKE 13.53
TSL 07/12/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES 7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES 2.05
	0.89	27.64	24.60	0.4832	11.90	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 36.50
* 2016-000290-CAI	2.01		100.67		50.53		0.00	151.20

2016-000291-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72
TSL 07/06/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000291-CAI	1.68		91.55		46.12		0.00		137.67

2016-000292-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72
TSL 07/06/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.79	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	22.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000292-CAI	1.68		91.55		46.12		0.00	137.67
2016-000293-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.85
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	25.12
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	151.83
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00 SUB TOTAL FOR CRIM INVES	6.13
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.22	35.04	7.70	0.6349	4.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	12.59
TSL 07/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
TSL 07/07/16	0.33		9.12		4.41		0.00 INTAKE	13.53
TSL 07/18/16	0.58		16.03		7.75		0.00 INTAKE	23.78
TSL 07/21/16	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
TSL 08/09/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	2.47	27.64	68.27	0.4832	33.01	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	101.28

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000293-CAI	4.81		228.92		114.26		0.00	343.18
2016-000294-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/08/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 07/08/16	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	1.10	35.04	38.54	0.6349	24.46	0.0000	0.00 SUB TOTAL FOR INVEST ASS	63.00
TSL 07/08/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000294-CAI	2.68		126.59		68.36		0.00	194.95
2016-000295-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/22/16	1.50		52.56		33.37		0.00	85.93
RMS 07/29/16	0.50		17.52		11.12		0.00	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	2.10	35.04	73.58	0.6349	46.71	0.0000	0.00	120.29
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.23	27.64	6.36	0.4832	3.08	0.0000	0.00	9.44
* 2016-000295-CAI	3.35		152.51		86.20		0.00	238.71

2016-000296-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/21/16	0.42		14.72		9.34		0.00	24.06
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.52	35.04	18.22	0.6349	11.56	0.0000	0.00	29.78
TSL 07/11/16	0.33		9.12		4.41		0.00	13.53
TSL 07/21/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.89	27.64	24.60	0.4832	11.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	36.50
* 2016-000296-CAI	2.43		115.39		59.87		0.00	175.26
2016-000297-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	1.73	48.99	84.77	0.4238	35.92	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	120.69
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.07	83.07	5.81	0.3084	1.80	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	7.61
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.51	92.19	47.01	0.3048	14.32	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	61.33
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.84	102.11	85.77	0.2945	25.26	0.0000	0.00	<i>SUB TOTAL FOR SUP ATTORN</i>	111.03
LJG 07/31/16	0.64		46.49		27.12	0.00	0.00	PD-SUPERVISION	73.61
LJG 11/09/16	1.50		108.96		63.56	0.00	0.00	INFORMATION PREPARATION	172.52
LJG 11/09/16	2.00		145.28		84.74	0.00	0.00	SUPPLEMENTAL INVESTIGATION	230.02
LJG 11/30/16	0.61		44.31		25.85	0.00	0.00	PD-SUPERVISION	70.16
LJG 01/23/17	0.50		36.32		21.19	0.00	0.00	CASE MEETING	57.51
LJG 01/23/17	4.00		290.56		169.48	0.00	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 01/26/17	2.00		145.28		84.74	0.00	0.00	FILE UPDATE	230.02
LJG 01/26/17	2.00		145.28		84.74	0.00	0.00	SUPPLEMENTAL INVESTIGATION	230.02
LJG 01/27/17	3.00		217.92		127.11	0.00	0.00	FILE REVIEW	345.03
LJG 01/30/17	1.00		72.64		42.37	0.00	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 01/31/17	0.67		48.67		28.39	0.00	0.00	PD-SUPERVISION	77.06
LJG 02/02/17	2.00		145.28		84.74	0.00	0.00	CASE MEETING	230.02
LJG 02/14/17	5.00		363.20		211.85	0.00	0.00	SUPPLEMENTAL INVESTIGATION	575.05
LJG 02/15/17	3.00		217.92		127.11	0.00	0.00	SUPPLEMENTAL INVESTIGATION	345.03
LJG 02/28/17	0.98		71.19		41.53	0.00	0.00	PD-SUPERVISION	112.72
LJG 03/14/17	4.00		290.56		169.48	0.00	0.00	CASE MEETING	460.04
LJG 03/31/17	1.18		85.72		50.00	0.00	0.00	PD-SUPERVISION	135.72
	34.08	72.64	2475.58	0.5833	1444.00	0.0000	0.00	<i>SUB TOTAL FOR SUP CRIM I</i>	3919.58
BAA 07/31/16	0.01		0.66		0.36	0.00	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 01/31/17	0.16		10.59		5.77	0.00	0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 02/28/17	0.05		3.31		1.80	0.00	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41	0.00	0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.37	66.18	24.49	0.5452	13.34	0.0000	0.00	<i>SUB TOTAL FOR CRIM INVES</i>	37.83
RMS 07/31/16	0.10		3.50		2.22	0.00	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 11/30/16	0.13		4.56		2.90	0.00	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 01/31/17	0.23		8.06		5.12	0.00	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/28/17	0.27		9.46		6.01	0.00	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/31/17	0.10		3.50		2.22	0.00	0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.83	35.04	29.08	0.6349	18.47	0.0000	0.00	<i>SUB TOTAL FOR INVEST ASS</i>	47.55
TSL 07/11/16	0.33		9.12		4.41	0.00	0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41	0.00	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 11/30/16	0.16		4.42		2.14	0.00	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
JJB 01/31/17	0.19		5.25		2.54	0.00	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
JJB 02/22/17	0.50		13.82		6.91	0.00	0.00	WARRANT PREPARATION	20.50

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	3.03	27.64	83.76	0.4832	40.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	124.27
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000297-CAI	42.06		2848.80		1600.54		0.00	4449.34
2016-000298-CAI								
KFL 07/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/11/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000298-CAI	1.68		91.55		46.12		0.00	137.67
2016-000299-CAI								
KFL 07/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	PD-GENERAL CLERICAL (APPLIES	11.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/11/16	0.42		11.61		5.61		0.00	17.22
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66

* 2016-000299-CAI	1.77		94.04		47.32		0.00	141.36
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2016-000300-CAI [REDACTED]

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/11/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000300-CAI	1.68		91.55		46.12		0.00	137.67
2016-000301-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/12/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000301-CAI	1.68		91.55		46.12		0.00	137.67

2016-000302-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
IA 07/13/16	2.00		70.08		44.49		0.00	114.57
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	2.10	35.04	73.58	0.6349	46.71	0.0000	0.00	120.29
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.23	27.64	6.36	0.4832	3.08	0.0000	0.00	9.44

* 2016-000302-CAI	3.35		152.51		86.20		0.00	238.71
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Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2016-000303-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
IA 07/14/16	2.00		70.08		44.49		0.00	114.57
RMS 07/18/16	0.50		17.52		11.12		0.00	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	2.60	35.04	91.10	0.6349	57.83	0.0000	0.00	148.93
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.23	27.64	6.36	0.4832	3.08	0.0000	0.00	9.44
* 2016-000303-CAI	3.85		170.03		97.32		0.00	267.35
2016-000304-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00	16.85
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00	25.12
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00	151.83
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00	6.13
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.22	35.04	7.70	0.6349	4.89	0.0000	0.00	12.59
TSL 07/13/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
TSL 08/01/16	0.25		6.91		3.34		0.00	10.25
TSL 08/10/16	0.50		13.82		6.68		0.00	20.50
JJB 08/31/16	0.21		5.80		2.89		0.00	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.81	27.64	50.03	0.4832	24.19	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	74.22
* 2016-000304-CAI	4.15		210.68		105.44		0.00	316.12
2016-000305-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/13/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000305-CAI	1.68		91.55		46.12		0.00	137.67
2016-000306-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
IA 07/15/16	2.00		70.08		44.49		0.00 INTAKE	114.57
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	2.10	35.04	73.58	0.6349	46.71	0.0000	0.00 SUB TOTAL FOR INVEST ASS	120.29
TSL 07/14/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000306-CAI	3.68		161.63		90.61		0.00	252.24

2016-000307-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/15/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 22.97
* 2016-000307-CAI	1.68		91.55		46.12		0.00	137.67
2016-000308-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION 73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES 1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES 1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES 5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS 5.72
TSL 07/15/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES 7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES 2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 22.97
* 2016-000308-CAI	1.68		91.55		46.12		0.00	137.67

2016-000309-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/18/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97
* 2016-000309-CAI	1.68		91.55		46.12		0.00	137.67
2016-000310-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/19/16	0.50		17.52		11.12		0.00	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.60	35.04	21.02	0.6349	13.34	0.0000	0.00	34.36
TSL 07/18/16	0.33		9.12		4.41		0.00	13.53
TSL 07/19/16	0.25		6.91		3.34		0.00	10.25
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.81	27.64	22.39	0.4832	10.83	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 33.22
* 2016-000310-CAI	2.43		115.98		60.58		0.00	176.56
2016-000311-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION 73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES 1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES 1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES 5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS 5.72
TSL 07/18/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES 7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES 2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 22.97
* 2016-000311-CAI	1.68		91.55		46.12		0.00	137.67

2016-000312-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/18/16	0.33		9.12		4.41		0.00	13.53
TSL 07/20/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.89	27.64	24.60	0.4832	11.90	0.0000	0.00	36.50
* 2016-000312-CAI	2.01		100.67		50.53		0.00	151.20
2016-000313-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/18/16	0.50		17.52		11.12		0.00	28.64
RMS 07/19/16	0.50		17.52		11.12		0.00	28.64
RMS 07/20/16	0.50		17.52		11.12		0.00	28.64
RMS 07/21/16	0.50		17.52		11.12		0.00	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	2.10	35.04	73.58	0.6349	46.70	0.0000	0.00	120.28

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 07/18/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000313-CAI	3.68		161.63		90.60		0.00	252.23

2016-000314-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/18/16	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 07/20/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	1.10	35.04	38.54	0.6349	24.46	0.0000	0.00 SUB TOTAL FOR INVEST ASS	63.00
TSL 07/18/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000314-CAI	2.68		126.59		68.36		0.00	194.95

2016-000316-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00	16.85
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00	25.12
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00	151.83
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00	6.13
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.22	35.04	7.70	0.6349	4.89	0.0000	0.00	12.59
TSL 07/18/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
PAW 08/15/16	0.50		13.82		6.68		0.00	20.50
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	1.56	27.64	43.12	0.4832	20.85	0.0000	0.00	63.97
* 2016-000316-CAI	3.90		203.77		102.10		0.00	305.87
2016-000317-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
<i>SUB TOTAL FOR ATTORNEY I</i>								
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00	16.85
<i>SUB TOTAL FOR ATTORNEY V</i>								
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00	25.12
<i>SUB TOTAL FOR SUP ATTORN</i>								
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00	151.83
<i>SUB TOTAL FOR SUP CRIM I</i>								
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00	6.13
<i>SUB TOTAL FOR CRIM INVES</i>								
RMS 07/19/16	1.50		52.56		33.37		0.00	85.93
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
RMS 08/05/16	0.50		17.52		11.12		0.00	28.64
RMS 08/08/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	2.72	35.04	95.30	0.6349	60.50	0.0000	0.00	155.80
<i>SUB TOTAL FOR INVEST ASS</i>								
TSL 07/18/16	0.42		11.61		5.61		0.00	17.22
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	1.15	27.64	31.79	0.4832	15.37	0.0000	0.00	47.16
<i>SUB TOTAL FOR LEGAL SEC</i>								
* 2016-000317-CAI	5.99		280.04		152.23		0.00	432.27
2016-000318-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
<i>SUB TOTAL FOR ASSOC ADM</i>								
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
<i>SUB TOTAL FOR ATTORNEY I</i>								
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/19/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97

* 2016-000318-CAI	1.68		91.55		46.12		0.00	137.67
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2016-000319-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/19/16	0.33		9.12		4.41		0.00	13.53
TSL 07/19/16	0.25		6.91		3.34		0.00	10.25
TSL 07/20/16	0.25		6.91		3.99		0.00	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	1.06	27.64	29.30	0.4832	14.17	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	43.47
* 2016-000319-CAI	2.18		105.37		52.80		0.00		158.17
2016-000320-CAI									
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/20/16	0.75		26.28		16.69		0.00	FILE REVIEW	42.97
RMS 07/28/16	0.50		17.52		11.12		0.00	INTERVIEW	28.64
RMS 07/28/16	0.50		17.52		11.12		0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	1.85	35.04	64.82	0.6349	41.15	0.0000	0.00	SUB TOTAL FOR INVEST ASS	105.97
TSL 07/19/16	0.42		11.61		5.61		0.00	INTAKE	17.22
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	26.66
* 2016-000320-CAI	3.52		155.36		86.25		0.00		241.61
2016-000321-CAI									
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/20/16	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.60	35.04	21.02	0.6349	13.34	0.0000	0.00	SUB TOTAL FOR INVEST ASS	34.36
TSL 07/19/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000321-CAI	2.18		109.07		57.24		0.00		166.31

2016-000323-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
	<i>SUB TOTAL FOR INVEST ASS</i>							
TSL 07/20/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2016-000323-CAI	1.68		91.55		46.12		0.00	137.67
2016-000324-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00	27.21
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
	<i>SUB TOTAL FOR ATTORNEY I</i>							
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00	16.85
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00	25.12
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00	151.83
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00	6.13
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 07/28/16	1.50		52.56		33.37		0.00	85.93
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
RMS 08/03/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	2.22	35.04	77.78	0.6349	49.38	0.0000	0.00	127.16
	<i>SUB TOTAL FOR INVEST ASS</i>							
TSL 07/20/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.06	27.64	29.30	0.4832	14.17	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	43.47
* 2016-000324-CAI	5.40		260.03		139.91		0.00	399.94
2016-000325-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/21/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000325-CAI	1.68		91.55		46.12		0.00	137.67
2016-000326-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/20/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97

* 2016-000326-CAI	1.68		91.55		46.12		0.00	137.67
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2016-000327-CAI [REDACTED]

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/20/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000327-CAI	1.68		91.55		46.12		0.00		137.67
2016-000328-CAI									
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72
TSL 07/21/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000328-CAI	1.68		91.55		46.12		0.00		137.67

2016-000329-CAI									
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/22/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97
* 2016-000329-CAI	1.68		91.55		46.12		0.00	137.67
2016-000330-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/22/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000330-CAI	1.68		91.55		46.12		0.00	137.67
2016-000331-CAI								
KFL 07/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32	0.00	PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28	0.00	SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25	0.00	PD-GENERAL CLERICAL (APPLIES	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.21
DMH 07/31/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84	0.00	PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.85
DAS 07/31/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	25.12
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 08/03/16	1.00		72.64		42.37	0.00	FILE REVIEW	115.01
LJG 08/03/16	1.00		72.64		42.37	0.00	CASE MEMO	115.01
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
	3.32	72.64	241.17	0.5833	140.68	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	381.85
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00 SUB TOTAL FOR CRIM INVES	6.13
RMS 07/27/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 07/29/16	2.00		70.08		44.49	0.00	FILE REVIEW	114.57
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/03/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
	3.22	35.04	112.82	0.6349	71.62	0.0000	0.00 SUB TOTAL FOR INVEST ASS	184.44
TSL 07/25/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.06	27.64	29.30	0.4832	14.17	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 43.47
* 2016-000331-CAI	8.40		440.35		246.89		0.00	687.24
2016-000332-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION 4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	PD-GENERAL CLERICAL (APPLIES 11.16
KFL 08/31/16	0.11		5.39		2.28		0.00	SD-SUPERVISION 7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	PD-GENERAL CLERICAL (APPLIES 4.19
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES 8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES 18.14
KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION 10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES 15.35
KFL 01/31/17	0.07		3.43		1.45		0.00	SD-SUPERVISION 4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	PD-GENERAL CLERICAL (APPLIES 25.81
KFL 06/30/17	0.12		5.88		2.49		0.00	SD-BILLING 8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	PD-GENERAL CLERICAL (APPLIES 9.77
	1.84	48.99	90.16	0.4238	38.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 128.36
DMH 07/31/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES 3.26
DMH 01/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
SJM 06/30/17	0.15		12.46		3.84		0.00	SD-GENERAL ATTORNEY (APPLIES 16.30
	0.24	83.07	19.93	0.3084	6.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 26.08
HEB 07/31/16	0.03		2.77		0.84		0.00	PD-BILLING 3.61
QJO 08/31/16	0.03		2.77		0.84		0.00	SD-GENERAL INVEST (APPLIES 3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES 9.63
HEB 09/12/16	5.75		530.09		161.57		0.00	FILE REVIEW 691.66
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING 36.09
HEB 10/20/16	1.50		138.29		42.15		0.00	FILE REVIEW 180.44
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING 13.23
REC 01/31/17	0.02		1.84		0.56		0.00	SD-GENERAL ATTORNEY (APPLIES 2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	PD-BILLING 2.40
HEB 06/30/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES 8.42
	7.91	92.19	729.23	0.3048	222.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 951.49
DAS 07/31/16	0.10		10.21		3.01		0.00	SD-SUPERVISION 13.22
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION 11.90
DAS 09/30/16	0.13		13.27		3.98		0.00	SD-SUPERVISION 17.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	1.03	102.11	105.17	0.2945	30.98	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	136.15
LJG 07/31/16	0.64		46.49		27.12	0.00	PD-SUPERVISION	73.61
LJG 08/01/16	4.00		290.56		169.48	0.00	FILE REVIEW	460.04
LJG 08/02/16	2.00		145.28		84.74	0.00	WARRANT PREPARATION	230.02
LJG 08/03/16	4.00		290.56		169.48	0.00	WARRANT PREPARATION	460.04
LJG 08/05/16	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 08/08/16	3.00		217.92		127.11	0.00	INFORMATION PREPARATION	345.03
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	22.09	72.64	1604.63	0.5833	935.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	2540.61
BAA 07/31/16	0.01		0.66		0.36	0.00	PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	0.46	66.18	30.44	0.5452	16.59	0.0000	0.00 SUB TOTAL FOR CRIM INVES	47.03
RMS 07/27/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 07/31/16	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	1.56	35.04	54.65	0.6349	34.70	0.0000	0.00 SUB TOTAL FOR INVEST ASS	89.35
TSL 07/25/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41	0.00	SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67	0.00	PD-GENERAL CLERICAL (APPLIES	2.05
TSL 08/03/16	0.50		13.82		6.68	0.00	COMPLAINT/PETITION	20.50
TSL 08/03/16	0.58		16.03		7.75	0.00	WARRANT PREPARATION	23.78
TSL 08/04/16	0.83		22.94		11.09	0.00	WARRANT PREPARATION	34.03
TSL 08/04/16	0.67		18.52		8.95	0.00	SUBPOENA PREPARATION	27.47
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.19	0.00	PD-GENERAL CLERICAL (APPLIES	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
KAW 01/24/17	1.00		27.64		13.36		0.00 SUBPOENA PREPARATION	41.00
KAW 01/25/17	1.00		27.64		13.36		0.00 SUBPOENA PREPARATION	41.00
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
PAW 06/05/17	0.50		13.82		6.68		0.00 SUBPOENA PREPARATION	20.50
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	9.59	27.64	265.08	0.4832	128.13	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	393.21
* 2016-000332-CAI	44.72		2899.29		1412.99		0.00	4312.28
2016-000333-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.39	48.99	19.11	0.4238	8.10	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.21
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.14	92.19	12.92	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.85
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.19	102.11	19.40	0.2945	5.72	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	25.12
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	1.32	72.64	95.89	0.5833	55.94	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	151.83
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.06	66.18	3.97	0.5452	2.16	0.0000	0.00 SUB TOTAL FOR CRIM INVES	6.13
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.22	35.04	7.70	0.6349	4.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	12.59
TSL 07/25/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
TSL 08/02/16	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.23	27.64	34.00	0.4832	16.44	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	50.44
* 2016-000333-CAI	3.57		194.65		97.69		0.00	292.34
2016-000334-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/25/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000334-CAI	1.68		91.55		46.12		0.00	137.67
2016-000335-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1.02
RMS 07/27/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.60	35.04	21.02	0.6349	13.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	34.36
TSL 07/25/16	0.58		16.03		7.75		0.00 INTAKE	23.78
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.81	27.64	22.39	0.4832	10.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	33.22
* 2016-000335-CAI	2.43		115.98		60.58		0.00	176.56

2016-000336-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00 PD-GENERAL CLERICAL (APPLIES	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00 PD-BILLING	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00 PD-SUPERVISION	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00 PD-GENERAL INVEST (APPLIES	1.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/25/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97
* 2016-000336-CAI	1.68		91.55		46.12		0.00	137.67

2016-000337-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/26/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97
* 2016-000337-CAI	1.68		91.55		46.12		0.00	137.67

2016-000338-CAI

KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02
RMS 07/31/16	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
TSL 07/26/16	0.33		9.12		4.41		0.00	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00	22.97
* 2016-000338-CAI	1.68		91.55		46.12		0.00	137.67
2016-000341-CAI								
KFL 07/31/16	0.06		2.94		1.25		0.00	4.19
KFL 07/31/16	0.16		7.84		3.32		0.00	11.16
	0.22	48.99	10.78	0.4238	4.57	0.0000	0.00	15.35
DMH 07/31/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 07/31/16	0.03		2.77		0.84		0.00	3.61
	0.03	92.19	2.77	0.3048	0.84	0.0000	0.00	3.61
DAS 07/31/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 07/31/16	0.64		46.49		27.12		0.00	73.61
	0.64	72.64	46.49	0.5833	27.12	0.0000	0.00	73.61
BAA 07/31/16	0.01		0.66		0.36		0.00	1.02
	0.01	66.18	0.66	0.5452	0.36	0.0000	0.00	1.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 07/31/16	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
TSL 07/28/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 07/31/16	0.18		4.98		2.41		0.00 SD-GENERAL CLERICAL (APPLIES	7.39
TSL 07/31/16	0.05		1.38		0.67		0.00 PD-GENERAL CLERICAL (APPLIES	2.05
	0.56	27.64	15.48	0.4832	7.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.97
* 2016-000341-CAI	1.68		91.55		46.12		0.00	137.67
2016-000342-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/01/16	0.33		9.12		4.41		0.00 INTAKE	13.53
TSL 08/12/16	0.42		11.61		5.61		0.00 INTAKE	17.22
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.25	27.64	34.55	0.4832	16.70	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	51.25
* 2016-000342-CAI	2.47		119.13		59.32		0.00	178.45
2016-000343-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/03/16	0.42		11.61		5.61		0.00 INTAKE	17.22
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.92	27.64	25.43	0.4832	12.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	37.72
* 2016-000343-CAI	2.14		110.01		54.91		0.00	164.92
2016-000344-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/03/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/05/16	0.50		17.52		11.12		0.00 RESEARCH	28.64
RMS 08/11/16	0.17		5.96		3.78		0.00 FILE REVIEW	9.74
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	1.29	35.04	45.20	0.6349	28.69	0.0000	0.00 SUB TOTAL FOR INVEST ASS	73.89

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/03/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000344-CAI	3.22		148.52		79.73		0.00	228.25

2016-000345-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
HEB 08/04/16	0.50		46.10		14.05		0.00 CASE MEETING	60.15
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.61	92.19	56.25	0.3048	17.14	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	73.39
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/04/16	2.00		145.28		84.74		0.00 INFORMATION PREPARATION	230.02
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	2.68	72.64	194.68	0.5833	113.56	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	308.24
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/04/16	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00 SUB TOTAL FOR INVEST ASS	35.51
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.50	27.64	13.82	0.4832	6.68	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	20.50
* 2016-000345-CAI	4.72		307.30		159.21		0.00	466.51

2016-000346-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
TSL 08/05/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03

* 2016-000346-CAI	2.05		107.52		53.71		0.00	161.23
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2016-000347-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
TSL 08/05/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000347-CAI	2.05		107.52		53.71		0.00	161.23
2016-000348-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/05/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000348-CAI	2.05		107.52		53.71		0.00	161.23

2016-000349-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
TSL 08/05/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000349-CAI	2.05		107.52		53.71		0.00	161.23

2016-000350-CAI [REDACTED]

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
TSL 08/05/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000350-CAI	2.05		107.52		53.71		0.00	161.23

2016-000351-CAI [REDACTED]

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/05/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000351-CAI	2.05		107.52		53.71		0.00	161.23
2016-000352-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/11/16	0.25		8.76		5.56		0.00 FILE REVIEW	14.32
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.37	35.04	12.96	0.6349	8.23	0.0000	0.00 SUB TOTAL FOR INVEST ASS	21.19
TSL 08/08/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000352-CAI	2.30		116.28		59.27		0.00	175.55
2016-000353-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/08/16	1.50		52.56		33.37		0.00 INTAKE	85.93
RMS 08/11/16	0.33		11.56		7.34		0.00 FILE REVIEW	18.90
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	1.95	35.04	68.32	0.6349	43.38	0.0000	0.00 SUB TOTAL FOR INVEST ASS	111.70
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.50	27.64	13.82	0.4832	6.68	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	20.50
* 2016-000353-CAI	3.55		162.52		90.01		0.00	252.53
2016-000354-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	122	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/09/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03

* 2016-000354-CAI	2.05		107.52		53.71		0.00	161.23
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2016-000355-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
TSL 08/10/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03

* 2016-000355-CAI	2.05		107.52		53.71		0.00	161.23
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2016-000356-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/11/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00 SUB TOTAL FOR INVEST ASS	35.51
TSL 08/10/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000356-CAI	2.55		125.04		64.83		0.00	189.87

2016-000357-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.92	48.99	45.08	0.4238	19.10	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	64.18
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.52
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
HEB 10/11/16	0.33		30.42		9.14		0.00 CASE MEETING	39.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.85	92.19	78.37	0.3048	23.88	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	102.25
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.40	102.11	40.84	0.2945	12.03	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	52.87
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	2.58	72.64	187.42	0.5833	109.33	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	296.75
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/11/16	0.75		26.28		16.69		0.00 FILE REVIEW	42.97
RMS 08/17/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/18/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
RMS 09/07/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	2.82	35.04	98.80	0.6349	62.73	0.0000	0.00 SUB TOTAL FOR INVEST ASS	161.53
TSL 08/11/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	2.72	27.64	75.18	0.4832	36.33	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	111.51
* 2016-000357-CAI	10.40		533.98		266.74		0.00	800.72

2016-000358-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/11/16	0.50		17.52		11.12		0.00	28.64
RMS 08/17/16	0.33		11.56		7.34		0.00	18.90
RMS 08/18/16	1.50		52.56		33.37		0.00	85.93
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	2.45	35.04	85.84	0.6349	54.50	0.0000	0.00	140.34
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.50	27.64	13.82	0.4832	6.68	0.0000	0.00	20.50

* 2016-000358-CAI	4.05		180.04		101.13		0.00	281.17
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2016-000359-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/23/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00	35.51
PAW 08/11/16	0.50		13.82		6.68		0.00	20.50

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 08/15/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.33	27.64	36.76	0.4832	17.77	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	54.53
* 2016-000359-CAI	3.05		138.86		71.51		0.00	210.37

2016-000360-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/12/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000360-CAI	2.05		107.52		53.71		0.00	161.23

2016-000361-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/23/16	0.25		8.76		5.56		0.00	14.32
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.37	35.04	12.96	0.6349	8.23	0.0000	0.00	21.19
TSL 08/12/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000361-CAI	2.30		116.28		59.27		0.00	175.55

2016-000362-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/15/16	0.25		6.91		3.34		0.00	10.25
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.75	27.64	20.73	0.4832	10.02	0.0000	0.00	30.75

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000362-CAI	1.97		105.31		52.64		0.00	157.95
2016-000363-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/15/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.75	27.64	20.73	0.4832	10.02	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	30.75
* 2016-000363-CAI	1.97		105.31		52.64		0.00	157.95

2016-000364-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/15/16	0.25		6.91		3.34		0.00	10.25
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.75	27.64	20.73	0.4832	10.02	0.0000	0.00	30.75
* 2016-000364-CAI	1.97		105.31		52.64		0.00	157.95

2016-000365-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/15/16	0.25		6.91		3.34		0.00	10.25
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.75	27.64	20.73	0.4832	10.02	0.0000	0.00	30.75
* 2016-000365-CAI	1.97		105.31		52.64		0.00	157.95

2016-000366-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
HEB 08/15/16	0.50		46.10		14.55		0.00	60.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 08/16/16	1.50		138.29		42.15	0.00	FILE REVIEW	180.44
HEB 08/16/16	0.25		23.05		7.02	0.00	CASE MEMO	30.07
HEB 08/16/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	2.86	92.19	263.69	0.3048	80.36	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	344.05
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/15/16	3.00		217.92		127.11	0.00	SUPPLEMENTAL INVESTIGATION	345.03
LJG 08/15/16	2.00		145.28		84.74	0.00	INFORMATION PREPARATION	230.02
LJG 08/16/16	3.00		217.92		127.11	0.00	FILE REVIEW	345.03
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
	8.68	72.64	630.52	0.5833	367.78	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	998.30
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/15/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000366-CAI	12.80		942.18		469.94	0.00		1412.12

2016-000368-CAI

KFL 08/31/16	0.11		5.39		2.28	0.00	SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25	0.00	PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84	0.00	SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71	0.00	SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82	0.00	PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/17/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00	35.51
PAW 08/16/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000368-CAI	2.55		125.04		64.83		0.00	189.87

2016-000369-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/16/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000369-CAI	2.05		107.52		53.71		0.00	161.23

2016-000370-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/16/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03

* 2016-000370-CAI	2.05		107.52		53.71		0.00	161.23
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2016-000371-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/16/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000371-CAI	2.05		107.52		53.71		0.00	161.23
2016-000372-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/16/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000372-CAI	2.05		107.52		53.71		0.00	161.23
2016-000373-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/17/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00	35.51
PAW 08/17/16	0.50		13.82		6.68		0.00	20.50
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	1.00	27.64	27.64	0.4832	13.36	0.0000	0.00	41.00
* 2016-000373-CAI	2.72		129.74		67.10		0.00	196.84
2016-000374-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/17/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000374-CAI	2.05		107.52		53.71		0.00	161.23
2016-000375-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/18/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000375-CAI	2.05		107.52		53.71		0.00	161.23

2016-000376-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 08/18/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000376-CAI	2.05		107.52		53.71		0.00	161.23

2016-000377-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/22/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00 SUB TOTAL FOR INVEST ASS	35.51
PAW 08/18/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000377-CAI	2.55		125.04		64.83		0.00	189.87

2016-000378-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/19/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000378-CAI	2.05		107.52		53.71		0.00	161.23

2016-000379-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/19/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000379-CAI	2.05		107.52		53.71		0.00	161.23
2016-000380-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/19/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000380-CAI	2.05		107.52		53.71		0.00	161.23

2016-000381-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/22/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000381-CAI	2.05		107.52		53.71		0.00	161.23

2016-000382-CAI [REDACTED]

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/22/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000382-CAI	2.05		107.52		53.71		0.00	161.23

2016-000383-CAI [REDACTED]

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/22/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000383-CAI	2.05		107.52		53.71		0.00	161.23

2016-000384-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/22/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 34.03
* 2016-000384-CAI	2.05		107.52		53.71		0.00	161.23
2016-000385-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	SD-SUPERVISION 7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	PD-GENERAL CLERICAL (APPLIES 4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	SD-GENERAL INVEST (APPLIES 3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES 9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION 11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	PD-SUPERVISION 78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES 5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	SUB TOTAL FOR CRIM INVES 5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	PD-GENERAL INVEST (APPLIES 6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	SUB TOTAL FOR INVEST ASS 6.87
PAW 08/23/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	SD-GENERAL CLERICAL (APPLIES 8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	PD-GENERAL CLERICAL (APPLIES 11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 34.03
* 2016-000385-CAI	2.05		107.52		53.71		0.00	161.23
2016-000386-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	SD-SUPERVISION 7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	PD-GENERAL CLERICAL (APPLIES 4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	SD-GENERAL INVEST (APPLIES 3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES 9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION 11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	PD-SUPERVISION 78.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/25/16	0.50		17.52		11.12		0.00	28.64
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.62	35.04	21.72	0.6349	13.79	0.0000	0.00	35.51
PAW 08/25/16	0.50		13.82		6.68		0.00	20.50
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	1.00	27.64	27.64	0.4832	13.36	0.0000	0.00	41.00
* 2016-000386-CAI	2.72		129.74		67.10		0.00	196.84
2016-000387-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.86	48.99	42.14	0.4238	17.86	0.0000	0.00	60.00
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
HEB 09/13/16	0.33		30.42		9.27		0.00	39.69
HEB 09/20/16	0.50		46.10		14.05		0.00	60.15
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	1.45	92.19	133.69	0.3048	40.74	0.0000	0.00	174.43
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.32	102.11	32.67	0.2945	9.63	0.0000	0.00	42.30
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
	2.41	72.64	175.07	0.5833	102.13	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	277.20
BAA 08/31/16	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/25/16	2.50		87.60		55.62	0.00	INTAKE	143.22
RMS 08/25/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 08/26/16	2.50		87.60		55.62	0.00	SUPPLEMENTAL INVESTIGATION	143.22
RMS 08/26/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 08/30/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 08/31/16	0.12		4.20		2.67	0.00	PD-GENERAL INVEST (APPLIES	6.87
RMS 09/02/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 09/07/16	2.00		70.08		44.49	0.00	FILE REVIEW	114.57
RMS 09/08/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 09/12/16	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57
RMS 09/13/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 09/14/16	2.50		87.60		55.62	0.00	SUPPLEMENTAL INVESTIGATION	143.22
RMS 09/15/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 09/16/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/19/16	0.25		8.76		5.56	0.00	SUPPLEMENTAL INVESTIGATION	14.32
RMS 09/20/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 11/08/16	0.17		5.96		3.78	0.00	FILE UPDATE	9.74
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
	21.53	35.04	754.41	0.6349	478.97	0.0000	0.00 SUB TOTAL FOR INVEST ASS	1233.38
PAW 08/25/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80	0.00	SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	2.03	27.64	56.11	0.4832	27.12	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	83.23
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000387-CAI	29.29		1213.25		686.19		0.00	1899.44
2016-000388-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/26/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000388-CAI	2.05		107.52		53.71		0.00	161.23

2016-000389-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/26/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000389-CAI	2.05		107.52		53.71		0.00	161.23

2016-000390-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	6.87
PAW 08/26/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000390-CAI	2.05		107.52		53.71		0.00	161.23

2016-000391-CAI

KFL 08/31/16	0.11		5.39		2.28		0.00	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/29/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.03
* 2016-000391-CAI	2.05		107.52		53.71		0.00	161.23
2016-000392-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00 SD-SUPERVISION	7.67
KFL 08/31/16	0.06		2.94		1.25		0.00 PD-GENERAL CLERICAL (APPLIES	4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	11.86
QJO 08/31/16	0.03		2.77		0.84		0.00 SD-GENERAL INVEST (APPLIES	3.61
HEB 08/31/16	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.24
DAS 08/31/16	0.09		9.19		2.71		0.00 SD-SUPERVISION	11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	11.90
LJG 08/31/16	0.68		49.40		28.82		0.00 PD-SUPERVISION	78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 08/31/16	0.12		4.20		2.67		0.00 PD-GENERAL INVEST (APPLIES	6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00 SUB TOTAL FOR INVEST ASS	6.87
PAW 08/29/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00 SD-GENERAL CLERICAL (APPLIES	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 34.03
* 2016-000392-CAI	2.05		107.52		53.71		0.00	161.23
2016-000393-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	SD-SUPERVISION 7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	PD-GENERAL CLERICAL (APPLIES 4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	SD-GENERAL INVEST (APPLIES 3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES 9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION 11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	PD-SUPERVISION 78.22
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES 5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	SUB TOTAL FOR CRIM INVES 5.11
RMS 08/31/16	0.12		4.20		2.67		0.00	PD-GENERAL INVEST (APPLIES 6.87
	0.12	35.04	4.20	0.6349	2.67	0.0000	0.00	SUB TOTAL FOR INVEST ASS 6.87
PAW 08/29/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	SD-GENERAL CLERICAL (APPLIES 8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	PD-GENERAL CLERICAL (APPLIES 11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 34.03
* 2016-000393-CAI	2.05		107.52		53.71		0.00	161.23
2016-000394-CAI								
KFL 08/31/16	0.11		5.39		2.28		0.00	SD-SUPERVISION 7.67
KFL 08/31/16	0.06		2.94		1.25		0.00	PD-GENERAL CLERICAL (APPLIES 4.19
	0.17	48.99	8.33	0.4238	3.53	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 11.86
QJO 08/31/16	0.03		2.77		0.84		0.00	SD-GENERAL INVEST (APPLIES 3.61
HEB 08/31/16	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES 9.63
	0.11	92.19	10.15	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.24
DAS 08/31/16	0.09		9.19		2.71		0.00	SD-SUPERVISION 11.90
	0.09	102.11	9.19	0.2945	2.71	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 11.90
LJG 08/31/16	0.68		49.40		28.82		0.00	PD-SUPERVISION 78.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.68	72.64	49.40	0.5833	28.82	0.0000	0.00	78.22
BAA 08/31/16	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 08/29/16	0.25		8.76		5.56		0.00	14.32
RMS 08/31/16	0.12		4.20		2.67		0.00	6.87
	0.37	35.04	12.96	0.6349	8.23	0.0000	0.00	21.19
PAW 08/29/16	0.33		9.12		4.41		0.00	13.53
JJB 08/31/16	0.21		5.80		2.80		0.00	8.60
TSL 08/31/16	0.29		8.02		3.88		0.00	11.90
	0.83	27.64	22.94	0.4832	11.09	0.0000	0.00	34.03
* 2016-000394-CAI	2.30		116.28		59.27		0.00	175.55
2016-000395-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/01/16	0.50		17.52		11.12		0.00	28.64
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.86	35.04	30.13	0.6349	19.13	0.0000	0.00	49.26
PAW 09/01/16	0.58		16.03		7.75		0.00	23.78
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.37	27.64	37.87	0.4832	18.30	0.0000	0.00	56.17
* 2016-000395-CAI	4.18		210.57		105.63		0.00	316.20
2016-000396-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/02/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000396-CAI	3.43		186.14		91.17		0.00	277.31

2016-000397-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000397-CAI	3.43		186.14		91.17		0.00	277.31
2016-000398-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.67		18.52		8.95		0.00 INTAKE	27.47
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.46	27.64	40.36	0.4832	19.50	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	59.86
* 2016-000398-CAI	3.77		195.54		95.71		0.00	291.25
2016-000399-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
PAW 09/08/16	0.33		9.12		4.41		0.00 FILE UPDATE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.45	27.64	40.08	0.4832	19.37	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	59.45
* 2016-000399-CAI	3.76		195.26		95.58		0.00	290.84

2016-000400-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000400-CAI	3.43		186.14		91.17		0.00	277.31

2016-000401-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000401-CAI	3.43		186.14		91.17		0.00	277.31
2016-000402-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000402-CAI	3.43		186.14		91.17		0.00	277.31
2016-000403-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000403-CAI	3.43		186.14		91.17		0.00	277.31
2016-000404-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

* 2016-000404-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000405-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/06/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

* 2016-000405-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000406-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/07/16	0.50		17.52		11.12		0.00	28.64
RMS 09/13/16	0.50		17.52		11.12		0.00	28.64
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	1.36	35.04	47.65	0.6349	30.25	0.0000	0.00	77.90
PAW 09/06/16	0.67		18.52		8.95		0.00	27.47
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.46	27.64	40.36	0.4832	19.50	0.0000	0.00	59.86
* 2016-000406-CAI	4.77		230.58		117.95		0.00	348.53

2016-000407-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	4.07	48.99	199.42	0.4238	84.50	0.0000	0.00	283.92

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 04/30/17	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
SJM 06/30/17	0.15		12.46		3.84	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.44	83.07	36.54	0.3084	11.27	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	47.81
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/11/16	0.67		61.77		18.83	0.00	CASE MEETING	80.60
HEB 10/18/16	0.33		30.42		9.27	0.00	CASE MEETING	39.69
HEB 10/31/16	0.42		38.72		11.80	0.00	CASE MEETING	50.52
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
HEB 11/30/16	0.50		46.10		14.05	0.00	FILE REVIEW	60.15
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
HEB 01/27/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 01/27/17	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
HEB 01/27/17	1.00		92.19		28.10	0.00	CASE MEETING	120.29
HEB 01/27/17	1.33		122.61		37.37	0.00	RESEARCH	159.98
HEB 01/30/17	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
HEB 02/01/17	3.50		322.67		98.35	0.00	FILE REVIEW	421.02
HEB 02/02/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 02/02/17	1.42		130.91		39.90	0.00	CASE MEETING	170.81
HEB 02/03/17	4.25		391.81		119.42	0.00	CASE MEMO	511.23
HEB 02/03/17	1.00		92.19		28.10	0.00	FILE UPDATE	120.29
HEB 02/07/17	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
HEB 02/08/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 02/09/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 02/09/17	1.50		138.29		42.15	0.00	MOTION	180.44
HEB 02/09/17	1.50		138.29		42.15	0.00	CASE MEETING	180.44

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 02/10/17	3.50		322.67		98.35	0.00	MOTION	421.02
HEB 02/10/17	1.25		115.24		35.12	0.00	CASE MEMO	150.36
HEB 02/10/17	2.00		184.38		56.20	0.00	RESEARCH	240.58
HEB 02/14/17	1.50		138.29		42.15	0.00	MOTION	180.44
HEB 02/14/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 02/14/17	1.50		138.29		42.15	0.00	WARRANT PREPARATION	180.44
HEB 02/14/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 02/15/17	0.50		46.10		14.05	0.00	SUPPLEMENTAL INVESTIGATION	60.15
HEB 02/15/17	1.33		122.61		37.37	0.00	CASE MEMO	159.98
HEB 02/15/17	1.25		115.24		35.12	0.00	CASE MEETING	150.36
HEB 02/15/17	1.33		122.61		37.37	0.00	WARRANT PREPARATION	159.98
HEB 02/16/17	0.75		69.14		21.07	0.00	FILE UPDATE	90.21
HEB 02/16/17	0.50		46.10		14.05	0.00	RESEARCH	60.15
HEB 02/17/17	0.67		61.77		18.83	0.00	RESEARCH	80.60
HEB 02/17/17	1.25		115.24		35.12	0.00	FILE REVIEW	150.36
HEB 02/17/17	1.00		92.19		28.10	0.00	CASE MEETING	120.29
HEB 02/17/17	0.50		46.10		14.05	0.00	RESEARCH	60.15
HEB 02/21/17	2.00		184.38		56.20	0.00	RESEARCH	240.58
HEB 02/21/17	0.67		61.77		18.83	0.00	CASE MEETING	80.60
HEB 02/21/17	1.00		92.19		28.10	0.00	RESEARCH	120.29
HEB 02/22/17	1.50		138.29		42.15	0.00	WARRANT PREPARATION	180.44
HEB 02/23/17	1.00		92.19		28.10	0.00	WARRANT PREPARATION	120.29
HEB 02/27/17	0.50		46.10		14.05	0.00	DISCOVERY	60.15
QJO 02/28/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
HEB 03/02/17	0.75		69.14		21.07	0.00	WARRANT PREPARATION	90.21
HEB 03/06/17	0.17		15.67		4.78	0.00	CASE MEETING	20.45
HEB 03/09/17	0.33		30.42		9.27	0.00	FILE UPDATE	39.69
HEB 03/09/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
QJO 04/30/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56	0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
QJO 05/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	51.77	92.19	4772.74	0.3048	1454.69	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	6227.43
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.45	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	2.39	102.11	244.04	0.2945	71.87	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	315.91
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
LJG 10/07/16	3.00		217.92		127.11		0.00 FILE REVIEW	345.03
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
LJG 02/22/17	5.00		363.20		211.85		0.00 WARRANT PREPARATION	575.05
LJG 02/23/17	2.00		145.28		84.74		0.00 WARRANT PREPARATION	230.02
LJG 02/27/17	4.00		290.56		169.48		0.00 SUPPLEMENTAL INVESTIGATION	460.04
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
LJG 03/08/17	3.00		217.92		127.11		0.00 SUPPLEMENTAL INVESTIGATION	345.03
LJG 03/09/17	3.00		217.92		127.11		0.00 SUPPLEMENTAL INVESTIGATION	345.03
LJG 03/15/17	3.00		217.92		127.11		0.00 INFORMATION PREPARATION	345.03
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	33.37	72.64	2424.01	0.5833	1413.91	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	3837.92
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
BAA 02/02/17	2.00		132.36		72.16		0.00 CASE MEETING	204.52
BAA 02/09/17	2.00		132.36		72.16		0.00 SUPPLEMENTAL INVESTIGATION	204.52
BAA 02/09/17	2.00		132.36		72.16		0.00 INTERVIEW	204.52
BAA 02/21/17	6.00		397.08		216.49		0.00 SUPPLEMENTAL INVESTIGATION	613.57
BAA 02/22/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 02/22/17	3.00		198.54		108.24		0.00 WARRANT PREPARATION	306.78
BAA 02/23/17	6.00		397.08		216.49		0.00 WARRANT PREPARATION	613.57
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
BAA 03/01/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 03/01/17	3.00		198.54		108.24		0.00 WARRANT PREPARATION	306.78
BAA 03/02/17	6.00		397.08		216.49		0.00 WARRANT PREPARATION	613.57

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 03/07/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 03/07/17	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
BAA 03/08/17	6.00		397.08		216.49	0.00	REPORT PREPARATION	613.57
BAA 03/09/17	6.00		397.08		216.49	0.00	REPORT PREPARATION	613.57
BAA 03/14/17	4.00		264.72		144.33	0.00	SUPPLEMENTAL INVESTIGATION	409.05
BAA 03/14/17	2.00		132.36		72.16	0.00	CASE MEETING	204.52
BAA 03/15/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 03/16/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 03/21/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 03/21/17	1.00		66.18		36.08	0.00	CASE MEETING	102.26
BAA 03/22/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 03/28/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 03/30/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
BAA 04/04/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 04/05/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/06/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 04/30/17	0.28		18.53		10.10	0.00	PD-GENERAL INVEST (APPLIES	28.63
BAA 05/02/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	93.93	66.18	6216.29	0.5452	3389.06	0.0000	0.00 SUB TOTAL FOR CRIM INVES	9605.35
RMS 09/07/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 09/14/16	0.92		32.24		20.47	0.00	FILE REVIEW	52.71
RMS 09/19/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/26/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/27/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/29/16	0.50		17.52		11.12	0.00	OFF SITE INVESTIGATION	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/03/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 10/07/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/11/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 10/12/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 10/13/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 10/18/16	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 10/19/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/08/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 11/09/16	0.75		26.28		16.69	0.00	SUPPLEMENTAL INVESTIGATION	42.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 11/09/16	0.33		11.56		7.34	0.00	FILE REVIEW	18.90
RMS 11/14/16	0.33		11.56		7.34	0.00	FILE UPDATE	18.90
RMS 11/15/16	0.17		5.96		3.78	0.00	SUPPLEMENTAL INVESTIGATION	9.74
RMS 11/15/16	0.17		5.96		3.78	0.00	CASE MEETING	9.74
RMS 11/16/16	0.75		26.28		16.69	0.00	SUPPLEMENTAL INVESTIGATION	42.97
RMS 11/16/16	0.33		11.56		7.34	0.00	CASE MEETING	18.90
RMS 11/17/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 11/17/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 11/17/16	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 11/22/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 11/23/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 11/30/16	0.50		17.52		11.12	0.00	FILE UPDATE	28.64
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/02/16	0.75		26.28		16.69	0.00	FILE REVIEW	42.97
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 01/20/17	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57
RMS 01/23/17	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 01/23/17	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 01/26/17	5.00		175.20		111.23	0.00	SUPPLEMENTAL INVESTIGATION	286.43
RMS 01/27/17	5.50		192.72		122.36	0.00	SUPPLEMENTAL INVESTIGATION	315.08
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/01/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 02/02/17	2.00		70.08		44.49	0.00	CASE MEETING	114.57
RMS 02/02/17	1.50		52.56		33.37	0.00	INTERVIEW	85.93
RMS 02/03/17	1.50		52.56		33.37	0.00	CASE MEETING	85.93
RMS 02/03/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 02/08/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 02/09/17	2.50		87.60		55.62	0.00	CASE MEETING	143.22
RMS 02/10/17	2.75		96.36		61.18	0.00	OFF SITE INVESTIGATION	157.54
RMS 02/10/17	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 02/14/17	1.00		35.04		22.25	0.00	INTERVIEW	57.29
RMS 02/14/17	1.00		35.04		22.25	0.00	CASE MEETING	57.29
RMS 02/14/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 02/15/17	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 02/15/17	1.50		52.56		33.37	0.00	CASE MEETING	85.93
RMS 02/17/17	1.00		35.04		22.25	0.00	CASE MEETING	57.29
RMS 02/21/17	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 02/22/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 02/24/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 02/24/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 02/27/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 02/28/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/01/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 03/06/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 03/09/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 03/09/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 03/13/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 03/14/17	2.50		87.60		55.62	0.00	FILE REVIEW	143.22
RMS 03/14/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 03/15/17	1.00		35.04		22.25	0.00	FILE UPDATE	57.29
RMS 03/16/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 03/20/17	1.00		35.04		22.25	0.00	RESEARCH	57.29
RMS 03/28/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 04/30/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 06/09/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	73.32	35.04	2569.13	0.6349	1631.15	0.0000	0.00 SUB TOTAL FOR INVEST ASS	4200.28
PAW 09/06/16	0.50		13.82		6.68	0.00	INTAKE	20.50
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
JJB 04/30/17	0.41		11.33		5.47	0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81	0.00	PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
JJB 06/30/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	7.27	27.64	200.96	0.4832	97.13	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	298.09
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000407-CAI	267.41		16680.88		8163.38		0.00		24844.26

2016-000408-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS	20.62
PAW 09/08/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000408-CAI	3.43		186.14		91.17		0.00		277.31

2016-000409-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/08/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92

* 2016-000409-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000410-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/08/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000410-CAI	3.43		186.14		91.17		0.00	277.31
2016-000411-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/09/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000411-CAI	3.43		186.14		91.17		0.00	277.31

2016-000412-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/09/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

* 2016-000412-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000413-CAI [REDACTED]

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/09/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

* 2016-000413-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000414-CAI [REDACTED]

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/12/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000414-CAI	3.43		186.14		91.17		0.00	277.31

2016-000415-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/13/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000415-CAI	3.43		186.14		91.17		0.00	277.31

2016-000416-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/13/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000416-CAI	3.43		186.14		91.17		0.00	277.31

2016-000417-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	1.05	48.99	51.44	0.4238	21.80	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	73.24
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.06	83.07	4.98	0.3084	1.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.51
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.33	92.19	30.42	0.3048	9.27	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	39.69
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.31	102.11	31.65	0.2945	168	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	40.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
	2.75	72.64	199.76	0.5833	116.52	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	316.28
RMS 09/13/16	0.50		17.52		11.12	0.00	OUTSIDE AGENCY ASSIST	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 12/20/16	0.75		26.28		16.69	0.00	INTERVIEW	42.97
RMS 12/20/16	0.42		14.72		9.34	0.00	REPORT PREPARATION	24.06
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
	2.18	35.04	76.39	0.6349	48.50	0.0000	0.00 SUB TOTAL FOR INVEST ASS	124.89
PAW 09/13/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	1.95	27.64	53.90	0.4832	26.04	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	79.94
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000417-CAI	8.88		453.76		235.86	0.00		689.62
2016-000418-CAI								
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.75	48.99	36.75	0.4238	15.57	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	52.32
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.52
HEB 09/26/16	0.33		30.42		9.27	0.00	FILE REVIEW	39.69
HEB 09/28/16	1.25		115.24		35.12	0.00	FILE REVIEW	150.36
HEB 09/29/16	2.00		184.38		56.20	0.00	RESEARCH	240.58
HEB 09/29/16	1.50		138.29		42.15	0.00	MOTION	180.44
HEB 09/29/16	1.00		92.19		28.10	0.00	SUPPLEMENTAL INVESTIGATION	120.29
HEB 09/29/16	1.00		92.19		28.10	0.00	CASE MEETING	120.29
HEB 09/30/16	5.00		460.95		140.169	0.00	MOTION	601.45

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 09/30/16	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/05/16	0.50		46.10		14.05	0.00	FILE UPDATE	60.15
HEB 10/06/16	0.75		69.14		21.07	0.00	CASE MEETING	90.21
HEB 10/11/16	0.33		30.42		9.27	0.00	CASE MEETING	39.69
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	14.57	92.19	1343.22	0.3048	409.40	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	1752.62
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.31	102.11	31.65	0.2945	9.32	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	40.97
LJG 09/30/16	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 10/05/16	0.75		54.48		31.78	0.00	CASE MEETING	86.26
LJG 10/07/16	2.00		145.28		84.74	0.00	SUPPLEMENTAL INVESTIGATION	230.02
LJG 10/11/16	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 10/12/16	5.00		363.20		211.85	0.00	INFORMATION PREPARATION	575.05
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
	17.65	72.64	1282.10	0.5833	747.84	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	2029.94
RMS 09/13/16	0.50		17.52		11.12	0.00	INTAKE	28.64
RMS 09/16/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 09/20/16	0.50		17.52		11.12	0.00	INTERVIEW	28.64
RMS 09/23/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 09/26/16	0.75		26.28		16.69	0.00	SUPPLEMENTAL INVESTIGATION	42.97
RMS 09/28/16	0.33		11.56		7.34	0.00	CASE MEETING	18.90
RMS 09/28/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/28/16	0.67		23.48		14.91	0.00	REPORT PREPARATION	38.39
RMS 09/29/16	0.50		17.52		11.12	0.00	OFF SITE INVESTIGATION	28.64
RMS 09/29/16	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 09/30/16	3.00		105.12		66.74	0.00	SUPPLEMENTAL INVESTIGATION	171.86
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/05/16	2.00		70.08		44.49	0.00	FILE REVIEW	114.57
RMS 10/06/16	2.00		70.08		44.49	0.00	OFF SITE INVESTIGATION	114.57
RMS 10/06/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 10/07/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/11/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 10/12/16	0.25		8.76		5.56	0.00	FILE REVIEW	14.32
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
	16.95	35.04	593.92	0.6349	377.170	0.0000	0.00 SUB TOTAL FOR INVEST ASS	970.99

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87		0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.89	27.64	52.24	0.4832	25.24	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	77.48
* 2016-000418-CAI	52.18		3344.86		1585.98		0.00		4930.84
2016-000419-CAI									
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS	20.62
PAW 09/15/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000419-CAI	3.43		186.14		91.17		0.00		277.31
2016-000420-CAI									
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	36.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/15/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

* 2016-000420-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000421-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/15/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92

* 2016-000421-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000422-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/15/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92

* 2016-000422-CAI	3.43		186.14		91.17		0.00	277.31
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Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/15/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 45.92
* 2016-000423-CAI	3.43		186.14		91.17		0.00	277.31
2016-000424-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES 8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES 18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING 36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION 17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION 128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES 20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS 20.62
PAW 09/15/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES 4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES 27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 45.92
* 2016-000424-CAI	3.43		186.14		91.17		0.00	277.31

2016-000425-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES 8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES 18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING 36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION 17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION 128.82

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/16/16	0.50		13.82		6.68		0.00	20.50
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.29	27.64	35.66	0.4832	17.23	0.0000	0.00	52.89
* 2016-000425-CAI	3.60		190.84		93.44		0.00	284.28

2016-000426-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/16/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000426-CAI	3.43		186.14		91.17		0.00	277.31

2016-000427-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.69	48.99	33.81	0.4238	14.75	0.0000	0.00	48.14

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	4.34
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	0.51	92.19	47.02	0.3048	14.33	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	61.35
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION	17.18
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.23	102.11	23.48	0.2945	6.92	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	30.40
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION	128.82
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	1.73	72.64	125.67	0.5833	73.31	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	198.98
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES	20.62
IA 11/01/16	1.00		35.04		22.25		0.00	FILE UPDATE	57.29
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	1.49	35.04	52.21	0.6349	33.16	0.0000	0.00	SUB TOTAL FOR INVEST ASS	85.37
PAW 09/16/16	0.50		13.82		6.68		0.00	INTAKE	20.50
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	1.70	27.64	46.99	0.4832	22.71	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	69.70
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000427-CAI	6.99		345.03		172.70		0.00		517.73
2016-000428-CAI									
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/16/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000428-CAI	3.43		186.14		91.17		0.00	277.31
2016-000429-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	1.06	48.99	51.94	0.4238	22.01	0.0000	0.00	73.95
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.08	83.07	6.64	0.3084	2.05	0.0000	0.00	8.69
HEB 09/27/16	2.00		184.38		56.20		0.00	240.58
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
HEB 10/06/16	0.33		30.42		9.27		0.00	39.69
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	2.95	92.19	271.96	0.3048	82.89	0.0000	0.00	354.85
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
DAS 11/30/16	0.10		10.21		3.11		0.00	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.41	102.11	41.86	0.2945	12.33	0.0000	0.00	54.19
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 09/30/16	1.12		81.36		47.46	0.00	0.00	128.82
LJG 10/31/16	0.78		56.66		33.05	0.00	0.00	89.71
LJG 11/30/16	0.61		44.31		25.85	0.00	0.00	70.16
	2.51	72.64	182.33	0.5833	106.36	0.0000	0.00	288.69
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 09/23/16	1.50		52.56		33.37	0.00	0.00	85.93
RMS 09/23/16	1.00		35.04		22.25	0.00	0.00	57.29
RMS 09/26/16	1.00		35.04		22.25	0.00	0.00	57.29
RMS 09/26/16	1.00		35.04		22.25	0.00	0.00	57.29
RMS 09/27/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 09/29/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	0.00	20.62
RMS 10/03/16	0.50		17.52		11.12	0.00	0.00	28.64
RMS 10/31/16	0.09		3.15		2.00	0.00	0.00	5.15
RMS 11/17/16	0.33		11.56		7.34	0.00	0.00	18.90
RMS 11/30/16	0.13		4.56		2.90	0.00	0.00	7.46
	6.91	35.04	242.12	0.6349	153.73	0.0000	0.00	395.85
	<i>SUB TOTAL FOR INVEST ASS</i>							
JJB 09/30/16	0.12		3.32		1.60	0.00	0.00	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	0.00	27.47
JJB 10/31/16	0.14		3.87		1.87	0.00	0.00	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	0.00	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	0.00	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	0.00	10.25
	2.30	27.64	63.57	0.4832	30.72	0.0000	0.00	94.29
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 11/30/16	0.15		3.13		1.73	0.00	0.00	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	0.00	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	19.45
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000429-CAI	16.82		872.95		417.01	0.00		1289.96
2016-000430-CAI								
KFL 09/30/16	0.12		5.88		2.49	0.00	0.00	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 09/30/16	0.02		1.66		0.51	0.00	0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
	<i>SUB TOTAL FOR ATTORNEY I</i>							
HEB 09/30/16	0.30		27.66		8.43	0.00	0.00	36.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/19/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000430-CAI	3.43		186.14		91.17		0.00	277.31

2016-000431-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/19/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000431-CAI	3.43		186.14		91.17		0.00	277.31

2016-000432-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/19/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000432-CAI	3.43		186.14		91.17		0.00	277.31

2016-000433-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	1.99	48.99	97.50	0.4238	41.32	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	138.82
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.80		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.27	83.07	22.42	0.3084	6.91	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	29.33
HEB 09/19/16	2.50		230.48		70.25		0.00 FILE REVIEW	300.73
HEB 09/20/16	0.17		15.67		4.78		0.00 CASE MEETING	20.45
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
HEB 10/06/16	1.50		138.29		42.15		0.00 FILE REVIEW	180.44
HEB 10/11/16	0.75		69.14		21.07		0.00 FILE UPDATE	90.21
HEB 10/13/16	0.83		76.52		23.32		0.00 CASE MEETING	99.84
HEB 10/14/16	2.00		184.38		56.20		0.00 CASE MEETING	240.58
HEB 10/19/16	0.33		30.42		9.27		0.00 MOTION	39.69
HEB 10/20/16	1.00		92.19		28.10		0.00 RESEARCH	120.29
HEB 10/24/16	1.50		138.29		42.15		0.00 FILE REVIEW	180.44
HEB 10/31/16	1.75		161.33		49.17		0.00 MOTION	210.50
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
HEB 11/01/16	0.50		46.10		14.05		0.00 CASE MEETING	60.15
HEB 11/07/16	4.00		368.76		112.40		0.00 FILE REVIEW	481.16
HEB 11/08/16	8.00		737.52		224.80		0.00 MOTION	962.32
HEB 11/09/16	6.00		553.14		168.60		0.00 MOTION	721.74
HEB 11/23/16	1.42		130.91		39.90		0.00	170.81
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
HEB 12/01/16	2.00		184.38		56.20		0.00 RESEARCH	240.58
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
HEB 06/16/17	0.17		15.67		4.78		0.00 CASE MEMO	20.45
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	35.14	92.19	3239.56	0.3048	987.42	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4226.98
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.96	102.11	98.02	0.2945	28.87	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	126.89
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
LJG 10/12/16	1.00		72.64		42.37		0.00 CASE MEETING	115.01
LJG 10/17/16	3.00		217.92		127.11		0.00 SUPPLEMENTAL INVESTIGATION	345.03
LJG 10/19/16	2.00		145.28		84.74		0.00 SUPPLEMENTAL INVESTIGATION	230.02
LJG 10/20/16	5.00		363.20		211.85		0.00 SUPPLEMENTAL INVESTIGATION	575.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 10/31/16	3.00		217.92		127.11	0.00	REPORT PREPARATION	345.03
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
LJG 11/04/16	1.00		72.64		42.37	0.00	FILE UPDATE	115.01
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	20.34	72.64	1477.50	0.5833	861.82	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	2339.32
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 09/20/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 09/27/16	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 09/27/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 09/29/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/05/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 10/06/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 10/07/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 10/11/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 10/12/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/13/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 10/14/16	0.25		8.76		5.56	0.00	CASE MEETING	14.32
RMS 10/17/16	2.50		87.60		55.62	0.00	OFF SITE INVESTIGATION	143.22
RMS 10/18/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 10/19/16	0.75		26.28		16.69	0.00	SUPPLEMENTAL INVESTIGATION	42.97
RMS 10/19/16	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/07/16	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 11/08/16	0.25		8.76		5.56	0.00	INTERVIEW	14.32
RMS 11/23/16	0.17		5.96		3.78	0.00	FILE REVIEW	9.74
RMS 11/30/16	1.00		35.04		22.25	0.00	OFF SITE INVESTIGATION	57.29
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	17.81	35.04	624.07	0.6349	396.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	1020.29
PAW 09/19/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
JJB 06/30/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	4.40	27.64	121.62	0.4832	58.77	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	180.39
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000433-CAI	82.00		5714.32		2399.79		0.00		8114.11
2016-000434-CAI									
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS	20.62
PAW 09/19/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000434-CAI	3.43		186.14		91.17		0.00		277.31

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS	20.62
PAW 09/19/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000435-CAI	3.43		186.14		91.17		0.00		277.31

2016-000436-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS	20.62
PAW 09/19/16	0.33		9.12		4.41		0.00	INTAKE	13.53

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000436-CAI	3.43		186.14		91.17		0.00	277.31

2016-000437-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/20/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000437-CAI	3.43		186.14		91.17		0.00	277.31

2016-000438-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/22/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92

* 2016-000438-CAI	3.43		186.14		91.17		0.00	277.31
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2016-000439-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/22/16	0.50		13.82		6.68		0.00	20.50
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.29	27.64	35.66	0.4832	17.23	0.0000	0.00	52.89

* 2016-000439-CAI	3.60		190.84		93.44		0.00	284.28
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2016-000440-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
KFL 10/31/16	0.15		7.35		3.16		0.00	10.46

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
	1.73	48.99	84.76	0.4238	35.92	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	120.68
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.12	83.07	9.96	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.03
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.65	92.19	59.92	0.3048	18.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	78.18
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41	0.00	SD-SUPERVISION	23.79
	0.59	102.11	60.24	0.2945	17.74	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	77.98
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
	4.14	72.64	300.73	0.5833	175.42	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	476.15
RMS 09/23/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/14/16	0.25		8.76		5.56	0.00	FILE REVIEW	14.32
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/21/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/05/16	0.33		11.56		7.34	0.00	FILE REVIEW	18.90
RMS 12/05/16	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 12/19/16	1.75		61.32		38.93	0.00	FILE REVIEW	100.25
RMS 12/27/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 12/28/16	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57
RMS 12/29/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
	10.06	35.04	352.50	0.6349	223.80	0.0000	0.00 SUB TOTAL FOR INVEST ASS	576.30
PAW 09/22/16	0.67		18.52		8.95	0.00	INTAKE	27.47
PAW 09/27/16	0.50		13.82		6.68	0.00	INTAKE	20.50
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
PAW 10/25/16	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	4.55	27.64	125.76	0.4832	60.77	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	186.53
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000440-CAI	22.69		1011.62		544.78	0.00		1556.40
2016-000441-CAI								
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/28/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000441-CAI	3.43		186.14		91.17		0.00	277.31

2016-000442-CAI

KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/28/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00	45.92
* 2016-000442-CAI	3.43		186.14		91.17		0.00	277.31

2016-000443-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/06/16	0.50		17.52		11.12		0.00	28.64
RMS 10/11/16	0.50		17.52		11.12		0.00	28.64
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	1.09	35.04	38.19	0.6349	24.24	0.0000	0.00	62.43
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.10	27.64	30.40	0.4832	14.69	0.0000	0.00	45.09
* 2016-000443-CAI	3.67		175.22		89.19		0.00	264.41
2016-000444-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00	20.62
PAW 09/30/16	0.33		9.12		4.41		0.00	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00	27.47
	1.12	27.64	30.96	0.4832	14.90	0.0000	0.00	45.92

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000444-CAI	3.43		186.14		91.17		0.00	277.31
2016-000445-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/30/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000445-CAI	3.43		186.14		91.17		0.00	277.31
2016-000446-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/30/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000446-CAI	3.43		186.14		91.17		0.00	277.31
2016-000447-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01		0.00 PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/30/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60		0.00 SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95		0.00 PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000447-CAI	3.43		186.14		91.17		0.00	277.31

2016-000448-CAI								
KFL 09/30/16	0.12		5.88		2.49		0.00 SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40		0.00 PD-GENERAL CLERICAL (APPLIES	18.14
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	1.97	48.99	96.52	0.4238	40.90	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	137.42
DMH 09/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.24	83.07	19.93	0.3084	6.14	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	26.07
HEB 09/30/16	0.30		27.66		8.43		0.00 PD-BILLING	36.09
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
HEB 11/29/16	2.00		184.38		56.20		0.00 FILE REVIEW	240.58
HEB 11/29/16	0.50		46.10		14.05		0.00 CASE MEETING	60.15
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	3.23	92.19	297.77	0.3048	90.76	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	388.53
DAS 09/30/16	0.13		13.27		3.91		0.00 SD-SUPERVISION	17.18
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.85	102.11	86.79	0.2945	25.56	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	112.35
LJG 09/30/16	1.12		81.36		47.46		0.00 PD-SUPERVISION	128.82
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	4.83	72.64	350.85	0.5833	204.65	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	555.50
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 09/30/16	1.00		35.04		22.193		0.00 FILE REVIEW	57.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
RMS 10/05/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/07/16	1.00		35.04		22.25	0.00	INTERVIEW	57.29
RMS 10/07/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/11/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 10/21/16	0.50		17.52		11.12	0.00	OFF SITE INVESTIGATION	28.64
RMS 10/21/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 10/21/16	1.00		35.04		22.25	0.00	FILE UPDATE	57.29
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/08/16	0.25		8.76		5.56	0.00	SUPPLEMENTAL INVESTIGATION	14.32
RMS 11/18/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 11/22/16	0.33		11.56		7.34	0.00	FILE REVIEW	18.90
RMS 11/23/16	0.75		26.28		16.69	0.00	FILE REVIEW	42.97
RMS 11/29/16	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 11/29/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 11/30/16	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/01/16	0.50		17.52		11.12	0.00	REPORT PREPARATION	28.64
RMS 12/01/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 12/02/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 12/06/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 12/06/16	1.00		35.04		22.25	0.00	CASE MEETING	57.29
RMS 12/06/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 12/08/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 12/09/16	1.25		43.80		27.81	0.00	SUPPLEMENTAL INVESTIGATION	71.61
RMS 12/12/16	1.00		35.04		22.25	0.00	FILE UPDATE	57.29
RMS 12/13/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 12/19/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 05/10/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 05/12/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
	25.85	35.04	905.78	0.6349	575.09	0.0000	0.00 SUB TOTAL FOR INVEST ASS	1480.87
PAW 09/30/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
	3.83	27.64	105.86	0.4832	51.16	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	157.02
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000448-CAI	41.70		1884.56		1005.86			2890.42
2016-000449-CAI								
KFL 09/30/16	0.12		5.88		2.49	0.00	SD-GENERAL CLERICAL (APPLIES	8.37
KFL 09/30/16	0.26		12.74		5.40	0.00	PD-GENERAL CLERICAL (APPLIES	18.14
	0.38	48.99	18.62	0.4238	7.89	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	26.51
DMH 09/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 09/30/16	0.30		27.66		8.43	0.00	PD-BILLING	36.09
	0.30	92.19	27.66	0.3048	8.43	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	36.09
DAS 09/30/16	0.13		13.27		3.91	0.00	SD-SUPERVISION	17.18
	0.13	102.11	13.27	0.2945	3.91	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	17.18
LJG 09/30/16	1.12		81.36		47.46	0.00	PD-SUPERVISION	128.82
	1.12	72.64	81.36	0.5833	47.46	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	128.82
RMS 09/30/16	0.36		12.61		8.01	0.00	PD-GENERAL INVEST (APPLIES	20.62
	0.36	35.04	12.61	0.6349	8.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	20.62
PAW 09/30/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 09/30/16	0.12		3.32		1.60	0.00	SD-GENERAL CLERICAL (APPLIES	4.92
PAW 09/30/16	0.67		18.52		8.95	0.00	PD-GENERAL CLERICAL (APPLIES	27.47
	1.12	27.64	30.96	0.4832	14.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.92
* 2016-000449-CAI	3.43		186.14		91.17			277.31
2016-000450-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.97	0.00	PD-GENERAL CLERICAL (APPLIES	15.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/03/16	0.33		9.12		4.41		0.00	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00	58.62
* 2016-000450-CAI	3.00		149.30		71.36		0.00	220.66

2016-000451-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/03/16	0.33		9.12		4.41		0.00	13.53

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62
* 2016-000451-CAI	3.00		149.30		71.36		0.00	220.66
2016-000452-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/03/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62
* 2016-000452-CAI	3.00		149.30		71.36		0.00	220.66

2016-000453-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/03/16	0.33		9.12		4.41		0.00 INTAKE	13.53
PAW 10/04/16	0.33		9.12		4.41		0.00 INTAKE	13.53
PAW 10/04/16	0.50		13.82		6.68		0.00 FILE UPDATE	20.50
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	2.26	27.64	62.46	0.4832	30.19	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	92.65
* 2016-000453-CAI	3.83		172.24		82.45		0.00	254.69

2016-000454-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/03/16	1.00		92.19		28.10		0.00 CASE MEETING	120.29
HEB 10/04/16	8.50		783.62		238.85		0.00 MOTION	1022.47
HEB 10/04/16	1.50		138.29		42.15		0.00 COURT APPEARANCE	180.44
HEB 10/05/16	1.50		138.29		42.15		0.00 FILE UPDATE	180.44
HEB 10/05/16	0.75		69.14		21.07		0.00 MOTION	90.21
HEB 10/06/16	0.75		69.14		21.07		0.00 MOTION	90.21
HEB 10/06/16	1.75		161.33		49.17		0.00 COURT APPEARANCE	210.50
HEB 10/06/16	1.00		92.19		28.10		0.00 COURT APPEARANCE	120.29
HEB 10/06/16	1.00		92.19		28.10		0.00 FILE UPDATE	120.29
HEB 10/11/16	1.50		138.29		42.15		0.00 CASE MEETING	180.44
HEB 10/11/16	2.50		230.48		70.25		0.00 FILE UPDATE	300.73
HEB 10/11/16	0.25		23.05		7.02		0.00 CASE MEETING	30.07
HEB 10/12/16	2.50		230.48		70.25		0.00 FILE UPDATE	300.73
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	24.61	92.19	2268.82	0.3048	691.52	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	2960.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/05/16	2.50		181.60		105.93		0.00 SUPPLEMENTAL INVESTIGATION	287.53
LJG 10/06/16	5.00		363.20		211.85		0.00 SUPPLEMENTAL INVESTIGATION	575.05
LJG 10/07/16	1.00		72.64		42.37		0.00	115.01
LJG 10/11/16	2.00		145.28		84.74		0.00 SUPPLEMENTAL INVESTIGATION	230.02
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	11.28	72.64	819.38	0.5833	477.94	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	1297.32
RMS 10/04/16	2.00		70.08		44.49		0.00 SUPPLEMENTAL INVESTIGATION	114.57
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	2.09	35.04	73.23	0.6349	46.49	0.0000	0.00 SUB TOTAL FOR INVEST ASS	119.72
PAW 10/04/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62
* 2016-000454-CAI	40.00		3240.78		1249.17		0.00	4489.95
2016-000456-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/05/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 58.62
* 2016-000456-CAI	3.00		149.30		71.36		0.00	220.66
2016-000457-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION 10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES 15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES 3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING 13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	SD-GENERAL ATTORNEY (APPLIES 23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	PD-SUPERVISION 89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	PD-GENERAL INVEST (APPLIES 5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	SUB TOTAL FOR INVEST ASS 5.15
PAW 10/05/16	0.33		9.12		4.41		0.00	INTAKE 13.53
JJB 10/31/16	0.14		3.87		1.87		0.00	SD-GENERAL CLERICAL (APPLIES 5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES 39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 58.62
* 2016-000457-CAI	3.00		149.30		71.36		0.00	220.66
2016-000458-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION 10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES 15.35
KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION 6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES 14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 47.44
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES 3.26
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 6.52
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING 13.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	38.49
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	37.01
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	159.87
RMS 10/12/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 10/18/16	0.50		17.52		11.12		0.00 INTERVIEW	28.64
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 11/14/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	1.72	35.04	60.27	0.6349	38.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	98.53
PAW 10/06/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	2.01	27.64	55.55	0.4832	26.85	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	82.40
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000458-CAI	7.06		325.71		164.00		0.00	489.71

2016-000459-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	1.04	48.99	50.95	0.4238	21.59	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	72.54
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.08	83.07	6.64	0.3084	2.05	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	8.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.36	102.11	36.76	0.2945	10.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	47.58
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	2.41	72.64	175.06	0.5833	102.11	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	277.17
RMS 10/12/16	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 10/13/16	0.50		17.52		11.12		0.00 SUPPLEMENTAL INVESTIGATION	28.64
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 12/23/16	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	3.74	35.04	131.05	0.6349	83.20	0.0000	0.00 SUB TOTAL FOR INVEST ASS	214.25
PAW 10/07/16	0.58		16.03		7.75		0.00 INTAKE	23.78
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	2.51	27.64	69.37	0.4832	33.52	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	102.89
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000459-CAI	10.53		487.95		260.10		0.00	748.05

2016-000460-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	47.44
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00	6.52
<i>SUB TOTAL FOR ATTORNEY I</i>								
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00	38.49
<i>SUB TOTAL FOR ATTORNEY V</i>								
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00	37.01
<i>SUB TOTAL FOR SUP ATTORN</i>								
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00	159.87
<i>SUB TOTAL FOR SUP CRIM I</i>								
RMS 10/13/16	1.00		35.04		22.25		0.00	57.29
RMS 10/18/16	1.50		52.56		33.37		0.00	85.93
RMS 10/21/16	1.00		35.04		22.25		0.00	57.29
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
RMS 11/08/16	1.00		35.04		22.25		0.00	57.29
RMS 11/09/16	1.00		35.04		22.25		0.00	57.29
RMS 11/16/16	1.50		52.56		33.37		0.00	85.93
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	7.22	35.04	252.99	0.6349	160.64	0.0000	0.00	413.63
<i>SUB TOTAL FOR INVEST ASS</i>								
PAW 10/13/16	0.50		13.82		6.68		0.00	20.50
PAW 10/25/16	0.33		9.12		4.41		0.00	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	2.34	27.64	64.67	0.4832	31.26	0.0000	0.00	95.93
<i>SUB TOTAL FOR LEGAL SEC</i>								
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	19.45
<i>SUB TOTAL FOR OFFICE ASS</i>								
* 2016-000460-CAI	12.89		527.55		290.79		0.00	818.34
2016-000461-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	47.44
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.52
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	38.49
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	37.01
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	159.87
RMS 10/14/16	1.00		35.04		22.25		0.00 SUPPLEMENTAL INVESTIGATION	57.29
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 11/17/16	0.25		8.76		5.56		0.00 INTERVIEW	14.32
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	1.47	35.04	51.51	0.6349	32.71	0.0000	0.00 SUB TOTAL FOR INVEST ASS	84.22
PAW 10/13/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	2.01	27.64	55.55	0.4832	26.85	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	82.40
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000461-CAI	6.81		316.95		158.45		0.00	475.40

2016-000462-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.04		0.00 SD-SUPERVISION	6.98

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	PD-BILLING	42.54
	1.35	48.99	66.14	0.4238	28.03	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	94.17
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.10	83.07	8.30	0.3084	2.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	10.86
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56		0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.35	92.19	32.26	0.3048	9.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	42.09
DAS 10/31/16	0.18		18.38		5.41		0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION	23.79
	0.46	102.11	46.97	0.2945	13.83	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	60.80
LJG 10/31/16	0.78		56.66		33.05		0.00	PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06		0.00	PD-SUPERVISION	187.46
	3.02	72.64	219.37	0.5833	127.96	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	347.33
RMS 10/31/16	0.09		3.15		2.00		0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/22/16	0.25		8.76		5.56		0.00	FILE REVIEW	14.32
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/02/16	0.17		5.96		3.78		0.00	FILE REVIEW	9.74
RMS 12/31/16	0.15		5.26		3.34		0.00	PD-GENERAL INVEST (APPLIES	8.60
	0.79	35.04	27.69	0.6349	17.58	0.0000	0.00	SUB TOTAL FOR INVEST ASS	45.27
PAW 10/14/16	0.33		9.12		4.41		0.00	INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	2.67	27.64	73.79	0.4832	35.26	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	109.45

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55

* 2016-000462-CAI	9.59		492.27		245.25		0.00	737.52
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Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2016-000463-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/14/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62

* 2016-000463-CAI	3.00		149.30		71.36		0.00	220.66
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Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2016-000464-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/14/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62
* 2016-000464-CAI	3.00		149.30		71.36		0.00	220.66

2016-000465-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/14/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000465-CAI	3.00		149.30		71.36		0.00	220.66

2016-000466-CAI

KFL	10/31/16	0.15	7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL	10/31/16	0.22	10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
		0.37	48.99	18.13	0.4238	7.68	0.0000 0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH	10/31/16	0.01	0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA	10/31/16	0.03	2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
		0.04	83.07	3.32	0.3084	1.03	0.0000 0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB	10/31/16	0.11	10.14		3.09		0.00 PD-BILLING	13.23
		0.11	92.19	10.14	0.3048	3.09	0.0000 0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS	10/31/16	0.18	18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
		0.18	102.11	18.38	0.2945	5.41	0.0000 0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG	10/31/16	0.78	56.66		33.05		0.00 PD-SUPERVISION	89.71
		0.78	72.64	56.66	0.5833	33.05	0.0000 0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS	10/31/16	0.09	3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
		0.09	35.04	3.15	0.6349	2.00	0.0000 0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW	10/14/16	0.33	9.12		4.41		0.00 INTAKE	13.53
JJB	10/31/16	0.14	3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW	10/31/16	0.96	26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
		1.43	27.64	39.52	0.4832	19.10	0.0000 0.00 SUB TOTAL FOR LEGAL SEC	58.62

* 2016-000466-CAI	3.00		149.30		71.36		0.00	220.66
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2016-000467-CAI

KFL	10/31/16	0.15	7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL	10/31/16	0.22	10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL	11/30/16	0.10	4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL	11/30/16	0.21	10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL	02/28/17	0.13	6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL	02/28/17	0.23	11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
		1.04	48.99	50.96	0.4238	21.60	0.0000 0.00 SUB TOTAL FOR ASSOC ADM	72.56
DMH	10/31/16	0.01	0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA	10/31/16	0.03	2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH	11/30/16	0.02	1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH	02/28/17	0.01	0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
		0.07	83.07	5.81	0.3084	1208	0.0000 0.00 SUB TOTAL FOR ATTORNEY I	7.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.46	92.19	42.40	0.3048	12.92	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	55.32
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.49	102.11	50.03	0.2945	14.73	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	64.76
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	2.37	72.64	172.16	0.5833	100.43	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	272.59
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 10/14/16	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 11/21/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
RMS 02/17/17	2.00		70.08		44.49		0.00 FILE REVIEW	114.57
RMS 02/21/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 02/27/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	5.49	35.04	192.37	0.6349	122.14	0.0000	0.00 SUB TOTAL FOR INVEST ASS	314.51
PAW 10/14/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	2.47	27.64	68.27	0.4832	33.00	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	101.27
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000467-CAI	13.04		597.84		315.34		0.00	913.18
2016-000468-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/14/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62
* 2016-000468-CAI	3.00		149.30		71.36		0.00	220.66

2016-000469-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/14/16	0.33		9.12		4.41		0.00	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00	58.62
* 2016-000469-CAI	3.00		149.30		71.36		0.00	220.66

2016-000470-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/14/16	0.33		9.12		4.41		0.00	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00	58.62
* 2016-000470-CAI	3.00		149.30		71.36		0.00	220.66

2016-000471-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/14/16	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.43	27.64	39.52	0.4832	19.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	58.62
* 2016-000471-CAI	3.00		149.30		71.36		0.00	220.66
2016-000472-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/17/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 55.34
* 2016-000472-CAI	2.92		147.09		70.29		0.00	217.38
2016-000473-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION 10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES 15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES 3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING 13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	SD-GENERAL ATTORNEY (APPLIES 23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	PD-SUPERVISION 89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	PD-GENERAL INVEST (APPLIES 5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	SUB TOTAL FOR INVEST ASS 5.15
PAW 10/17/16	0.25		6.91		3.34		0.00	INTAKE 10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	SD-GENERAL CLERICAL (APPLIES 5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES 39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 55.34
* 2016-000473-CAI	2.92		147.09		70.29		0.00	217.38
2016-000474-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION 10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES 15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES 3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING 13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	SD-GENERAL ATTORNEY (APPLIES 23.79

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.15
PAW 10/17/16	0.25		6.91		3.34		0.00	INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	55.34

* 2016-000474-CAI	2.92		147.09		70.29		0.00		217.38
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2016-000475-CAI [REDACTED]

KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.15
PAW 10/17/16	0.25		6.91		3.34		0.00	INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	55.34

* 2016-000475-CAI	2.92		147.09		70.29		0.00		217.38
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2016-000476-CAI [REDACTED]

KFL 10/31/16	0.15		7.35		3.11		0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	PD-GENERAL CLERICAL (APPLIES	15.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/17/16	0.25		6.91		3.34		0.00	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	55.34
* 2016-000476-CAI	2.92		147.09		70.29		0.00	217.38

2016-000477-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/17/16	0.25		6.91		3.34		0.00	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	55.34
* 2016-000477-CAI	2.92		147.09		70.29		0.00	217.38
2016-000478-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/21/16	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	55.34
* 2016-000478-CAI	2.92		147.09		70.29		0.00	217.38
2016-000479-CAI								
KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08	0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36	0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	47.44
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00	6.52
<i>SUB TOTAL FOR ATTORNEY I</i>								
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00	38.49
<i>SUB TOTAL FOR ATTORNEY V</i>								
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00	37.01
<i>SUB TOTAL FOR SUP ATTORN</i>								
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00	159.87
<i>SUB TOTAL FOR SUP CRIM I</i>								
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
IA 11/02/16	1.00		35.04		22.25		0.00	57.29
IA 11/04/16	1.00		35.04		22.25		0.00	57.29
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	2.22	35.04	77.79	0.6349	49.40	0.0000	0.00	127.19
<i>SUB TOTAL FOR INVEST ASS</i>								
PAW 10/21/16	0.25		6.91		3.34		0.00	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	1.76	27.64	48.64	0.4832	23.51	0.0000	0.00	72.15
<i>SUB TOTAL FOR LEGAL SEC</i>								
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	19.45
<i>SUB TOTAL FOR OFFICE ASS</i>								
* 2016-000479-CAI	7.31		336.32		171.80		0.00	508.12

2016-000480-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
<i>SUB TOTAL FOR ASSOC ADM</i>								
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
<i>SUB TOTAL FOR ATTORNEY I</i>								
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/21/16	0.25		6.91		3.34		0.00	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	55.34
* 2016-000480-CAI	2.92		147.09		70.29		0.00	217.38

2016-000481-CAI

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/24/16	0.25		6.91		3.34		0.00	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	55.34
* 2016-000481-CAI	2.92		147.09		70.29		0.00	217.38

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2016-000482-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/25/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	55.34
* 2016-000482-CAI 2.92 147.09 70.29 0.00 217.38								

2016-000483-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/25/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	55.34
* 2016-000483-CAI	2.92		147.09		70.29		0.00	217.38
2016-000484-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	47.44
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.52
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	38.49
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	37.01
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	159.87
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
IA 11/03/16	1.00		35.04		22.25		0.00 FILE UPDATE	57.29
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	1.22	35.04	42.75	0.6349	27.15	0.0000	0.00 SUB TOTAL FOR INVEST ASS	69.90
PAW 10/25/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.21		0.00 SD-GENERAL CLERICAL (APPLIES	6.56

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	1.76	27.64	48.64	0.4832	23.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	72.15
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000484-CAI	6.31		301.28		149.55			450.83
2016-000485-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	1.79	48.99	87.70	0.4238	37.16	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	124.86
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.11	83.07	9.13	0.3084	2.82	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	11.95
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.39	92.19	35.94	0.3048	10.95	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	46.89
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.62	102.11	63.31	0.2945	18.64	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	81.95
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
	3.69	72.64	268.04	0.5833	156.35	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	424.39
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/09/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 11/10/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 11/14/16	2.00		70.08		44.49	0.00	OFF SITE INVESTIGATION	114.57
RMS 11/15/16	0.33		11.56		7.34	0.00	SUPPLEMENTAL INVESTIGATION	18.90
RMS 11/28/16	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/01/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 12/05/16	0.33		11.56		7.34	0.00	FILE REVIEW	18.90
RMS 12/09/16	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 12/14/16	0.75		26.28		16.69	0.00	OFF SITE INVESTIGATION	42.97
RMS 12/14/16	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 12/16/16	0.75		26.28		16.69	0.00	FILE REVIEW	42.97
RMS 12/22/16	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 12/30/16	2.00		70.08		44.49	0.00	FILE UPDATE	114.57
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 01/04/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
	11.76	35.04	412.07	0.6349	261.62	0.0000	0.00 SUB TOTAL FOR INVEST ASS	673.69
PAW 10/26/16	0.33		9.12		4.41	0.00	INTAKE	13.53
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
PAW 11/01/16	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
	3.54	27.64	97.84	0.4832	47.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	145.13
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.22	0.00	PD-GENERAL CLERICAL (APPLIES	14.59

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000485-CAI	22.91		1002.37		550.40		0.00	1552.77
2016-000486-CAI								
KFL 10/31/16	0.15		7.35		3.11		0.00 SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00 PD-GENERAL CLERICAL (APPLIES	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.68	48.99	33.32	0.4238	14.12	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	47.44
DMH 10/31/16	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00 PD-GENERAL ATTORNEY (APPLIES	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.06	83.07	4.98	0.3084	1.54	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	6.52
HEB 10/31/16	0.11		10.14		3.09		0.00 PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.32	92.19	29.50	0.3048	8.99	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	38.49
DAS 10/31/16	0.18		18.38		5.41		0.00 SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.28	102.11	28.59	0.2945	8.42	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	37.01
LJG 10/31/16	0.78		56.66		33.05		0.00 PD-SUPERVISION	89.71
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	1.39	72.64	100.97	0.5833	58.90	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	159.87
RMS 10/31/16	0.09		3.15		2.00		0.00 PD-GENERAL INVEST (APPLIES	5.15
RMS 11/08/16	0.17		5.96		3.78		0.00 FILE UPDATE	9.74
RMS 11/09/16	0.25		8.76		5.56		0.00 SUPPLEMENTAL INVESTIGATION	14.32
RMS 11/14/16	0.33		11.56		7.34		0.00 FILE REVIEW	18.90
RMS 11/16/16	0.25		8.76		5.56		0.00 SUPPLEMENTAL INVESTIGATION	14.32
RMS 11/21/16	0.33		11.56		7.34		0.00 FILE REVIEW	18.90
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	1.55	35.04	54.31	0.6349	34.48	0.0000	0.00 SUB TOTAL FOR INVEST ASS	88.79
PAW 10/27/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 10/31/16	0.14		3.87		1.87		0.00 SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00 PD-GENERAL CLERICAL (APPLIES	39.35

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	2.01	27.64	55.55	0.4832	26.85	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	82.40
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45

* 2016-000486-CAI	6.89		319.75		160.22		0.00	479.97
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2016-000487-CAI

KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.35
HEB 10/31/16	0.11		10.14		3.09	0.00	PD-BILLING	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.23
DAS 10/31/16	0.18		18.38		5.41	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 10/31/16	0.78		56.66		33.05	0.00	PD-SUPERVISION	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	89.71
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.15
PAW 10/31/16	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	55.34

* 2016-000487-CAI	2.92		147.09		70.29		0.00	217.38
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2016-000488-CAI

KFL 10/31/16	0.15		7.35		3.11	0.00	SD-SUPERVISION	10.46
KFL 10/31/16	0.22		10.78		4.57	0.00	PD-GENERAL CLERICAL (APPLIES	15.35
	0.37	48.99	18.13	0.4238	7.68	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.81
DMH 10/31/16	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
RLA 10/31/16	0.03		2.49		0.77	0.00	PD-GENERAL ATTORNEY (APPLIES	3.26

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.04	83.07	3.32	0.3084	1.03	0.0000	0.00	4.35
HEB 10/31/16	0.11		10.14		3.09		0.00	13.23
	0.11	92.19	10.14	0.3048	3.09	0.0000	0.00	13.23
DAS 10/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 10/31/16	0.78		56.66		33.05		0.00	89.71
	0.78	72.64	56.66	0.5833	33.05	0.0000	0.00	89.71
RMS 10/31/16	0.09		3.15		2.00		0.00	5.15
	0.09	35.04	3.15	0.6349	2.00	0.0000	0.00	5.15
PAW 10/31/16	0.25		6.91		3.34		0.00	10.25
JJB 10/31/16	0.14		3.87		1.87		0.00	5.74
PAW 10/31/16	0.96		26.53		12.82		0.00	39.35
	1.35	27.64	37.31	0.4832	18.03	0.0000	0.00	55.34

* 2016-000488-CAI	2.92		147.09		70.29		0.00	217.38
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2016-000489-CAI [REDACTED]

KFL 10/31/16	0.15		7.35		3.11		0.00	10.46
KFL 10/31/16	0.22		10.78		4.57		0.00	15.35
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	3.43	48.99	168.06	0.4238	71.21	0.0000	0.00	239.27
DMH 10/31/16	0.01		0.83		0.26		0.00	1.09
RLA 10/31/16	0.03		2.49		0.77		0.00	3.26
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DMH 12/31/16	0.04		3.32		1.02	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 01/31/17	0.01		0.83		0.26	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 04/30/17	0.02		1.66		0.51	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
	0.27	83.07	22.42	0.3084	6.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	29.34
HEB 10/13/16	3.00		276.57		84.30	0.00	0.00	CASE MEETING	360.87
HEB 10/14/16	4.00		368.76		112.40	0.00	0.00	WARRANT PREPARATION	481.16
HEB 10/18/16	0.50		46.10		14.05	0.00	0.00	FILE UPDATE	60.15
HEB 10/19/16	0.50		46.10		14.05	0.00	0.00	FILE UPDATE	60.15
HEB 10/31/16	0.11		10.14		3.09	0.00	0.00	PD-BILLING	13.23
QJO 11/30/16	0.03		2.77		0.84	0.00	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56	0.00	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
REC 01/31/17	0.02		1.84		0.56	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	0.00	PD-BILLING	2.40
QJO 02/28/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
QJO 04/30/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
QJO 05/31/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	8.73	92.19	804.80	0.3048	245.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	1050.10
DAS 10/31/16	0.18		18.38		5.41	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	23.79
DAS 11/30/16	0.10		10.21		3.01	0.00	0.00	SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41	0.00	0.00	SD-SUPERVISION	23.79
DAS 01/31/17	0.16		16.34		4.81	0.00	0.00	SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31	0.00	0.00	SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12	0.00	0.00	SD-SUPERVISION	35.69
DAS 04/30/17	0.53		54.12		15.94	0.00	0.00	SD-SUPERVISION	70.06
DAS 05/31/17	0.26		26.55		7.82	0.00	0.00	SD-SUPERVISION	34.37
	1.89	102.11	192.99	0.2945	56.83	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	249.82
LJG 10/14/16	4.00		290.56		169.48	0.00	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 10/31/16	0.78		56.66		33.05	0.00	0.00	PD-SUPERVISION	89.71

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 11/02/16	3.00		217.92		127.11	0.00	INFORMATION PREPARATION	345.03
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/05/16	1.00		72.64		42.37	0.00	CASE MEETING	115.01
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.53	0.00	PD-SUPERVISION	112.72
LJG 03/21/17	1.00		72.64		42.37	0.00	CASE MEETING	115.01
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
LJG 04/12/17	3.00		217.92		127.11	0.00	INFORMATION PREPARATION	345.03
LJG 04/13/17	2.00		145.28		84.74	0.00	SUPPLEMENTAL INVESTIGATION	230.02
LJG 04/17/17	3.00		217.92		127.11	0.00	SUPPLEMENTAL INVESTIGATION	345.03
LJG 04/21/17	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 04/30/17	1.51		109.69		63.98	0.00	PD-SUPERVISION	173.67
LJG 05/11/17	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 05/31/17	0.69		50.12		29.23	0.00	PD-SUPERVISION	79.35
	30.05	72.64	2182.84	0.5833	1273.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	3456.07
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 02/28/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
BAA 04/04/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 04/04/17	2.00		132.36		72.16	0.00	CASE MEETING	204.52
BAA 04/05/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/06/17	2.00		132.36		72.16	0.00	SUPPLEMENTAL INVESTIGATION	204.52
BAA 04/11/17	2.00		132.36		72.16	0.00	INTERVIEW	204.52
BAA 04/13/17	6.00		397.08		216.49	0.00	REPORT PREPARATION	613.57
BAA 04/18/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/19/17	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
BAA 04/19/17	3.00		198.54		108.24	0.00	INTERVIEW	306.78
BAA 04/20/17	2.00		132.36		72.16	0.00	CASE MEETING	204.52
BAA 04/25/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/26/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/30/17	0.28		18.53		10.10	0.00	PD-GENERAL INVEST (APPLIES	28.63
BAA 05/02/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/03/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/24/17	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	43.69	66.18	2891.41	0.5452	1576.33	0.0000	0.00 SUB TOTAL FOR CRIM INVES	4467.74
RMS 10/31/16	0.09		3.15		2.00	0.00	PD-GENERAL INVEST (APPLIES	5.15
RMS 11/21/16	1.50		52.56		33.27	0.00	OFF SITE INVESTIGATION	85.93

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 11/21/16	0.42		14.72		9.34	0.00	SUPPLEMENTAL INVESTIGATION	24.06
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 04/30/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
	2.97	35.04	104.07	0.6349	66.08	0.0000	0.00 SUB TOTAL FOR INVEST ASS	170.15
PAW 10/21/16	1.00		27.64		13.36	0.00	DISCOVERY	41.00
PAW 10/31/16	1.00		27.64		13.36	0.00	INTAKE	41.00
JJB 10/31/16	0.14		3.87		1.87	0.00	SD-GENERAL CLERICAL (APPLIES	5.74
PAW 10/31/16	0.96		26.53		12.82	0.00	PD-GENERAL CLERICAL (APPLIES	39.35
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
PAW 01/19/17	0.33		9.12		4.41	0.00	SUBPOENA PREPARATION	13.53
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/02/17	0.25		6.91		3.34	0.00	SUBPOENA PREPARATION	10.25
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/23/17	0.50		13.82		6.68	0.00	SUBPOENA PREPARATION	20.50
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
PAW 04/12/17	1.50		41.46		20.03	0.00	SUBPOENA PREPARATION	61.49
JJB 04/30/17	0.41		11.33		5.47	0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81	0.00	PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
	9.62	27.64	265.90	0.4832	128.52	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	394.42
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19	0.00	PD-GENERAL CLERICAL (APPLIES	14.59
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000489-CAI	101.50		6650.24		3434.22		0.00	10084.46
2016-000490-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
PAW 11/01/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.66	27.64	18.24	0.4832	8.82	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	27.06
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000490-CAI	2.64		126.06		60.35		0.00	186.41
2016-000491-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
PAW 11/01/16	1.50		41.46		20.03		0.00 INTAKE	61.49
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	1.91	27.64	52.79	0.4832	25.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	78.30
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000491-CAI	3.89		160.61		77.04		0.00	237.65

2016-000492-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
PAW 11/02/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.66	27.64	18.24	0.4832	8.82	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	27.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 11/02/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000492-CAI	2.89		131.28		63.23		0.00	194.51

2016-000493-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
PAW 11/02/16	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.66	27.64	18.24	0.4832	8.82	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	27.06
LQB 11/02/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000493-CAI	2.89		131.28		63.23		0.00	194.51

2016-000494-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/03/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000494-CAI	2.64		124.37		59.89		0.00	184.26
2016-000495-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/07/16	0.25		8.76		5.56		0.00 FILE REVIEW	14.32

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.38	35.04	13.32	0.6349	8.46	0.0000	0.00 SUB TOTAL FOR INVEST ASS	21.78
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/03/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000495-CAI	2.89		133.13		65.45		0.00	198.58
2016-000496-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/03/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000496-CAI	2.64		124.37		59.89		0.00	184.26

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2016-000497-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/07/16	0.17		5.96		3.78		0.00 FILE REVIEW	9.74
RMS 11/14/16	0.25		8.76		5.56		0.00 FILE REVIEW	14.32
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.55	35.04	19.28	0.6349	12.24	0.0000	0.00 SUB TOTAL FOR INVEST ASS	31.52
PAW 11/04/16	0.58		16.03		7.75		0.00 INTAKE	23.78
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.99	27.64	27.36	0.4832	13.23	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	40.59
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000497-CAI	3.39		149.90		74.10		0.00	224.00

2016-000498-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	70.16
IA 11/04/16	1.00		35.04		22.25		0.00	INTERVIEW	57.29
RMS 11/07/16	0.33		11.56		7.34		0.00	FILE REVIEW	18.90
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	1.46	35.04	51.16	0.6349	32.49	0.0000	0.00	SUB TOTAL FOR INVEST ASS	83.65
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000498-CAI	3.72		165.75		86.60		0.00		252.35
2016-000499-CAI									
KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
HEB 11/04/16	3.00		276.57		84.30		0.00	CASE MEETING	360.87
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	3.21	92.19	295.93	0.3048	90.20	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	386.13
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/04/16	4.00		290.56		169.48		0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	4.61	72.64	334.87	0.5833	195.33	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	530.20
IA 11/04/16	1.50		52.56		33.37		0.00	CASE MEETING	85.93
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	1.63	35.04	57.12	0.6349	36.27	0.0000	0.00	SUB TOTAL FOR INVEST ASS	93.39
PAW 11/04/16	3.00		82.92		40.00		0.00	INTAKE	122.99

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	3.41	27.64	94.25	0.4832	45.55	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	139.80
LQB 11/04/16	2.00		41.78		23.05		0.00	INTAKE	64.83
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	2.60	20.89	54.31	0.5516	29.97	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	84.28
* 2016-000499-CAI	15.89		863.54		407.28		0.00		1270.82

2016-000500-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/07/16	0.25		5.22		2.88		0.00	INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000500-CAI	2.64		124.37		59.89		0.00		184.26

2016-000501-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION	6.98
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/07/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000501-CAI	2.64		124.37		59.89		0.00	184.26

2016-000502-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/07/16	0.25		5.22		2.88		0.00	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	27.55
* 2016-000502-CAI	2.64		124.37		59.89		0.00	184.26
2016-000503-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/07/16	0.25		5.22		2.88		0.00	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	27.55

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000503-CAI	2.64		124.37		59.89		0.00	184.26
2016-000504-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/07/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000504-CAI	2.64		124.37		59.89		0.00	184.26

2016-000505-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5239	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/08/16	0.25		5.22		2.88		0.00	INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000505-CAI	2.64		124.37		59.89		0.00		184.26

2016-000506-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	SUB TOTAL FOR INVEST ASS	7.46
PAW 11/08/16	0.50		13.82		6.68		0.00	INTAKE	20.50
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	0.91	27.64	25.15	0.4832	12.16	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	37.31

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000506-CAI	2.89		132.97		63.69		0.00	196.66

2016-000507-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/09/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000507-CAI	2.64		124.37		59.89		0.00	184.26

2016-000508-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/10/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000508-CAI	2.64		124.37		59.89		0.00	184.26

2016-000509-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/10/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.93	20.89	19.42	0.5516	10.72	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	30.14
* 2016-000509-CAI	2.72		126.04		60.81		0.00	186.85
2016-000510-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/14/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000510-CAI	2.64		124.37		59.89		0.00	184.26
2016-000511-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/14/16	0.25		5.22		2.88		0.00	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	27.55
* 2016-000511-CAI	2.64		124.37		59.89		0.00	184.26

2016-000512-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/14/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.93	20.89	19.42	0.5516	10.72	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	30.14
* 2016-000512-CAI	2.72		126.04		60.81		0.00	186.85
2016-000513-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/15/16	0.17		5.96		3.78		0.00 FILE REVIEW	9.74
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.30	35.04	10.52	0.6349	6.68	0.0000	0.00 SUB TOTAL FOR INVEST ASS	17.20
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/14/16	0.42		8.77		4.84		0.00 INTAKE	13.61
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	1.02	20.89	21.30	0.5516	11.76	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	33.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000513-CAI	2.98		133.88		65.63		0.00	199.51
2016-000514-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/14/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000514-CAI	2.64		124.37		59.89		0.00	184.26

2016-000515-CAI								
	04/07/17						CERTIFIED BIRTH CERTIFICATE	28.00
							SUB TOTAL FOR OTHER CHARGES	28.00
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 03/31/17	0.29		14.21		6.02	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
KFL 04/30/17	0.19		9.31		3.95	0.00	0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	31.39
KFL 05/31/17	0.11		5.39		2.28	0.00	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	9.07
KFL 06/30/17	0.12		5.88		2.49	0.00	0.00	SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91	0.00	0.00	PD-GENERAL CLERICAL (APPLIES	9.77
	2.88	48.99	141.11	0.4238	59.80	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	200.91
DMH 11/30/16	0.02		1.66		0.51	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
DMH 12/31/16	0.04		3.32		1.02	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 02/28/17	0.01		0.83		0.26	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 04/30/17	0.02		1.66		0.51	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
SJM 06/30/17	0.15		12.46		3.84	0.00	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.37	83.07	30.73	0.3084	9.47	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	40.20
QJO 11/30/16	0.03		2.77		0.84	0.00	0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
QJO 12/31/16	0.02		1.84		0.56	0.00	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
QJO 02/28/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
HEB 04/26/17	0.50		46.10		14.05	0.00	0.00	CASE MEMO	60.15
QJO 04/30/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
QJO 05/31/17	0.01		0.92		0.28	0.00	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
HEB 06/05/17	1.33		122.61		37.37	0.00	0.00	FILE REVIEW	159.98
HEB 06/05/17	1.75		161.33		49.17	0.00	0.00	RESEARCH	210.50
HEB 06/05/17	0.67		61.77		18.83	0.00	0.00	CASE MEETING	80.60
HEB 06/07/17	0.67		61.77		18.83	0.00	0.00	CASE MEETING	80.60
HEB 06/12/17	0.33		30.42		9.27	0.00	0.00	CASE MEETING	39.69
HEB 06/12/17	0.50		46.10		14.05	0.00	0.00	FILE REVIEW	60.15
HEB 06/14/17	0.75		69.14		21.07	0.00	0.00	RESEARCH	90.21
HEB 06/15/17	1.33		122.61		37.37	0.00	0.00	CASE MEMO	159.98
HEB 06/15/17	0.33		30.42		9.27	0.00	0.00	CASE MEETING	39.69
HEB 06/19/17	0.50		46.10		14.05	0.00	0.00	CASE MEETING	60.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 06/19/17	0.75		69.14		21.07	0.00	CASE MEMO	90.21
HEB 06/20/17	0.33		30.42		9.27	0.00	FILE UPDATE	39.69
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	10.39	92.19	957.83	0.3048	291.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	1249.76
DAS 11/30/16	0.10		10.21		3.01	0.00	SD-SUPERVISION	13.22
DAS 12/31/16	0.18		18.38		5.41	0.00	SD-SUPERVISION	23.79
DAS 02/28/17	0.21		21.44		6.31	0.00	SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12	0.00	SD-SUPERVISION	35.69
DAS 04/30/17	0.53		54.12		15.94	0.00	SD-SUPERVISION	70.06
DAS 05/31/17	0.26		26.55		7.82	0.00	SD-SUPERVISION	34.37
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	1.92	102.11	196.05	0.2945	57.74	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	253.79
LJG 11/30/16	0.61		44.31		25.85	0.00	PD-SUPERVISION	70.16
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
LJG 02/28/17	0.98		71.19		41.53	0.00	PD-SUPERVISION	112.72
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
LJG 04/30/17	1.51		109.69		63.98	0.00	PD-SUPERVISION	173.67
LJG 05/31/17	0.69		50.12		29.23	0.00	PD-SUPERVISION	79.35
LJG 06/07/17	2.50		181.60		105.93	0.00	SUPPLEMENTAL INVESTIGATION	287.53
LJG 06/08/17	4.00		290.56		169.48	0.00	SUPPLEMENTAL INVESTIGATION	460.04
LJG 06/19/17	1.50		108.96		63.56	0.00	SUPPLEMENTAL INVESTIGATION	172.52
LJG 06/22/17	0.25		18.16		10.59	0.00	SUPPLEMENTAL INVESTIGATION	28.75
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	16.05	72.64	1165.88	0.5833	680.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	1845.94
BAA 02/28/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
BAA 04/30/17	0.28		18.53		10.10	0.00	PD-GENERAL INVEST (APPLIES	28.63
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	0.77	66.18	50.96	0.5452	27.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	78.73
RMS 11/22/16	1.00		35.04		22.25	0.00	INTERVIEW	57.29
RMS 11/30/16	0.25		8.76		5.56	0.00	FILE REVIEW	14.32
RMS 11/30/16	0.13		4.56		2.90	0.00	PD-GENERAL INVEST (APPLIES	7.46
RMS 12/29/16	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
RMS 02/27/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 02/28/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 02/28/17	0.27		9.46		6.04	0.00	PD-GENERAL INVEST (APPLIES	15.47

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 03/07/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 03/13/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 03/28/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 03/30/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
RMS 04/05/17	2.00		70.08		44.49	0.00	SUPPLEMENTAL INVESTIGATION	114.57
RMS 04/07/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 04/12/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 04/12/17	0.50		17.52		11.12	0.00	INTERVIEW	28.64
RMS 04/26/17	2.00		70.08		44.49	0.00	FILE REVIEW	114.57
RMS 04/30/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 05/10/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 05/12/17	0.50		17.52		11.12	0.00	FILE UPDATE	28.64
RMS 05/24/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 06/02/17	1.50		52.56		33.37	0.00	RESEARCH	85.93
RMS 06/05/17	1.50		52.56		33.37	0.00	CASE MEETING	85.93
RMS 06/05/17	0.50		17.52		11.12	0.00	INTERVIEW	28.64
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	21.64	35.04	758.27	0.6349	481.43	0.0000	0.00 SUB TOTAL FOR INVEST ASS	1239.70
PAW 11/14/16	0.58		16.03		7.75	0.00	INTAKE	23.78
JJB 11/30/16	0.16		4.42		2.14	0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34	0.00	PD-GENERAL CLERICAL (APPLIES	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
JJB 04/30/17	0.41		11.33		5.47	0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81	0.00	PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
JJB 06/30/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68	0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	4.84	27.64	133.79	0.4832	64.67	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	198.46
LQB 11/14/16	0.33		6.89		3.80	0.00	INTAKE	10.69
LQB 11/30/16	0.15		3.13		1.73	0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.44	0.00	PD-GENERAL CLERICAL (APPLIES	14.59

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	1.18	20.89	24.64	0.5516	13.60	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	38.24
* 2016-000515-CAI	60.04		3459.26		1686.47		0.00	5173.73

2016-000516-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/15/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000516-CAI	2.64		124.37		59.89		0.00	184.26

2016-000517-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	250	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/16/16	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 11/22/16	0.75		26.28		16.69		0.00 OFF SITE INVESTIGATION	42.97
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	2.38	35.04	83.40	0.6349	52.96	0.0000	0.00 SUB TOTAL FOR INVEST ASS	136.36
PAW 11/16/16	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.91	27.64	25.15	0.4832	12.16	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	37.31
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45

* 2016-000517-CAI	5.14		211.81		113.75		0.00	325.56
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2016-000518-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/17/16	0.25		5.22		2.88		0.00	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00	27.55
* 2016-000518-CAI	2.64		124.37		59.89		0.00	184.26
2016-000519-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/17/16	0.42		8.77		4.84		0.00	13.61
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	1.02	20.89	21.30	0.5516	11.76	0.0000	0.00	33.06
* 2016-000519-CAI	2.81		127.92		61.85		0.00	189.77

2016-000520-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/18/16	1.25		43.80		27.81		0.00	FILE REVIEW	71.61
RMS 11/30/16	0.13		4.56		2.90		0.00	PD-GENERAL INVEST (APPLIES	7.46
	1.38	35.04	48.36	0.6349	30.71	0.0000	0.00	SUB TOTAL FOR INVEST ASS	79.07
JJB 11/30/16	0.16		4.42		2.14		0.00	SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/30/16	0.15		3.13		1.73		0.00	SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000520-CAI	3.64		162.95		84.82		0.00		247.77

2016-000522-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00	SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	13.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/22/16	0.75		26.28		16.69		0.00 FILE REVIEW	42.97
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.88	35.04	30.84	0.6349	19.59	0.0000	0.00 SUB TOTAL FOR INVEST ASS	50.43
PAW 11/21/16	0.75		20.73		10.02		0.00 INTAKE	30.75
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	1.16	27.64	32.06	0.4832	15.50	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	47.56
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.60	20.89	12.53	0.5516	6.92	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	19.45
* 2016-000522-CAI	3.89		166.16		83.72		0.00	249.88

2016-000523-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/23/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.63	35.04	22.08	0.6349	14.02	0.0000	0.00 SUB TOTAL FOR INVEST ASS	36.10
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/22/16	0.75		15.67		8.64		0.00 INTAKE	24.31
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	1.35	20.89	28.20	0.5516	15.56	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	43.76
* 2016-000523-CAI	3.64		152.34		76.77		0.00	229.11
2016-000524-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/22/16	0.25		5.22		2.88		0.00 INTAKE	8.10
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.85	20.89	17.75	0.5516	9.80	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	27.55
* 2016-000524-CAI	2.64		124.37		59.89		0.00	184.26
2016-000525-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/22/16	0.42		8.77		4.84		0.00 INTAKE	13.61
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	1.02	20.89	21.30	0.5516	11.76	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	33.06

* 2016-000525-CAI	2.81		127.92		61.85		0.00	189.77
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2016-000526-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/22/16	0.50		10.45		5.76		0.00	16.21
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	1.10	20.89	22.98	0.5516	12.68	0.0000	0.00	35.66
* 2016-000526-CAI	2.89		129.60		62.77		0.00	192.37
2016-000527-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/23/16	0.42		8.77		4.84		0.00	13.61
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	1.02	20.89	21.30	0.5516	11.76	0.0000	0.00	33.06
* 2016-000527-CAI	2.81		127.92		61.85		0.00	189.77
2016-000528-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44 25.7	0.0000	0.00	21.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/23/16	1.33		27.78		15.33		0.00 INTAKE	43.11
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	1.93	20.89	40.31	0.5516	22.25	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	62.56

* 2016-000528-CAI	3.72		146.93		72.34		0.00	219.27
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2016-000529-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
LQB 11/28/16	0.33		6.89		3.80		0.00	10.69
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.93	20.89	19.42	0.5516	10.72	0.0000	0.00	30.14
* 2016-000529-CAI	2.72		126.04		60.81		0.00	186.85
2016-000530-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	1.42	48.99	69.57	0.4238	29.48	0.0000	0.00	99.05
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.07	83.07	5.81	0.3084	1.79	0.0000	0.00	7.60
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.28	92.19	25.80	0.3048	7.86	0.0000	0.00	33.66
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.44	102.11	44.93	0.2945	13.23	0.0000	0.00	58.16
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	2.91	72.64	211.38	0.5833	123.30	0.0000	0.00	334.68
	<i>0.00 SUB TOTAL FOR SUP CRIM I</i>							
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
	<i>0.00 SUB TOTAL FOR CRIM INVES</i>							
RMS 11/30/16	1.50		52.56		33.37		0.00	85.93
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
RMS 12/13/16	0.50		17.52		11.12		0.00	28.64
RMS 12/14/16	0.75		26.28		16.69		0.00	42.97
RMS 12/16/16	0.50		17.52		11.12		0.00	28.64
RMS 12/30/16	2.50		87.60		55.62		0.00	143.22
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
RMS 01/03/17	2.00		70.08		44.49		0.00	114.57
RMS 01/09/17	0.50		17.52		11.12		0.00	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	8.76	35.04	306.96	0.6349	194.89	0.0000	0.00	501.85
	<i>0.00 SUB TOTAL FOR INVEST ASS</i>							
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	1.86	27.64	51.41	0.4832	24.85	0.0000	0.00	76.26
	<i>0.00 SUB TOTAL FOR LEGAL SEC</i>							
LQB 11/28/16	1.50		31.34		17.28		0.00	48.62
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	2.35	20.89	49.09	0.5516	27.08	0.0000	0.00	76.17
	<i>0.00 SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000530-CAI	18.25		775.54		428.25		0.00	1203.79
2016-000531-CAI								
KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
	<i>0.00 SUB TOTAL FOR ASSOC ADM</i>							
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
	<i>0.00 SUB TOTAL FOR ATTORNEY I</i>							
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	16.81
LQB 11/28/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 11/30/16	0.15		3.13		1.73		0.00 SD-GENERAL CLERICAL (APPLIES	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00 PD-GENERAL CLERICAL (APPLIES	14.59
	0.93	20.89	19.42	0.5516	10.72	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	30.14

* 2016-000531-CAI	2.72		126.04		60.81		0.00	186.85
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2016-000532-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00 SD-SUPERVISION	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00 PD-GENERAL CLERICAL (APPLIES	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	21.63
DMH 11/30/16	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 11/30/16	0.03		2.77		0.84		0.00 SD-BILLING	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00 PD-GENERAL ATTORNEY (APPLIES	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	25.26
DAS 11/30/16	0.10		10.21		3.01		0.00 SD-SUPERVISION	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	13.22
LJG 11/30/16	0.61		44.31		25.85		0.00 PD-SUPERVISION	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	70.16
RMS 11/30/16	0.13		4.56		2.90		0.00 PD-GENERAL INVEST (APPLIES	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	7.46
JJB 11/30/16	0.16		4.42		2.14		0.00 SD-GENERAL CLERICAL (APPLIES	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00 PD-GENERAL CLERICAL (APPLIES	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 11/28/16	0.33		6.89		3.80		0.00	10.69
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.93	20.89	19.42	0.5516	10.72	0.0000	0.00	30.14
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000532-CAI	2.72		126.04		60.81		0.00	186.85

2016-000533-CAI

KFL 11/30/16	0.10		4.90		2.08		0.00	6.98
KFL 11/30/16	0.21		10.29		4.36		0.00	14.65
	0.31	48.99	15.19	0.4238	6.44	0.0000	0.00	21.63
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 11/30/16	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 11/30/16	0.03		2.77		0.84		0.00	3.61
HEB 11/30/16	0.18		16.59		5.06		0.00	21.65
	0.21	92.19	19.36	0.3048	5.90	0.0000	0.00	25.26
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 11/30/16	0.10		10.21		3.01		0.00	13.22
	0.10	102.11	10.21	0.2945	3.01	0.0000	0.00	13.22
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 11/30/16	0.61		44.31		25.85		0.00	70.16
	0.61	72.64	44.31	0.5833	25.85	0.0000	0.00	70.16
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 11/30/16	0.13		4.56		2.90		0.00	7.46
	0.13	35.04	4.56	0.6349	2.90	0.0000	0.00	7.46
	<i>SUB TOTAL FOR INVEST ASS</i>							
JJB 11/30/16	0.16		4.42		2.14		0.00	6.56
PAW 11/30/16	0.25		6.91		3.34		0.00	10.25
	0.41	27.64	11.33	0.4832	5.48	0.0000	0.00	16.81
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 11/29/16	0.33		6.89		3.80		0.00	10.69
LQB 11/30/16	0.15		3.13		1.73		0.00	4.86
LQB 11/30/16	0.45		9.40		5.19		0.00	14.59
	0.93	20.89	19.42	0.5516	10.72	0.0000	0.00	30.14
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000533-CAI	2.72		126.04		60.81		0.00	186.85

2016-000534-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.22	0.0000	0.00	46.73
	<i>SUB TOTAL FOR ASSOC ADM</i>							

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DMH 12/31/16	0.04		3.32		1.02		0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00	PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/02/16	0.33		6.89		3.80		0.00	INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	18.79

* 2016-000534-CAI	4.11		215.99		111.34		0.00		327.33
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2016-000535-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00	PD-GENERAL INVEST (APPLIES	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	8.60
<i>SUB TOTAL FOR INVEST ASS</i>								
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00	34.02
<i>SUB TOTAL FOR LEGAL SEC</i>								
LQB 12/02/16	0.33		6.89		3.80		0.00	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00	18.79
<i>SUB TOTAL FOR OFFICE ASS</i>								
* 2016-000535-CAI	4.11		215.99		111.34		0.00	327.33
2016-000536-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
<i>SUB TOTAL FOR ASSOC ADM</i>								
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
<i>SUB TOTAL FOR ATTORNEY I</i>								
HEB 12/08/16	0.33		30.42		9.27		0.00	39.69
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.36	92.19	33.18	0.3048	10.11	0.0000	0.00	43.29
<i>SUB TOTAL FOR ATTORNEY V</i>								
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
<i>SUB TOTAL FOR SUP ATTORN</i>								
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
<i>SUB TOTAL FOR SUP CRIM I</i>								
RMS 12/02/16	1.00		35.04		22.25		0.00	57.29
RMS 12/05/16	0.33		11.56		7.34		0.00	18.90
RMS 12/06/16	1.00		35.04		22.25		0.00	57.29
RMS 12/06/16	0.50		17.52		11.12		0.00	28.64
RMS 12/07/16	0.50		17.52		11.12		0.00	28.64
RMS 12/08/16	1.50		52.56		33.37		0.00	85.93
RMS 12/13/16	1.75		61.32		38.93		0.00	100.25
RMS 12/14/16	0.50		17.52		11.12		0.00	28.64
RMS 12/15/16	0.50		17.52		11.12		0.00	28.64
RMS 12/15/16	2.00		70.08		44.49		0.00	114.57
RMS 12/19/16	1.50		52.56		33.37		0.00	85.93
RMS 12/20/16	0.58		20.32		12.79		0.00	33.22

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	11.81	35.04	413.82	0.6349	262.72	0.0000	0.00 SUB TOTAL FOR INVEST ASS	676.54
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000536-CAI	15.77		648.08		376.19		0.00	1024.27

2016-000537-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/02/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79
* 2016-000537-CAI	4.11		215.99		111.34		0.00	327.33

2016-000538-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/05/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79
* 2016-000538-CAI	4.11		215.99		111.34		0.00	327.33

2016-000539-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/05/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79
* 2016-000539-CAI	4.11		215.99		111.34		0.00	327.33
2016-000540-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/07/16	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 12/20/16	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 12/27/16	0.75		26.28		16.69		0.00 FILE REVIEW	42.97
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	3.90	35.04	136.66	0.6349	86.77	0.0000	0.00 SUB TOTAL FOR INVEST ASS	223.43
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/05/16	0.33		6.89		3.80		0.00 INTAKE	10.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79
* 2016-000540-CAI	7.86		347.39		194.77		0.00	542.16

2016-000541-CAI

KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41	0.00	SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/05/16	0.33		6.89		3.80	0.00	INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79
* 2016-000541-CAI	4.11		215.99		111.34		0.00	327.33

2016-000542-CAI

KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/05/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79
* 2016-000542-CAI	4.11		215.99		111.34		0.00	327.33

2016-000543-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/07/16	0.33		11.56		7.34		0.00 FILE REVIEW	18.90
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.48	35.04	16.82	0.6349	10.68	0.0000	0.00 SUB TOTAL FOR INVEST ASS	27.50

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000543-CAI	4.11		220.66		114.88		0.00		335.54
2016-000544-CAI									
KFL 12/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00	PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/05/16	0.42		8.77		4.84		0.00	INTAKE	13.61
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.67	20.89	13.99	0.5516	7.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	21.71
* 2016-000544-CAI	4.20		217.87		112.38		0.00		330.25
2016-000545-CAI									
KFL 12/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	PD-BILLING	42.54

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00	34.02
LQB 12/06/16	0.33		6.89		3.80		0.00	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00	18.79
* 2016-000545-CAI	4.11		215.99		111.34		0.00	327.33
2016-000546-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 12/07/16	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.65	35.04	22.78	0.6349	14.46	0.0000	0.00 SUB TOTAL FOR INVEST ASS	37.24
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/06/16	1.00		20.89		11.52		0.00 INTAKE	32.41
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	1.25	20.89	26.11	0.5516	14.40	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	40.51
* 2016-000546-CAI	5.28		247.51		130.18		0.00	377.69
2016-000547-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/07/16	0.33		6.89		3.80		0.00 INTAKE	10.69
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.58	20.89	12.11	0.5516	6.68	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	18.79

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000547-CAI	4.11		215.99		111.34		0.00	327.33
2016-000548-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	1.11	48.99	54.38	0.4238	23.04	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	77.42
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.05	83.07	4.15	0.3084	1.28	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	5.43
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.07	92.19	6.44	0.3048	1.96	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.40
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.34	102.11	34.72	0.2945	10.22	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	44.94
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	2.30	72.64	167.07	0.5833	97.45	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	264.52
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 12/09/16	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 12/12/16	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 12/16/16	0.75		26.28		16.69		0.00 INTERVIEW	42.97
RMS 12/28/16	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 12/28/16	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
RMS 01/04/17	2.00		70.08		44.49		0.00 SUPPLEMENTAL INVESTIGATION	114.57
RMS 01/05/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 01/06/17	2.00		70.08		44.49		0.00 FILE REVIEW	114.57
RMS 01/09/17	1.00		35.04		22.25		0.00 SUPPLEMENTAL INVESTIGATION	57.29
RMS 01/10/17	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 01/24/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 01/31/17	0.23		8.06		5.17		0.00 PD-GENERAL INVEST (APPLIES	13.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	12.13	35.04	425.04	0.6349	269.86	0.0000	0.00	694.90
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	1.45	27.64	40.08	0.4832	19.37	0.0000	0.00	59.45
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 12/09/16	0.50		10.45		5.76		0.00	16.21
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.75	20.89	15.67	0.5516	8.64	0.0000	0.00	24.31
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000548-CAI	18.36		758.14		437.59		0.00	1195.73
2016-000562-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	8.60
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 12/15/16	0.25		6.91		3.34		0.00	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	44.27
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
	<i>SUB TOTAL FOR OFFICE ASS</i>							

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000562-CAI	4.03		216.01		110.88		0.00	326.89
2016-000563-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/19/16	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000563-CAI	4.03		216.01		110.88		0.00	326.89

2016-000564-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	275	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/15/16	2.00		145.28		84.74		0.00 SUPPLEMENTAL INVESTIGATION	230.02
LJG 12/16/16	2.00		145.28		84.74		0.00 SITE VISIT/INVESTIGATIONS	230.02
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	5.63	72.64	408.96	0.5833	238.54	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	647.50
RMS 12/30/16	0.33		11.56		7.34		0.00 INTAKE	18.90
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.48	35.04	16.82	0.6349	10.68	0.0000	0.00 SUB TOTAL FOR INVEST ASS	27.50
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	0.83	27.64	22.94	0.4832	11.08	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	34.02
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000564-CAI	8.11		511.22		284.36		0.00	795.58

2016-000565-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/19/16	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
* 2016-000565-CAI	4.03		216.01		110.88		0.00	326.89

2016-000566-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	8.60
PAW 12/19/16	0.25		6.91		3.34		0.00	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
* 2016-000566-CAI	4.03		216.01		110.88		0.00	326.89

2016-000567-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	8.60
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 12/19/16	0.25		6.91		3.34		0.00	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	44.27
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000567-CAI	4.03		216.01		110.88		0.00	326.89

2016-000568-CAI [REDACTED]

KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 12/20/16	0.50		17.52		11.12		0.00	28.64
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.65	35.04	22.78	0.6349	14.46	0.0000	0.00	37.24
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 12/19/16	0.58		16.03		7.75		0.00	23.78
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	1.41	27.64	38.97	0.4832	18.83	0.0000	0.00	57.80
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000568-CAI	4.86		242.65		126.41		0.00	369.06
2016-000569-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	1.11	48.99	54.38	0.4238	23.04	0.0000	0.00	77.42
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.05	83.07	4.15	0.3084	1.28	0.0000	0.00	5.43
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.07	92.19	6.44	0.3048	1.96	0.0000	0.00	8.40
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.34	102.11	34.72	0.2945	10.22	0.0000	0.00	44.94
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	2.30	72.64	167.07	0.5833	97.45	0.0000	0.00	264.52
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
RMS 01/10/17	0.50		17.52		11.12		0.00	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.88	35.04	30.84	0.6349	19.58	0.0000	0.00	50.42
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 12/20/16	0.25		6.91		3.34		0.00	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	1.70	27.64	46.99	0.4832	22.71	0.0000	0.00	69.70
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
	<i>SUB TOTAL FOR OFFICE ASS</i>							
* 2016-000569-CAI	6.86		360.40		184.89		0.00	545.29
2016-000570-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
	<i>SUB TOTAL FOR SUP CRIM I</i>							
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	8.60
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 12/28/16	0.25		6.91		3.34		0.00	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	44.27
	<i>SUB TOTAL FOR LEGAL SEC</i>							
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
	<i>SUB TOTAL FOR OFFICE ASS</i>							

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2016-000570-CAI	4.03		216.01		110.88		0.00	326.89
2016-000571-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000571-CAI	4.03		216.01		110.88		0.00	326.89

2016-000572-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000572-CAI	4.03		216.01		110.88		0.00	326.89

2016-000573-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.27

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000573-CAI	4.03		216.01		110.88		0.00	326.89

2016-000574-CAI

KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56	0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28	0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41	0.00	SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06	0.00	PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34	0.00	PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34	0.00	INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14	0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94	0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69	0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19	0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000574-CAI	4.03		216.01		110.88		0.00	326.89

2016-000575-CAI

KFL 12/31/16	0.06		2.94		1.25	0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66	0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02	0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00 SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00 PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00 SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00 PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00 SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000575-CAI	4.03		216.01		110.88		0.00	326.89
2016-000576-CAI								
KFL 12/31/16	0.06		2.94		1.25		0.00 SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00 PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00 SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00 SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00 PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00 SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00 PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00 PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00 SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34		0.00 INTAKE	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000576-CAI	4.03		216.01		110.88		0.00		326.89
2016-000577-CAI									
KFL 12/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	PD-BILLING	42.54
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	SD-GENERAL ATTORNEY (APPLIES	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	SD-BILLING	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	PD-GENERAL ATTORNEY (APPLIES	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	SD-SUPERVISION	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	PD-SUPERVISION	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	187.46
RMS 12/31/16	0.15		5.26		3.34		0.00	PD-GENERAL INVEST (APPLIES	8.60
	0.15	35.04	5.26	0.6349	3.34	0.0000	0.00	SUB TOTAL FOR INVEST ASS	8.60
PAW 12/28/16	0.25		6.91		3.34		0.00	INTAKE	10.25
PAW 12/31/16	0.31		8.57		4.14		0.00	SD-GENERAL CLERICAL (APPLIES	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	PD-GENERAL CLERICAL (APPLIES	21.31
	1.08	27.64	29.85	0.4832	14.42	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	44.27
LQB 12/31/16	0.06		1.25		0.69		0.00	SD-GENERAL CLERICAL (APPLIES	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	PD-GENERAL CLERICAL (APPLIES	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	SUB TOTAL FOR OFFICE ASS	8.10
* 2016-000577-CAI	4.03		216.01		110.88		0.00		326.89

2016-000578-CAI

KFL 12/31/16	0.06		2.94		1.25		0.00	SD-SUPERVISION	4.19
KFL 12/31/16	0.61		29.88		12.66		0.00	PD-BILLING	42.54

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.67	48.99	32.82	0.4238	13.91	0.0000	0.00	46.73
DMH 12/31/16	0.04		3.32		1.02		0.00	4.34
	0.04	83.07	3.32	0.3084	1.02	0.0000	0.00	4.34
QJO 12/31/16	0.02		1.84		0.56		0.00	2.40
HEB 12/31/16	0.01		0.92		0.28		0.00	1.20
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 12/31/16	0.18		18.38		5.41		0.00	23.79
	0.18	102.11	18.38	0.2945	5.41	0.0000	0.00	23.79
LJG 12/31/16	1.63		118.40		69.06		0.00	187.46
	1.63	72.64	118.40	0.5833	69.06	0.0000	0.00	187.46
RMS 12/28/16	0.50		17.52		11.12		0.00	28.64
RMS 12/31/16	0.15		5.26		3.34		0.00	8.60
	0.65	35.04	22.78	0.6349	14.46	0.0000	0.00	37.24
PAW 12/28/16	0.58		16.03		7.75		0.00	23.78
PAW 12/31/16	0.31		8.57		4.14		0.00	12.71
PAW 12/31/16	0.52		14.37		6.94		0.00	21.31
	1.41	27.64	38.97	0.4832	18.83	0.0000	0.00	57.80
LQB 12/31/16	0.06		1.25		0.69		0.00	1.94
LQB 12/31/16	0.19		3.97		2.19		0.00	6.16
	0.25	20.89	5.22	0.5516	2.88	0.0000	0.00	8.10
* 2016-000578-CAI	4.86		242.65		126.41		0.00	369.06

2017-000001-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.79		0.00	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000001-CAI	2.50		131.57		65.16		0.00	196.73
2017-000002-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000002-CAI	2.50		131.57		65.16		0.00	196.73

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2017-000003-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000003-CAI	2.50		131.57		65.16		0.00	196.73

2017-000004-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000004-CAI	2.50		131.57		65.16		0.00	196.73
2017-000005-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000005-CAI	2.50		131.57		65.16		0.00	196.73
2017-000006-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000006-CAI	2.50		131.57		65.16		0.00	196.73

2017-000007-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000007-CAI	2.50		131.57		65.16		0.00	196.73
2017-000008-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000008-CAI	2.50		131.57		65.16		0.00	196.73
2017-000009-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000009-CAI	2.50		131.57		65.16		0.00	196.73

2017-000010-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000010-CAI	2.50		131.57		65.16		0.00	196.73
2017-000011-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000011-CAI	2.50		131.57		65.16		0.00	196.73
2017-000012-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000012-CAI	2.50		131.57		65.16		0.00	196.73

2017-000013-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000013-CAI	2.50		131.57		65.16		0.00	196.73
2017-000014-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000014-CAI	2.50		131.57		65.16		0.00	196.73
2017-000015-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000015-CAI	2.50		131.57		65.16		0.00	196.73

2017-000016-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000016-CAI	2.50		131.57		65.16		0.00	196.73
2017-000017-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/03/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000017-CAI	2.50		131.57		65.16		0.00	196.73
2017-000018-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000018-CAI	2.58		133.78		66.23		0.00	200.01

2017-000019-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000019-CAI	2.58		133.78		66.23		0.00	200.01
2017-000020-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000020-CAI	2.58		133.78		66.23		0.00	200.01
2017-000021-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000021-CAI	2.50		131.57		65.16		0.00	196.73
2017-000022-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
* 2017-000022-CAI	2.50		131.57		65.16		0.00	196.73
2017-000023-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.30	0.0000	0.00	35.68

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000023-CAI	2.58		133.78		66.23		0.00	200.01
2017-000024-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 01/12/17	0.33		9.12		4.41		0.00 INTAKE	13.53
KAW 01/12/17	1.00		27.64		13.36		0.00 INTAKE	41.00
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	2.20	27.64	60.81	0.4832	29.40	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	90.21
* 2017-000024-CAI	3.91		170.54		84.00		0.00	254.54
2017-000025-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000025-CAI	2.58		133.78		66.23		0.00	200.01

2017-000026-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/09/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000026-CAI	2.50		131.57		65.16			196.73
2017-000027-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	1.20	48.99	58.80	0.4238	24.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	83.71
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.03	83.07	2.49	0.3084	0.78	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	3.27
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.27	92.19	24.88	0.3048	7.58	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	32.46
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.64	102.11	65.35	0.2945	19.24	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	84.59
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	2.83	72.64	205.58	0.5833	119.92	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	325.50
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.36	66.18	23.83	0.5452	12.98	0.0000	0.00 SUB TOTAL FOR CRIM INVES	36.81
RMS 01/05/17	1.00		35.04		22.25		0.00 SUPPLEMENTAL INVESTIGATION	57.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 01/06/17	0.25		8.76		5.56	0.00	FILE REVIEW	14.32
RMS 01/09/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 01/10/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 01/13/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 01/30/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/22/17	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 02/23/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/06/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	7.35	35.04	257.54	0.6349	163.50	0.0000	0.00 SUB TOTAL FOR INVEST ASS	421.04
KAW 01/09/17	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	1.81	27.64	50.04	0.4832	24.20	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	74.24
* 2017-000027-CAI	14.49		688.51		373.11	0.00		1061.62
2017-000028-CAI								
KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 01/04/17	0.50		17.52		11.12		0.00	28.64
RMS 01/05/17	1.00		35.04		22.25		0.00	57.29
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	1.73	35.04	60.62	0.6349	38.49	0.0000	0.00	99.11
	<i>SUB TOTAL FOR INVEST ASS</i>							
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000028-CAI	3.83		179.43		96.26		0.00	275.69
2017-000029-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
	<i>SUB TOTAL FOR ATTORNEY I</i>							
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
	<i>SUB TOTAL FOR INVEST ASS</i>							
KAW 01/09/17	0.17		4.70		2.27		0.00	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00	32.40
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000029-CAI	2.50		131.57		65.16		0.00	196.73

2017-000030-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/05/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.73	35.04	25.58	0.6349	16.24	0.0000	0.00 SUB TOTAL FOR INVEST ASS	41.82
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43

* 2017-000030-CAI	2.83		144.39		74.01		0.00	218.40
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2017-000031-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/06/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.73	35.04	25.58	0.6349	16.24	0.0000	0.00 SUB TOTAL FOR INVEST ASS	41.82
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000031-CAI	3.08		151.30		77.35		0.00	228.65
2017-000032-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/12/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 01/12/17	0.50		17.52		11.12		0.00 SUPPLEMENTAL INVESTIGATION	28.64
RMS 01/12/17	0.75		26.28		16.69		0.00 CASE MEETING	42.97
RMS 01/13/17	0.25		8.76		5.56		0.00 FILE REVIEW	14.32
RMS 01/30/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	2.73	35.04	95.66	0.6349	60.73	0.0000	0.00 SUB TOTAL FOR INVEST ASS	156.39
PAW 01/06/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 01/11/17	0.50		13.82		6.91		0.00 INTAKE	20.50

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
	1.29	27.64	35.66	0.4832	17.24	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	52.90
* 2017-000032-CAI	5.50		232.99		127.45		0.00	360.44

2017-000033-CAI

KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/13/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
	1.73	35.04	60.62	0.6349	38.49	0.0000	0.00 SUB TOTAL FOR INVEST ASS	99.11
PAW 01/06/17	0.17		4.70		2.27	0.00	INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000033-CAI	4.00		184.13		98.53		0.00	282.66

2017-000034-CAI

KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/09/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 01/12/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 01/12/17	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 01/12/17	0.75		26.28		16.69		0.00 SUPPLEMENTAL INVESTIGATION	42.97
RMS 01/19/17	0.75		26.28		16.69		0.00 FILE REVIEW	42.97
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	3.73	35.04	130.70	0.6349	82.99	0.0000	0.00 SUB TOTAL FOR INVEST ASS	213.69
PAW 01/06/17	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	1.12	27.64	30.96	0.4832	14.97	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.93
* 2017-000034-CAI	6.33		263.33		147.44		0.00	410.77

2017-000035-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000035-CAI	2.58		133.78		66.23		0.00	200.01

2017-000036-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000036-CAI	2.58		133.78		66.23		0.00	200.01

2017-000037-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000037-CAI	2.58		133.78		66.23		0.00	200.01
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Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000038-CAI	2.58		133.78		66.23		0.00	200.01
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2017-000039-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/10/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40

* 2017-000039-CAI	2.50		131.57		65.16		0.00	196.73
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2017-000040-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/10/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000040-CAI	2.58		133.78		66.23		0.00	200.01
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2017-000041-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/11/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000041-CAI	2.58		133.78		66.23		0.00	200.01

2017-000042-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/13/17	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	1.12	27.64	30.96	0.4832	14.97	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.93
* 2017-000042-CAI	2.83		140.69		69.57		0.00	210.26

2017-000043-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000043-CAI	2.58		133.78		66.23		0.00	200.01

2017-000044-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000044-CAI	2.58		133.78		66.23		0.00	200.01
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2017-000045-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000045-CAI	2.58		133.78		66.23		0.00	200.01
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2017-000046-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000046-CAI	2.58		133.78		66.23		0.00	200.01
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Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000047-CAI	2.58		133.78		66.23		0.00	200.01

2017-000048-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000048-CAI	2.58		133.78		66.23		0.00	200.01

2017-000049-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000049-CAI	2.58		133.78		66.23		0.00	200.01
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2017-000050-CAI [REDACTED]

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000050-CAI	2.58		133.78		66.23		0.00	200.01

2017-000051-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000051-CAI	2.58		133.78		66.23		0.00	200.01

2017-000052-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/17/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68

* 2017-000052-CAI	2.58		133.78		66.23		0.00	200.01
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2017-000053-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	1.20	48.99	58.80	0.4238	24.91	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	83.71
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.03	83.07	2.49	0.3084	0.78	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	3.27
HEB 01/17/17	1.00		92.19		28.10		0.00 FILE REVIEW	120.29
HEB 01/17/17	1.00		92.19		28.10		0.00 SUPPLEMENTAL INVESTIGATION	120.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 01/20/17	5.00		460.95		140.50	0.00	MOTION	601.45
HEB 01/23/17	3.17		292.24		89.08	0.00	MOTION	381.32
HEB 01/24/17	0.33		30.42		9.27	0.00	SUPPLEMENTAL INVESTIGATION	39.69
HEB 01/31/17	0.67		61.77		18.83	0.00	MOTION	80.60
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
HEB 02/16/17	0.50		46.10		14.05	0.00	FILE UPDATE	60.15
HEB 02/22/17	1.33		122.61		37.37	0.00		159.98
HEB 02/24/17	0.75		69.14		21.07	0.00	RESEARCH	90.21
HEB 02/27/17	0.83		76.52		23.32	0.00	FILE UPDATE	99.84
HEB 02/28/17	0.67		61.77		18.83	0.00	CASE MEETING	80.60
QJO 02/28/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65	0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
HEB 03/02/17	0.42		38.72		11.80	0.00	FILE UPDATE	50.52
HEB 03/03/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 03/06/17	0.42		38.72		11.80	0.00	FILE UPDATE	50.52
HEB 03/07/17	0.67		61.77		18.83	0.00	FILE UPDATE	80.60
HEB 03/07/17	0.67		61.77		18.83	0.00	FILE UPDATE	80.60
HEB 03/09/17	0.33		30.42		9.27	0.00	FILE UPDATE	39.69
HEB 03/09/17	0.25		23.05		7.02	0.00	FILE UPDATE	30.07
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	18.78	92.19	1731.33	0.3048	527.70	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	2259.03
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31	0.00	SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12	0.00	SD-SUPERVISION	35.69
	0.64	102.11	65.35	0.2945	19.24	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	84.59
LJG 01/17/17	0.50		36.32		21.19	0.00	CASE MEETING	57.51
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.53	0.00	PD-SUPERVISION	112.72
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
	3.33	72.64	241.90	0.5833	141.11	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	383.01
BAA 01/17/17	4.00		264.72		144.33	0.00	ON SITE INVESTIGATION	409.05
BAA 01/17/17	4.00		264.72		144.33	0.00	ON SITE INVESTIGATION	409.05
BAA 01/18/17	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57
BAA 01/18/17	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57
BAA 01/19/17	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57
BAA 01/19/17	6.00		397.08		216.49	0.00	ON SITE INVESTIGATION	613.57

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 01/24/17	4.00		264.72		144.33	0.00	REPORT PREPARATION	409.05
BAA 01/24/17	4.00		264.72		144.33	0.00	REPORT PREPARATION	409.05
BAA 01/25/17	4.00		264.72		144.33	0.00	ON SITE INVESTIGATION	409.05
BAA 01/25/17	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52
BAA 01/25/17	4.00		264.72		144.33	0.00	ON SITE INVESTIGATION	409.05
BAA 01/25/17	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52
BAA 01/26/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 01/26/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 01/31/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 01/31/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 02/02/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 02/28/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
	67.36	66.18	4457.89	0.5452	2430.44	0.0000	0.00 SUB TOTAL FOR CRIM INVES	6888.33
RMS 01/18/17	0.50		17.52		11.12	0.00	INTAKE	28.64
RMS 01/20/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 01/23/17	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 01/23/17	0.50		17.52		11.12	0.00	SUPPLEMENTAL INVESTIGATION	28.64
RMS 01/24/17	0.50		17.52		11.12	0.00	FILE UPDATE	28.64
RMS 01/24/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 01/30/17	2.00		70.08		44.49	0.00	OFF SITE INVESTIGATION	114.57
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/09/17	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 02/10/17	0.75		26.28		16.69	0.00	FILE REVIEW	42.97
RMS 02/15/17	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 02/16/17	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 02/21/17	1.00		35.04		22.25	0.00	OFF SITE INVESTIGATION	57.29
RMS 02/27/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 02/28/17	1.50		52.56		33.37	0.00	FILE REVIEW	85.93
RMS 02/28/17	0.27		9.46		6.01	0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/15/17	1.00		35.04		22.25	0.00	FILE UPDATE	57.29
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	15.85	35.04	555.38	0.6349	352.61	0.0000	0.00 SUB TOTAL FOR INVEST ASS	907.99
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/28/17	0.17		4.70		2.27	0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88	0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	1.56	27.64	43.13	0.4832	20.86	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	63.99
* 2017-000053-CAI	108.75		7156.27		3517.65		0.00	10673.92
2017-000054-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/18/17	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.95	27.64	26.26	0.4832	12.70	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	38.96
* 2017-000054-CAI	2.66		135.99		67.30		0.00	203.29
2017-000055-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.80	48.99	39.20	0.4238	16.61	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	55.81
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00	<i>SUB TOTAL FOR ATTORNEY I</i>	2.18
HEB 01/20/17	1.00		92.19		28.10		0.00	CASE MEETING	120.29
REC 01/31/17	0.02		1.84		0.56		0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	PD-BILLING	2.40
HEB 02/02/17	1.17		107.86		32.88		0.00	FILE REVIEW	140.74
QJO 02/28/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
	2.35	92.19	216.63	0.3048	66.03	0.0000	0.00	<i>SUB TOTAL FOR ATTORNEY V</i>	282.66
DAS 01/31/17	0.16		16.34		4.81		0.00	SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00	SD-SUPERVISION	27.75
	0.37	102.11	37.78	0.2945	11.12	0.0000	0.00	<i>SUB TOTAL FOR SUP ATTORN</i>	48.90
LJG 01/20/17	1.00		72.64		42.37		0.00	CASE MEETING	115.01
LJG 01/31/17	0.67		48.67		28.39		0.00	PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.53		0.00	PD-SUPERVISION	112.72
	2.65	72.64	192.50	0.5833	112.29	0.0000	0.00	<i>SUB TOTAL FOR SUP CRIM I</i>	304.79
BAA 01/31/17	0.16		10.59		5.77		0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 02/01/17	3.00		198.54		108.24		0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 02/28/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
	3.21	66.18	212.44	0.5452	115.81	0.0000	0.00	<i>SUB TOTAL FOR CRIM INVES</i>	328.25
RMS 01/18/17	0.50		17.52		11.12		0.00	INTAKE	28.64
RMS 01/18/17	1.75		61.32		38.93		0.00	SUPPLEMENTAL INVESTIGATION	100.25
RMS 01/19/17	2.00		70.08		44.49		0.00	OFF SITE INVESTIGATION	114.57
RMS 01/20/17	1.00		35.04		22.25		0.00	CASE MEETING	57.29
RMS 01/24/17	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 01/26/17	1.00		35.04		22.25		0.00	FILE REVIEW	57.29
RMS 01/30/17	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 01/30/17	2.50		87.60		55.62		0.00	OFF SITE INVESTIGATION	143.22
RMS 01/31/17	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 01/31/17	2.00		70.08		44.49		0.00	OFF SITE INVESTIGATION	114.57
RMS 01/31/17	0.23		8.06		5.12		0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/01/17	2.50		87.60		55.62		0.00	FILE REVIEW	143.22
RMS 02/28/17	0.27		9.46		6.01		0.00	PD-GENERAL INVEST (APPLIES	15.47
	15.25	35.04	534.36	0.6349	339.26	0.0000	0.00	<i>SUB TOTAL FOR INVEST ASS</i>	873.62
PAW 01/18/17	0.50		13.82		6.68		0.00	INTAKE	20.50
JJB 01/31/17	0.19		5.25		2.54		0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/28/17	0.17		4.70		2.36		0.00	SD-GENERAL CLERICAL (APPLIES	6.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.58	27.64	43.68	0.4832	21.12	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	64.80
* 2017-000055-CAI	26.23		1278.25		682.76			1961.01
2017-000056-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/19/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.73	35.04	25.58	0.6349	16.24	0.0000	0.00 SUB TOTAL FOR INVEST ASS	41.82
KAW 01/18/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000056-CAI	3.08		151.30		77.35			228.65

2017-000057-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/19/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000057-CAI	2.58		133.78		66.23		0.00	200.01

2017-000058-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.80	48.99	39.20	0.4238	16.61	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	55.81
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.18
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.18	92.19	16.58	0.3048	5.05	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	21.63
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.37	102.11	37.78	0.2945	11.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.90
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.58		0.00 PD-SUPERVISION	112.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.65	72.64	119.86	0.5833	69.92	0.0000	0.00	189.78
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
	0.21	66.18	13.90	0.5452	7.57	0.0000	0.00	21.47
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
	0.50	35.04	17.52	0.6349	11.13	0.0000	0.00	28.65
KAW 01/19/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
PAW 02/10/17	2.00		55.28		26.71		0.00	81.99
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
	3.33	27.64	92.05	0.4832	44.49	0.0000	0.00	136.54
* 2017-000058-CAI	7.06		338.55		166.41		0.00	504.96
2017-000059-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/20/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000059-CAI	2.58		133.78		66.23		0.00	200.01
2017-000060-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/20/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000060-CAI	2.58		133.78		66.23		0.00	200.01

2017-000061-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/20/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000061-CAI	2.58		133.78		66.23		0.00	200.01

2017-000062-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	1.00		35.04		22.25		0.00	57.29
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	1.23	35.04	43.10	0.6349	27.37	0.0000	0.00	70.47
KAW 01/20/17	0.25		6.91		3.34		0.00	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000062-CAI	3.58		168.82		88.48		0.00	257.30

2017-000063-CAI

KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56	0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56	0.00	PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81	0.00	SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39	0.00	PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77	0.00	PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12	0.00	PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/20/17	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54	0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75	0.00	PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000063-CAI	2.58		133.78		66.23		0.00	200.01

2017-000064-CAI

KFL 01/31/17	0.07		3.43		1.45	0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68	0.00	PD-GENERAL CLERICAL (APPLIES	25.81
KFL 02/28/17	0.13		6.37		2.70	0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78	0.00	PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.20	48.99	58.80	0.4238	24.91	0.0000	0.00	83.71
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.03	83.07	2.49	0.3084	0.78	0.0000	0.00	3.27
	<i>SUB TOTAL FOR ATTORNEY I</i>							
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.27	92.19	24.88	0.3048	7.58	0.0000	0.00	32.46
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.64	102.11	65.35	0.2945	19.24	0.0000	0.00	84.59
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
LJG 02/28/17	0.98		71.19		41.53		0.00	112.72
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	2.83	72.64	205.58	0.5833	119.92	0.0000	0.00	325.50
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.36	66.18	23.83	0.5452	12.98	0.0000	0.00	36.81
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 01/20/17	0.50		17.52		11.12		0.00	28.64
RMS 01/23/17	1.00		35.04		22.25		0.00	57.29
RMS 01/24/17	1.00		35.04		22.25		0.00	57.29
RMS 01/24/17	1.00		35.04		22.25		0.00	57.29
RMS 01/24/17	0.50		17.52		11.12		0.00	28.64
RMS 01/31/17	0.50		17.52		11.12		0.00	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
RMS 02/03/17	2.00		70.08		44.49		0.00	114.57
RMS 02/07/17	0.50		17.52		11.12		0.00	28.64
RMS 02/08/17	1.50		52.56		33.37		0.00	85.93
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
RMS 03/02/17	1.50		52.56		33.37		0.00	85.93
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	10.60	35.04	371.42	0.6349	235.81	0.0000	0.00	607.23
	<i>SUB TOTAL FOR INVEST ASS</i>							
KAW 01/20/17	0.50		13.82		6.68		0.00	20.50
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	2.06	27.64	56.95	0.4832	27.54	0.0000	0.00	84.49
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000064-CAI	17.99		809.30		448.76		0.00	1258.06
2017-000065-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
	<i>SUB TOTAL FOR ATTORNEY I</i>							
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
	<i>SUB TOTAL FOR INVEST ASS</i>							
KAW 01/23/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000065-CAI	2.58		133.78		66.23		0.00	200.01

2017-000066-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
KAW 01/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000066-CAI	2.58		133.78		66.23		0.00	200.01

2017-000068-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
KAW 01/24/17	0.75		20.73		10.02		0.00	30.75
KAW 01/25/17	0.75		20.73		10.02		0.00	30.75
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	2.12	27.64	58.60	0.4832	28.33	0.0000	0.00	86.93
* 2017-000068-CAI	3.83		168.33		82.93		0.00	251.26
2017-000069-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
	0.80	48.99	39.20	0.4238	16.61	0.0000	0.00	55.81
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00	2.18
HEB 01/26/17	0.75		69.14		21.07		0.00	90.21
HEB 01/27/17	2.00		184.38		56.20		0.00	240.58
HEB 01/30/17	1.00		92.19		28.10		0.00	120.29
HEB 01/31/17	2.75		253.52		77.27		0.00	330.79
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
	6.68	92.19	615.81	0.3048	187.69	0.0000	0.00	803.50
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
	0.37	102.11	37.78	0.2945	11.12	0.0000	0.00	48.90
LJG 01/30/17	1.00		72.64		42.37		0.00	115.01
LJG 01/30/17	4.00		290.56		169.48		0.00	460.04
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	6.65	72.64	483.06	0.5833	281.77	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	764.83
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
BAA 02/01/17	2.00		132.36		72.16		0.00 FILE REVIEW	204.52
BAA 02/01/17	1.00		66.18		36.08		0.00 CASE MEETING	102.26
BAA 02/02/17	1.00		66.18		36.08		0.00 CASE MEETING	102.26
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	4.21	66.18	278.62	0.5452	151.89	0.0000	0.00 SUB TOTAL FOR CRIM INVES	430.51
RMS 01/26/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	1.00	35.04	35.04	0.6349	22.25	0.0000	0.00 SUB TOTAL FOR INVEST ASS	57.29
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.08	27.64	29.86	0.4832	14.44	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	44.30
* 2017-000069-CAI	20.81		1521.03		686.29		0.00	2207.32
2017-000071-CAI								
KFL 01/31/17	0.07		3.43		1.45		0.00 SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00 PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00 SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/30/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000071-CAI	2.58		133.78		66.23		0.00	200.01

2017-000072-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00	13.18
PAW 01/30/17	0.25		6.91		3.34		0.00	10.25
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000072-CAI	2.58		133.78		66.23		0.00	200.01

2017-000073-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.80	48.99	39.20	0.4238	16.61	0.0000	0.00	55.81
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 01/31/17	0.01		0.83		0.26		0.00	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00	2.18
	<i>SUB TOTAL FOR ATTORNEY I</i>							
REC 01/31/17	0.02		1.84		0.56		0.00	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
	0.18	92.19	16.58	0.3048	5.05	0.0000	0.00	21.63
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 01/31/17	0.16		16.34		4.81		0.00	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
	0.37	102.11	37.78	0.2945	11.12	0.0000	0.00	48.90
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 01/31/17	0.67		48.67		28.39		0.00	77.06
LJG 02/28/17	0.98		71.19		41.53		0.00	112.72
	1.65	72.64	119.86	0.5833	69.92	0.0000	0.00	189.78
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 01/31/17	0.16		10.59		5.77		0.00	16.36
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
	0.21	66.18	13.90	0.5452	7.57	0.0000	0.00	21.47
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 01/31/17	0.23		8.06		5.12		0.00	13.18
RMS 02/01/17	0.50		17.52		11.12		0.00	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
	1.00	35.04	35.04	0.6349	22.25	0.0000	0.00	57.29
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 01/30/17	0.50		13.82		6.68		0.00	20.50
JJB 01/31/17	0.19		5.25		2.54		0.00	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	17.64
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
	1.58	27.64	43.68	0.4832	21.12	0.0000	0.00	64.80
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000073-CAI	5.81		307.70		154.16		0.00	461.86

2017-000074-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	25.81
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
	0.80	48.99	39.20	0.4238	16.61	0.0000	0.00	55.81
	<i>SUB TOTAL FOR ASSOC ADM</i>							

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
DMH 01/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 02/28/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.18
REC 01/31/17	0.02		1.84		0.56		0.00	SD-GENERAL ATTORNEY (APPLIES	2.40
HEB 01/31/17	0.02		1.84		0.56		0.00	PD-BILLING	2.40
QJO 02/28/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
	0.18	92.19	16.58	0.3048	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	21.63
DAS 01/31/17	0.16		16.34		4.81		0.00	SD-SUPERVISION	21.15
DAS 02/28/17	0.21		21.44		6.31		0.00	SD-SUPERVISION	27.75
	0.37	102.11	37.78	0.2945	11.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	48.90
LJG 01/31/17	0.67		48.67		28.39		0.00	PD-SUPERVISION	77.06
LJG 02/28/17	0.98		71.19		41.53		0.00	PD-SUPERVISION	112.72
	1.65	72.64	119.86	0.5833	69.92	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	189.78
BAA 01/31/17	0.16		10.59		5.77		0.00	PD-GENERAL INVEST (APPLIES	16.36
BAA 02/28/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.21	66.18	13.90	0.5452	7.57	0.0000	0.00	SUB TOTAL FOR CRIM INVES	21.47
RMS 01/31/17	0.23		8.06		5.12		0.00	PD-GENERAL INVEST (APPLIES	13.18
RMS 02/01/17	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00	PD-GENERAL INVEST (APPLIES	15.47
	1.00	35.04	35.04	0.6349	22.25	0.0000	0.00	SUB TOTAL FOR INVEST ASS	57.29
PAW 01/31/17	0.50		13.82		6.68		0.00	INTAKE	20.50
JJB 01/31/17	0.19		5.25		2.54		0.00	SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00	PD-GENERAL CLERICAL (APPLIES	17.64
PAW 02/28/17	0.17		4.70		2.27		0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	PD-GENERAL CLERICAL (APPLIES	11.90
	1.58	27.64	43.68	0.4832	21.12	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	64.80

* 2017-000074-CAI	5.81		307.70		154.16		0.00		461.86
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2017-000075-CAI

KFL 01/31/17	0.07		3.43		1.45		0.00	SD-SUPERVISION	4.88
KFL 01/31/17	0.37		18.13		7.68		0.00	PD-GENERAL CLERICAL (APPLIES	25.81
	0.44	48.99	21.56	0.4238	9.13	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	30.69
DMH 01/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	1.09
REC 01/31/17	0.02		1.84		0.56		0.00	SD-GENERAL ATTORNEY (APPLIES	2.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 01/31/17	0.02		1.84		0.56		0.00 PD-BILLING	2.40
	0.04	92.19	3.68	0.3048	1.12	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	4.80
DAS 01/31/17	0.16		16.34		4.81		0.00 SD-SUPERVISION	21.15
	0.16	102.11	16.34	0.2945	4.81	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	21.15
LJG 01/31/17	0.67		48.67		28.39		0.00 PD-SUPERVISION	77.06
	0.67	72.64	48.67	0.5833	28.39	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	77.06
BAA 01/31/17	0.16		10.59		5.77		0.00 PD-GENERAL INVEST (APPLIES	16.36
	0.16	66.18	10.59	0.5452	5.77	0.0000	0.00 SUB TOTAL FOR CRIM INVES	16.36
RMS 01/31/17	0.23		8.06		5.12		0.00 PD-GENERAL INVEST (APPLIES	13.18
	0.23	35.04	8.06	0.6349	5.12	0.0000	0.00 SUB TOTAL FOR INVEST ASS	13.18
PAW 01/31/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 01/31/17	0.19		5.25		2.54		0.00 SD-GENERAL CLERICAL (APPLIES	7.79
PAW 01/31/17	0.43		11.89		5.75		0.00 PD-GENERAL CLERICAL (APPLIES	17.64
	0.79	27.64	21.84	0.4832	10.56	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	32.40
* 2017-000075-CAI	2.50		131.57		65.16		0.00	196.73
2017-000076-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.77	35.04	26.98	0.6349	17.13	0.0000	0.00 SUB TOTAL FOR INVEST ASS	44.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 02/01/17	0.67		18.52		8.95		0.00 INTAKE	27.47
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	1.13	27.64	31.24	0.4832	15.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	46.34
* 2017-000076-CAI	3.65		185.53		93.54		0.00	279.07

2017-000077-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
PAW 02/01/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.63	27.64	17.42	0.4832	8.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.84
* 2017-000077-CAI	2.65		154.19		75.74		0.00	229.93

2017-000078-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
PAW 02/02/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12

* 2017-000078-CAI	2.73		156.40		76.81		0.00	233.21
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2017-000079-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 02/06/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000079-CAI	2.73		156.40		76.81		0.00	233.21

2017-000080-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
PAW 02/06/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000080-CAI	2.73		156.40		76.81		0.00	233.21

2017-000081-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	344	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
PAW 02/06/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.63	27.64	17.42	0.4832	8.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.84

* 2017-000081-CAI	2.65		154.19		75.74		0.00	229.93
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2017-000082-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 02/06/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.63	27.64	17.42	0.4832	8.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.84
* 2017-000082-CAI	2.65		154.19		75.74		0.00	229.93

2017-000083-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/21/17	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 02/22/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	1.77	35.04	62.02	0.6349	39.38	0.0000	0.00 SUB TOTAL FOR INVEST ASS	101.40
PAW 02/08/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.96	27.64	26.54	0.4832	12.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	39.37
* 2017-000083-CAI	4.48		215.87		113.52		0.00	329.39

2017-000084-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/10/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	1.27	35.04	44.50	0.6349	28.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	72.76
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.46	27.64	12.72	0.4832	6.15	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	18.87
* 2017-000084-CAI	3.48		184.53		95.72		0.00	280.25

2017-000085-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
PAW 02/14/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.96	27.64	26.54	0.4832	12.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	39.37
* 2017-000085-CAI	2.98		163.31		80.15		0.00	243.46
2017-000086-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000086-CAI	2.73		156.40		76.81		0.00	233.21
2017-000087-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000087-CAI	2.73		156.40		76.81		0.00	233.21

2017-000088-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000088-CAI	2.73		156.40		76.81		0.00	233.21
2017-000089-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000089-CAI	2.73		156.40		76.81		0.00	233.21
2017-000090-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	73.50	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000090-CAI	2.73		156.40		76.81		0.00	233.21

2017-000091-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000091-CAI	2.73		156.40		76.81		0.00	233.21
2017-000092-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000092-CAI	2.73		156.40		76.81		0.00	233.21
2017-000093-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/14/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000093-CAI	2.73		156.40		76.81		0.00	233.21

2017-000094-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1353	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/16/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000094-CAI	2.73		156.40		76.81		0.00	233.21
2017-000095-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/16/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000095-CAI	2.73		156.40		76.81		0.00	233.21
2017-000096-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/16/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000096-CAI	2.73		156.40		76.81		0.00	233.21

2017-000097-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1355	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/16/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000097-CAI	2.73		156.40		76.81		0.00	233.21
2017-000098-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/17/17	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	1.27	35.04	44.50	0.6349	28.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	72.76
KAW 02/16/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.96	27.64	26.54	0.4832	12.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	39.37
* 2017-000098-CAI	3.98		198.35		102.40		0.00	300.75
2017-000099-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00	15.47
KAW 02/21/17	0.25		6.91		3.34		0.00	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00	29.12
* 2017-000099-CAI	2.73		156.40		76.81		0.00	233.21
2017-000100-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.62	48.99	30.38	0.4238	12.88	0.0000	0.00	43.26
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.16	83.07	13.29	0.3084	4.10	0.0000	0.00	17.39
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.21	92.19	19.35	0.3048	5.90	0.0000	0.00	25.25
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
DAS 06/30/17	0.37		37.78		11.18		0.00	48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.58	102.11	59.22	0.2945	17.44	0.0000	0.00	76.66
LJG 02/28/17	0.98		71.19		41.53		0.00	112.72
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	2.18	72.64	158.36	0.5833	92.38	0.0000	0.00	250.74
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
BAA 06/14/17	2.00		132.36		72.16		0.00	204.52
BAA 06/14/17	1.00		66.18		36.08		0.00	102.26
BAA 06/15/17	1.00		66.18		36.08		0.00	102.26
BAA 06/15/17	3.00		198.54		108.24		0.00	306.78
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	7.29	66.18	482.45	0.5452	263.02	0.0000	0.00	745.47
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.43	35.04	15.07	0.6349	9.57	0.0000	0.00	24.64
KAW 02/21/17	0.25		6.91		3.34		0.00	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.65	27.64	45.62	0.4832	22.05	0.0000	0.00	67.67
* 2017-000100-CAI	13.12		823.74		427.34		0.00	1251.08
2017-000101-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00	112.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/21/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12

* 2017-000101-CAI	2.73		156.40		76.81		0.00	233.21
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2017-000102-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/21/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12

* 2017-000102-CAI	2.73		156.40		76.81		0.00	233.21
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2017-000103-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/21/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000103-CAI	2.73		156.40		76.81		0.00	233.21

2017-000104-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/21/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000104-CAI	2.73		156.40		76.81		0.00	233.21

2017-000105-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/21/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000105-CAI	2.73		156.40		76.81		0.00	233.21

2017-000106-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12

* 2017-000106-CAI	2.73		156.40		76.81		0.00	233.21
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2017-000107-CAI [REDACTED]

KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000107-CAI	2.73		156.40		76.81		0.00	233.21
2017-000108-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/23/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	1.27	35.04	44.50	0.6349	28.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	72.76
KAW 02/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000108-CAI	3.73		191.44		99.06		0.00	290.50

2017-000109-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 02/28/17	0.13		6.37		2.70		0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.76	48.99	37.24	0.4238	15.78	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	53.02
DMH 02/28/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.18
QJO 02/28/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.23	92.19	21.20	0.3048	6.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	27.66
DAS 02/28/17	0.21		21.44		6.31		0.00	SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION	35.69
	0.48	102.11	49.01	0.2945	14.43	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	63.44
LJG 02/28/17	0.98		71.19		41.53		0.00	PD-SUPERVISION	112.72
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION	135.72
	2.16	72.64	156.91	0.5833	91.53	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	248.44
BAA 02/28/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.20	66.18	13.24	0.5452	7.21	0.0000	0.00	SUB TOTAL FOR CRIM INVES	20.45
RMS 02/28/17	0.50		17.52		11.12		0.00	INTAKE	28.64
RMS 02/28/17	0.27		9.46		6.01		0.00	PD-GENERAL INVEST (APPLIES	15.47
RMS 03/01/17	1.50		52.56		33.37		0.00	FILE REVIEW	85.93
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	2.37	35.04	83.04	0.6349	52.72	0.0000	0.00	SUB TOTAL FOR INVEST ASS	135.76
PAW 02/27/17	0.75		20.73		10.02		0.00	INTAKE	30.75
PAW 02/28/17	0.17		4.70		2.27		0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	PD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	1.69	27.64	46.72	0.4832	22.59	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	69.31
* 2017-000109-CAI	7.91		409.02		211.24		0.00		620.26

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 02/28/17	0.13		6.37		2.70		0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00	SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00	PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00	PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00	SUB TOTAL FOR INVEST ASS	15.47
KAW 02/27/17	0.25		6.91		3.34		0.00	INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00	SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000110-CAI	2.73		156.40		76.81		0.00		233.21

2017-000111-CAI

KFL 02/28/17	0.13		6.37		2.70		0.00	SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00	SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00	PD-SUPERVISION	112.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00	15.47
KAW 02/27/17	0.25		6.91		3.34		0.00	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00	29.12
* 2017-000111-CAI	2.73		156.40		76.81		0.00	233.21
2017-000112-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00	15.47
KAW 02/27/17	0.25		6.91		3.34		0.00	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00	29.12
* 2017-000112-CAI	2.73		156.40		76.81		0.00	233.21

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2017-000113-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
	0.36	48.99	17.64	0.4238	7.48	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	25.12
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
	0.14	92.19	12.90	0.3048	3.93	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	16.83
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
	0.21	102.11	21.44	0.2945	6.31	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	27.75
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
	0.98	72.64	71.19	0.5833	41.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	112.72
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
	0.27	35.04	9.46	0.6349	6.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	15.47
KAW 02/27/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
	0.71	27.64	19.63	0.4832	9.49	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.12
* 2017-000113-CAI	2.73		156.40		76.81		0.00	233.21

2017-000114-CAI								
KFL 02/28/17	0.13		6.37		2.70		0.00 SD-SUPERVISION	9.07
KFL 02/28/17	0.23		11.27		4.78		0.00 PD-GENERAL CLERICAL (APPLIES	16.05
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.76	48.99	37.24	0.4238	15.78	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	53.02
DMH 02/28/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.02	83.07	1.66	0.3084	0.52	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.18
QJO 02/28/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 02/28/17	0.13		11.98		3.65		0.00 PD-GENERAL ATTORNEY (APPLIES	15.63
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.23	92.19	21.20	0.3048	6.46	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	27.66
DAS 02/28/17	0.21		21.44		6.31		0.00 SD-SUPERVISION	27.75
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.48	102.11	49.01	0.2945	14.43	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	63.44
LJG 02/28/17	0.98		71.19		41.53		0.00 PD-SUPERVISION	112.72
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	2.16	72.64	156.91	0.5833	91.53	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	248.44
BAA 02/28/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.20	66.18	13.24	0.5452	7.21	0.0000	0.00 SUB TOTAL FOR CRIM INVES	20.45
RMS 02/28/17	0.27		9.46		6.01		0.00 PD-GENERAL INVEST (APPLIES	15.47
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.37	35.04	12.96	0.6349	8.23	0.0000	0.00 SUB TOTAL FOR INVEST ASS	21.19
KAW 02/27/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 02/28/17	0.17		4.70		2.27		0.00 SD-GENERAL CLERICAL (APPLIES	6.97
PAW 02/28/17	0.29		8.02		3.88		0.00 PD-GENERAL CLERICAL (APPLIES	11.90
KAW 03/01/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	1.44	27.64	39.81	0.4832	19.25	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	59.06
* 2017-000114-CAI	5.66		332.03		163.41		0.00	495.44

2017-000115-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72
KAW 03/01/17	0.25		6.91		3.34		0.00	INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000115-CAI	2.93		175.63		86.60		0.00		262.23
2017-000116-CAI									
KFL 03/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES	15.34
RMS 03/02/17	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.60	35.04	21.02	0.6349	13.34	0.0000	0.00	SUB TOTAL FOR INVEST ASS	34.36
PAW 03/01/17	0.75		20.73		10.02		0.00	INTAKE	30.75
PAW 03/31/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	1.23	27.64	34.00	0.4832	16.44	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	50.44

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000116-CAI	3.93		206.97		104.40		0.00	311.37
2017-000117-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
PAW 03/02/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000117-CAI	2.85		173.42		85.53		0.00	258.95
2017-000118-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/03/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2017-000118-CAI	2.93		175.63		86.60		0.00	262.23
2017-000119-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
PAW 03/06/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	371	0.0000	0.00	29.94

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000119-CAI	2.93		175.63		86.60		0.00	262.23
2017-000120-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/06/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000120-CAI	2.93		175.63		86.60		0.00	262.23

2017-000121-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/06/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2017-000121-CAI	2.93		175.63		86.60		0.00	262.23
2017-000122-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/06/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	373	0.0000	0.00	29.94

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000122-CAI	2.93		175.63		86.60		0.00	262.23

2017-000123-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	<i>0.40</i>	<i>48.99</i>	<i>19.60</i>	<i>0.4238</i>	<i>8.30</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR ASSOC ADM</i>	<i>27.90</i>
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	<i>0.01</i>	<i>83.07</i>	<i>0.83</i>	<i>0.3084</i>	<i>0.26</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR ATTORNEY I</i>	<i>1.09</i>
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	<i>0.09</i>	<i>92.19</i>	<i>8.30</i>	<i>0.3048</i>	<i>2.53</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR ATTORNEY V</i>	<i>10.83</i>
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	<i>0.27</i>	<i>102.11</i>	<i>27.57</i>	<i>0.2945</i>	<i>8.12</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR SUP ATTORN</i>	<i>35.69</i>
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	<i>1.18</i>	<i>72.64</i>	<i>85.72</i>	<i>0.5833</i>	<i>50.00</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR SUP CRIM I</i>	<i>135.72</i>
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	<i>0.15</i>	<i>66.18</i>	<i>9.93</i>	<i>0.5452</i>	<i>5.41</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR CRIM INVES</i>	<i>15.34</i>
RMS 03/10/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 03/30/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	<i>1.10</i>	<i>35.04</i>	<i>38.54</i>	<i>0.6349</i>	<i>24.46</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR INVEST ASS</i>	<i>63.00</i>
PAW 03/08/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 03/30/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	<i>1.48</i>	<i>27.64</i>	<i>40.91</i>	<i>0.4832</i>	<i>19.78</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR LEGAL SEC</i>	<i>60.69</i>

* 2017-000123-CAI	4.68		231.40		118.86		0.00	350.26
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2017-000124-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	<i>0.40</i>	<i>48.99</i>	<i>19.60</i>	<i>0.4238</i>	<i>8.30</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR ASSOC ADM</i>	<i>27.90</i>
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	<i>0.01</i>	<i>83.07</i>	<i>0.83</i>	<i>0.3084</i>	<i>0.26</i>	<i>0.0000</i>	<i>0.00 SUB TOTAL FOR ATTORNEY I</i>	<i>1.09</i>
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/08/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000124-CAI	2.93		175.63		86.60		0.00	262.23
2017-000125-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000125-CAI	2.93		175.63		86.60		0.00	262.23
2017-000126-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000126-CAI	2.93		175.63		86.60		0.00	262.23

2017-000127-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/10/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000127-CAI	2.93		175.63		86.60		0.00	262.23
2017-000128-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/10/17	0.25		6.91		3.34		0.00 INTAKE	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000128-CAI	2.93		175.63		86.60		0.00	262.23
2017-000129-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/10/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000129-CAI	2.93		175.63		86.60		0.00	262.23

2017-000130-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/13/17	1.50		52.56		33.37		0.00 INTAKE	85.93
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	1.60	35.04	56.06	0.6349	35.59	0.0000	0.00 SUB TOTAL FOR INVEST ASS	91.65
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.48	27.64	13.27	0.4832	6.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	19.69
* 2017-000130-CAI	4.18		221.28		116.63		0.00	337.91
2017-000131-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.74		0.00 INTAKE	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000131-CAI	2.93		175.63		86.60		0.00	262.23

2017-000132-CAI

KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12	0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34	0.00	INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000132-CAI	2.93		175.63		86.60		0.00	262.23

2017-000133-CAI

KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000133-CAI	2.93		175.63		86.60		0.00	262.23
2017-000134-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000134-CAI	2.93		175.63		86.60		0.00	262.23

2017-000135-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000135-CAI	2.93		175.63		86.60		0.00	262.23

2017-000136-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000136-CAI	2.93		175.63		86.60		0.00	262.23
2017-000137-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000137-CAI	2.93		175.63		86.60		0.00	262.23

2017-000138-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000138-CAI	2.93		175.63		86.60		0.00	262.23

2017-000139-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES	15.34
RMS 03/22/17	0.50		17.52		11.12		0.00	FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.60	35.04	21.02	0.6349	13.34	0.0000	0.00	SUB TOTAL FOR INVEST ASS	34.36
KAW 03/15/17	0.25		6.91		3.34		0.00	INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	29.94

* 2017-000139-CAI	3.43		193.15		97.72		0.00		290.87
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2017-000140-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	385	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000140-CAI	2.93		175.63		86.60		0.00	262.23

2017-000141-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/15/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000141-CAI	2.93		175.63		86.60		0.00	262.23

2017-000142-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/16/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 03/16/17	1.00		35.04		22.25		0.00 RESEARCH	57.29
RMS 03/17/17	1.00		35.04		22.25		0.00 INTERVIEW	57.29
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	2.60	35.04	91.10	0.6349	57.84	0.0000	0.00 SUB TOTAL FOR INVEST ASS	148.94
PAW 03/16/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.98	27.64	27.09	0.4832	13.10	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	40.19
* 2017-000142-CAI	5.68		270.14		145.56		0.00	415.70
2017-000143-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/16/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2017-000143-CAI	2.93		175.63		86.60		0.00	262.23

2017-000144-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/16/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2017-000144-CAI	2.93		175.63		86.60		0.00	262.23

2017-000145-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
PAW 03/17/17	0.17		4.70		2.27		0.00	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66
* 2017-000145-CAI	2.85		173.42		85.53		0.00	258.95
2017-000146-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
PAW 03/20/17	0.17		4.70		2.27		0.00	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66
* 2017-000146-CAI	2.85		173.42		85.53		0.00	258.95

2017-000147-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
PAW 03/20/17	0.17		4.70		2.27		0.00	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66
* 2017-000147-CAI	2.85		173.42		85.53		0.00	258.95

2017-000148-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
PAW 03/20/17	0.17		4.70		2.27		0.00	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66
* 2017-000148-CAI	2.85		173.42		85.53		0.00	258.95
2017-000149-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/20/17	0.50		17.52		11.12		0.00	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.60	35.04	21.02	0.6349	13.34	0.0000	0.00	34.36
PAW 03/20/17	0.17		4.70		2.27		0.00	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66
* 2017-000149-CAI	3.35		190.94		96.65		0.00	287.59

2017-000150-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
PAW 03/20/17	0.17		4.70		2.27		0.00	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	26.66
* 2017-000150-CAI	2.85		173.42		85.53		0.00	258.95

2017-000151-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
PAW 03/20/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000151-CAI	2.85		173.42		85.53		0.00	258.95

2017-000152-CAI

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
PAW 03/20/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000152-CAI	2.85		173.42		85.53		0.00	258.95
2017-000153-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/20/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 03/29/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	1.60	35.04	56.06	0.6349	35.59	0.0000	0.00 SUB TOTAL FOR INVEST ASS	91.65
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.48	27.64	13.27	0.4832	6.42	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	19.69
* 2017-000153-CAI	4.18		221.28		116.63		0.00	337.91

2017-000154-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/21/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000154-CAI	2.93		175.63		86.60		0.00	262.23

2017-000155-CAI [REDACTED]

KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/22/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2017-000155-CAI	2.93		175.63		86.60		0.00	262.23
2017-000157-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	1.54	48.99	75.46	0.4238	31.97	0.0000	0.00	107.43
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.30	83.07	24.92	0.3084	7.68	0.0000	0.00	32.60
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.27	92.19	24.88	0.3048	7.59	0.0000	0.00	32.47
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	1.43	102.11	146.02	0.2945	43.01	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	189.03
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	4.58	72.64	332.70	0.5833	194.06	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	526.76
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
BAA 04/18/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/20/17	2.00		132.36		72.16		0.00 SITE VISIT/INVESTIGATIONS	204.52
BAA 04/25/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/26/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/27/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
BAA 05/18/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/25/17	2.00		132.36		72.16		0.00 SUPPLEMENTAL INVESTIGATION	204.52
BAA 05/30/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/31/17	1.00		66.18		36.08		0.00 SUPPLEMENTAL INVESTIGATION	102.26
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
BAA 06/06/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 06/07/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 06/08/17	2.00		132.36		72.16		0.00 SUPPLEMENTAL INVESTIGATION	204.52
BAA 06/13/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 06/21/17	3.00		198.54		108.24		0.00 SUPPLEMENTAL INVESTIGATION	306.78
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	37.72	66.18	2496.31	0.5452	1360.93	0.0000	0.00 SUB TOTAL FOR CRIM INVES	3857.24
RMS 03/24/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 03/29/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
RMS 04/05/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 04/06/17	3.00		105.12		66.74		0.00 SUPPLEMENTAL INVESTIGATION	171.86
RMS 04/10/17	2.00		70.08		44.49		0.00 INTERVIEW	114.57
RMS 04/12/17	0.50		17.52		11.12		0.00 SUPPLEMENTAL INVESTIGATION	28.64
RMS 04/26/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	7.84	35.04	274.71	0.6349	174.39	0.0000	0.00	449.10
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 03/24/17	0.50		13.82		6.68		0.00	20.50
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	3.06	27.64	84.59	0.4832	40.89	0.0000	0.00	125.48
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000157-CAI	56.74		3459.59		1860.52		0.00	5320.11
2017-000158-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	1.04	48.99	50.96	0.4238	21.59	0.0000	0.00	72.55
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.03	83.07	2.49	0.3084	0.77	0.0000	0.00	3.26
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.12	92.19	11.06	0.3048	3.37	0.0000	0.00	14.43
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.80	102.11	81.69	0.2945	24.06	0.0000	0.00	105.75
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	2.69	72.64	195.41	0.5833	113.98	0.0000	0.00	309.39
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.43	66.18	28.46	0.5452	15.51	0.0000	0.00	43.97
	<i>SUB TOTAL FOR CRIM INVES</i>							

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 03/27/17	1.50		52.56		33.37		0.00 INTAKE	85.93
RMS 03/29/17	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
RMS 04/06/17	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	2.64	35.04	92.50	0.6349	58.72	0.0000	0.00 SUB TOTAL FOR INVEST ASS	151.22
KAW 03/24/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.50	27.64	41.46	0.4832	20.04	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	61.50
* 2017-000158-CAI	9.25		504.03		258.04		0.00	762.07
2017-000159-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/24/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000159-CAI	2.93		175.63		86.60		0.00	262.23
2017-000160-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00 PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00 PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00 PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
KAW 03/27/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	29.94
* 2017-000160-CAI	2.93		175.63		86.60		0.00	262.23

2017-000161-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00 SD-SUPERVISION	35.69

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/27/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	9.76	0.0000	0.00	29.94
* 2017-000161-CAI	2.93		175.63		86.60		0.00	262.23
2017-000162-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	5.72
KAW 03/27/17	0.25		6.91		3.34		0.00	10.25
PAW 03/31/17	0.29		8.02		3.88		0.00	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	7.79
	0.73	27.64	20.18	0.4832	401	0.0000	0.00	29.94

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000162-CAI	2.93		175.63		86.60		0.00	262.23
2017-000163-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/21/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.54	35.04	18.92	0.6349	12.01	0.0000	0.00 SUB TOTAL FOR INVEST ASS	30.93
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	0.77	27.64	21.28	0.4832	10.28	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	31.56
* 2017-000163-CAI	4.32		258.32		126.95		0.00	385.27

2017-000164-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00 PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00 SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00 PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.402		0.00 SD-SUPERVISION	35.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 35.69
LJG 03/29/17	1.00		72.64		42.37		0.00	FILE REVIEW 115.01
LJG 03/29/17	1.00		72.64		42.37		0.00	CASE MEETING 115.01
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION 135.72
	3.18	72.64	231.00	0.5833	134.74	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 365.74
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES 15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES 15.34
RMS 03/30/17	0.50		17.52		11.12		0.00	INTAKE 28.64
RMS 03/30/17	1.00		35.04		22.25		0.00	RESEARCH 57.29
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES 5.72
	1.60	35.04	56.06	0.6349	35.59	0.0000	0.00	SUB TOTAL FOR INVEST ASS 91.65
PAW 03/31/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES 11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	PD-GENERAL CLERICAL (APPLIES 7.79
	0.48	27.64	13.27	0.4832	6.42	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 19.69
* 2017-000164-CAI	6.18		366.56		201.37		0.00	567.93
2017-000165-CAI								
KFL 03/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES 7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	PD-GENERAL CLERICAL (APPLIES 20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES 1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	SD-BILLING 1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES 9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION 35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION 135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES 15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES 15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES 5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS 5.72
PAW 03/30/17	0.17		4.70		2.27		0.00	INTAKE 6.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000165-CAI	2.85		173.42		85.53		0.00	258.95
2017-000166-CAI								
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25	0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12	0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00	0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41	0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00 SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22	0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00 SUB TOTAL FOR INVEST ASS	5.72
PAW 03/30/17	0.17		4.70		2.27	0.00	INTAKE	6.97
PAW 03/31/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54	0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000166-CAI	2.85		173.42		85.53		0.00	258.95

2017-000167-CAI								
KFL 03/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02	0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26	0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72
PAW 03/30/17	0.17		4.70		2.27		0.00	INTAKE	6.97
PAW 03/31/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00	PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000167-CAI	2.85		173.42		85.53		0.00		258.95
2017-000168-CAI									
KFL 03/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 03/31/17	0.29		14.21		6.02		0.00	PD-GENERAL CLERICAL (APPLIES	20.23
	0.40	48.99	19.60	0.4238	8.30	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	27.90
DMH 03/31/17	0.01		0.83		0.26		0.00	SD-GENERAL ATTORNEY (APPLIES	1.09
	0.01	83.07	0.83	0.3084	0.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	1.09
QJO 03/31/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 03/31/17	0.08		7.38		2.25		0.00	PD-GENERAL ATTORNEY (APPLIES	9.63
	0.09	92.19	8.30	0.3048	2.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	10.83
DAS 03/31/17	0.27		27.57		8.12		0.00	SD-SUPERVISION	35.69
	0.27	102.11	27.57	0.2945	8.12	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	35.69
LJG 03/31/17	1.18		85.72		50.00		0.00	PD-SUPERVISION	135.72
	1.18	72.64	85.72	0.5833	50.00	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	135.72
BAA 03/31/17	0.15		9.93		5.41		0.00	PD-GENERAL INVEST (APPLIES	15.34
	0.15	66.18	9.93	0.5452	5.41	0.0000	0.00	SUB TOTAL FOR CRIM INVES	15.34
RMS 03/31/17	0.10		3.50		2.22		0.00	PD-GENERAL INVEST (APPLIES	5.72
	0.10	35.04	3.50	0.6349	2.22	0.0000	0.00	SUB TOTAL FOR INVEST ASS	5.72
PAW 03/30/17	0.17		4.70		2.27		0.00	INTAKE	6.97

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 03/31/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 03/31/17	0.19		5.25		2.54		0.00 PD-GENERAL CLERICAL (APPLIES	7.79
	0.65	27.64	17.97	0.4832	8.69	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	26.66
* 2017-000168-CAI	2.85		173.42		85.53		0.00	258.95
2017-000169-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
HEB 04/04/17	1.00		92.19		28.10		0.00 FILE REVIEW	120.29
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	1.03	92.19	94.95	0.3048	28.94	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	123.89
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/03/17	0.75		54.48		31.78		0.00 CASE MEETING	86.26
LJG 04/03/17	1.00		72.64		42.37		0.00 FILE REVIEW	115.01
LJG 04/04/17	1.50		108.96		63.56		0.00 CASE MEETING	172.52
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	4.76	72.64	345.77	0.5833	201.69	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	547.46
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/03/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 04/11/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	2.54	35.04	89.00	0.6349	56.51	0.0000	0.00 SUB TOTAL FOR INVEST ASS	145.51
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	0.77	27.64	21.28	0.4832	10.28	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	31.56
* 2017-000169-CAI	10.57		656.67		337.26		0.00	993.93
2017-000170-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 04/04/17	0.17		4.70		2.27		0.00	6.97
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	0.94	27.64	25.98	0.4832	12.55	0.0000	0.00	38.53
* 2017-000170-CAI	3.99		245.50		118.10		0.00	363.60
2017-000171-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/04/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000171-CAI	4.07		247.71		119.17		0.00	366.88
2017-000172-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/04/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000172-CAI	4.07		247.71		119.17		0.00	366.88
2017-000173-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 04/04/17	0.17		4.70		2.27		0.00	6.97
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	0.94	27.64	25.98	0.4832	12.55	0.0000	0.00	38.53
* 2017-000173-CAI	3.99		245.50		118.10		0.00	363.60
2017-000174-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/04/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000174-CAI	4.07		247.71		119.17		0.00	366.88

2017-000175-CAI

KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/05/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000175-CAI	4.07		247.71		119.17		0.00	366.88

2017-000176-CAI

KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/05/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000176-CAI	4.07		247.71		119.17		0.00	366.88
2017-000177-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/11/17	1.00		35.04		22.25		0.00	57.29
RMS 04/13/17	1.00		35.04		22.25		0.00	57.29
RMS 04/13/17	1.00		35.04		22.25		0.00	57.29
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	3.04	35.04	106.52	0.6349	67.64	0.0000	0.00	174.16
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	0.77	27.64	21.28	0.4832	10.28	0.0000	0.00	31.56
* 2017-000177-CAI	6.82		345.92		182.58		0.00	528.50
2017-000178-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/07/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000178-CAI	4.07		247.71		119.17		0.00	366.88

2017-000179-CAI

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 04/30/17	0.19		9.31		3.95		0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	SUB TOTAL FOR INVEST ASS	2.29
PAW 04/10/17	0.25		6.91		3.34		0.00	INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000179-CAI	4.07		247.71		119.17		0.00		366.88

2017-000180-CAI [REDACTED]

KFL 04/30/17	0.19		9.31		3.95		0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	PD-SUPERVISION	173.67

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 04/10/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000180-CAI	4.07		247.71		119.17		0.00	366.88
2017-000181-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 04/12/17	0.17		4.70		2.27		0.00	6.97
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	0.94	27.64	25.98	0.4832	12.55	0.0000	0.00	38.53
* 2017-000181-CAI	3.99		245.50		118.10		0.00	363.60

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2017-000182-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
PAW 04/12/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	0.94	27.64	25.98	0.4832	12.55	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	38.53
* 2017-000182-CAI	3.99		245.50		118.10		0.00	363.60

2017-000183-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/14/17	0.50		17.52		11.12		0.00 INTAKE	28.64
RMS 04/21/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	1.04	35.04	36.44	0.6349	23.13	0.0000	0.00 SUB TOTAL FOR INVEST ASS	59.57
PAW 04/13/17	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.27	27.64	35.10	0.4832	16.96	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	52.06
* 2017-000183-CAI	5.32		289.66		144.75		0.00	434.41

2017-000184-CAI

KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 04/13/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
<i>SUB TOTAL FOR LEGAL SEC</i>								
* 2017-000184-CAI	4.07		247.71		119.17		0.00	366.88
2017-000185-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
<i>SUB TOTAL FOR ASSOC ADM</i>								44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
<i>SUB TOTAL FOR ATTORNEY I</i>								2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
<i>SUB TOTAL FOR ATTORNEY V</i>								3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
<i>SUB TOTAL FOR SUP ATTORN</i>								70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
<i>SUB TOTAL FOR SUP CRIM I</i>								173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
<i>SUB TOTAL FOR CRIM INVES</i>								28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
<i>SUB TOTAL FOR INVEST ASS</i>								2.29
KAW 04/13/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
<i>SUB TOTAL FOR LEGAL SEC</i>								41.81
* 2017-000185-CAI	4.07		247.71		119.17		0.00	366.88

2017-000186-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
<i>SUB TOTAL FOR ASSOC ADM</i>								44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
<i>SUB TOTAL FOR ATTORNEY I</i>								2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/13/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81
* 2017-000186-CAI	4.07		247.71		119.17		0.00	366.88

2017-000187-CAI

KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/14/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000187-CAI	4.07		247.71		119.17		0.00	366.88
2017-000188-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 04/19/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000188-CAI	4.07		247.71		119.17		0.00	366.88

2017-000189-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/19/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	41.81

* 2017-000189-CAI	4.07		247.71		119.17		0.00	366.88
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2017-000190-CAI

KFL 04/30/17	0.19		9.31		3.95		0.00	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 04/19/17	0.25		6.91		3.34		0.00	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000190-CAI	4.07		247.71		119.17		0.00	366.88
2017-000191-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.88	48.99	43.12	0.4238	18.27	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	61.39
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.14	83.07	11.63	0.3084	3.58	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	15.21
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.11	92.19	10.13	0.3048	3.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	13.22
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.79	102.11	80.67	0.2945	23.76	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	104.43
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	2.20	72.64	159.81	0.5833	93.21	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	253.02
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.33	66.18	21.84	0.5452	11.90	0.0000	0.00 SUB TOTAL FOR CRIM INVES	33.74
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
RMS 05/08/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.58	35.04	20.32	0.6349	12.90	0.0000	0.00 SUB TOTAL FOR INVEST ASS	33.22
KAW 04/19/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.41		0.00 PD-GENERAL CLERICAL (APPLIES	9.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.39	27.64	38.42	0.4832	18.57	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 56.99
* 2017-000191-CAI	6.42		385.94		185.28		0.00	571.22
2017-000192-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00	SD-GENERAL CLERICAL (APPLIES 13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	PD-GENERAL CLERICAL (APPLIES 31.39
KFL 05/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES 7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	PD-GENERAL CLERICAL (APPLIES 9.07
	0.88	48.99	43.12	0.4238	18.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 61.39
DMH 04/30/17	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES 2.17
SJM 05/31/17	0.12		9.97		3.07		0.00	SD-GENERAL ATTORNEY (APPLIES 13.04
	0.14	83.07	11.63	0.3084	3.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 15.21
QJO 04/30/17	0.01		0.92		0.28		0.00	SD-BILLING 1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	PD-GENERAL ATTORNEY (APPLIES 2.40
QJO 05/31/17	0.01		0.92		0.28		0.00	SD-BILLING 1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES 8.42
	0.11	92.19	10.13	0.3048	3.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 13.22
DAS 04/30/17	0.53		54.12		15.94		0.00	SD-SUPERVISION 70.06
DAS 05/31/17	0.26		26.55		7.82		0.00	SD-SUPERVISION 34.37
	0.79	102.11	80.67	0.2945	23.76	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 104.43
LJG 04/30/17	1.51		109.69		63.98		0.00	PD-SUPERVISION 173.67
LJG 05/31/17	0.69		50.12		29.23		0.00	PD-SUPERVISION 79.35
	2.20	72.64	159.81	0.5833	93.21	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 253.02
BAA 04/30/17	0.28		18.53		10.10		0.00	PD-GENERAL INVEST (APPLIES 28.63
BAA 05/31/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES 5.11
	0.33	66.18	21.84	0.5452	11.90	0.0000	0.00	SUB TOTAL FOR CRIM INVES 33.74
RMS 04/21/17	1.50		52.56		33.37		0.00	SUPPLEMENTAL INVESTIGATION 85.93
RMS 04/26/17	2.00		70.08		44.49		0.00	FILE REVIEW 114.57
RMS 04/30/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES 2.29
RMS 05/03/17	1.00		35.04		22.25		0.00	FILE REVIEW 57.29
RMS 05/05/17	1.00		35.04		22.25		0.00	FILE REVIEW 57.29
RMS 05/15/17	1.50		52.56		33.37		0.00	OFF SITE INVESTIGATION 85.93
RMS 05/15/17	0.50		17.52		11.12		0.00	FILE UPDATE 28.64
RMS 05/31/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES 2.29
	7.58	35.04	265.60	0.6349	168.63	0.0000	0.00	SUB TOTAL FOR INVEST ASS 434.23
KAW 04/19/17	0.25		6.91		34.22		0.00	INTAKE 10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 04/30/17	0.41		11.33		5.47	0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81	0.00	PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
	1.39	27.64	38.42	0.4832	18.57	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	56.99
* 2017-000192-CAI	13.42		631.22		341.01		0.00	972.23
2017-000193-CAI								
KFL 04/30/17	0.19		9.31		3.95	0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34	0.00	PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51	0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56	0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94	0.00	SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98	0.00	PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10	0.00	PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 04/20/17	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47	0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81	0.00	PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000193-CAI	4.07		247.71		119.17		0.00	366.88
2017-000195-CAI								
KFL 04/30/17	0.19		9.31		3.95	0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34	0.00	PD-GENERAL CLERICAL (APPLIES	31.39
KFL 05/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70	0.00	PD-GENERAL CLERICAL (APPLIES	9.07

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.88	48.99	43.12	0.4238	18.27	0.0000	0.00	61.39
	<i>SUB TOTAL FOR ASSOC ADM</i>							
DMH 04/30/17	0.02		1.66		0.51		0.00	2.17
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.14	83.07	11.63	0.3084	3.58	0.0000	0.00	15.21
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 04/30/17	0.01		0.92		0.28		0.00	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	2.40
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.11	92.19	10.13	0.3048	3.09	0.0000	0.00	13.22
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 04/30/17	0.53		54.12		15.94		0.00	70.06
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.79	102.11	80.67	0.2945	23.76	0.0000	0.00	104.43
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 04/30/17	1.51		109.69		63.98		0.00	173.67
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	2.20	72.64	159.81	0.5833	93.21	0.0000	0.00	253.02
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 04/30/17	0.28		18.53		10.10		0.00	28.63
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.33	66.18	21.84	0.5452	11.90	0.0000	0.00	33.74
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 04/30/17	0.04		1.40		0.89		0.00	2.29
RMS 05/03/17	1.00		35.04		22.25		0.00	57.29
RMS 05/05/17	0.50		17.52		11.12		0.00	28.64
RMS 05/10/17	0.50		17.52		11.12		0.00	28.64
RMS 05/19/17	1.50		52.56		33.37		0.00	85.93
RMS 05/19/17	1.50		52.56		33.37		0.00	85.93
RMS 05/22/17	2.00		70.08		44.49		0.00	114.57
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	7.08	35.04	248.08	0.6349	157.50	0.0000	0.00	405.58
	<i>SUB TOTAL FOR INVEST ASS</i>							
PAW 04/21/17	0.50		13.82		6.68		0.00	20.50
JJB 04/30/17	0.41		11.33		5.47		0.00	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	14.76
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	1.64	27.64	45.33	0.4832	21.91	0.0000	0.00	67.24
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000195-CAI	13.17		620.61		333.22		0.00	953.83

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total Cost
KFL 04/30/17	0.19		9.31		3.95		0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00	PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00	SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00	PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00	PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00	SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	SUB TOTAL FOR INVEST ASS	2.29
KAW 04/20/17	0.25		6.91		3.34		0.00	INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00	SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00	PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000196-CAI	4.07		247.71		119.17		0.00		366.88

2017-000197-CAI [REDACTED]

KFL 04/30/17	0.19		9.31		3.95		0.00	SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00	PD-GENERAL CLERICAL (APPLIES	31.39
KFL 05/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	PD-GENERAL CLERICAL (APPLIES	9.07
	0.88	48.99	43.12	0.4238	18.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	61.39
DMH 04/30/17	0.02		1.66		0.51		0.00	SD-GENERAL ATTORNEY (APPLIES	2.17
SJM 05/31/17	0.12		9.97		3.07		0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
	0.14	83.07	11.63	0.3084	3.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	15.21
HEB 04/21/17	1.33		122.61		37.37		0.00	CASE MEETING	159.98
HEB 04/25/17	0.50		46.10		14.05		0.00		60.15
HEB 04/25/17	0.25		23.05		7.02		0.00	CASE MEETING	30.07
HEB 04/26/17	0.33		30.42		9.07		0.00		39.69

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	2.52	92.19	232.31	0.3048	70.80	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	303.11
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.79	102.11	80.67	0.2945	23.76	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	104.43
LJG 04/21/17	1.00		72.64		42.37		0.00 CASE MEETING	115.01
LJG 04/25/17	1.00		72.64		42.37		0.00 CASE MEETING	115.01
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	4.20	72.64	305.09	0.5833	177.95	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	483.04
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.33	66.18	21.84	0.5452	11.90	0.0000	0.00 SUB TOTAL FOR CRIM INVES	33.74
RMS 04/21/17	1.50		52.56		33.37		0.00 INTAKE	85.93
RMS 04/24/17	2.00		70.08		44.49		0.00 FILE REVIEW	114.57
RMS 04/28/17	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 04/28/17	1.50		52.56		33.37		0.00 OFF SITE INVESTIGATION	85.93
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
RMS 05/01/17	3.00		105.12		66.74		0.00 OFF SITE INVESTIGATION	171.86
RMS 05/01/17	1.50		52.56		33.37		0.00 SUPPLEMENTAL INVESTIGATION	85.93
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	11.08	35.04	388.24	0.6349	246.49	0.0000	0.00 SUB TOTAL FOR INVEST ASS	634.73
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	1.14	27.64	31.51	0.4832	15.23	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	46.74
* 2017-000197-CAI	21.08		1114.41		567.98		0.00	1682.39
2017-000198-CAI								
KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
PAW 04/24/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000198-CAI	4.07		247.71		119.17		0.00	366.88

2017-000199-CAI

KFL 04/30/17	0.19		9.31		3.95		0.00 SD-GENERAL CLERICAL (APPLIES	13.26
KFL 04/30/17	0.45		22.05		9.34		0.00 PD-GENERAL CLERICAL (APPLIES	31.39
	0.64	48.99	31.36	0.4238	13.29	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	44.65
DMH 04/30/17	0.02		1.66		0.51		0.00 SD-GENERAL ATTORNEY (APPLIES	2.17
	0.02	83.07	1.66	0.3084	0.51	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	2.17
QJO 04/30/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 04/30/17	0.02		1.84		0.56		0.00 PD-GENERAL ATTORNEY (APPLIES	2.40
	0.03	92.19	2.76	0.3048	0.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3.60
DAS 04/30/17	0.53		54.12		15.94		0.00 SD-SUPERVISION	70.06
	0.53	102.11	54.12	0.2945	15.94	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	70.06
LJG 04/30/17	1.51		109.69		63.98		0.00 PD-SUPERVISION	173.67
	1.51	72.64	109.69	0.5833	63.98	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	173.67
BAA 04/30/17	0.28		18.53		10.10		0.00 PD-GENERAL INVEST (APPLIES	28.63
	0.28	66.18	18.53	0.5452	10.10	0.0000	0.00 SUB TOTAL FOR CRIM INVES	28.63

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 04/30/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 04/25/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 04/30/17	0.41		11.33		5.47		0.00 SD-GENERAL CLERICAL (APPLIES	16.80
PAW 04/30/17	0.36		9.95		4.81		0.00 PD-GENERAL CLERICAL (APPLIES	14.76
	1.02	27.64	28.19	0.4832	13.62	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	41.81
* 2017-000199-CAI	4.07		247.71		119.17		0.00	366.88
2017-000200-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000200-CAI	2.10		127.62		58.33		0.00	185.95
2017-000201-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/15/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 05/17/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	1.54	35.04	53.96	0.6349	34.26	0.0000	0.00 SUB TOTAL FOR INVEST ASS	88.22
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.37	27.64	10.23	0.4832	4.95	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	15.18
* 2017-000201-CAI	3.35		173.27		88.36		0.00	261.63

2017-000202-CAI [REDACTED]

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000202-CAI	2.10		127.62		58.33		0.00	185.95

2017-000203-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000203-CAI	2.10		127.62		58.33		0.00	185.95

2017-000204-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000204-CAI	2.10		127.62		58.33		0.00	185.95

2017-000205-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000205-CAI	2.10		127.62		58.33		0.00	185.95

2017-000206-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/01/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000206-CAI	2.10		127.62		58.33		0.00	185.95

2017-000207-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.33		9.12		4.41		0.00	13.53
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.70	27.64	19.35	0.4832	9.36	0.0000	0.00	28.71

* 2017-000207-CAI	2.18		129.83		59.40		0.00	189.23
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2017-000208-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000208-CAI	2.10		127.62		58.33		0.00	185.95
2017-000209-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000209-CAI	2.10		127.62		58.33		0.00	185.95
2017-000210-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43

* 2017-000210-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000211-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000211-CAI	2.10		127.62		58.33		0.00	185.95
2017-000212-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000212-CAI	2.10		127.62		58.33		0.00	185.95
2017-000213-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000213-CAI	2.10		127.62		58.33		0.00	185.95

2017-000214-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000214-CAI	2.10		127.62		58.33		0.00	185.95

2017-000215-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/02/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000215-CAI	2.10		127.62		58.33		0.00	185.95

2017-000216-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/03/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43

* 2017-000216-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000217-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/03/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000217-CAI	2.10		127.62		58.33		0.00	185.95
2017-000218-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/05/17	0.25		8.76		5.56		0.00	14.32
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.29	35.04	10.16	0.6349	6.45	0.0000	0.00	16.61
KAW 05/04/17	0.50		13.82		6.68		0.00	20.50
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000218-CAI	2.60		143.29		67.23		0.00	210.52
2017-000219-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KFL 05/31/17	0.13		6.37		2.70	0.00	PD-GENERAL CLERICAL (APPLIES	9.07
KFL 06/30/17	0.12		5.88		2.49	0.00	SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91	0.00	PD-GENERAL CLERICAL (APPLIES	9.77
	0.50	48.99	24.50	0.4238	10.38	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	34.88
SJM 05/31/17	0.12		9.97		3.07	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
SJM 06/30/17	0.15		12.46		3.84	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.27	83.07	22.43	0.3084	6.91	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	29.34
HEB 05/08/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
QJO 05/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
HEB 06/05/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	1.15	92.19	106.02	0.3048	32.32	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	138.34
DAS 05/31/17	0.26		26.55		7.82	0.00	SD-SUPERVISION	34.37
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	0.63	102.11	64.33	0.2945	18.95	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	83.28
LJG 05/04/17	2.00		145.28		84.74	0.00	CASE MEETING	230.02
LJG 05/08/17	2.00		145.28		84.74	0.00	FILE REVIEW	230.02
LJG 05/31/17	0.69		50.12		29.23	0.00	PD-SUPERVISION	79.35
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	5.89	72.64	427.85	0.5833	249.56	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	677.41
BAA 05/04/17	3.00		198.54		108.24	0.00	OFF SITE INVESTIGATION	306.78
BAA 05/04/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/09/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 05/10/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 05/11/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 05/16/17	2.00		132.36		72.16	0.00	OFF SITE INVESTIGATION	204.52
BAA 05/16/17	2.00		132.36		72.16	0.00	INTERVIEW	204.52
BAA 05/17/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 05/18/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/23/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 05/24/17	4.00		264.72		144.33	0.00	SUPPLEMENTAL INVESTIGATION	409.05
BAA 05/25/17	2.00		132.36		72.16	0.00	OFF SITE INVESTIGATION	204.52
BAA 05/30/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 05/31/17	1.00		66.18		36.08	0.00	SUPPLEMENTAL INVESTIGATION	102.26
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 06/06/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 06/07/17	3.00		198.54		108.24	0.00	REPORT PREPARATION	306.78
BAA 06/08/17	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52
BAA 06/13/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 06/14/17	3.00		198.54		108.24	0.00	SUPPLEMENTAL INVESTIGATION	306.78
BAA 06/20/17	1.00		66.18		36.08	0.00	INTERVIEW	102.26
BAA 06/20/17	5.00		330.90		180.41	0.00	SUPPLEMENTAL INVESTIGATION	511.31
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	73.29	66.18	4850.33	0.5452	2644.37	0.0000	0.00 SUB TOTAL FOR CRIM INVES	7494.70
RMS 05/05/17	0.50		17.52		11.12	0.00	INTAKE	28.64
RMS 05/08/17	1.00		35.04		22.25	0.00	SUPPLEMENTAL INVESTIGATION	57.29
RMS 05/08/17	1.50		52.56		33.37	0.00	OFF SITE INVESTIGATION	85.93
RMS 05/10/17	0.50		17.52		11.12	0.00	CASE MEETING	28.64
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	3.70	35.04	129.65	0.6349	82.31	0.0000	0.00 SUB TOTAL FOR INVEST ASS	211.96
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
JJB 06/30/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68	0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	1.31	27.64	36.22	0.4832	17.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	53.73
* 2017-000219-CAI	86.74		5661.33		3062.31	0.00		8723.64
2017-000220-CAI								
KFL 05/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70	0.00	PD-GENERAL CLERICAL (APPLIES	9.07
KFL 06/30/17	0.12		5.88		2.49	0.00	SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91	0.00	PD-GENERAL CLERICAL (APPLIES	9.77
	0.50	48.99	24.50	0.4238	10.38	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	34.88
SJM 05/31/17	0.12		9.97		3.07	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
SJM 06/30/17	0.15		12.46		3.84	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.27	83.07	22.43	0.3084	6.91	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	29.34
HEB 05/08/17	0.67		61.77		18.83	0.00	FILE REVIEW	80.60
HEB 05/09/17	1.50		138.29		42.15	0.00	RESEARCH	180.44
HEB 05/09/17	1.00		92.19		28.10	0.00	FILE REVIEW	120.29
HEB 05/11/17	1.00		92.19		28.10	0.00	CASE MEMO	120.29
HEB 05/11/17	1.50		138.29		42.15	0.00	RESEARCH	180.44
HEB 05/11/17	1.25		115.24		35.12	0.00	FILE REVIEW	150.36

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 05/12/17	1.00		92.19		28.10	0.00	MOTION	120.29
HEB 05/15/17	0.75		69.14		21.07	0.00	SUPPLEMENTAL INVESTIGATION	90.21
HEB 05/16/17	0.50		46.10		14.05	0.00	CASE MEMO	60.15
HEB 05/24/17	3.00		276.57		84.30	0.00	FILE REVIEW	360.87
HEB 05/25/17	0.50		46.10		14.05	0.00	SUPPLEMENTAL INVESTIGATION	60.15
HEB 05/30/17	0.50		46.10		14.05	0.00	CASE MEETING	60.15
HEB 05/30/17	0.75		69.14		21.07	0.00	MOTION	90.21
HEB 05/30/17	0.50		46.10		14.05	0.00	CASE MEMO	60.15
HEB 05/30/17	4.00		368.76		112.40	0.00	MOTION	481.16
HEB 05/31/17	7.00		645.33		196.70	0.00	SUPPLEMENTAL INVESTIGATION	842.03
QJO 05/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
HEB 06/01/17	1.00		92.19		28.10	0.00	CASE MEETING	120.29
HEB 06/01/17	0.67		61.77		18.83	0.00	CASE MEETING	80.60
HEB 06/01/17	1.25		115.24		35.12	0.00	FILE REVIEW	150.36
HEB 06/01/17	3.00		276.57		84.30	0.00	COURT APPEARANCE	360.87
HEB 06/02/17	0.67		61.77		18.83	0.00	FILE CLOSE OUT	80.60
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	32.16	92.19	2964.86	0.3048	903.69	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	3868.55
DAS 05/31/17	0.26		26.55		7.82	0.00	SD-SUPERVISION	34.37
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	0.63	102.11	64.33	0.2945	18.95	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	83.28
LJG 05/08/17	0.50		36.32		21.19	0.00	CASE MEETING	57.51
LJG 05/08/17	0.75		54.48		31.78	0.00	SUPPLEMENTAL INVESTIGATION	86.26
LJG 05/09/17	1.50		108.96		63.56	0.00	FILE REVIEW	172.52
LJG 05/10/17	3.00		217.92		127.11	0.00	SUPPLEMENTAL INVESTIGATION	345.03
LJG 05/11/17	3.00		217.92		127.11	0.00	SUPPLEMENTAL INVESTIGATION	345.03
LJG 05/18/17	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 05/22/17	1.00		72.64		42.37	0.00	INTERVIEW	115.01
LJG 05/23/17	1.00		72.64		42.37	0.00	SUPPLEMENTAL INVESTIGATION	115.01
LJG 05/31/17	0.69		50.12		29.23	0.00	PD-SUPERVISION	79.35
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	13.64	72.64	990.81	0.5833	577.94	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	1568.75
BAA 05/31/17	6.00		397.08		216.49	0.00	SUPPLEMENTAL INVESTIGATION	613.57
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
BAA 06/01/17	4.00		264.72		144.33	0.00	SITE VISIT/INVESTIGATIONS	409.05
BAA 06/01/17	2.00		132.36		72.16	0.00	COURT APPEARANCE	204.52
BAA 06/08/17	2.00		132.36		72.16	0.00	REPORT PREPARATION	204.52

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	14.29	66.18	945.71	0.5452	515.60	0.0000	0.00 SUB TOTAL FOR CRIM INVES	1461.31
RMS 05/08/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 05/10/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 05/12/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 05/31/17	2.50		87.60		55.62		0.00 OFF SITE INVESTIGATION	143.22
RMS 05/31/17	1.50		52.56		33.37		0.00 FILE REVIEW	85.93
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
RMS 06/05/17	0.50		17.52		11.12		0.00 FILE UPDATE	28.64
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	8.20	35.04	287.33	0.6349	182.43	0.0000	0.00 SUB TOTAL FOR INVEST ASS	469.76
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.31	27.64	36.22	0.4832	17.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	53.73
* 2017-000220-CAI	71.00		5336.19		2233.41		0.00	7569.60
2017-000221-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 05/08/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000221-CAI	2.10		127.62		58.33		0.00	185.95

2017-000222-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000222-CAI	2.10		127.62		58.33		0.00	185.95

2017-000223-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43

* 2017-000223-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000224-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 05/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000224-CAI	2.10		127.62		58.33		0.00	185.95

2017-000225-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000225-CAI	2.10		127.62		58.33		0.00	185.95

2017-000226-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/09/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43

* 2017-000226-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000227-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 05/11/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000227-CAI	2.10		127.62		58.33		0.00	185.95

2017-000228-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/11/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000228-CAI	2.10		127.62		58.33		0.00	185.95

2017-000229-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/11/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43

* 2017-000229-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000230-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	450	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 05/11/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000230-CAI	2.10		127.62		58.33		0.00	185.95
2017-000231-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/17/17	1.00		72.64		42.37		0.00 CASE MEETING	115.01
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	1.69	72.64	122.76	0.5833	71.60	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	194.36
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/12/17	2.00		70.08		44.49		0.00 INTAKE	114.57
RMS 05/15/17	1.00		35.04		22.25		0.00 FILE REVIEW	57.29
RMS 05/17/17	0.50		17.52		11.12		0.00 FILE REVIEW	28.64
RMS 05/17/17	1.50		52.56		33.37		0.00 INTERVIEW	85.93
RMS 05/17/17	0.50		17.52		11.12		0.00 REPORT PREPARATION	28.64
RMS 05/17/17	1.00		35.04		22.25		0.00 CASE MEETING	57.29
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	6.54	35.04	229.16	0.6349	145.49	0.0000	0.00 SUB TOTAL FOR INVEST ASS	374.65
KAW 05/12/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000231-CAI	9.85		434.93		248.51		0.00	683.57

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2017-000232-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/12/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000232-CAI	2.10		127.62		58.33		0.00	185.95

2017-000233-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/12/17	0.25		6.91		3.34		0.00 INFORMATION PREPARATION	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000233-CAI	2.10		127.62		58.33		0.00	185.95
2017-000234-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/16/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000234-CAI	2.10		127.62		58.33		0.00	185.95
2017-000235-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/16/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000235-CAI	2.10		127.62		58.33		0.00	185.95

2017-000236-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/16/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000236-CAI	2.10		127.62		58.33		0.00	185.95
2017-000237-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/16/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000237-CAI	2.10		127.62		58.33		0.00	185.95
2017-000238-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
PAW 05/22/17	0.50		13.82		6.68		0.00 INTAKE	20.50
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000238-CAI	2.35		134.53		61.67		0.00	196.20

2017-000239-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/19/17	0.25		6.91		3.34		0.00	10.25
KAW 05/22/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00	35.68
* 2017-000239-CAI	2.35		134.53		61.67		0.00	196.20

2017-000240-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/19/17	0.25		6.91		3.34		0.00	10.25
KAW 05/22/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000240-CAI	2.35		134.53		61.67		0.00	196.20
2017-000241-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/19/17	0.25		6.91		3.34		0.00 INTAKE	10.25
KAW 05/22/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000241-CAI	2.35		134.53		61.67		0.00	196.20

2017-000242-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/19/17	0.25		6.91		3.34		0.00 INTAKE	10.25
KAW 05/22/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.87	27.64	24.05	0.4832	11.63	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	35.68
* 2017-000242-CAI	2.35		134.53		61.67		0.00	196.20
2017-000243-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	459	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 05/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000243-CAI	2.10		127.62		58.33		0.00	185.95

2017-000244-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000244-CAI	2.10		127.62		58.33		0.00	185.95

2017-000245-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	460	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43

* 2017-000245-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000246-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
KAW 05/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000246-CAI	2.10		127.62		58.33		0.00	185.95
2017-000247-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.50	48.99	24.50	0.4238	10.38	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	34.88
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.27	83.07	22.43	0.3084	6.91	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	29.34
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
HEB 06/19/17	2.00		184.38		56.20		0.00 CASE MEMO	240.58
HEB 06/21/17	0.33		30.42		9.27		0.00 CASE MEETING	39.69
HEB 06/21/17	1.00		92.19		28.10		0.00 RESEARCH	120.29
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	3.48	92.19	320.81	0.3048	97.79	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	418.60
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.63	102.11	64.33	0.2945	18.95	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	83.28
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
LJG 06/13/17	1.50		108.96		63.56		0.00 RESEARCH	172.52
LJG 06/14/17	1.00		72.64		42.37		0.00 CASE MEETING	115.01
LJG 06/19/17	1.00		72.64		42.37		0.00 CASE MEETING	115.01
LJG 06/21/17	1.00		72.64		42.37		0.00 SUPPLEMENTAL INVESTIGATION	115.01
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	6.39	72.64	464.17	0.5833	270.75	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	734.92
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.29	66.18	19.19	0.5452	10.46	0.0000	0.00 SUB TOTAL FOR CRIM INVES	29.65
RMS 05/24/17	0.50		17.52		11.12		0.00 INTAKE	28.64

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 05/26/17	2.00		70.08		44.49	0.00	INTERVIEW	114.57
RMS 05/26/17	1.50		52.56		33.37	0.00	SUPPLEMENTAL INVESTIGATION	85.93
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
RMS 06/02/17	0.50		17.52		11.12	0.00	FILE REVIEW	28.64
RMS 06/05/17	1.00		35.04		22.25	0.00	FILE REVIEW	57.29
RMS 06/06/17	0.50		17.52		11.12	0.00	FILE UPDATE	28.64
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	6.20	35.04	217.25	0.6349	137.92	0.0000	0.00 SUB TOTAL FOR INVEST ASS	355.17
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02
JJB 06/30/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68	0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	1.31	27.64	36.22	0.4832	17.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	53.73
* 2017-000247-CAI	19.07		1168.90		570.67	0.00		1739.57

2017-000248-CAI

KFL 05/31/17	0.11		5.39		2.28	0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70	0.00	PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07	0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28	0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82	0.00	SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23	0.00	PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80	0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/26/17	1.00		35.04		22.25	0.00	INTAKE	57.29
RMS 05/31/17	0.04		1.40		0.89	0.00	PD-GENERAL INVEST (APPLIES	2.29
	1.04	35.04	36.44	0.6349	23.14	0.0000	0.00 SUB TOTAL FOR INVEST ASS	59.58
KAW 05/23/17	0.25		6.91		3.34	0.00	INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01	0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94	0.00	PD-GENERAL CLERICAL (APPLIES	9.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 25.43
* 2017-000248-CAI	3.10		162.66		80.58		0.00	243.24
2017-000249-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES) 7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	PD-GENERAL CLERICAL (APPLIES) 9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	SD-GENERAL ATTORNEY (APPLIES) 13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	SD-BILLING 1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES) 8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	SD-SUPERVISION 34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	PD-SUPERVISION 79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES) 5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	SUB TOTAL FOR CRIM INVES 5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES) 2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	SUB TOTAL FOR INVEST ASS 2.29
KAW 05/23/17	0.25		6.91		3.34		0.00	INTAKE 10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	SD-GENERAL CLERICAL (APPLIES) 6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	PD-GENERAL CLERICAL (APPLIES) 9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 25.43
* 2017-000249-CAI	2.10		127.62		58.33		0.00	185.95

2017-000250-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES) 7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	PD-GENERAL CLERICAL (APPLIES) 9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	SD-GENERAL ATTORNEY (APPLIES) 13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	SD-BILLING 1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES) 8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/23/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43

* 2017-000250-CAI	2.10		127.62		58.33		0.00	185.95
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2017-000251-CAI [REDACTED]

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/23/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000251-CAI	2.10		127.62		58.33		0.00	185.95
2017-000252-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
KAW 05/23/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000252-CAI	2.10		127.62		58.33		0.00	185.95

2017-000253-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.50	48.99	24.50	0.4238	10.38	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	34.88
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
SJM 06/30/17	0.15		12.46		3.69		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.27	83.07	22.43	0.3084	6.91	0.0000	0.00	29.34
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.15	92.19	13.82	0.3048	4.22	0.0000	0.00	18.04
	<i>SUB TOTAL FOR ATTORNEY V</i>							
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.63	102.11	64.33	0.2945	18.95	0.0000	0.00	83.28
	<i>SUB TOTAL FOR SUP ATTORN</i>							
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.89	72.64	137.29	0.5833	80.08	0.0000	0.00	217.37
	<i>SUB TOTAL FOR SUP CRIM I</i>							
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.29	66.18	19.19	0.5452	10.46	0.0000	0.00	29.65
	<i>SUB TOTAL FOR CRIM INVES</i>							
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
RMS 06/02/17	0.50		17.52		11.12		0.00	28.64
RMS 06/09/17	0.50		17.52		11.12		0.00	28.64
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	1.20	35.04	42.05	0.6349	26.69	0.0000	0.00	68.74
	<i>SUB TOTAL FOR INVEST ASS</i>							
KAW 05/24/17	0.33		9.12		4.41		0.00	13.53
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.64	27.64	45.34	0.4832	21.92	0.0000	0.00	67.26
	<i>SUB TOTAL FOR LEGAL SEC</i>							
* 2017-000253-CAI	6.57		368.95		179.61		0.00	548.56

2017-000255-CAI [REDACTED]

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
	<i>SUB TOTAL FOR ASSOC ADM</i>							
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
	<i>SUB TOTAL FOR ATTORNEY I</i>							
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/25/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00	25.43
* 2017-000255-CAI	2.10		127.62		58.33		0.00	185.95

2017-000256-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
KAW 05/25/17	0.25		6.91		3.34		0.00	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000256-CAI	2.10		127.62		58.33		0.00	185.95
2017-000257-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
PAW 05/30/17	0.25		6.91		3.34		0.00 INTAKE	10.25
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.62	27.64	17.14	0.4832	8.29	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	25.43
* 2017-000257-CAI	2.10		127.62		58.33		0.00	185.95

2017-000258-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 05/30/17	0.17		4.70		2.27		0.00	6.97
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	9.02
	0.54	27.64	14.93	0.4832	7.22	0.0000	0.00	22.15
* 2017-000258-CAI	2.02		125.41		57.26		0.00	182.67

2017-000259-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	2.29
PAW 05/30/17	0.17		4.70		2.27		0.00	6.97
PAW 05/31/17	0.15		4.15		2.01		0.00	6.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.54	27.64	14.93	0.4832	7.22	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.15
* 2017-000259-CAI	2.02		125.41		57.26		0.00	182.67
2017-000260-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
PAW 05/30/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.54	27.64	14.93	0.4832	7.22	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.15
* 2017-000260-CAI	2.02		125.41		57.26		0.00	182.67

2017-000261-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost	
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	SUB TOTAL FOR INVEST ASS	2.29
PAW 05/30/17	0.17		4.70		2.27		0.00	INTAKE	6.97
PAW 05/31/17	0.15		4.15		2.01		0.00	SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00	PD-GENERAL CLERICAL (APPLIES	9.02
	0.54	27.64	14.93	0.4832	7.22	0.0000	0.00	SUB TOTAL FOR LEGAL SEC	22.15
* 2017-000261-CAI	2.02		125.41		57.26		0.00		182.67

2017-000262-CAI

KFL 05/31/17	0.11		5.39		2.28		0.00	SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00	PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00	SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00	SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00	SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00	SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00	SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00	SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00	SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00	PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00	SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00	PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00	SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00	PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00	SUB TOTAL FOR INVEST ASS	2.29
PAW 05/30/17	0.17		4.70		2.27		0.00	INTAKE	6.97
PAW 05/31/17	0.15		4.15		2.01		0.00	SD-GENERAL CLERICAL (APPLIES	6.16

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.54	27.64	14.93	0.4832	7.22	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.15
* 2017-000262-CAI	2.02		125.41		57.26		0.00	182.67
2017-000263-CAI								
KFL 05/31/17	0.11		5.39		2.28		0.00 SD-GENERAL CLERICAL (APPLIES	7.67
KFL 05/31/17	0.13		6.37		2.70		0.00 PD-GENERAL CLERICAL (APPLIES	9.07
	0.24	48.99	11.76	0.4238	4.98	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	16.74
SJM 05/31/17	0.12		9.97		3.07		0.00 SD-GENERAL ATTORNEY (APPLIES	13.04
	0.12	83.07	9.97	0.3084	3.07	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	13.04
QJO 05/31/17	0.01		0.92		0.28		0.00 SD-BILLING	1.20
HEB 05/31/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.08	92.19	7.37	0.3048	2.25	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	9.62
DAS 05/31/17	0.26		26.55		7.82		0.00 SD-SUPERVISION	34.37
	0.26	102.11	26.55	0.2945	7.82	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	34.37
LJG 05/31/17	0.69		50.12		29.23		0.00 PD-SUPERVISION	79.35
	0.69	72.64	50.12	0.5833	29.23	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	79.35
BAA 05/31/17	0.05		3.31		1.80		0.00 PD-GENERAL INVEST (APPLIES	5.11
	0.05	66.18	3.31	0.5452	1.80	0.0000	0.00 SUB TOTAL FOR CRIM INVES	5.11
RMS 05/31/17	0.04		1.40		0.89		0.00 PD-GENERAL INVEST (APPLIES	2.29
	0.04	35.04	1.40	0.6349	0.89	0.0000	0.00 SUB TOTAL FOR INVEST ASS	2.29
PAW 05/30/17	0.17		4.70		2.27		0.00 INTAKE	6.97
PAW 05/31/17	0.15		4.15		2.01		0.00 SD-GENERAL CLERICAL (APPLIES	6.16
PAW 05/31/17	0.22		6.08		2.94		0.00 PD-GENERAL CLERICAL (APPLIES	9.02
	0.54	27.64	14.93	0.4832	7.22	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	22.15
* 2017-000263-CAI	2.02		125.41		57.26		0.00	182.67

2017-000264-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/05/17	1.50		52.56		33.37		0.00	85.93
RMS 06/09/17	0.50		17.52		11.12		0.00	28.64
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	2.16	35.04	75.69	0.6349	48.05	0.0000	0.00	123.74
PAW 06/05/17	0.50		13.82		6.68		0.00	20.50
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.44	27.64	39.81	0.4832	19.24	0.0000	0.00	59.05

* 2017-000264-CAI	5.89		287.98		149.14		0.00	437.12
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2017-000265-CAI

KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/05/17	0.25		6.91		3.74		0.00	10.25

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000265-CAI	3.64		210.99		101.31		0.00	312.30
2017-000266-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/05/17	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.27	27.64	35.11	0.4832	16.97	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	52.08
* 2017-000266-CAI	3.72		213.20		102.38		0.00	315.58

2017-000267-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/06/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	45.52

* 2017-000267-CAI	3.56		208.78		100.24		0.00	309.02
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2017-000268-CAI

KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/06/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 45.52
* 2017-000268-CAI	3.56		208.78		100.24		0.00	309.02
2017-000269-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	SD-BILLING 8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	PD-GENERAL CLERICAL (APPLIES 9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	SD-GENERAL ATTORNEY (APPLIES 16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES 8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	SD-SUPERVISION 48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	PD-SUPERVISION 138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	PD-GENERAL INVEST (APPLIES 24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	SUB TOTAL FOR CRIM INVES 24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	PD-GENERAL INVEST (APPLIES 9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	SUB TOTAL FOR INVEST ASS 9.17
PAW 06/05/17	0.17		4.70		2.27		0.00	INTAKE 6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES 11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	PD-GENERAL CLERICAL (APPLIES 26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 45.52
* 2017-000269-CAI	3.56		208.78		100.24		0.00	309.02

2017-000270-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	SD-BILLING 8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	PD-GENERAL CLERICAL (APPLIES 9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	SD-GENERAL ATTORNEY (APPLIES 16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES 8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	SD-SUPERVISION 48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/06/17	1.00		35.04		22.25		0.00	57.29
RMS 06/09/17	0.50		17.52		11.12		0.00	28.64
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	1.66	35.04	58.17	0.6349	36.93	0.0000	0.00	95.10
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	0.94	27.64	25.99	0.4832	12.56	0.0000	0.00	38.55
* 2017-000270-CAI	4.89		256.64		131.34		0.00	387.98

2017-000271-CAI [REDACTED]

KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/05/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.78	0.0000	0.00	45.52

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Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000271-CAI	3.56		208.78		100.24		0.00	309.02
2017-000272-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/05/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.52
* 2017-000272-CAI	3.56		208.78		100.24		0.00	309.02
2017-000273-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/05/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000273-CAI	3.64		210.99		101.31		0.00	312.30
2017-000274-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/09/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	1.16	35.04	40.65	0.6349	25.81	0.0000	0.00 SUB TOTAL FOR INVEST ASS	66.46
KAW 06/12/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000274-CAI	4.64		246.03		123.56		0.00	369.59
2017-000275-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/09/17	1.00		35.04		22.25		0.00 INTAKE	57.29
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	1.16	35.04	40.65	0.6349	25.81	0.0000	0.00 SUB TOTAL FOR INVEST ASS	66.46
PAW 06/08/17	1.00		27.64		13.36		0.00 INTAKE	41.00
PAW 06/13/17	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	2.44	27.64	67.45	0.4832	32.60	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	100.05
* 2017-000275-CAI	5.89		280.58		140.26		0.00	420.84

2017-000276-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
KAW 06/12/17	0.25		6.91		3.34		0.00	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00	48.80
* 2017-000276-CAI	3.64		210.99		101.31		0.00	312.30
2017-000277-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/12/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	45.52

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000277-CAI	3.56		208.78		100.24		0.00	309.02
2017-000278-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/12/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000278-CAI	3.64		210.99		101.31		0.00	312.30

2017-000279-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/12/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.52
* 2017-000279-CAI	3.56		208.78		100.24		0.00	309.02
2017-000280-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/12/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000280-CAI	3.64		210.99		101.31		0.00	312.30

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2017-000281-CAI								
KFL 06/30/17	0.12		5.88		2.49	0.00	SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91	0.00	PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/12/17	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68	0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000281-CAI	3.64		210.99		101.31	0.00		312.30

2017-000282-CAI								
KFL 06/30/17	0.12		5.88		2.49	0.00	SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91	0.00	PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/12/17	0.33		9.12		4.41		0.00 INTAKE	13.53
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.27	27.64	35.11	0.4832	16.97	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	52.08
* 2017-000282-CAI	3.72		213.20		102.38		0.00	315.58

2017-000283-CAI

KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/13/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000283-CAI	3.64		210.99		101.31		0.00	312.30

2017-000284-CAI

KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/16/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	45.52
* 2017-000284-CAI	3.56		208.78		100.24		0.00	309.02
2017-000285-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/16/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.52
* 2017-000285-CAI	3.56		208.78		100.24		0.00	309.02
2017-000286-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
PAW 06/16/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.52
* 2017-000286-CAI	3.56		208.78		100.24		0.00	309.02

2017-000287-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/16/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	45.52

* 2017-000287-CAI	3.56		208.78		100.24		0.00	309.02
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2017-000288-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
PAW 06/16/17	0.17		4.70		2.27		0.00 INTAKE	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	45.52
* 2017-000288-CAI	3.56		208.78		100.24		0.00	309.02

2017-000291-CAI

KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/20/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000291-CAI	3.64		210.99		101.31		0.00	312.30

2017-000292-CAI

KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/20/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	45.52

* 2017-000292-CAI	3.56		208.78		100.24		0.00	309.02
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2017-000293-CAI [REDACTED]

KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/20/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 45.52
* 2017-000293-CAI	3.56		208.78		100.24		0.00	309.02
2017-000294-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	SD-BILLING 8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	PD-GENERAL CLERICAL (APPLIES 9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	SD-GENERAL ATTORNEY (APPLIES 16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES 8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	SD-SUPERVISION 48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	SUB TOTAL FOR SUP ATTORN 48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	PD-SUPERVISION 138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	SUB TOTAL FOR SUP CRIM I 138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	PD-GENERAL INVEST (APPLIES 24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	SUB TOTAL FOR CRIM INVES 24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	PD-GENERAL INVEST (APPLIES 9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	SUB TOTAL FOR INVEST ASS 9.17
PAW 06/20/17	0.17		4.70		2.27		0.00	INTAKE 6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	SD-GENERAL CLERICAL (APPLIES 11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	PD-GENERAL CLERICAL (APPLIES 26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	SUB TOTAL FOR LEGAL SEC 45.52
* 2017-000294-CAI	3.56		208.78		100.24		0.00	309.02

2017-000295-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	SD-BILLING 8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	PD-GENERAL CLERICAL (APPLIES 9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	SUB TOTAL FOR ASSOC ADM 18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	SD-GENERAL ATTORNEY (APPLIES 16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	SUB TOTAL FOR ATTORNEY I 16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	PD-GENERAL ATTORNEY (APPLIES 8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY V 8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	SD-SUPERVISION 48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/20/17	0.17		4.70		2.27		0.00	6.97
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.11	27.64	30.69	0.4832	14.83	0.0000	0.00	45.52
* 2017-000295-CAI	3.56		208.78		100.24		0.00	309.02
2017-000296-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00	9.17
PAW 06/21/17	0.50		13.82		6.68		0.00	20.50
JJB 06/30/17	0.29		8.02		3.88		0.00	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00	26.65
	1.44	27.64	39.81	0.4832	19.24	0.0000	0.00	59.05

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
* 2017-000296-CAI	3.89		217.90		104.65		0.00	322.55
2017-000297-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/21/17	0.50		13.82		6.68		0.00 INTAKE	20.50
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.44	27.64	39.81	0.4832	19.24	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	59.05
* 2017-000297-CAI	3.89		217.90		104.65		0.00	322.55
2017-000298-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/21/17	0.67		18.52		8.95		0.00 INTAKE	27.47
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.61	27.64	44.51	0.4832	21.51	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	66.02
* 2017-000298-CAI	4.06		222.60		106.92		0.00	329.52
2017-000299-CAI								
KFL 06/30/17	0.12		5.88		2.49		0.00 SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91		0.00 PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84		0.00 SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97		0.00 PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13		0.00 SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85		0.00 PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66		0.00 PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56		0.00 PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/22/17	0.25		6.91		3.34		0.00 INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88		0.00 SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68		0.00 PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000299-CAI	3.64		210.99		101.31		0.00	312.30

Program being billed is CHILD ABDUCTION for 07/01/16 through 06/30/17

Case	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total Cost
2017-000300-CAI								
KFL 06/30/17	0.12		5.88		2.49	0.00	SD-BILLING	8.37
KFL 06/30/17	0.14		6.86		2.91	0.00	PD-GENERAL CLERICAL (APPLIES	9.77
	0.26	48.99	12.74	0.4238	5.40	0.0000	0.00 SUB TOTAL FOR ASSOC ADM	18.14
SJM 06/30/17	0.15		12.46		3.84	0.00	SD-GENERAL ATTORNEY (APPLIES	16.30
	0.15	83.07	12.46	0.3084	3.84	0.0000	0.00 SUB TOTAL FOR ATTORNEY I	16.30
HEB 06/30/17	0.07		6.45		1.97	0.00	PD-GENERAL ATTORNEY (APPLIES	8.42
	0.07	92.19	6.45	0.3048	1.97	0.0000	0.00 SUB TOTAL FOR ATTORNEY V	8.42
DAS 06/30/17	0.37		37.78		11.13	0.00	SD-SUPERVISION	48.91
	0.37	102.11	37.78	0.2945	11.13	0.0000	0.00 SUB TOTAL FOR SUP ATTORN	48.91
LJG 06/30/17	1.20		87.17		50.85	0.00	PD-SUPERVISION	138.02
	1.20	72.64	87.17	0.5833	50.85	0.0000	0.00 SUB TOTAL FOR SUP CRIM I	138.02
BAA 06/30/17	0.24		15.88		8.66	0.00	PD-GENERAL INVEST (APPLIES	24.54
	0.24	66.18	15.88	0.5452	8.66	0.0000	0.00 SUB TOTAL FOR CRIM INVES	24.54
RMS 06/30/17	0.16		5.61		3.56	0.00	PD-GENERAL INVEST (APPLIES	9.17
	0.16	35.04	5.61	0.6349	3.56	0.0000	0.00 SUB TOTAL FOR INVEST ASS	9.17
KAW 06/22/17	0.25		6.91		3.34	0.00	INTAKE	10.25
JJB 06/30/17	0.29		8.02		3.88	0.00	SD-GENERAL CLERICAL (APPLIES	11.90
PAW 06/30/17	0.65		17.97		8.68	0.00	PD-GENERAL CLERICAL (APPLIES	26.65
	1.19	27.64	32.90	0.4832	15.90	0.0000	0.00 SUB TOTAL FOR LEGAL SEC	48.80
* 2017-000300-CAI	3.64		210.99		101.31	0.00		312.30
Grand Total	4080.15		240142.99		118237.50	0.00		358408.49

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

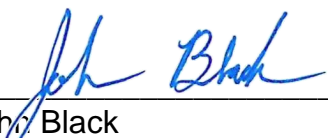
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched Sacramento County COMPASS data system from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. The research required retrieving the transactions for Fund Center 5805812, which is a unique identifier assigned to the District Attorney State Targeted Offender Program. This information is added by District Attorney's staff, in the regular course of a business, who contemporaneously enter costs associated with state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2016 through June 30, 2017. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, County of Sacramento, COMPASS Accounting Journal for fiscal year 2017, reflects billings from July 1, 2016 through June 30, 2017 associated with the Child Abduction and Recovery Program during this time period totaling \$4,946,969.72.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Sacramento County COMPASS Document Journal for Fiscal Year 2016-2017

Document Journal

FM Area SAC1
 Year Commitment Item 2017
 Commitment Item 10111000 to 10999999 ...
 Funds Center 5805812
 Fund
 Layout //GOLF_PARKS
 User 1033682
 Date/Time 11/12/2024 08:40:57

Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10111000	07/01/2016	400029545		5805812	REGULAR EMPLOYEES	94,330.01	
10111000	07/15/2016	400029607		5805812	REGULAR EMPLOYEES	94,420.36	
10111000	07/15/2016	108913343		5805812	REGULAR EMPLOYEES	132,062.01-	SPLIT PAYROLL 6/12 - 6/30/16
10111000	07/29/2016	400029666		5805812	REGULAR EMPLOYEES	100,004.06	
10111000	08/12/2016	400029726		5805812	REGULAR EMPLOYEES	99,986.80	
10111000	08/26/2016	400029790		5805812	REGULAR EMPLOYEES	100,115.37	
10111000	09/09/2016	400029855		5805812	REGULAR EMPLOYEES	105,771.28	
10111000	09/23/2016	400029918		5805812	REGULAR EMPLOYEES	108,338.57	
10111000	10/07/2016	400029975		5805812	REGULAR EMPLOYEES	108,988.00	
10111000	10/21/2016	400030034		5805812	REGULAR EMPLOYEES	108,656.78	
10111000	11/04/2016	400030090		5805812	REGULAR EMPLOYEES	109,242.36	
10111000	11/18/2016	400030153		5805812	REGULAR EMPLOYEES	107,192.31	
10111000	12/02/2016	400030204		5805812	REGULAR EMPLOYEES	120,101.51	
10111000	12/16/2016	400030263		5805812	REGULAR EMPLOYEES	107,658.52	
10111000	12/16/2016	400030296		5805812	REGULAR EMPLOYEES	728.12	
10111000	12/30/2016	400030320		5805812	REGULAR EMPLOYEES	108,240.92	
10111000	01/13/2017	400030381		5805812	REGULAR EMPLOYEES	114,005.09	
10111000	01/27/2017	400030444		5805812	REGULAR EMPLOYEES	111,620.24	
10111000	02/10/2017	400030507		5805812	REGULAR EMPLOYEES	117,494.56	
10111000	02/24/2017	400030564		5805812	REGULAR EMPLOYEES	113,323.67	
10111000	02/27/2017	400030601		5805812	REGULAR EMPLOYEES	622.16	
10111000	03/10/2017	400030626		5805812	REGULAR EMPLOYEES	107,339.44	
10111000	03/16/2017	400030686		5805812	REGULAR EMPLOYEES	2,274.70	
10111000	03/24/2017	400030702		5805812	REGULAR EMPLOYEES	110,150.13	
10111000	04/07/2017	400030768		5805812	REGULAR EMPLOYEES	110,963.04	
10111000	04/21/2017	400030843		5805812	REGULAR EMPLOYEES	110,913.60	
10111000	05/05/2017	400030899		5805812	REGULAR EMPLOYEES	110,992.71	
10111000	05/19/2017	400030963		5805812	REGULAR EMPLOYEES	110,963.05	
10111000	06/02/2017	400031019		5805812	REGULAR EMPLOYEES	116,602.24	
10111000	06/16/2017	400031091		5805812	REGULAR EMPLOYEES	105,323.86	
10111000	06/30/2017	400031146		5805812	REGULAR EMPLOYEES	105,383.19	
10111000	06/30/2017	109183711		5805812	REGULAR EMPLOYEES	55,075.06	SPLIT PAYROLL 6/25 - 6/30/17
10111000	06/30/2017	109185705		5805812	REGULAR EMPLOYEES	55,075.06-	SPLIT PAYROLL 6/25 - 6/30/17
10111000	06/30/2017	109185751		5805812	REGULAR EMPLOYEES	55,075.06	SPLIT PAYROLL 6/25 - 6/30/17
10111000	06/30/2017	109185967		5805812	REGULAR EMPLOYEES	55,075.06-	SPLIT PAYROLL 6/25 - 6/30/17
10111000	06/30/2017	109185998		5805812	REGULAR EMPLOYEES	52,661.93	SPLIT PAYROLL 6/25 - 6/30/17
* 10111000						2,842,346.57	
10112100	07/01/2016	400029544		5805812	EXTRA HELP	1,186.80	
10112100	07/15/2016	400029607		5805812	EXTRA HELP	2,373.60	

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 Year Commitment Item 2017
 Commitment Item 10111000 to 10999999 ...
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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10112100	07/15/2016	108913343		5805812	EXTRA HELP	1,661.52-	SPLIT PAYROLL 6/12 - 6/30/16
10112100	07/29/2016	400029666		5805812	EXTRA HELP	2,373.60	
10112100	08/12/2016	400029726		5805812	EXTRA HELP	1,582.40	
10112100	08/26/2016	400029790		5805812	EXTRA HELP	2,373.60	
10112100	09/09/2016	400029854		5805812	EXTRA HELP	2,373.60	
10112100	09/23/2016	400029921		5805812	EXTRA HELP	2,373.60	
10112100	10/07/2016	400029974		5805812	EXTRA HELP	2,769.20	
10112100	10/21/2016	400030035		5805812	EXTRA HELP	2,373.60	
10112100	11/18/2016	400030155		5805812	EXTRA HELP	999.04	
10112100	12/02/2016	400030207		5805812	EXTRA HELP	999.04	
10112100	12/12/2016	400030260		5805812	EXTRA HELP	1,248.80	
10112100	01/13/2017	400030380		5805812	EXTRA HELP	1,186.80	
10112100	01/27/2017	400030445		5805812	EXTRA HELP	2,373.60	
10112100	02/10/2017	400030506		5805812	EXTRA HELP	2,373.60	
10112100	02/24/2017	400030563		5805812	EXTRA HELP	1,186.80	
10112100	03/10/2017	400030625		5805812	EXTRA HELP	2,373.60	
10112100	03/24/2017	400030701		5805812	EXTRA HELP	2,373.60	
10112100	04/07/2017	400030768		5805812	EXTRA HELP	2,373.60	
10112100	04/21/2017	400030843		5805812	EXTRA HELP	1,978.00	
10112100	05/05/2017	400030899		5805812	EXTRA HELP	2,373.60	
10112100	05/19/2017	400030962		5805812	EXTRA HELP	2,373.60	
10112100	06/02/2017	400031020		5805812	EXTRA HELP	2,373.60	
10112100	06/16/2017	400031091		5805812	EXTRA HELP	2,373.60	
10112100	06/30/2017	400031146		5805812	EXTRA HELP	2,373.60	
10112100	06/30/2017	109183711		5805812	EXTRA HELP	1,186.80	SPLIT PAYROLL 6/25 - 6/30/17
10112100	06/30/2017	109185705		5805812	EXTRA HELP	1,186.80-	SPLIT PAYROLL 6/25 - 6/30/17
10112100	06/30/2017	109185751		5805812	EXTRA HELP	1,186.80	SPLIT PAYROLL 6/25 - 6/30/17
10112100	06/30/2017	109185967		5805812	EXTRA HELP	1,186.80-	SPLIT PAYROLL 6/25 - 6/30/17
10112100	06/30/2017	109185998		5805812	EXTRA HELP	1,186.80	SPLIT PAYROLL 6/25 - 6/30/17
* 10112100						50,639.76	
10113200	07/29/2016	400029666		5805812	TIME/ONE HALF OT	158.13	
10113200	08/12/2016	400029726		5805812	TIME/ONE HALF OT	158.13	
10113200	09/23/2016	400029921		5805812	TIME/ONE HALF OT	158.13	
10113200	10/07/2016	400029974		5805812	TIME/ONE HALF OT	1,884.88	
10113200	11/18/2016	400030153		5805812	TIME/ONE HALF OT	158.13	
10113200	02/10/2017	400030506		5805812	TIME/ONE HALF OT	276.59	
10113200	03/24/2017	400030704		5805812	TIME/ONE HALF OT	1,260.32	
10113200	04/21/2017	400030847		5805812	TIME/ONE HALF OT	158.13	
10113200	05/05/2017	400030903		5805812	TIME/ONE HALF OT	158.13	

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 Funds Center 5805812
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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10113200	06/30/2017	400031146		5805812	TIME/ONE HALF OT	316.26	
10113200	06/30/2017	109183711		5805812	TIME/ONE HALF OT	630.16	SPLIT PAYROLL 6/25 - 6/30/17
10113200	06/30/2017	109185705		5805812	TIME/ONE HALF OT	630.16-	SPLIT PAYROLL 6/25 - 6/30/17
10113200	06/30/2017	109185751		5805812	TIME/ONE HALF OT	630.16	SPLIT PAYROLL 6/25 - 6/30/17
10113200	06/30/2017	109185967		5805812	TIME/ONE HALF OT	630.16-	SPLIT PAYROLL 6/25 - 6/30/17
* 10113200						4,686.83	
10114100	07/01/2016	400029545		5805812	PREMIUM PAY	2,303.36	
10114100	07/15/2016	400029607		5805812	PREMIUM PAY	2,285.44	
10114100	07/15/2016	108913343		5805812	PREMIUM PAY	3,224.70-	SPLIT PAYROLL 6/12 - 6/30/16
10114100	07/29/2016	400029666		5805812	PREMIUM PAY	2,468.68	
10114100	08/12/2016	400029726		5805812	PREMIUM PAY	2,473.41	
10114100	08/26/2016	400029790		5805812	PREMIUM PAY	2,473.41	
10114100	09/09/2016	400029855		5805812	PREMIUM PAY	2,704.73	
10114100	09/23/2016	400029918		5805812	PREMIUM PAY	2,789.74	
10114100	10/07/2016	400029975		5805812	PREMIUM PAY	2,789.74	
10114100	10/21/2016	400030034		5805812	PREMIUM PAY	2,789.74	
10114100	11/04/2016	400030090		5805812	PREMIUM PAY	2,789.74	
10114100	11/18/2016	400030153		5805812	PREMIUM PAY	2,714.18	
10114100	12/02/2016	400030204		5805812	PREMIUM PAY	3,153.56	
10114100	12/16/2016	400030263		5805812	PREMIUM PAY	2,789.74	
10114100	12/30/2016	400030320		5805812	PREMIUM PAY	2,809.25	
10114100	01/13/2017	400030381		5805812	PREMIUM PAY	2,990.75	
10114100	01/27/2017	400030444		5805812	PREMIUM PAY	2,902.91	
10114100	02/10/2017	400030507		5805812	PREMIUM PAY	2,902.91	
10114100	02/24/2017	400030564		5805812	PREMIUM PAY	2,902.91	
10114100	02/27/2017	400030601		5805812	PREMIUM PAY	208.43	
10114100	03/10/2017	400030626		5805812	PREMIUM PAY	2,694.49	
10114100	03/24/2017	400030702		5805812	PREMIUM PAY	2,774.07	
10114100	04/07/2017	400030768		5805812	PREMIUM PAY	2,809.25	
10114100	04/21/2017	400030843		5805812	PREMIUM PAY	2,809.25	
10114100	05/05/2017	400030899		5805812	PREMIUM PAY	2,809.25	
10114100	05/19/2017	400030963		5805812	PREMIUM PAY	2,809.25	
10114100	06/02/2017	400031019		5805812	PREMIUM PAY	2,998.17	
10114100	06/16/2017	400031091		5805812	PREMIUM PAY	2,620.34	
10114100	06/30/2017	400031146		5805812	PREMIUM PAY	2,620.34	
10114100	06/30/2017	109183711		5805812	PREMIUM PAY	1,387.04	SPLIT PAYROLL 6/25 - 6/30/17
10114100	06/30/2017	109185705		5805812	PREMIUM PAY	1,387.04-	SPLIT PAYROLL 6/25 - 6/30/17
10114100	06/30/2017	109185751		5805812	PREMIUM PAY	1,387.04	SPLIT PAYROLL 6/25 - 6/30/17
10114100	06/30/2017	109185967		5805812	PREMIUM PAY	1,387.04-	SPLIT PAYROLL 6/25 - 6/30/17

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10114100	06/30/2017	109185998		5805812	PREMIUM PAY	1,310.17	SPLIT PAYROLL 6/25 - 6/30/17
* 10114100						72,272.51	
10115200	12/12/2016	400030260		5805812	TERMINAL PAY	126.44	
10115200	12/16/2016	400030296		5805812	TERMINAL PAY	68.20	
10115200	02/27/2017	400030601		5805812	TERMINAL PAY	117,677.47	
10115200	03/16/2017	400030686		5805812	TERMINAL PAY	20,131.10	
* 10115200						138,003.21	
10121000	07/01/2016	400029545		5805812	RETIREMENT	20,913.47	
10121000	07/15/2016	400029607		5805812	RETIREMENT	20,844.15	
10121000	07/15/2016	108913324		5805812	RETIREMENT	29,278.86	SPLIT PAYROLL 6/12 - 6/30/16
10121000	07/29/2016	400029666		5805812	RETIREMENT	21,650.79	
10121000	08/12/2016	400029726		5805812	RETIREMENT	21,685.20	
10121000	08/26/2016	400029790		5805812	RETIREMENT	21,613.56	
10121000	09/09/2016	400029855		5805812	RETIREMENT	22,565.81	
10121000	09/23/2016	400029918		5805812	RETIREMENT	22,946.69	
10121000	10/07/2016	400029974		5805812	RETIREMENT	23,098.37	
10121000	10/21/2016	400030034		5805812	RETIREMENT	22,936.46	
10121000	11/04/2016	400030090		5805812	RETIREMENT	23,012.68	
10121000	11/18/2016	400030153		5805812	RETIREMENT	22,640.84	
10121000	12/02/2016	400030204		5805812	RETIREMENT	24,745.98	
10121000	12/12/2016	400030260		5805812	RETIREMENT	51.57	
10121000	12/16/2016	400030263		5805812	RETIREMENT	22,614.22	
10121000	12/16/2016	400030296		5805812	RETIREMENT	95.31	
10121000	12/30/2016	400030320		5805812	RETIREMENT	22,577.63	
10121000	01/13/2017	400030381		5805812	RETIREMENT	23,569.85	
10121000	01/27/2017	400030444		5805812	RETIREMENT	23,024.32	
10121000	02/10/2017	400030507		5805812	RETIREMENT	24,021.84	
10121000	02/24/2017	400030564		5805812	RETIREMENT	23,242.04	
10121000	02/27/2017	400030601		5805812	RETIREMENT	132.34	
10121000	03/10/2017	400030626		5805812	RETIREMENT	22,152.83	
10121000	03/16/2017	400030686		5805812	RETIREMENT	872.71	
10121000	03/24/2017	400030702		5805812	RETIREMENT	22,558.72	
10121000	04/07/2017	400030768		5805812	RETIREMENT	22,582.71	
10121000	04/21/2017	400030843		5805812	RETIREMENT	22,530.99	
10121000	05/05/2017	400030899		5805812	RETIREMENT	22,468.41	
10121000	05/19/2017	400030963		5805812	RETIREMENT	22,395.13	
10121000	06/02/2017	400031019		5805812	RETIREMENT	23,246.28	
10121000	06/16/2017	400031091		5805812	RETIREMENT	21,360.07	
10121000	06/30/2017	400031146		5805812	RETIREMENT	21,245.39	

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10121000	06/30/2017	109183715		5805812	RETIREMENT	11,279.36	SPLIT PAYROLL 6/25 - 6/30/17
10121000	06/30/2017	109185711		5805812	RETIREMENT	11,279.36-	SPLIT PAYROLL 6/25 - 6/30/17
10121000	06/30/2017	109185737		5805812	RETIREMENT	11,279.36	SPLIT PAYROLL 6/25 - 6/30/17
10121000	06/30/2017	109185949		5805812	RETIREMENT	11,279.36-	SPLIT PAYROLL 6/25 - 6/30/17
10121000	06/30/2017	109185981		5805812	RETIREMENT	10,680.04	SPLIT PAYROLL 6/25 - 6/30/17
* 10121000						590,797.54	
10121100	08/25/2016	108944554		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY15/16 POB 95/03 08/16 SPREAD
10121100	08/25/2016	108944548		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY15/16 POB 95/03 07/16 SPREAD
10121100	09/27/2016	108966996		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 09/16 SPREAD
10121100	10/18/2016	108983073		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 10/16 SPREAD
10121100	11/30/2016	109016244		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 11/16 SPREAD
10121100	12/28/2016	109039330		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 12/16 SPREAD
10121100	04/28/2017	109130795		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 01/17 SPREAD
10121100	04/28/2017	109130798		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 02/17 SPREAD
10121100	04/28/2017	109130801		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 03/17 SPREAD
10121100	04/28/2017	109130806		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 04/17 SPREAD
10121100	06/21/2017	109175892		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 05/17 SPREAD
10121100	06/30/2017	109185749		5805812	1995/2003 POB DEBT	19,646.00	ALLOC COSTS FY16/17 POB 95/03 06/17 SPREAD
* 10121100						235,752.00	
10121200	08/25/2016	108944554		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY15/16 POB 2004 08/16 SPREAD
10121200	08/25/2016	108944548		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY15/16 POB 2004 07/16 SPREAD
10121200	09/27/2016	108966996		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 09/16 SPREAD
10121200	10/18/2016	108983073		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 10/16 SPREAD
10121200	11/30/2016	109016244		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 11/16 SPREAD
10121200	12/28/2016	109039330		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 12/16 SPREAD
10121200	04/28/2017	109130795		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 01/17 SPREAD
10121200	04/28/2017	109130798		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 02/17 SPREAD
10121200	04/28/2017	109130801		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 03/17 SPREAD
10121200	04/28/2017	109130806		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 04/17 SPREAD
10121200	06/21/2017	109175892		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 05/17 SPREAD
10121200	06/30/2017	109185749		5805812	2004 POB DEBT SVC	9,634.00	ALLOC COSTS FY16/17 POB 2004 06/17 SPREAD
* 10121200						115,608.00	
10121300	07/01/2016	400029544		5805812	HEALTH SVGS-ER COST	500.00	
10121300	07/15/2016	400029607		5805812	HEALTH SVGS-ER COST	500.00	
10121300	07/15/2016	108913324		5805812	HEALTH SVGS-ER COST	700.00-	SPLIT PAYROLL 6/12 - 6/30/16
10121300	07/29/2016	400029666		5805812	HEALTH SVGS-ER COST	525.00	
10121300	08/12/2016	400029726		5805812	HEALTH SVGS-ER COST	525.00	
10121300	08/26/2016	400029790		5805812	HEALTH SVGS-ER COST	525.00	
10121300	09/09/2016	400029855		5805812	HEALTH SVGS-ER COST	550.00	

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10121300	09/23/2016	400029918		5805812	HEALTH SVGS-ER COST	550.00	
10121300	10/07/2016	400029974		5805812	HEALTH SVGS-ER COST	550.00	
10121300	10/21/2016	400030034		5805812	HEALTH SVGS-ER COST	550.00	
10121300	11/04/2016	400030090		5805812	HEALTH SVGS-ER COST	550.00	
10121300	11/18/2016	400030153		5805812	HEALTH SVGS-ER COST	550.00	
10121300	12/02/2016	400030204		5805812	HEALTH SVGS-ER COST	550.00	
10121300	12/16/2016	400030263		5805812	HEALTH SVGS-ER COST	525.00	
10121300	12/16/2016	400030296		5805812	HEALTH SVGS-ER COST	25.00	
10121300	12/30/2016	400030320		5805812	HEALTH SVGS-ER COST	525.00	
10121300	01/13/2017	400030381		5805812	HEALTH SVGS-ER COST	550.00	
10121300	01/27/2017	400030444		5805812	HEALTH SVGS-ER COST	550.00	
10121300	02/10/2017	400030508		5805812	HEALTH SVGS-ER COST	625.00	
10121300	02/24/2017	400030564		5805812	HEALTH SVGS-ER COST	575.00	
10121300	02/27/2017	400030601		5805812	HEALTH SVGS-ER COST	25.00	
10121300	03/10/2017	400030626		5805812	HEALTH SVGS-ER COST	550.00	
10121300	03/16/2017	400030686		5805812	HEALTH SVGS-ER COST	25.00	
10121300	03/24/2017	400030702		5805812	HEALTH SVGS-ER COST	550.00	
10121300	04/07/2017	400030768		5805812	HEALTH SVGS-ER COST	550.00	
10121300	04/21/2017	400030843		5805812	HEALTH SVGS-ER COST	550.00	
10121300	05/05/2017	400030899		5805812	HEALTH SVGS-ER COST	550.00	
10121300	05/19/2017	400030963		5805812	HEALTH SVGS-ER COST	550.00	
10121300	06/02/2017	400031019		5805812	HEALTH SVGS-ER COST	550.00	
10121300	06/16/2017	400031091		5805812	HEALTH SVGS-ER COST	525.00	
10121300	06/30/2017	400031146		5805812	HEALTH SVGS-ER COST	525.00	
10121300	06/30/2017	109183715		5805812	HEALTH SVGS-ER COST	275.00	SPLIT PAYROLL 6/25 - 6/30/17
10121300	06/30/2017	109185711		5805812	HEALTH SVGS-ER COST	275.00-	SPLIT PAYROLL 6/25 - 6/30/17
10121300	06/30/2017	109185737		5805812	HEALTH SVGS-ER COST	275.00	SPLIT PAYROLL 6/25 - 6/30/17
10121300	06/30/2017	109185949		5805812	HEALTH SVGS-ER COST	275.00-	SPLIT PAYROLL 6/25 - 6/30/17
10121300	06/30/2017	109185981		5805812	HEALTH SVGS-ER COST	262.50	SPLIT PAYROLL 6/25 - 6/30/17
* 10121300						14,312.50	
10121400	07/01/2016	400029544		5805812	401A - PLAN	719.87	
10121400	07/15/2016	400029607		5805812	401A - PLAN	714.49	
10121400	07/15/2016	108913326		5805812	401A - PLAN	1,007.82-	SPLIT PAYROLL 6/12 - 6/30/16
10121400	07/29/2016	400029666		5805812	401A - PLAN	768.53	
10121400	08/12/2016	400029726		5805812	401A - PLAN	772.48	
10121400	08/26/2016	400029790		5805812	401A - PLAN	772.49	
10121400	09/09/2016	400029855		5805812	401A - PLAN	843.85	
10121400	09/23/2016	400029918		5805812	401A - PLAN	870.08	
10121400	10/07/2016	400029974		5805812	401A - PLAN	872.54	

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10121400	10/21/2016	400030034		5805812	401A - PLAN	872.54	
10121400	11/04/2016	400030090		5805812	401A - PLAN	872.54	
10121400	11/18/2016	400030153		5805812	401A - PLAN	849.24	
10121400	12/02/2016	400030204		5805812	401A - PLAN	984.78	
10121400	12/16/2016	400030263		5805812	401A - PLAN	872.56	
10121400	12/30/2016	400030320		5805812	401A - PLAN	875.94	
10121400	01/13/2017	400030381		5805812	401A - PLAN	937.17	
10121400	01/27/2017	400030444		5805812	401A - PLAN	907.30	
10121400	02/10/2017	400030507		5805812	401A - PLAN	907.30	
10121400	02/24/2017	400030564		5805812	401A - PLAN	907.30	
10121400	02/27/2017	400030601		5805812	401A - PLAN	1,185.08	
10121400	03/10/2017	400030626		5805812	401A - PLAN	843.00	
10121400	03/24/2017	400030702		5805812	401A - PLAN	867.55	
10121400	04/07/2017	400030768		5805812	401A - PLAN	878.40	
10121400	04/21/2017	400030843		5805812	401A - PLAN	878.40	
10121400	05/05/2017	400030899		5805812	401A - PLAN	878.40	
10121400	05/19/2017	400030963		5805812	401A - PLAN	878.40	
10121400	06/02/2017	400031019		5805812	401A - PLAN	936.68	
10121400	06/16/2017	400031091		5805812	401A - PLAN	820.12	
10121400	06/30/2017	400031146		5805812	401A - PLAN	817.63	
10121400	06/30/2017	109183726		5805812	401A - PLAN	433.78	SPLIT PAYROLL 6/25 - 6/30/17
10121400	06/30/2017	109185715		5805812	401A - PLAN	433.78-	SPLIT PAYROLL 6/25 - 6/30/17
10121400	06/30/2017	109185740		5805812	401A - PLAN	433.78	SPLIT PAYROLL 6/25 - 6/30/17
10121400	06/30/2017	109185952		5805812	401A - PLAN	433.78-	SPLIT PAYROLL 6/25 - 6/30/17
10121400	06/30/2017	109185984		5805812	401A - PLAN	410.06	SPLIT PAYROLL 6/25 - 6/30/17
* 10121400						23,706.90	
10122000	07/01/2016	400029545		5805812	OASDHI	7,130.70	
10122000	07/15/2016	400029607		5805812	OASDHI	7,138.64	
10122000	07/15/2016	108913326		5805812	OASDHI	9,982.98-	SPLIT PAYROLL 6/12 - 6/30/16
10122000	07/29/2016	400029666		5805812	OASDHI	7,748.15	
10122000	08/12/2016	400029726		5805812	OASDHI	7,584.15	
10122000	08/26/2016	400029790		5805812	OASDHI	7,586.77	
10122000	09/09/2016	400029855		5805812	OASDHI	7,763.37	
10122000	09/23/2016	400029918		5805812	OASDHI	7,187.06	
10122000	10/07/2016	400029974		5805812	OASDHI	7,027.37	
10122000	10/21/2016	400030034		5805812	OASDHI	6,012.28	
10122000	11/04/2016	400030090		5805812	OASDHI	4,823.64	
10122000	11/18/2016	400030153		5805812	OASDHI	4,211.80	
10122000	12/02/2016	400030204		5805812	OASDHI	3,850.72	

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10122000	12/12/2016	400030260		5805812	OASDHI	19.94	
10122000	12/16/2016	400030264		5805812	OASDHI	3,297.55	
10122000	12/16/2016	400030296		5805812	OASDHI	56.58	
10122000	12/30/2016	400030320		5805812	OASDHI	3,072.64	
10122000	01/13/2017	400030381		5805812	OASDHI	8,683.12	
10122000	01/27/2017	400030444		5805812	OASDHI	8,477.12	
10122000	02/10/2017	400030507		5805812	OASDHI	9,001.22	
10122000	02/24/2017	400030564		5805812	OASDHI	8,620.31	
10122000	02/27/2017	400030601		5805812	OASDHI	8,067.33	
10122000	03/10/2017	400030626		5805812	OASDHI	8,166.70	
10122000	03/16/2017	400030686		5805812	OASDHI	1,719.78	
10122000	03/24/2017	400030702		5805812	OASDHI	8,452.97	
10122000	04/07/2017	400030768		5805812	OASDHI	8,421.41	
10122000	04/21/2017	400030843		5805812	OASDHI	8,428.92	
10122000	05/05/2017	400030899		5805812	OASDHI	8,435.74	
10122000	05/19/2017	400030963		5805812	OASDHI	8,421.38	
10122000	06/02/2017	400031019		5805812	OASDHI	8,867.32	
10122000	06/16/2017	400031091		5805812	OASDHI	7,985.62	
10122000	06/30/2017	400031146		5805812	OASDHI	8,291.52	
10122000	06/30/2017	109183726		5805812	OASDHI	4,226.48	SPLIT PAYROLL 6/25 - 6/30/17
10122000	06/30/2017	109185715		5805812	OASDHI	4,226.48-	SPLIT PAYROLL 6/25 - 6/30/17
10122000	06/30/2017	109185740		5805812	OASDHI	4,226.48	SPLIT PAYROLL 6/25 - 6/30/17
10122000	06/30/2017	109185952		5805812	OASDHI	4,226.48-	SPLIT PAYROLL 6/25 - 6/30/17
10122000	06/30/2017	109185984		5805812	OASDHI	3,992.81	SPLIT PAYROLL 6/25 - 6/30/17
* 10122000						198,561.65	
10123000	07/01/2016	400029545		5805812	GROUP INS	9,489.85	
10123000	07/15/2016	400029607		5805812	GROUP INS	9,489.85	
10123000	07/15/2016	108913326		5805812	GROUP INS	13,285.79-	SPLIT PAYROLL 6/12 - 6/30/16
10123000	08/12/2016	400029726		5805812	GROUP INS	9,751.69	
10123000	08/26/2016	400029790		5805812	GROUP INS	9,751.69	
10123000	09/09/2016	400029855		5805812	GROUP INS	10,416.35	
10123000	09/23/2016	400029918		5805812	GROUP INS	10,416.35	
10123000	10/07/2016	400029974		5805812	GROUP INS	10,431.54	
10123000	10/21/2016	400030034		5805812	GROUP INS	10,431.54	
10123000	11/04/2016	400030090		5805812	GROUP INS	10,693.38	
10123000	11/18/2016	400030153		5805812	GROUP INS	10,693.38	
10123000	12/02/2016	400030204		5805812	GROUP INS	10,693.38	
10123000	12/16/2016	400030264		5805812	GROUP INS	10,041.17	
10123000	12/16/2016	400030296		5805812	GROUP INS	652.21	

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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10123000	01/13/2017	400030381		5805812	GROUP INS	11,054.09	
10123000	01/27/2017	400030444		5805812	GROUP INS	10,776.71	
10123000	02/10/2017	400030507		5805812	GROUP INS	11,954.04	
10123000	02/24/2017	400030564		5805812	GROUP INS	11,457.06	
10123000	03/10/2017	400030626		5805812	GROUP INS	11,179.81	
10123000	03/24/2017	400030702		5805812	GROUP INS	11,888.92	
10123000	04/07/2017	400030768		5805812	GROUP INS	11,888.92	
10123000	04/21/2017	400030843		5805812	GROUP INS	11,888.92	
10123000	05/05/2017	400030899		5805812	GROUP INS	11,888.92	
10123000	05/19/2017	400030963		5805812	GROUP INS	11,888.92	
10123000	06/02/2017	400031019		5805812	GROUP INS	11,888.92	
10123000	06/16/2017	400031091		5805812	GROUP INS	11,179.81	
10123000	06/30/2017	109183726		5805812	GROUP INS	5,944.46	SPLIT PAYROLL 6/25 - 6/30/17
10123000	06/30/2017	109185715		5805812	GROUP INS	5,944.46-	SPLIT PAYROLL 6/25 - 6/30/17
10123000	06/30/2017	109185740		5805812	GROUP INS	5,944.46	SPLIT PAYROLL 6/25 - 6/30/17
10123000	06/30/2017	109185952		5805812	GROUP INS	5,944.46-	SPLIT PAYROLL 6/25 - 6/30/17
10123000	06/30/2017	109185984		5805812	GROUP INS	5,589.90	SPLIT PAYROLL 6/25 - 6/30/17
* 10123000						254,191.53	
10123001	07/01/2016	400029548		5805812	CNTY EE PLAN SELECT	75.00	
10123001	07/15/2016	400029610		5805812	CNTY EE PLAN SELECT	75.00	
10123001	07/15/2016	108913326		5805812	CNTY EE PLAN SELECT	105.00-	SPLIT PAYROLL 6/12 - 6/30/16
10123001	08/12/2016	400029726		5805812	CNTY EE PLAN SELECT	75.00	
10123001	08/26/2016	400029793		5805812	CNTY EE PLAN SELECT	75.00	
10123001	09/09/2016	400029858		5805812	CNTY EE PLAN SELECT	75.00	
10123001	09/23/2016	400029921		5805812	CNTY EE PLAN SELECT	75.00	
10123001	10/07/2016	400029978		5805812	CNTY EE PLAN SELECT	75.00	
10123001	10/21/2016	400030038		5805812	CNTY EE PLAN SELECT	75.00	
10123001	11/04/2016	400030093		5805812	CNTY EE PLAN SELECT	75.00	
10123001	11/18/2016	400030156		5805812	CNTY EE PLAN SELECT	75.00	
10123001	12/02/2016	400030208		5805812	CNTY EE PLAN SELECT	75.00	
10123001	12/16/2016	400030267		5805812	CNTY EE PLAN SELECT	75.00	
10123001	01/13/2017	400030384		5805812	CNTY EE PLAN SELECT	75.00	
10123001	01/27/2017	400030443		5805812	CNTY EE PLAN SELECT	75.00	
10123001	02/10/2017	400030510		5805812	CNTY EE PLAN SELECT	75.00	
10123001	02/24/2017	400030567		5805812	CNTY EE PLAN SELECT	75.00	
10123001	03/10/2017	400030629		5805812	CNTY EE PLAN SELECT	75.00	
10123001	03/16/2017	400030686		5805812	CNTY EE PLAN SELECT	75.00	
* 10123001						1,245.00	
10123002	07/01/2016	400029544		5805812	DENTAL PLAN ER COST	1,210.20	

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10123002	07/15/2016	400029607		5805812	DENTAL PLAN ER COST	1,210.20	
10123002	07/15/2016	108913320		5805812	DENTAL PLAN ER COST	1,694.28-	SPLIT PAYROLL 6/12 - 6/30/16
10123002	08/12/2016	400029726		5805812	DENTAL PLAN ER COST	1,270.71	
10123002	08/26/2016	400029790		5805812	DENTAL PLAN ER COST	1,270.71	
10123002	09/09/2016	400029855		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	09/23/2016	400029918		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	10/07/2016	400029974		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	10/21/2016	400030034		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	11/04/2016	400030090		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	11/18/2016	400030153		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	12/02/2016	400030204		5805812	DENTAL PLAN ER COST	1,331.22	
10123002	12/16/2016	400030264		5805812	DENTAL PLAN ER COST	1,270.71	
10123002	12/16/2016	400030296		5805812	DENTAL PLAN ER COST	60.51	
10123002	01/13/2017	400030381		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	01/27/2017	400030444		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	02/10/2017	400030507		5805812	DENTAL PLAN ER COST	1,562.50	
10123002	02/24/2017	400030564		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	03/10/2017	400030626		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	03/16/2017	400030686		5805812	DENTAL PLAN ER COST	62.50	
10123002	03/24/2017	400030702		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	04/07/2017	400030768		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	04/21/2017	400030843		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	05/05/2017	400030899		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	05/19/2017	400030963		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	06/02/2017	400031019		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	06/16/2017	400031091		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	06/30/2017	109183722		5805812	DENTAL PLAN ER COST	687.50	SPLIT PAYROLL 6/25 - 6/30/17
10123002	06/30/2017	109185987		5805812	DENTAL PLAN ER COST	656.25	SPLIT PAYROLL 6/25 - 6/30/17
10123002	06/30/2017	109185714		5805812	DENTAL PLAN ER COST	687.50-	SPLIT PAYROLL 6/25 - 6/30/17
10123002	06/30/2017	109185743		5805812	DENTAL PLAN ER COST	687.50	SPLIT PAYROLL 6/25 - 6/30/17
10123002	06/30/2017	109185957		5805812	DENTAL PLAN ER COST	687.50-	SPLIT PAYROLL 6/25 - 6/30/17
* 10123002						31,323.55	
10123003	07/01/2016	400029544		5805812	LIFE INS - ER COST	28.16	
10123003	07/15/2016	400029607		5805812	LIFE INS - ER COST	28.16	
10123003	07/15/2016	108913320		5805812	LIFE INS - ER COST	39.42-	SPLIT PAYROLL 6/12 - 6/30/16
10123003	08/12/2016	400029726		5805812	LIFE INS - ER COST	30.04	
10123003	08/26/2016	400029790		5805812	LIFE INS - ER COST	30.04	
10123003	09/09/2016	400029855		5805812	LIFE INS - ER COST	31.92	
10123003	09/23/2016	400029918		5805812	LIFE INS - ER COST	31.92	

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10123003	10/07/2016	400029974		5805812	LIFE INS - ER COST	31.92	
10123003	10/21/2016	400030034		5805812	LIFE INS - ER COST	31.92	
10123003	11/04/2016	400030090		5805812	LIFE INS - ER COST	31.92	
10123003	11/18/2016	400030153		5805812	LIFE INS - ER COST	31.92	
10123003	12/02/2016	400030204		5805812	LIFE INS - ER COST	31.92	
10123003	12/16/2016	400030264		5805812	LIFE INS - ER COST	31.22	
10123003	12/16/2016	400030296		5805812	LIFE INS - ER COST	0.70	
10123003	01/13/2017	400030381		5805812	LIFE INS - ER COST	33.10	
10123003	01/27/2017	400030444		5805812	LIFE INS - ER COST	33.10	
10123003	02/10/2017	400030507		5805812	LIFE INS - ER COST	35.20	
10123003	02/24/2017	400030564		5805812	LIFE INS - ER COST	33.80	
10123003	03/10/2017	400030626		5805812	LIFE INS - ER COST	31.92	
10123003	03/16/2017	400030686		5805812	LIFE INS - ER COST	0.70	
10123003	03/24/2017	400030702		5805812	LIFE INS - ER COST	31.92	
10123003	04/07/2017	400030768		5805812	LIFE INS - ER COST	31.92	
10123003	04/21/2017	400030843		5805812	LIFE INS - ER COST	31.92	
10123003	05/05/2017	400030899		5805812	LIFE INS - ER COST	31.92	
10123003	05/19/2017	400030963		5805812	LIFE INS - ER COST	31.92	
10123003	06/02/2017	400031019		5805812	LIFE INS - ER COST	31.92	
10123003	06/16/2017	400031091		5805812	LIFE INS - ER COST	30.04	
10123003	06/30/2017	109183722		5805812	LIFE INS - ER COST	15.96	SPLIT PAYROLL 6/25 - 6/30/17
10123003	06/30/2017	109185987		5805812	LIFE INS - ER COST	15.02	SPLIT PAYROLL 6/25 - 6/30/17
10123003	06/30/2017	109185714		5805812	LIFE INS - ER COST	15.96-	SPLIT PAYROLL 6/25 - 6/30/17
10123003	06/30/2017	109185743		5805812	LIFE INS - ER COST	15.96	SPLIT PAYROLL 6/25 - 6/30/17
10123003	06/30/2017	109185957		5805812	LIFE INS - ER COST	15.96-	SPLIT PAYROLL 6/25 - 6/30/17
* 10123003						736.74	
10123004	07/01/2016	400029544		5805812	VISION INS - ER COST	37.34	
10123004	07/15/2016	400029607		5805812	VISION INS - ER COST	37.34	
10123004	07/15/2016	108913320		5805812	VISION INS - ER COST	52.28-	SPLIT PAYROLL 6/12 - 6/30/16
10123004	08/12/2016	400029726		5805812	VISION INS - ER COST	37.34	
10123004	08/26/2016	400029790		5805812	VISION INS - ER COST	37.34	
10123004	09/09/2016	400029855		5805812	VISION INS - ER COST	37.34	
10123004	09/23/2016	400029918		5805812	VISION INS - ER COST	37.34	
10123004	10/07/2016	400029974		5805812	VISION INS - ER COST	37.34	
10123004	10/21/2016	400030034		5805812	VISION INS - ER COST	37.34	
10123004	11/04/2016	400030090		5805812	VISION INS - ER COST	37.34	
10123004	11/18/2016	400030153		5805812	VISION INS - ER COST	37.34	
10123004	12/02/2016	400030204		5805812	VISION INS - ER COST	37.34	
10123004	12/16/2016	400030264		5805812	VISION INS - ER COST	37.34	

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10123004	01/13/2017	400030381		5805812	VISION INS - ER COST	31.80	
10123004	01/27/2017	400030444		5805812	VISION INS - ER COST	31.80	
10123004	02/10/2017	400030507		5805812	VISION INS - ER COST	31.80	
10123004	02/24/2017	400030564		5805812	VISION INS - ER COST	31.80	
10123004	03/10/2017	400030626		5805812	VISION INS - ER COST	31.80	
10123004	03/24/2017	400030702		5805812	VISION INS - ER COST	31.80	
10123004	04/07/2017	400030768		5805812	VISION INS - ER COST	31.80	
10123004	04/21/2017	400030843		5805812	VISION INS - ER COST	31.80	
10123004	05/05/2017	400030899		5805812	VISION INS - ER COST	31.80	
10123004	05/19/2017	400030963		5805812	VISION INS - ER COST	31.80	
10123004	06/02/2017	400031019		5805812	VISION INS - ER COST	31.80	
10123004	06/16/2017	400031091		5805812	VISION INS - ER COST	31.80	
10123004	06/30/2017	109183722		5805812	VISION INS - ER COST	15.90	SPLIT PAYROLL 6/25 - 6/30/17
10123004	06/30/2017	109185987		5805812	VISION INS - ER COST	15.90	SPLIT PAYROLL 6/25 - 6/30/17
10123004	06/30/2017	109185714		5805812	VISION INS - ER COST	15.90-	SPLIT PAYROLL 6/25 - 6/30/17
10123004	06/30/2017	109185743		5805812	VISION INS - ER COST	15.90	SPLIT PAYROLL 6/25 - 6/30/17
10123004	06/30/2017	109185957		5805812	VISION INS - ER COST	15.90-	SPLIT PAYROLL 6/25 - 6/30/17
* 10123004						793.30	
10123005	07/01/2016	400029544		5805812	EAP	51.40	
10123005	07/15/2016	400029607		5805812	EAP	51.40	
10123005	07/15/2016	108913321		5805812	EAP	71.96-	SPLIT PAYROLL 6/12 - 6/30/16
10123005	08/12/2016	400029726		5805812	EAP	53.97	
10123005	08/26/2016	400029790		5805812	EAP	53.97	
10123005	09/09/2016	400029855		5805812	EAP	56.54	
10123005	09/23/2016	400029918		5805812	EAP	56.54	
10123005	10/07/2016	400029974		5805812	EAP	56.54	
10123005	10/21/2016	400030034		5805812	EAP	56.54	
10123005	11/04/2016	400030090		5805812	EAP	56.54	
10123005	11/18/2016	400030153		5805812	EAP	56.54	
10123005	12/02/2016	400030204		5805812	EAP	56.54	
10123005	12/16/2016	400030263		5805812	EAP	53.97	
10123005	12/16/2016	400030296		5805812	EAP	2.57	
10123005	01/13/2017	400030381		5805812	EAP	56.54	
10123005	01/27/2017	400030444		5805812	EAP	56.54	
10123005	02/10/2017	400030507		5805812	EAP	64.25	
10123005	02/24/2017	400030564		5805812	EAP	59.11	
10123005	03/10/2017	400030626		5805812	EAP	56.54	
10123005	03/16/2017	400030686		5805812	EAP	2.57	
10123005	03/24/2017	400030702		5805812	EAP	56.54	

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10123005	04/07/2017	400030768		5805812	EAP	56.54	
10123005	04/21/2017	400030843		5805812	EAP	56.54	
10123005	05/05/2017	400030899		5805812	EAP	56.54	
10123005	05/19/2017	400030963		5805812	EAP	56.54	
10123005	06/02/2017	400031019		5805812	EAP	56.54	
10123005	06/16/2017	400031091		5805812	EAP	53.97	
10123005	06/30/2017	109183717		5805812	EAP	28.27	SPLIT PAYROLL 6/25 - 6/30/17
10123005	06/30/2017	109185713		5805812	EAP	28.27-	SPLIT PAYROLL 6/25 - 6/30/17
10123005	06/30/2017	109185745		5805812	EAP	28.27	SPLIT PAYROLL 6/25 - 6/30/17
10123005	06/30/2017	109185962		5805812	EAP	28.27-	SPLIT PAYROLL 6/25 - 6/30/17
10123005	06/30/2017	109185989		5805812	EAP	26.98	SPLIT PAYROLL 6/25 - 6/30/17
* 10123005						1,306.84	
10124000	06/21/2017	109175912		5805812	WORK COMP INS	29,195.00	ALLOC COSTS FY16/17 WORKERS' COMP SPREAD
* 10124000						29,195.00	
10125000	06/21/2017	109175925		5805812	SUI INS	2,194.00	ALLOC COSTS FY16/17 SUI SPREAD
* 10125000						2,194.00	
20202200	07/06/2016	5107259458	CA81193260	5805812	BOOKS/PER SUP	58.17	
20202200	08/05/2016	5001712342	CA81199680	5805812	BOOKS/PER SUP	190.96	
20202200	09/07/2016	1905534387		5805812	BOOKS/PER SUP	575.05	STOP/CDC/BOOKS FOR AJ
20202200	09/07/2016	1905534387		5805812	BOOKS/PER SUP	0.05	ACCURUE TAX CO 8.5%
20202200	11/01/2016	1905563316		5805812	BOOKS/PER SUP	568.53	2016 Professionalism Manual
20202200	01/18/2017	5001746985	CA81216855	5805812	BOOKS/PER SUP	135.32	
20202200	01/18/2017	5001746986	CA81216855	5805812	BOOKS/PER SUP	202.44	
20202200	01/18/2017	5001746988	CA81216855	5805812	BOOKS/PER SUP	499.04	
20202200	01/18/2017	5001746989	CA81216855	5805812	BOOKS/PER SUP	191.61	
20202200	01/18/2017	5001746991	CA81216855	5805812	BOOKS/PER SUP	250.07	
20202200	01/23/2017	5001747936	CA81217397	5805812	BOOKS/PER SUP	2,779.86	
20202200	01/31/2017	5107325438	CA81216855	5805812	BOOKS/PER SUP	18.14	
20202200	01/31/2017	5107325439	CA81216855	5805812	BOOKS/PER SUP	28.78	
20202200	01/31/2017	5107325440	CA81216855	5805812	BOOKS/PER SUP	59.32	
20202200	01/31/2017	5107325441	CA81216855	5805812	BOOKS/PER SUP	28.76	
20202200	01/31/2017	5107325442	CA81216855	5805812	BOOKS/PER SUP	28.89	
20202200	02/06/2017	5107327544	CA81217397	5805812	BOOKS/PER SUP	6.54	
20202200	03/01/2017	1905645526		5805812	BOOKS/PER SUP	32.00	DMV Vehicle Code Books 2017
20202200	05/19/2017	5001774759	CA81230153	5805812	BOOKS/PER SUP	286.87	
* 20202200						5,940.40	
20203100	10/04/2016	1905550844		5805812	BUSINESS TRAVEL	384.27	STOP/CDC/INTERVIEW/93016/58017044E
20203100	10/04/2016	1905550861		5805812	BUSINESS TRAVEL	494.57	STOP/CDC/INTERVIEW/93016/58017043E/CHRISMAN
* 20203100						878.84	

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20203500	08/08/2016	1905516036		5805812	ED/TRAINING SVC	450.00	STOP/CA/TRAINING/CDAAGRACIA/RITO/HEIDI
20203500	08/08/2016	1905501170		5805812	ED/TRAINING SVC	525.00	STOP/CDC/TRAINING/CDAIASIMS/58017-001E
20203500	09/14/2016	5107282528	CA81203721	5805812	ED/TRAINING SVC	300.00	
20203500	10/03/2016	1905540718		5805812	ED/TRAINING SVC	1,491.86	STOP/CDC/TRAINING/PONGRATZ/58017-002E
20203500	10/13/2016	1905557874		5805812	ED/TRAINING SVC	92.00	P.O.S.T./SRPSTC PERISHABLE SKILLS/HALL D
20203500	10/24/2016	1300613194		5805812	ED/TRAINING SVC	300.00-	CDAAREFUNDS REGIS GRACIA L/ SAAVEDRA R CA81203721
20203500	10/03/2016	1905546519		5805812	ED/TRAINING SVC	799.11	STOP/CDC/TRAINING/SIMS/58017-001E
20203500	10/03/2016	1905567302		5805812	ED/TRAINING SVC	799.11-	STOP/CDC/TRAINING/SIMS/58017-001E
20203500	10/28/2016	1905567467		5805812	ED/TRAINING SVC	799.11	
20203500	01/10/2017	5107319440	CA81215434	5805812	ED/TRAINING SVC	399.00	
20203500	02/01/2017	1905626827		5805812	ED/TRAINING SVC	67.00	P.O.S.T. PERISHABLE SKILLS/GRACIA L
20203500	02/16/2017	5107330402	CA81219121	5805812	ED/TRAINING SVC	350.00	
20203500	04/06/2017	109114519		5805812	ED/TRAINING SVC	86.79	GLYNN/DEBORAH ANN, 58017-114E
20203500	04/06/2017	109114519		5805812	ED/TRAINING SVC	191.80	GLYNN/DEBORAH ANN, 58017-115E
20203500	04/11/2017	5107348495	CA81225668	5805812	ED/TRAINING SVC	150.00	
20203500	04/05/2017	1905677615		5805812	ED/TRAINING SVC	40.00	LAW ENFORCEMENT LIVE STREAM GRP TRNG/GRACIA L
20203500	04/12/2017	1905681925		5805812	ED/TRAINING SVC	67.00	P.O.S.T. PERISHABLE SKILLS/CHRISMAN P
20203500	05/05/2017	109139152		5805812	ED/TRAINING SVC	215.77	MAHAFFEY/STEFANIE JE, 58017-143E
20203500	05/09/2017	1905704204		5805812	ED/TRAINING SVC	517.69	58017-124E/OROZCO Q NAPA 040917 PROSECUTOR RO
20203500	06/01/2017	1905718806		5805812	ED/TRAINING SVC	1,169.47	58017-114E REIMB GLYNN D CDAASENTENCING FELONY
20203500	06/09/2017	109167871		5805812	ED/TRAINING SVC	7.00	Glynn/Deborah Ann, FEES
20203500	06/09/2017	109167871		5805812	ED/TRAINING SVC	7.00	Glynn/Deborah Ann, FEES
20203500	06/09/2017	109167871		5805812	ED/TRAINING SVC	7.00	Mahaffey/Stefanie Jean, FEES
20203500	06/13/2017	1905727361		5805812	ED/TRAINING SVC	388.54	58017-143E REIMB MAHAFFEY S 041717 PROSEXUAL PRE
* 20203500						7,022.03	
20203700	07/19/2016	1905504093		5805812	TUITION REIMBURSEMNT	318.46	Profess Reimb FY 16-17(iPad Acc, MS Office 2016)
20203700	07/19/2016	1905504093		5805812	TUITION REIMBURSEMNT	7.98	ACC RUE TAX CO 8.5%
20203700	08/08/2016	1905510116		5805812	TUITION REIMBURSEMNT	378.67	Profess Reimb FY 16-17 (Headphones)
20203700	09/02/2016	1905532745		5805812	TUITION REIMBURSEMNT	260.34	Profess Reimb FY 16-17 (Printer & Protection Plan)
20203700	09/02/2016	1905532745		5805812	TUITION REIMBURSEMNT	1.66	ACC RUE TAX CO 8.5%
20203700	09/02/2016	1905532745		5805812	TUITION REIMBURSEMNT	1.11	.5% City of Sac
20203700	09/02/2016	1905532745		5805812	TUITION REIMBURSEMNT	1.11-	.5% SAC COUNTY
20203700	11/01/2016	1905564559		5805812	TUITION REIMBURSEMNT	78.48	Profess Reimb FY 16-17 (CEB Book)
20203700	11/02/2016	1905570145		5805812	TUITION REIMBURSEMNT	502.87	Profess Reimb FY 16-17 (iPhone 7)
20203700	11/16/2016	1905577171		5805812	TUITION REIMBURSEMNT	104.52	Profess Reimb FY 16-17 (CEB Book)
20203700	12/19/2016	1905603766		5805812	TUITION REIMBURSEMNT	1,196.99	Profess Reimb FY 16-17 (MacBook Air & Case)
20203700	12/19/2016	1905603766		5805812	TUITION REIMBURSEMNT	101.74	ACC RUE TAX CO 8.5%
20203700	02/01/2017	1905625423		5805812	TUITION REIMBURSEMNT	529.83	Profess Reimb FY 16-17 (MS Office, Tote Bag)
20203700	02/01/2017	1905625423		5805812	TUITION REIMBURSEMNT	10.49	ACC RUE TAX CO 8.5%

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20203700	02/02/2017	1905630722		5805812	TUITION REIMBURSEMNT	100.00	Profess Reimb FY 16-17 (MCLE Webinar)
20203700	03/02/2017	1905648376		5805812	TUITION REIMBURSEMNT	330.74	Profess Reimb FY 16-17 (Computer Monitor)
20203700	03/02/2017	1905648375		5805812	TUITION REIMBURSEMNT	103.22	Profess Reimb FY 16-17 (RollingBreifcfs,ExtnlCDDr)
20203700	03/02/2017	1905648375		5805812	TUITION REIMBURSEMNT	0.12	ACCRUE TAC CO 8.25%
20203700	03/06/2017	1905650070		5805812	TUITION REIMBURSEMNT	727.31	Profess Reimb FY 16-17 (Briefcase)
20203700	03/06/2017	1905650070		5805812	TUITION REIMBURSEMNT	3.38	ACCRUE TAC CO 8.25%
20203700	03/20/2017	1905659272		5805812	TUITION REIMBURSEMNT	25.00	Profess Reimb FY 16-17(DA Padfolio)
20203700	04/18/2017	1905686727		5805812	TUITION REIMBURSEMNT	140.21	Profess Reimb FY 16-17(Wheeled Bus Case/Padfolio)
20203700	04/18/2017	1905686727		5805812	TUITION REIMBURSEMNT	9.51	ACCRUE TAX CO 8.25%
20203700	05/05/2017	1905702104		5805812	TUITION REIMBURSEMNT	268.42	Profess Reimb FY 16-17(8GB Memory Card)
20203700	05/10/2017	1905705117		5805812	TUITION REIMBURSEMNT	885.41	Profess Reimb FY 16-17(Printer, Monitor)
20203700	05/10/2017	1905705117		5805812	TUITION REIMBURSEMNT	8.19	ACCRUE TAX CO 8.25%
20203700	05/10/2017	1905705106		5805812	TUITION REIMBURSEMNT	909.29	Profess Reimb FY 16-17(Samsung Phone)
20203700	05/18/2017	1905710726		5805812	TUITION REIMBURSEMNT	170.06	Profess Reimb FY 16-17(Padfolio, iPad KybrdCover)
20203700	05/18/2017	1905710726		5805812	TUITION REIMBURSEMNT	0.65	ACCRUE TAX CO 8.25%
20203700	06/01/2017	1905714145		5805812	TUITION REIMBURSEMNT	314.59	Profess Reimb FY 16-17(Headphones)
20203700	06/01/2017	1905714145		5805812	TUITION REIMBURSEMNT	4.76	ACCRUE TAX CO 8.25%
20203700	06/01/2017	1905715599		5805812	TUITION REIMBURSEMNT	25.00	Profess Reimb FY 16-17(Padfolio)
20203700	06/01/2017	1905718312		5805812	TUITION REIMBURSEMNT	646.87	Profess Reimb FY 16-17(Hdphns, CrmTm, PhnC, Bkpk, Jn)
20203700	06/01/2017	1905718312		5805812	TUITION REIMBURSEMNT	2.10	ACCRUE TAX CO 8.25%
20203700	06/01/2017	1905718173		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 16-17(MacBook)
20203700	06/01/2017	1905718173		5805812	TUITION REIMBURSEMNT	4.58	ACCRUE TAX CO 8.25%
20203700	06/07/2017	1905723013		5805812	TUITION REIMBURSEMNT	892.00	Profess Reimb FY 16-17(CDAA Training, Hotel)
20203700	06/07/2017	1905722982		5805812	TUITION REIMBURSEMNT	115.64	Profess Reimb FY 16-17(Printer Ink)
20203700	06/07/2017	1905722982		5805812	TUITION REIMBURSEMNT	0.53	ACCRUE TAX CO 8.25%
20203700	06/28/2017	1905737631		5805812	TUITION REIMBURSEMNT	160.36	Profess Reimb FY 16-17(Printer)
20203700	06/28/2017	1905737631		5805812	TUITION REIMBURSEMNT	2.50	ACCRUE TAX CO 8.25%
20203700	06/28/2017	1905737627		5805812	TUITION REIMBURSEMNT	1,039.64	Profess Reimb FY 16-17(Bag, Hdphns, USBHub, Try, Kybd)
20203700	06/28/2017	1905737627		5805812	TUITION REIMBURSEMNT	9.69	ACCRUE TAX CO 8.25%
* 20203700						11,591.80	
20203900	07/08/2016	1905496996		5805812	EMP TRANSPORTATION	39.10	STOP/WFI/MILEAGE/JUNE 2016/PEZONE
20203900	07/08/2016	1905496999		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/MILEAGE/JUNE 2016/TUCKER
20203900	08/16/2016	1905521736		5805812	EMP TRANSPORTATION	34.56	STOP/WFI/MILEAGE/JULY 2016/PEZONE
20203900	09/12/2016	1905536522		5805812	EMP TRANSPORTATION	17.28	STOP/WFI/MILEAGE/AUGUST 2016/ PEZONE
20203900	09/12/2016	1905536523		5805812	EMP TRANSPORTATION	84.24	STOP/CDC/MILEAGE/AUGUST 2016/ PONGRATZ
20203900	09/12/2016	1905536519		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/MILEAGE/AUGUST 2016/ LAL
20203900	09/16/2016	1905540599		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/MILEAGE/AUGUST 2016/ OROZCO
20203900	11/01/2016	1905553407		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/OROZCO/MILEAGE/SEPT 2016
20203900	11/01/2016	1905553413		5805812	EMP TRANSPORTATION	34.56	STOP/WFI/MILEAGE/SEPT 2016/PEZONE

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20203900	11/01/2016	1905553405		5805812	EMP TRANSPORTATION	18.58	STOP/CA/MILEAGE/SEPT/BRENNAN/ FAMILY COURT
20203900	11/01/2016	1905553406		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/LAL/MILEAGE/SEPT 2016
20203900	12/01/2016	1905584789		5805812	EMP TRANSPORTATION	31.86	STOP/CAI/MILEAGE/ OCT 2016/BRENNAN
20203900	12/01/2016	1905584794		5805812	EMP TRANSPORTATION	21.82	STOP/WFI/MILEAGE/OCT 2016/PEZONE
20203900	12/02/2016	1905587480		5805812	EMP TRANSPORTATION	17.28	STOP/WFI/MILEAGE/NOV 2016/PEZONE
20203900	12/02/2016	1905587479		5805812	EMP TRANSPORTATION	43.15	STOP/CAI/MILEAGE/NOV 2016/BRENNAN
20203900	01/11/2017	1905616885		5805812	EMP TRANSPORTATION	131.60	STOP/CDC/MILEAGE/AJPONGRATZ/DEC 2016
20203900	01/11/2017	1905616890		5805812	EMP TRANSPORTATION	17.93	STOP/WFI/MILEAGE/DEC 2016/PEZONE
20203900	01/11/2017	1905616888		5805812	EMP TRANSPORTATION	29.12	STOP/CDC/MILEAGE/LAL/DEC 2016
20203900	02/09/2017	1905635659		5805812	EMP TRANSPORTATION	28.08	STOP/WFI/MILEAGE/JAN 17/TUCKER
20203900	03/08/2017	1905651166		5805812	EMP TRANSPORTATION	34.56	STOP/WFI/MILEAGE/FEB 2017/PEZONE
20203900	03/08/2017	1905651160		5805812	EMP TRANSPORTATION	56.16	STOP/CDC/MILEAGE/CLANCEY/FEB 2017
20203900	03/08/2017	1905651179		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/MILEAGE/FEB 17/ OROZCO
20203900	04/07/2017	1905679075		5805812	EMP TRANSPORTATION	47.95	STOP/WFI/MILEAGE/MARCH 2017/PEZONE
20203900	04/07/2017	1905679065		5805812	EMP TRANSPORTATION	56.16	STOP/CDC/MILEAGE/CLANCEY/MARCH2017
20203900	04/07/2017	1905679068		5805812	EMP TRANSPORTATION	28.08	STOP/CDC/MILEAGE/TUCKER/MARCH2017
20203900	05/12/2017	1905707635		5805812	EMP TRANSPORTATION	83.46	STOP/CDC/MILEAGE/FAPRIL 17/ CLANCEY
20203900	05/12/2017	1905707644		5805812	EMP TRANSPORTATION	34.24	STOP/WFI/MILEAGE/APRIL 2017/PEZONE
* 20203900						1,058.25	
20205100	06/21/2017	109175940		5805812	INS LIABILITY	15,899.00	ALLOC COSTS FY16/17 LIABILITY INS SPREAD
* 20205100						15,899.00	
20206100	01/11/2017	109048421		5805812	MEMBERSHIP DUES	5,208.00	State Bar Dues 2017
20206100	01/11/2017	109048416		5805812	MEMBERSHIP DUES	2,170.00	CDAA 2017 Membership Dues
20206100	05/01/2017	1905695983		5805812	MEMBERSHIP DUES	150.00	2017-18 CDAIA Directory/Membership
* 20206100						7,528.00	
20207600	09/12/2016	5107281014	CA81199300	5805812	OFFICE SUPPLIES	17.14	
20207600	10/24/2016	5001729346	DP81200473	5805812	OFFICE SUPPLIES	16.21	
20207600	10/25/2016	5107297116	CA81203513	5805812	OFFICE SUPPLIES	847.75	
20207600	10/26/2016	5107298169	DP81200473	5805812	OFFICE SUPPLIES	5.02	
20207600	01/18/2017	5107321190	CA81209430	5805812	OFFICE SUPPLIES	51.21	
20207600	01/18/2017	5107321196	CA81212250	5805812	OFFICE SUPPLIES	231.90	
20207600	01/23/2017	5107322862	CA81206380	5805812	OFFICE SUPPLIES	407.43	
20207600	03/07/2017	5107335698	CA81215063	5805812	OFFICE SUPPLIES	81.53	
20207600	03/07/2017	5107336161	CA81215063	5805812	OFFICE SUPPLIES	81.53-	
20207600	03/08/2017	5107336206	CA81215063	5805812	OFFICE SUPPLIES	83.06	
20207600	03/13/2017	5107337943	CA81218586	5805812	OFFICE SUPPLIES	34.82	
20207600	04/14/2017	5107349588	CA81221719	5805812	OFFICE SUPPLIES	166.31	
* 20207600						1,860.85	
20208100	09/02/2016	1905525784		5805812	POSTAL SVC	146.73	STOP/ALL/FED EXPRESS/AUDIT PREP

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20208100	10/03/2016	1905540958		5805812	POSTAL SVC	22.21	STOP/ALL/FED EXP/ ATTY GEN/RESEARCH
20208100	11/01/2016	1905565612		5805812	POSTAL SVC	242.92	STOP/CA/FED EXP/CAI-15-469/HALE
20208100	11/01/2016	1905567120		5805812	POSTAL SVC	22.21	STOP/CDC/FED EXP/16-FPN125
20208100	12/01/2016	1905584763		5805812	POSTAL SVC	68.13	STOP/CA/FED EXP/16-387/MCKINNEY
20208100	12/08/2016	1300617757		5805812	POSTAL SVC	22.21	Refund from FedEx for dup pmt Doc#1905567120
20208100	02/01/2017	1905624236		5805812	POSTAL SVC	31.34	STOP/CA/FED EXP/CAI-16-000548
20208100	02/16/2017	5107330402	CA81219121	5805812	POSTAL SVC	47.00	
20208100	03/22/2017	1905661112		5805812	POSTAL SVC	18.75	FedEx/Mar 2017
20208100	06/20/2017	1905732460		5805812	POSTAL SVC	23.15	FedEx Jun 2017
* 20208100						600.23	
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-425-2198 ANDERSON BRUCE
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-591-2747 BEARDSLEY JOHN
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-870-8070 CHRISMAN PAUL
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-591-2974 GRACIA LAURA
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-531-1224 LEE KATHLEEN
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-634-2343 SAAVEDRA RITO
20222700	09/15/2016	108958492		5805812	CELLPHONE/PAGER	53.26	916-591-1972 SIMS JAMES
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-425-2198 ANDERSON BRUCE
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-531-1224 LEE KATHLEEN
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-591-1972 SIMS JAMES
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-591-2747 BEARDSLEY JOHN
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-591-2974 GRACIA LAURA
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-634-2343 SAAVEDRA RITO
20222700	10/17/2016	108931802		5805812	CELLPHONE/PAGER	53.26	916-870-8070 CHRISMAN PAUL
20222700	10/18/2016	5107294681	CA81196731	5805812	CELLPHONE/PAGER	66.22	
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-425-2198 ANDERSON BRUCE
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-591-2747 BEARDSLEY JOHN
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-870-8070 CHRISMAN PAUL
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-591-2974 GRACIA LAURA
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-531-1224 LEE KATHLEEN
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-634-2343 SAAVEDRA RITO
20222700	10/18/2016	108982954		5805812	CELLPHONE/PAGER	53.26	916-591-1972 SIMS JAMES
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-425-2198 ANDERSON BRUCE
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-531-1224 LEE KATHLEEN
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-591-1972 SIMS JAMES
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-591-2747 BEARDSLEY JOHN
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-591-2974 GRACIA LAURA
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-634-2343 SAAVEDRA RITO
20222700	11/14/2016	109003973		5805812	CELLPHONE/PAGER	53.20	916-870-8070 CHRISMAN PAUL

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20222700	11/21/2016	5107305787	CA81196731	5805812	CELLPHONE/PAGER	38.01	
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-591-1972 SIMS JAMES
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-634-2343 SAAVEDRA RITO
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-531-1224 LEE KATHLEEN
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-870-8070 CHRISMAN PAUL
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-591-2747 BEARDSLEY JOHN
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-425-2198 ANDERSON BRUCE
20222700	12/06/2016	109025896		5805812	CELLPHONE/PAGER	53.08	916-591-2974 GRACIA LAURA
20222700	12/16/2016	5107313729	CA81196731	5805812	CELLPHONE/PAGER	38.01	
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-634-2343 SAAVEDRA RITO
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-870-8070 CHRISMAN PAUL
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-425-2198 ANDERSON BRUCE
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-591-2974 GRACIA LAURA
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-591-2747 BEARDSLEY JOHN
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-591-1972 SIMS JAMES
20222700	01/18/2017	109051396		5805812	CELLPHONE/PAGER	53.00	916-531-1224 LEE KATHLEEN
20222700	01/31/2017	5107325433	CA81196731	5805812	CELLPHONE/PAGER	81.11	
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-634-2343 SAAVEDRA RITO
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-531-1224 LEE KATHLEEN
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-591-1972 SIMS JAMES
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-825-5489 CLANCEY ROBERT
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-870-8070 CHRISMAN PAUL
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-591-2747 BEARDSLEY JOHN
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-425-2198 ANDERSON BRUCE
20222700	03/13/2017	109091775		5805812	CELLPHONE/PAGER	52.93	916-591-2974 GRACIA LAURA
20222700	03/13/2017	109091786		5805812	CELLPHONE/PAGER	15.95	Verizon Inv#9779214332 Jan 2017
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	5.13	916-825-5489 CLANCEY ROBERT
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	52.93	916-634-2343 SAAVEDRA RITO
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	52.93	916-870-8070 CHRISMAN PAUL
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	52.93	916-425-2198 ANDERSON BRUCE
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	52.93	916-591-2974 GRACIA LAURA
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	52.93	916-591-2747 BEARDSLEY JOHN
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	52.93	916-591-1972 SIMS JAMES
20222700	03/20/2017	109096082		5805812	CELLPHONE/PAGER	55.12	916-531-1224 LEE KATHLEEN
20222700	03/22/2017	5107341256	CA81196731	5805812	CELLPHONE/PAGER	38.01	
20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	53.31	916-531-1224 LEE KATHLEEN
20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	53.31	916-591-1972 SIMS JAMES
20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	53.31	916-634-2343 SAAVEDRA RITO
20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	53.31	916-870-8070 CHRISMAN PAUL

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20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	20.44	916-591-2747 BEARDSLEY JOHN
20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	53.31	916-425-2198 ANDERSON BRUCE
20222700	04/14/2017	109118696		5805812	CELLPHONE/PAGER	53.31	916-591-2974 GRACIA LAURA
20222700	04/26/2017	5107354900	CA81196731	5805812	CELLPHONE/PAGER	38.01	
20222700	05/18/2017	5107364460	CA81196731	5805812	CELLPHONE/PAGER	38.01	
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	53.38	916-764-8098 KIDD DAVID
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	53.38	916-870-8070 CHRISMAN PAUL
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	57.63	916-425-2198 ANDERSON BRUCE
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	53.37	916-531-1224 LEE KATHLEEN
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	53.38	916-591-1972 SIMS JAMES
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	53.38	916-634-2343 SAAVEDRA RITO
20222700	05/23/2017	109151086		5805812	CELLPHONE/PAGER	53.38	916-591-2974 GRACIA LAURA
20222700	06/14/2017	5107373322	CA81196731	5805812	CELLPHONE/PAGER	38.01	
20222700	06/13/2017	109169736		5805812	CELLPHONE/PAGER	299.99	916-764-8098 KIDD DAVID
20222700	06/13/2017	109169743		5805812	CELLPHONE/PAGER	53.63	916-591-2974 GRACIA LAURA
20222700	06/13/2017	109169743		5805812	CELLPHONE/PAGER	53.63	916-870-8070 CHRISMAN PAUL
20222700	06/13/2017	109169743		5805812	CELLPHONE/PAGER	53.63	916-425-2198 ANDERSON BRUCE
20222700	06/13/2017	109169743		5805812	CELLPHONE/PAGER	53.63	916-591-1972 SIMS JAMES
20222700	06/13/2017	109169743		5805812	CELLPHONE/PAGER	53.63	916-634-2343 SAAVEDRA RITO
20222700	06/13/2017	109169743		5805812	CELLPHONE/PAGER	53.63	916-531-1224 LEE KATHLEEN
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-764-8098 KIDD DAVID
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-531-1224 LEE KATHLEEN
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-634-2343 SAAVEDRA RITO
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-591-1972 SIMS JAMES
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-425-2198 ANDERSON BRUCE
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-591-2974 GRACIA LAURA
20222700	06/22/2017	109179639		5805812	CELLPHONE/PAGER	53.38	916-870-8070 CHRISMAN PAUL
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	53.38	916-764-8098 KIDD DAVID
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	53.38	916-531-1224 LEE KATHLEEN
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	53.37	916-634-2343 SAAVEDRA RITO
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	53.38	916-591-1972 SIMS JAMES
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	54.94	916-425-2198 ANDERSON BRUCE
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	53.38	916-591-2974 GRACIA LAURA
20222700	06/30/2017	109190930		5805812	CELLPHONE/PAGER	53.38	916-870-8070 CHRISMAN PAUL
* 20222700						5,514.87	
20226200	02/15/2017	5001752781	CA81215682	5805812	OFFICE EQ MAINT SUP	1,009.98	
20226200	02/28/2017	5107334017	CA81215682	5805812	OFFICE EQ MAINT SUP	0.01-	
* 20226200						1,009.97	
20227500	07/14/2016	5107262427	CA81195919	5805812	RENT/LEASE EQ	831.21	

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20227500	08/09/2016	5107271350	CA81195919	5805812	RENT/LEASE EQ	700.33	
20227500	09/15/2016	5107282761	CA81195919	5805812	RENT/LEASE EQ	709.47	
20227500	10/13/2016	5107292411	CA81195919	5805812	RENT/LEASE EQ	734.65	
20227500	11/10/2016	5107302635	CA81195919	5805812	RENT/LEASE EQ	729.39	
20227500	12/22/2016	5107315941	CA81195919	5805812	RENT/LEASE EQ	696.94	
20227500	02/14/2017	5107329367	CA81195919	5805812	RENT/LEASE EQ	805.52	
20227500	02/17/2017	5107331045	CA81195919	5805812	RENT/LEASE EQ	910.77	
20227500	05/01/2017	5107356979	CA81195919	5805812	RENT/LEASE EQ	882.78	
20227500	05/12/2017	5107362324	CA81195919	5805812	RENT/LEASE EQ	932.47	
20227500	05/23/2017	5107365614	CA81195919	5805812	RENT/LEASE EQ	925.25	
20227500	06/14/2017	5107373308	CA81195919	5805812	RENT/LEASE EQ	883.58	
* 20227500						9,742.36	
20253100	07/28/2016	1905511461		5805812	LEGAL SVC	21.00	*18864 DEATH CERT P VS CEPEDA A 15F06853
20253100	07/29/2016	1905512127		5805812	LEGAL SVC	21.00	*18879 DEATH CERT P VS GAMMAGE M 16F00062
20253100	10/03/2016	1905545067		5805812	LEGAL SVC	21.00	*18929 DEATH CERT P VS PITCHFORD 15F07399
20253100	10/03/2016	1905549754		5805812	LEGAL SVC	21.00	*18944 DEATH CERT P VS ROBLES/DELOSSANTOS 16FE0165
20253100	10/18/2016	1905559446		5805812	LEGAL SVC	91.80	*18989 CERT PRIORS P VS BERRERA E 16FE001577
20253100	11/04/2016	5107300652	CA81208584	5805812	LEGAL SVC	31.50	
20253100	12/01/2016	1905586465		5805812	LEGAL SVC	153.00	DA Records Requests Oct 2016
20253100	01/13/2017	1905618403		5805812	LEGAL SVC	107.92	*19000 CERT PRIORS P VS MARQUEZ F 14F02609
20253100	03/01/2017	1905642827		5805812	LEGAL SVC	31.00	DA Records Requests Dec 2016
20253100	04/13/2017	1905683288		5805812	LEGAL SVC	67.60	*19147 CERT PRIORS P VS RAMIREZ A RIF116615
20253100	04/13/2017	1905683280		5805812	LEGAL SVC	56.10	*19146 CERT PRIORS P VS RAMIREZ A 17FE001002
20253100	05/01/2017	1905692098		5805812	LEGAL SVC	53.50	DA Records Requests Mar 2017
20253100	05/01/2017	1905692089		5805812	LEGAL SVC	59.50	DA Records Requests Feb 2017
20253100	05/08/2017	1905702988		5805812	LEGAL SVC	33.30	*19174 CERT PRIORS P VS LUCERO J 17FE004965
20253100	05/08/2017	1905702970		5805812	LEGAL SVC	109.10	*19173 CERT PRIORS P VS LUCERO J 17FE004965
20253100	05/08/2017	1905703508		5805812	LEGAL SVC	28.00	*19186 BIRTH CERT P VS HAGUE CAU 16-515
20253100	06/09/2017	1905724516		5805812	LEGAL SVC	21.00	*19200 DEATH CERT P VS CARRAWAY M 17FE001003
20253100	06/20/2017	5107375347	CA81231607	5805812	LEGAL SVC	83.50	
20253100	06/21/2017	1905733377		5805812	LEGAL SVC	30.00	DA Records Requests May 2017
* 20253100						1,040.82	
20256200	03/23/2017	5107341987	CA81199086	5805812	TRANSCRIBING SVC	11.25	
20256200	03/27/2017	5107343369	CA81199085	5805812	TRANSCRIBING SVC	204.75	
20256200	04/03/2017	1905663189		5805812	TRANSCRIBING SVC	14.03	Sup Ct Transcripts - Feb 2017
20256200	05/25/2017	5107366835	CA81199086	5805812	TRANSCRIBING SVC	63.00	
20256200	06/01/2017	5107368939	CA81199085	5805812	TRANSCRIBING SVC	20.24	
20256200	06/21/2017	1905732962		5805812	TRANSCRIBING SVC	39.74	SUP CT Transcripts - May 2017
* 20256200						353.01	

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20281100	07/07/2016	5001706268	CA81160511	5805812	DATA PROCESSING SVC	50.00	
20281100	07/01/2016	108912187		5805812	DATA PROCESSING SVC	50.00-	CA81160511 Line 120 Accrual for FY 15-16
20281100	08/17/2016	5001715003	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	09/12/2016	5001720076	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	10/11/2016	5001726281	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	11/07/2016	5001732489	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	12/12/2016	5001739412	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	01/17/2017	5001746590	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	02/09/2017	5001751679	CA81199075	5805812	DATA PROCESSING SVC	50.00	
20281100	03/08/2017	5001757359	CA81219273	5805812	DATA PROCESSING SVC	50.00	
20281100	04/11/2017	5001765090	CA81219273	5805812	DATA PROCESSING SVC	50.00	
20281100	05/08/2017	5001771656	CA81219273	5805812	DATA PROCESSING SVC	50.00	
20281100	06/09/2017	5001779276	CA81219273	5805812	DATA PROCESSING SVC	50.00	
* 20281100						550.00	
20281200	10/11/2016	5107291472	DP81206085	5805812	DATA PROCESSING SUP	215.92	
* 20281200						215.92	
20283200	06/20/2017	5107375846	CA81199003	5805812	INTERPRETER SVC	28.12	
* 20283200						28.12	
20283300	12/16/2016	5001741123	CA81212569	5805812	WITNESS FEES	96.77	
20283300	01/03/2017	109043644		5805812	WITNESS FEES	14.00	LAMBURTH/BRIGID, 58017056W
20283300	01/03/2017	109043644		5805812	WITNESS FEES	14.00	LAMBURTH/BRIGID, 58017056W
20283300	01/10/2017	5107319440	CA81215434	5805812	WITNESS FEES	45.00	
20283300	01/31/2017	109061431		5805812	WITNESS FEES	12.00	Lamburth/Brigid, Dec'16 fee
20283300	01/31/2017	109061431		5805812	WITNESS FEES	12.00	Lamburth/Brigid, Dec'16 fee
20283300	02/22/2017	5001754229	CA81220236	5805812	WITNESS FEES	96.77	
20283300	04/17/2017	1905685266		5805812	WITNESS FEES	12.00	000000707217/1089 MAYSONET, SAMUEL
20283300	06/08/2017	1905723965		5805812	WITNESS FEES	450.00	EXP WIT FEES/P VS TUA YANG /E ROEDER, PHD
* 20283300						752.54	
20287100	10/20/2016	1905561802		5805812	TRANSPORTATION	5,277.50	NIELSON R
20287100	12/02/2016	109023642		5805812	TRANSPORTATION	987.20	REALI/KEVIN MICHAEL, 58017-010P
20287100	12/02/2016	109023642		5805812	TRANSPORTATION	987.20	PFEIFER/PAUL SCOTTE, 58017-010P
20287100	12/02/2016	109023642		5805812	TRANSPORTATION	493.60	HALE/ERIN ELIZABETH, 58017-010P
20287100	01/03/2017	109043644		5805812	TRANSPORTATION	12.00	Hale/Erin Elizabeth, Nov Fee
20287100	01/03/2017	109043644		5805812	TRANSPORTATION	12.00	RealI/Kevin Michael, Nov Fee
20287100	01/03/2017	109043644		5805812	TRANSPORTATION	12.00	Pfeifer/Paul Scotte, Nov Fee
20287100	01/31/2017	109061460		5805812	TRANSPORTATION	111.96	REALI KEVIN, 535856638
20287100	03/06/2017	1905649347		5805812	TRANSPORTATION	667.25	HALE E/*19056 *19078
20287100	06/01/2017	1905709781		5805812	TRANSPORTATION	1,322.00	NIELSON R
* 20287100						9,882.71	

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20289800	04/12/2017	1905681965		5805812	OTHER OP EXP SUP	39.97	REIMB OROZCO Q/CLOTHING PURCHASED TO ENTER PRISON
* 20289800						39.97	
20291000	06/21/2017	109175941		5805812	COUNTYWIDE IT SVCS	14,552.00	ALLOC COSTS FY16/17 COUNTYWIDE IT SERV SPREAD
* 20291000						14,552.00	
20291600	06/21/2017	109175944		5805812	WAN ALLOCATION	5,370.00	ALLOC COSTS FY16/17 DETECH-WAN SPREAD
* 20291600						5,370.00	
20292100	12/22/2016	109037676		5805812	GS PRINTING SVC	1,084.20	Per. 6 - Print Services
* 20292100						1,084.20	
20292200	07/28/2016	108923104		5805812	GS MAIL/POSTAGE	15.22	Per. 1 - Mail Services
20292200	08/25/2016	108944510		5805812	GS MAIL/POSTAGE	16.73	Per. 2 - Mail Services
20292200	09/21/2016	108961630		5805812	GS MAIL/POSTAGE	2.95	Per. 3 - Mail Services
20292200	11/29/2016	109014747		5805812	GS MAIL/POSTAGE	3.15	Per. 5 - Mail Services
20292200	12/23/2016	109038402		5805812	GS MAIL/POSTAGE	2.80	Per. 6 - Mail Services
20292200	01/30/2017	109060401		5805812	GS MAIL/POSTAGE	7.90	Per. 7 - Mail Services
20292200	02/28/2017	109082022		5805812	GS MAIL/POSTAGE	38.58	Per. 8 - Mail Services
20292200	03/29/2017	109105340		5805812	GS MAIL/POSTAGE	6.95	Per. 9 - Mail Services
20292200	04/25/2017	109125103		5805812	GS MAIL/POSTAGE	2.14	Per. 10 - Mail Services
20292200	05/31/2017	109158035		5805812	GS MAIL/POSTAGE	20.86	Per. 11 - Mail Services
20292200	06/23/2017	109180558		5805812	GS MAIL/POSTAGE	8.97	Per. 12 - Mail Services
* 20292200						126.25	
20292300	07/21/2016	108917430		5805812	GS MESSENGER SVC	145.50	Per. 1 - Messenger Services
20292300	08/24/2016	108943655		5805812	GS MESSENGER SVC	160.05	Per. 2 - Messenger Services
20292300	09/21/2016	108961557		5805812	GS MESSENGER SVC	160.05	Per. 3 - Messenger Services
20292300	10/25/2016	108990313		5805812	GS MESSENGER SVC	160.05	Per. 4 - Messenger Services
20292300	11/29/2016	109014918		5805812	GS MESSENGER SVC	145.50	Per. 5 - Messenger Services
20292300	12/22/2016	109037647		5805812	GS MESSENGER SVC	145.50	Per. 6 - Messenger Services
20292300	01/27/2017	109059803		5805812	GS MESSENGER SVC	145.50	Per. 7 - Messenger Services
20292300	02/24/2017	109079565		5805812	GS MESSENGER SVC	130.95	Per. 8 - Messenger Services
20292300	03/29/2017	109105321		5805812	GS MESSENGER SVC	145.50	Per. 9 - Messenger Services
20292300	04/21/2017	109123030		5805812	GS MESSENGER SVC	160.05	Per. 10 - Messenger Services
20292300	05/31/2017	109158104		5805812	GS MESSENGER SVC	145.50	Per. 11 - Messenger Services
20292300	06/23/2017	109180551		5805812	GS MESSENGER SVC	160.05	Per. 12 - Messenger Services
* 20292300						1,804.20	
20292500	06/21/2017	109175945		5805812	GS PURCHASING SVC	2,279.00	ALLOC COSTS FY16/17 PURCHASING SPREAD
* 20292500						2,279.00	
20292800	07/24/2016	108919924		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001303899 Per 01
20292800	07/24/2016	108919938		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001303913 Per 01
20292800	07/24/2016	108919983		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001303958 Per 01
20292800	07/24/2016	108921008		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001304971 Per 01

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20292800	08/23/2016	108941434		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001309395 Per 02
20292800	08/23/2016	108941448		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001309409 Per 02
20292800	08/23/2016	108941493		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001309454 Per 02
20292800	08/23/2016	108942541		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001310464 Per 02
20292800	09/26/2016	108964758		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001314963 Per 03
20292800	09/26/2016	108964772		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001314977 Per 03
20292800	09/26/2016	108964820		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001315025 Per 03
20292800	09/26/2016	108965852		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001316032 Per 03
20292800	10/21/2016	108987328		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001320394 Per 04
20292800	10/21/2016	108987342		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001320408 Per 04
20292800	10/21/2016	108987390		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001320456 Per 04
20292800	10/21/2016	108988424		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001321464 Per 04
20292800	11/18/2016	109008664		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001325815 Per 05
20292800	11/18/2016	109008678		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001325829 Per 05
20292800	11/18/2016	109008729		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001325880 Per 05
20292800	11/18/2016	109009757		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001326886 Per 05
20292800	12/21/2016	109035362		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001331355 Per 06
20292800	12/21/2016	109035376		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001331369 Per 06
20292800	12/21/2016	109035430		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001331423 Per 06
20292800	12/21/2016	109036484		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001332427 Per 06
20292800	01/24/2017	109055898		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001336751 Per 07
20292800	01/24/2017	109055912		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001336765 Per 07
20292800	01/24/2017	109055966		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001336819 Per 07
20292800	01/24/2017	109056983		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001337825 Per 07
20292800	02/22/2017	109076437		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001342155 Per 08
20292800	02/22/2017	109076451		5805812	GS EQUIP RENTAL LT	930.00	Veh 124354 MDoc 00000000000001342169 Per 08
20292800	02/22/2017	109076505		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001342223 Per 08
20292800	02/22/2017	109077533		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001343228 Per 08
20292800	03/23/2017	109100330		5805812	GS EQUIP RENTAL LT	930.00	Veh 124331 MDoc 00000000000001349837 Per 09
20292800	03/23/2017	109100339		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001349846 Per 09
20292800	03/23/2017	109100408		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001349915 Per 09
20292800	03/23/2017	109101426		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001350913 Per 09
20292800	04/25/2017	109126394		5805812	GS EQUIP RENTAL LT	930.00	Veh 124331 MDoc 00000000000001355182 Per 10
20292800	04/25/2017	109126403		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001355191 Per 10
20292800	04/25/2017	109126471		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001355259 Per 10
20292800	04/25/2017	109127495		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 00000000000001356261 Per 10
20292800	05/23/2017	109152220		5805812	GS EQUIP RENTAL LT	930.00	Veh 124331 MDoc 00000000000001362964 Per 11
20292800	05/23/2017	109152229		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 00000000000001362973 Per 11
20292800	05/23/2017	109152296		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 00000000000001363040 Per 11

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20292800	05/23/2017	109153329		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 0000000000001364046 Per 11
20292800	06/21/2017	109177051		5805812	GS EQUIP RENTAL LT	930.00	Veh 124331 MDoc 0000000000001368506 Per 12
20292800	06/21/2017	109177060		5805812	GS EQUIP RENTAL LT	930.00	Veh 124340 MDoc 0000000000001368515 Per 12
20292800	06/21/2017	109177127		5805812	GS EQUIP RENTAL LT	930.00	Veh 124539 MDoc 0000000000001368582 Per 12
20292800	06/21/2017	109178165		5805812	GS EQUIP RENTAL LT	1,055.00	Veh 154807 MDoc 0000000000001369591 Per 12
* 20292800						46,140.00	
20293800	07/24/2016	108919924		5805812	FUEL USAGE-LIGHT	73.49	Veh 124340 MDoc 0000000000001303899 Per 01
20293800	07/24/2016	108919938		5805812	FUEL USAGE-LIGHT	166.23	Veh 124354 MDoc 0000000000001303913 Per 01
20293800	07/24/2016	108919983		5805812	FUEL USAGE-LIGHT	96.18	Veh 124539 MDoc 0000000000001303958 Per 01
20293800	07/24/2016	108921008		5805812	FUEL USAGE-LIGHT	114.54	Veh 154807 MDoc 0000000000001304971 Per 01
20293800	08/23/2016	108941434		5805812	FUEL USAGE-LIGHT	83.58	Veh 124340 MDoc 0000000000001309395 Per 02
20293800	08/23/2016	108941448		5805812	FUEL USAGE-LIGHT	113.96	Veh 124354 MDoc 0000000000001309409 Per 02
20293800	08/23/2016	108941493		5805812	FUEL USAGE-LIGHT	77.09	Veh 124539 MDoc 0000000000001309454 Per 02
20293800	08/23/2016	108942541		5805812	FUEL USAGE-LIGHT	139.41	Veh 154807 MDoc 0000000000001310464 Per 02
20293800	09/26/2016	108964758		5805812	FUEL USAGE-LIGHT	109.12	Veh 124340 MDoc 0000000000001314963 Per 03
20293800	09/26/2016	108964772		5805812	FUEL USAGE-LIGHT	135.88	Veh 124354 MDoc 0000000000001314977 Per 03
20293800	09/26/2016	108964820		5805812	FUEL USAGE-LIGHT	104.55	Veh 124539 MDoc 0000000000001315025 Per 03
20293800	09/26/2016	108965852		5805812	FUEL USAGE-LIGHT	88.78	Veh 154807 MDoc 0000000000001316032 Per 03
20293800	10/21/2016	108987328		5805812	FUEL USAGE-LIGHT	95.26	Veh 124340 MDoc 0000000000001320394 Per 04
20293800	10/21/2016	108987342		5805812	FUEL USAGE-LIGHT	121.61	Veh 124354 MDoc 0000000000001320408 Per 04
20293800	10/21/2016	108987390		5805812	FUEL USAGE-LIGHT	65.31	Veh 124539 MDoc 0000000000001320456 Per 04
20293800	10/21/2016	108988424		5805812	FUEL USAGE-LIGHT	117.56	Veh 154807 MDoc 0000000000001321464 Per 04
20293800	11/18/2016	109008664		5805812	FUEL USAGE-LIGHT	82.55	Veh 124340 MDoc 0000000000001325815 Per 05
20293800	11/18/2016	109008678		5805812	FUEL USAGE-LIGHT	122.75	Veh 124354 MDoc 0000000000001325829 Per 05
20293800	11/18/2016	109008729		5805812	FUEL USAGE-LIGHT	55.12	Veh 124539 MDoc 0000000000001325880 Per 05
20293800	11/18/2016	109009757		5805812	FUEL USAGE-LIGHT	119.28	Veh 154807 MDoc 0000000000001326886 Per 05
20293800	12/21/2016	109035362		5805812	FUEL USAGE-LIGHT	102.04	Veh 124340 MDoc 0000000000001331355 Per 06
20293800	12/21/2016	109035376		5805812	FUEL USAGE-LIGHT	151.61	Veh 124354 MDoc 0000000000001331369 Per 06
20293800	12/21/2016	109035430		5805812	FUEL USAGE-LIGHT	88.51	Veh 124539 MDoc 0000000000001331423 Per 06
20293800	12/21/2016	109036484		5805812	FUEL USAGE-LIGHT	77.36	Veh 154807 MDoc 0000000000001332427 Per 06
20293800	01/24/2017	109055898		5805812	FUEL USAGE-LIGHT	94.53	Veh 124340 MDoc 0000000000001336751 Per 07
20293800	01/24/2017	109055912		5805812	FUEL USAGE-LIGHT	112.84	Veh 124354 MDoc 0000000000001336765 Per 07
20293800	01/24/2017	109055966		5805812	FUEL USAGE-LIGHT	96.42	Veh 124539 MDoc 0000000000001336819 Per 07
20293800	01/24/2017	109056983		5805812	FUEL USAGE-LIGHT	120.92	Veh 154807 MDoc 0000000000001337825 Per 07
20293800	02/22/2017	109076437		5805812	FUEL USAGE-LIGHT	91.51	Veh 124340 MDoc 0000000000001342155 Per 08
20293800	02/22/2017	109076451		5805812	FUEL USAGE-LIGHT	168.75	Veh 124354 MDoc 0000000000001342169 Per 08
20293800	02/22/2017	109076505		5805812	FUEL USAGE-LIGHT	82.11	Veh 124539 MDoc 0000000000001342223 Per 08
20293800	02/22/2017	109077533		5805812	FUEL USAGE-LIGHT	98.42	Veh 154807 MDoc 0000000000001343228 Per 08
20293800	03/23/2017	109100330		5805812	FUEL USAGE-LIGHT	192.33	Veh 124331 MDoc 0000000000001349837 Per 09

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20293800	03/23/2017	109100339		5805812	FUEL USAGE-LIGHT	104.41	Veh 124340 MDoc 0000000000001349846 Per 09
20293800	03/23/2017	109100408		5805812	FUEL USAGE-LIGHT	125.66	Veh 124539 MDoc 0000000000001349915 Per 09
20293800	03/23/2017	109101426		5805812	FUEL USAGE-LIGHT	142.90	Veh 154807 MDoc 0000000000001350913 Per 09
20293800	04/25/2017	109126394		5805812	FUEL USAGE-LIGHT	109.41	Veh 124331 MDoc 0000000000001355182 Per 10
20293800	04/25/2017	109126403		5805812	FUEL USAGE-LIGHT	108.19	Veh 124340 MDoc 0000000000001355191 Per 10
20293800	04/25/2017	109126471		5805812	FUEL USAGE-LIGHT	113.14	Veh 124539 MDoc 0000000000001355259 Per 10
20293800	04/25/2017	109127495		5805812	FUEL USAGE-LIGHT	143.00	Veh 154807 MDoc 0000000000001356261 Per 10
20293800	05/23/2017	109152220		5805812	FUEL USAGE-LIGHT	169.30	Veh 124331 MDoc 0000000000001362964 Per 11
20293800	05/23/2017	109152229		5805812	FUEL USAGE-LIGHT	151.81	Veh 124340 MDoc 0000000000001362973 Per 11
20293800	05/23/2017	109152296		5805812	FUEL USAGE-LIGHT	107.45	Veh 124539 MDoc 0000000000001363040 Per 11
20293800	05/23/2017	109153329		5805812	FUEL USAGE-LIGHT	156.33	Veh 154807 MDoc 0000000000001364046 Per 11
20293800	06/21/2017	109177051		5805812	FUEL USAGE-LIGHT	108.83	Veh 124331 MDoc 0000000000001368506 Per 12
20293800	06/21/2017	109177060		5805812	FUEL USAGE-LIGHT	143.42	Veh 124340 MDoc 0000000000001368515 Per 12
20293800	06/21/2017	109177127		5805812	FUEL USAGE-LIGHT	85.37	Veh 124539 MDoc 0000000000001368582 Per 12
20293800	06/21/2017	109178165		5805812	FUEL USAGE-LIGHT	103.73	Veh 154807 MDoc 0000000000001369591 Per 12
* 20293800						5,432.55	
20294200	06/22/2017	109179532		5805812	CO FACILITY USE CHGS	895.00	ALLOC COSTS FY16/17 FACILITY USE SPREAD
* 20294200						895.00	
20294300	09/30/2016	108970764	80567	5805812	LEASED PROP USE CHGS	39,503.53	
20294300	10/31/2016	108994669	80567	5805812	LEASED PROP USE CHGS	13,173.39	
20294300	11/30/2016	109017899	80567	5805812	LEASED PROP USE CHGS	13,173.39	
20294300	12/31/2016	109041063	80567	5805812	LEASED PROP USE CHGS	13,173.39	
20294300	01/31/2017	109062375	80567	5805812	LEASED PROP USE CHGS	13,173.39	
20294300	02/28/2017	109083262	80567	5805812	LEASED PROP USE CHGS	13,173.39	
20294300	03/31/2017	109107681	80567	5805812	LEASED PROP USE CHGS	13,173.39	
20294300	04/30/2017	109131767	80567	5805812	LEASED PROP USE CHGS	12,796.30	
20294300	04/30/2017	109136864	80567	5805812	LEASED PROP USE CHGS	409.33	
20294300	05/31/2017	109159280	80567	5805812	LEASED PROP USE CHGS	13,205.63	
20294300	06/30/2017	109187189	80567	5805812	LEASED PROP USE CHGS	13,205.63	
* 20294300						158,160.76	
20298703	07/21/2016	108917399		5805812	LAND LINE CHARGES	510.65	July 2016 Land Line Charges
20298703	08/23/2016	108940117		5805812	LAND LINE CHARGES	531.40	August 2016 Land Line Charges
20298703	09/29/2016	108968572		5805812	LAND LINE CHARGES	509.52	September 2016 Land Line Charges
20298703	10/28/2016	108993209		5805812	LAND LINE CHARGES	507.11	October 2016 Land Line Charges
20298703	12/13/2016	109029466		5805812	LAND LINE CHARGES	512.88	November 2016 Land Line Charges
20298703	12/20/2016	109033238		5805812	LAND LINE CHARGES	507.32	December 2016 Land Line Charges
20298703	01/31/2017	109061433		5805812	LAND LINE CHARGES	506.56	January 2017 Land Line Charges
20298703	02/21/2017	109074462		5805812	LAND LINE CHARGES	510.19	February 2017 Land Line Charges
20298703	03/31/2017	109112494		5805812	LAND LINE CHARGES	510.19-	February 2017 Land Line Charges

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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pymt Bdgt	Text
20298703	03/30/2017	109107365		5805812	LAND LINE CHARGES	510.19	February 2017 Land Line Charges
20298703	03/30/2017	109107479		5805812	LAND LINE CHARGES	506.92	March 2017 Land Line Charges
20298703	04/20/2017	109121968		5805812	LAND LINE CHARGES	508.91	April 2017 Land Line Charges
20298703	05/22/2017	109150260		5805812	LAND LINE CHARGES	509.79	May 2017 Land Line Charges
20298703	06/20/2017	109174760		5805812	LAND LINE CHARGES	489.39	June 2017 Land Line Charges
* 20298703						6,110.64	
60654102	06/22/2017	109179617		5805812	BENEFIT ADMIN SVCS	3,076.00	ALLOC COSTS FY16/17 PERSONNEL-EMPLOYEE BENEFITS SP
* 60654102						3,076.00	
60654103	06/22/2017	109179625		5805812	EMPLOYMENT SVCS	5,859.00	ALLOC COSTS FY16/17 PERSONNEL-EMPLOYMENT SVCS SPRE
* 60654103						5,859.00	
60654104	06/22/2017	109179631		5805812	TRAINING SVCS	1,674.00	ALLOC COSTS FY16/17 PERSONNEL-LOD SPREAD
* 60654104						1,674.00	
60654106	06/22/2017	109179634		5805812	DPS DEPT SVCS TEAMS	3,201.00	ALLOC COSTS FY16/17 DPS-TEAMS SPREAD
* 60654106						3,201.00	
60654107	06/22/2017	109179637		5805812	401A PLAN ADMIN SVCS	227.00	ALLOC COSTS FY16/17 DPS-401A SPREAD
* 60654107						227.00	
60654400	06/22/2017	109179533		5805812	SAFETY PROGRAM SVC	1,795.00	ALLOC COSTS FY16/17 SAFETY PROGRAM SPREAD
* 60654400						1,795.00	
**						4,946,969.72	

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

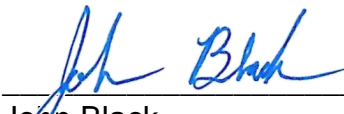
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched Sacramento County Cost Allocation Plan files from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. This information is reported to the California State Controller's Office. The research required retrieving the Cost Allocation Plan and pulling the costs reported under billing code 0015812 STATETAR, which is a unique identifier assigned to the District Attorney State Targeted Offender Program. This information is added by District Attorney' staff, in the regular course of a business, who contemporaneously enter costs associated with state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2016 through June 30, 2017. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, County of Sacramento, California OMB A87 Cost Allocation Plan, page 10, for July 1, 2016 through June 30, 2017, shows the costs associated with the Child Abduction and Recovery Program during this time period totaling \$20,570.¹

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Sacramento County, OMB A87 Cost Allocation Plan for July 1, 2016- June 30, 2017, page 10.

¹ The total County Cost Allocation Plan is 340 pages in length, but only page 10 addresses costs associated with the Child Abduction and Recovery Program. The full document was omitted for efficiency but can be produced if necessary.

COUNTY OF SACRAMENTO, CALIFORNIA
OMB A87 COST ALLOCATION PLAN
BASED ON ACTUAL FY 2014/15 FOR USE IN 2016/17
Allocated Costs By Department

* Group

Central Service Departments	0015810 CONSUMER	0015811 TRAFF CT	0015812 STATETAR	0015813 NSF CHKS	0015814 FORENSIC	0015815 MAJ NAR	0015818 GANG VIO
EQUIPMENT USE	0	0	10,141	0	365,823	468	0
0015910 CEO	97	0	215	0	410	65	108
001571X SHARED SYSTEMS	3,404	0	7,248	0	14,868	2,258	3,887
0015700 NON-DEPT	317	0	735	0	1,369	211	351
0014210 CIVL SVC	281	0	623	0	1,184	187	312
001605X PERSONNEL SVC	3	0	7	0	13	2	3
0013230 FINANCE	1,289	1	2,131	0	7,023	798	1,921
00164PR REGIONAL PARKS	0	0	0	0	0	0	0
0014810 COUNTY COUNSEL	0	0	0	0	0	0	0
0016110 DRR	0	0	0	0	0	0	0
Total Allocated	5,391	1	21,100	0	390,690	3,989	6,582
Roll Forward	(2,892)	(19)	(530)	(1)	151,828	(103)	1,146
Cost With Roll Forward	2,499	(18)	20,570	(1)	542,518	3,886	7,728
Adjustments	0	0	0	0	0	0	0
Proposed Costs	2,499	(18)	20,570	(1)	542,518	3,886	7,728

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

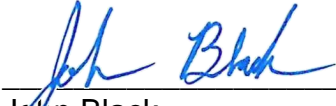
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched the District Attorney's files from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. The research required involved logging into the District Attorney's proprietary Timetrack system, where staff, in the regular course of a business, contemporaneously enter their time spent on state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2017 through June 30, 2018. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, Stop Billing Detail Report for July 1, 2017 through June 30, 2018, is the data record created, consists of 626 pages, and provides a listing of the personnel cost amounts claimed during this time period amounting in 4,245.64 hours, totaling \$388,799.40.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Stop Billing Report July 1, 2017-June 30, 2018

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-12-000029									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	1.25	49.90	62.38	0.4109	25.63	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	88.01
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
HEB 07/19/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.53	93.99	49.82	0.3160	15.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	65.57
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.48	66.93	32.13	0.5417	17.41	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	49.54
RMS 07/19/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 07/19/2017	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
RMS 07/20/2017	1.50		53.25		33.49	0.0000	0.00	CASE MEETING	86.74
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/23/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 08/25/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 08/28/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/29/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/01/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 01/24/2018	0.33		11.72		7.37	0.0000	0.00	FILE REVIEW	19.09
RMS 01/24/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/01/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 02/01/2018	0.33		11.72		7.37	0.0000	0.00	FILE REVIEW	19.09
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	17.84	35.50	633.35	0.6289	398.32	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1031.67
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	3.51	28.11	98.67	0.4508	44.48	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	143.15
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	1.56	104.18	162.52	0.3055	49.65	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	212.17
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	4.00	76.76	307.03	0.5938	182.31	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	489.34
CAI-12-000029	29.37		1362.74		739.04	0.00			2101.78
CAI-13-000037									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 04/30/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	1.36	35.50	48.28	0.6289	30.37	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	78.65
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
	0.69	28.11	19.40	0.4508	8.75	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.15
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-13-000037	4.75		282.91		137.48	0.00	0.00		420.39

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-13-000075									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 04/27/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.86	35.50	30.53	0.6289	19.20	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.73
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
	0.69	28.11	19.40	0.4508	8.75	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.15
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-13-000075	4.25		265.16		126.31		0.00		391.47
CAI-13-000130									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/27/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
	1.19	28.11	33.46	0.4508	15.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.55
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-13-000130	4.25		261.47		121.49		0.00		382.96

CAI-14-000382 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB 06/04/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 06/04/2018	0.25		23.50		7.43	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.93
HEB 06/04/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/04/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/04/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/05/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	3.12	93.99	293.28	0.3160	92.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	385.97
DS 04/09/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
DS 06/04/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 06/04/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 06/05/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	7.51	66.93	502.66	0.5417	272.28	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	774.94
RMS 04/10/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 05/14/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 06/04/2018	0.75		26.63		16.75	0.0000	0.00	CASE MEETING	43.38
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	2.35	35.50	83.44	0.6289	52.47	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	135.91
PAW 04/09/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.99	28.11	55.94	0.4508	25.23	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	81.17
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.17	21.10	3.59	0.5344	1.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.51
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.07	104.18	111.48	0.3055	34.06	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	145.54
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
LJG 06/04/2018	0.75		57.57		34.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	91.76
LJG 06/05/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	4.10	76.76	314.72	0.5938	186.88	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	501.60
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.60	35.78	21.47	0.4968	10.67	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.14
CAI-14-000382	20.92		1387.42		676.47	0.00			2063.89

CAI-14-006811 [REDACTED]

HEB 02/01/2018	0.17		15.98		5.05	0.0000	0.00	SCR PREPARATION	21.03
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 02/01/2018	1.00		93.99		29.70	0.0000	0.00	SCR APPEARANCE	123.69
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 05/03/2018	0.25		23.50		7.43	0.0000	0.00	SCR PREPARATION	30.93
HEB 05/03/2018	2.75		258.47		81.68	0.0000	0.00	SCR APPEARANCE	340.15
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	4.67	93.99	438.94	0.3160	138.72	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	577.66
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.36	66.93	24.10	0.5417	13.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	37.15
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	1.21	28.11	34.01	0.4508	15.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.35
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.55	104.18	57.30	0.3055	17.50	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	74.80
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	1.51	76.76	115.91	0.5938	68.83	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	184.74
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-14-006811	8.90		690.75		265.36		0.00		956.11

CAI-15-000032

10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	1.39	49.90	69.36	0.4109	28.50	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	97.86
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.28	93.99	26.32	0.3160	8.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	34.64
KMC 10/24/2017	1.50		100.40		54.39	0.0000	0.00	INTAKE	154.79
KMC 10/24/2017	0.50		33.47		18.13	0.0000	0.00	FILE UPDATE	51.60
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KMC 11/14/2017	1.75		117.13		63.45	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	180.58
KMC 11/15/2017	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
	4.76	66.93	318.60	0.5417	172.59	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	491.19
RMS 10/24/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 11/02/2017	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	3.25	35.50	115.38	0.6289	72.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	187.94
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	1.77	28.11	49.76	0.4508	22.43	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	72.19
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.66	104.18	68.76	0.3055	21.01	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	89.77
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	1.54	76.76	118.21	0.5938	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	188.41
CAI-15-000032	13.65		766.39		395.61	0.00			1162.00

CAI-15-000382 [REDACTED]

HEB 06/05/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 06/05/2018	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 06/05/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 06/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 06/07/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/25/2018	0.25		23.50		7.43	0.0000	0.00	FILE REVIEW	30.93
HEB 06/25/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	2.53	93.99	237.81	0.3160	75.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	312.96
DS 06/06/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/07/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
DS 06/07/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/07/2018	0.75		50.20		27.19	0.0000	0.00	FILE REVIEW	77.39
DS 06/07/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
DS 06/08/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 06/08/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/14/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 06/20/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/20/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	8.81	66.93	589.68	0.5417	319.45	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	909.13
RMS 06/05/2018	0.75		26.63		16.75	0.0000	0.00	CASE MEETING	43.38
RMS 06/05/2018	0.25		8.88		5.58	0.0000	0.00	INTERVIEW	14.46
RMS 06/05/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 06/05/2018	0.50		17.75		11.16	0.0000	0.00	RESEARCH	28.91
RMS 06/05/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 06/06/2018	0.75		26.63		16.75	0.0000	0.00	CASE MEETING	43.38
RMS 06/07/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/08/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	4.81	35.50	170.78	0.6289	107.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	278.17
PAW 06/05/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.80	28.11	22.49	0.4508	10.14	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.63
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
LJG 06/05/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
LJG 06/20/2018	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	2.70	76.76	207.26	0.5938	123.07	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	330.33
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-15-000382	20.23		1270.07		649.75	0.00			1919.82

CAI-15-000469 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.19	93.99	17.86	0.3160	5.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	23.50
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.22	66.93	14.73	0.5417	7.98	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	22.71
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 01/12/2018	1.50		42.17		19.01	0.0000	0.00	WARRANT PREPARATION	61.18
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
PAW 02/09/2018	0.42		11.81		5.32	0.0000	0.00	INTAKE	17.13
PAW 02/13/2018	1.00		28.11		12.67	0.0000	0.00	DISCOVERY	40.78
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	4.28	28.11	120.32	0.4508	54.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	174.56
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.60	104.18	62.51	0.3055	19.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	81.61
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	1.54	76.76	118.21	0.5938	70.19	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	188.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-15-000469	7.32		351.03		168.09		0.00		519.12
CAI-16-000012									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.95	93.99	89.30	0.3160	28.23	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	117.53
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
DS 04/06/2018	2.00		133.86		72.51	0.0000	0.00	FILE REVIEW	206.37
DS 04/12/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
DS 05/18/2018	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	5.85	66.93	391.56	0.5417	212.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	603.66

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/02/2018	2.00		71.00		44.65	0.0000	0.00	FILE REVIEW	115.65
RMS 03/08/2018	0.75		26.63		16.75	0.0000	0.00	REPORT PREPARATION	43.38
RMS 03/08/2018	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 03/13/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 03/14/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 03/23/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS 04/02/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 04/03/2018	1.50		53.25		33.49	0.0000	0.00	REPORT PREPARATION	86.74
RMS 04/03/2018	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 04/03/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 04/04/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	13.03	35.50	462.58	0.6289	290.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	753.50
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	1.99	28.11	55.94	0.4508	25.23	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	81.17
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.13	21.10	2.75	0.5344	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.22

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	1.17	104.18	121.90	0.3055	37.24	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	159.14
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	2.71	76.76	208.02	0.5938	123.52	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	331.54
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.38	35.78	13.60	0.4968	6.76	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.36
CAI-16-000012	26.22		1346.49		725.74		0.00		2072.23
CAI-16-000052									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
RMS 03/02/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.99	35.50	35.15	0.6289	22.10	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	0.80	28.11	22.49	0.4508	10.14	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.63
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-16-000052	3.62		206.72		103.56		0.00		310.28

CAI-16-000225

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
HEB 07/10/2017	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.26	93.99	24.44	0.3160	7.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	32.17
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
LJG 07/07/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	1.98	76.76	151.98	0.5938	90.25	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	242.23
CAI-16-000225	4.72		306.23		150.71		0.00		456.94
CAI-16-000248									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
HEB 12/15/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 12/15/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 12/15/2017	1.00		93.99		29.70	0.0000	0.00	FILE UPDATE	123.69
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	1.95	93.99	183.29	0.3160	57.91	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	241.20
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.72	28.11	20.24	0.4508	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.36

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-16-000248	5.17		387.34		161.27		0.00		548.61

CAI-16-000250

07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.85	35.50	30.18	0.6289	18.98	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.16
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-16-000250	3.97		223.72		108.86		0.00		332.58
CAI-16-000272									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.77	49.90	38.42	0.4109	15.79	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	54.21
HEB 08/17/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
HEB 11/21/2017	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.95	93.99	89.30	0.3160	28.21	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	117.51
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.37	35.50	13.14	0.6289	8.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	21.41
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
	1.22	28.11	34.29	0.4508	15.46	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.75
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.55	104.18	57.30	0.3055	17.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	74.81
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	1.19	76.76	91.34	0.5938	54.24	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	145.58
CAI-16-000272	5.13		329.14		142.38		0.00		471.52

CAI-16-000285

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.07	93.99	6.58	0.3160	2.08	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	8.66
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
RMS 10/19/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 10/23/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 01/31/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	2.13	35.50	75.62	0.6289	47.54	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	123.16
PAW 10/19/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	2.27	28.11	63.82	0.4508	28.77	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	92.59
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.66	104.18	68.76	0.3055	21.01	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	89.77
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	1.66	76.76	127.42	0.5938	75.66	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	203.08
CAI-16-000285	7.76		391.12		195.42		0.00		586.54
CAI-16-000292									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.71	28.11	19.96	0.4508	9.00	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.96
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
LJG 09/08/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 09/11/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	3.87	76.76	297.06	0.5938	176.39	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	473.45
CAI-16-000292	5.53		382.66		209.77		0.00		592.43

CAI-16-000297 [REDACTED]

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.25	49.90	62.38	0.4109	25.63	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	88.01
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
HEB 09/06/2017	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 09/06/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	1.76	93.99	165.43	0.3160	52.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	217.71
BAA 07/26/2017	4.00		267.72		145.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	412.74
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
BAA 08/02/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/03/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/22/2017	2.00		133.86		72.51	0.0000	0.00	CASE MEETING	206.37
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	12.26	66.93	820.56	0.5417	444.50	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1265.06
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.69	35.50	24.51	0.6289	15.42	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.93
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
KAW 08/28/2017	0.50		14.06		6.34	0.0000	0.00	COMPLAINT/PETITION PREPARATION	20.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	2.65	28.11	74.50	0.4508	33.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	108.08
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.96	104.18	100.01	0.3055	30.55	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	130.56
LJG 07/31/2017	5.00		383.80		227.90	0.0000	0.00	WARRANT PREPARATION	611.70
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
LJG 08/17/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 08/21/2017	0.75		57.57		34.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	91.76
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
LJG 09/07/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	12.21	76.76	937.23	0.5938	556.53	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1493.76
CAI-16-000297	31.98		2201.46		1163.98		0.00		3365.44

CAI-16-000407

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	1.25	49.90	62.38	0.4109	25.63	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	88.01
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
HEB 07/10/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 07/10/2017	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
HEB 07/27/2017	2.50		234.98		74.25	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.23
HEB 07/27/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 07/27/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 07/28/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 07/28/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 07/28/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 07/28/2017	0.33		31.02		9.80	0.0000	0.00	OUTSIDE AGENCY ASSIST	40.82
HEB 07/31/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
HEB 08/02/2017	0.42		39.48		12.48	0.0000	0.00	CASE MEETING	51.96
HEB 08/02/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 08/02/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 08/03/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/03/2017	0.42		39.48		12.48	0.0000	0.00	CASE MEMO	51.96
HEB 08/03/2017	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 08/14/2017	0.42		39.48		12.48	0.0000	0.00	FILE REVIEW	51.96
HEB 08/14/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/17/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/22/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEMO	92.76

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 08/25/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 08/25/2017	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 08/25/2017	0.25		23.50		7.43	0.0000	0.00	FILE REVIEW	30.93
HEB 08/25/2017	1.17		109.97		34.75	0.0000	0.00	FILE REVIEW	144.72
HEB 08/29/2017	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
HEB 08/30/2017	2.00		187.98		59.40	0.0000	0.00	DISCOVERY	247.38
HEB 08/30/2017	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 08/30/2017	1.00		93.99		29.70	0.0000	0.00	DISCOVERY	123.69
HEB 08/31/2017	2.50		234.98		74.25	0.0000	0.00	FILE REVIEW	309.23
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
HEB 09/05/2017	1.50		140.99		44.55	0.0000	0.00	PHOTOS/REPORTS/RAPS/ETC.	185.54
HEB 09/05/2017	0.17		15.98		5.05	0.0000	0.00	TSS REQUEST	21.03
HEB 09/05/2017	0.42		39.48		12.48	0.0000	0.00	LISTEN TO STMT	51.96
HEB 09/05/2017	1.50		140.99		44.55	0.0000	0.00	BINDER	185.54
HEB 09/11/2017	3.00		281.97		89.10	0.0000	0.00	RESEARCH	371.07
HEB 09/11/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEMO	21.03
HEB 09/12/2017	0.17		15.98		5.05	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.03
HEB 09/12/2017	1.50		140.99		44.55	0.0000	0.00	CASE MEETING	185.54
HEB 09/13/2017	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
HEB 09/14/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 09/15/2017	0.33		31.02		9.80	0.0000	0.00	DISCOVERY	40.82
HEB 09/15/2017	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 09/15/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEMO	61.85
HEB 09/18/2017	0.33		31.02		9.80	0.0000	0.00	DISCOVERY	40.82
HEB 09/25/2017	0.25		23.50		7.43	0.0000	0.00	SCR PREPARATION	30.93
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	36.52	93.99	3432.63	0.3160	1084.70	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	4517.33
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.26	66.93	17.40	0.5417	9.43	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	26.83
RMS 07/10/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 07/11/2017	1.00		35.50		22.33	0.0000	0.00	REPORT PREPARATION	57.83
RMS 07/20/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 07/28/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/04/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 08/04/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
RMS 08/17/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 08/28/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/08/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 09/11/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	9.19	35.50	326.26	0.6289	205.19	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	531.45
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	2.15	28.11	60.44	0.4508	27.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	87.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.96	104.18	100.01	0.3055	30.55	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	130.56
LJG 07/10/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
LJG 08/01/2017	5.00		383.80		227.90	0.0000	0.00	WARRANT PREPARATION	611.70
LJG 08/02/2017	5.00		383.80		227.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	611.70
LJG 08/03/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 08/09/2017	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
LJG 08/10/2017	1.25		95.95		56.98	0.0000	0.00	COURT APPEARANCE	152.93
LJG 08/10/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 08/25/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
LJG 09/06/2017	1.75		134.33		79.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	214.10
LJG 09/12/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 09/12/2017	1.50		115.14		68.37	0.0000	0.00	REPORT PREPARATION	183.51
LJG 09/14/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 09/14/2017	2.00		153.52		91.16	0.0000	0.00	REPORT PREPARATION	244.68
LJG 09/18/2017	2.50		191.90		113.95	0.0000	0.00	REPORT PREPARATION	305.85
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	31.71	76.76	2434.05	0.5938	1445.35	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	3879.40
CAI-16-000407	82.24		6450.01		2833.58		0.00		9283.59

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-16-000489									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.85	49.90	42.42	0.4109	17.43	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	59.85
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.09	93.99	8.46	0.3160	2.67	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.13
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.25	66.93	16.73	0.5417	9.07	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.80
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.85	35.50	30.19	0.6289	18.99	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.18
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
PAW 08/08/2017	1.00		28.11		12.67	0.0000	0.00	SUBPOENA PREPARATION	40.78
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 01/04/2018	0.50		14.06		6.34	0.0000	0.00	COMPLAINT/PETITION PREPARATION	20.40
KAW 01/05/2018	0.50		14.06		6.34	0.0000	0.00	COMPLAINT/PETITION PREPARATION	20.40
KAW 01/12/2018	0.75		21.08		9.50	0.0000	0.00	COMPLAINT/PETITION PREPARATION	30.58
KAW 01/31/2018	1.25		35.14		15.84	0.0000	0.00	SUBPOENA PREPARATION	50.98
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	6.09	28.11	171.20	0.4508	77.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	248.37
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.93	104.18	96.89	0.3055	29.60	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	126.49
LJG 07/25/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	4.29	76.76	329.29	0.5938	195.53	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	524.82
CAI-16-000489	13.55		712.02		355.95	0.00			1067.97
CAI-16-000491									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.72	28.11	20.24	0.4508	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.36
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
LJG 12/15/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	5.50	76.76	422.18	0.5938	250.69	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	672.87
CAI-16-000491	7.34		522.37		289.24		0.00		811.61

CAI-16-000515

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	2.24	49.90	111.78	0.4109	45.93	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	157.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
HEB 08/01/2017	1.67		156.96		49.60	0.0000	0.00	RESEARCH	206.56
HEB 08/01/2017	2.00		187.98		59.40	0.0000	0.00	RESEARCH	247.38
HEB 08/01/2017	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 08/02/2017	2.50		234.98		74.25	0.0000	0.00	RESEARCH	309.23
HEB 08/07/2017	0.42		39.48		12.48	0.0000	0.00	FILE REVIEW	51.96
HEB 08/07/2017	0.50		47.00		14.85	0.0000	0.00	ON SITE INVESTIGATION	61.85
HEB 08/07/2017	0.33		31.02		9.80	0.0000	0.00	FILE REVIEW	40.82
HEB 08/08/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/08/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 08/09/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 08/14/2017	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 08/14/2017	1.25		117.49		37.13	0.0000	0.00	CASE MEETING	154.62
HEB 08/14/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 08/15/2017	0.58		54.51		17.23	0.0000	0.00	FILE REVIEW	71.74
HEB 08/15/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEMO	92.76
HEB 08/16/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/16/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 08/16/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEMO	123.69
HEB 08/16/2017	0.75		70.49		22.27	0.0000	0.00	RESEARCH	92.76
HEB 08/24/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	16.56	93.99	1556.51	0.3160	491.85	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2048.36
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.75	66.93	50.20	0.5417	27.19	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	77.39
RMS 07/10/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/02/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/14/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 08/16/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/24/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEMO	57.83
RMS 08/24/2017	1.00		35.50		22.33	0.0000	0.00	FILE UPDATE	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 10/25/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 11/02/2017	0.33		11.72		7.37	0.0000	0.00	FILE REVIEW	19.09
RMS 11/15/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 01/31/2018	0.25		8.88		5.58	0.0000	0.00	RESEARCH	14.46
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 03/05/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 03/08/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 03/08/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 03/09/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 03/12/2018	0.25		8.88		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	14.46
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	12.92	35.50	458.70	0.6289	288.47	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	747.17
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	4.66	28.11	131.00	0.4508	59.05	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	190.05
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	2.01	104.18	209.41	0.3055	63.98	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	273.39
LJG 07/06/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 07/07/2017	1.00		76.76		45.58	0.0000	0.00	INFORMATION PREPARATION	122.34
LJG 07/10/2017	2.50		191.90		113.95	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	305.85
LJG 07/11/2017	2.00		153.52		91.16	0.0000	0.00	REPORT PREPARATION	244.68
LJG 07/24/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
LJG 08/04/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 08/08/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 08/14/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 08/14/2017	2.00		153.52		91.16	0.0000	0.00	INFORMATION PREPARATION	244.68
LJG 08/16/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 08/25/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	25.14	76.76	1929.74	0.5938	1145.88	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	3075.62
CAI-16-000515	64.48		4464.18		2127.84	0.00			6592.02

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-16-000525									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/28/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-16-000525	2.58		151.37		67.10		0.00		218.47

CAI-16-000536									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
RMS 11/27/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.68	35.50	24.14	0.6289	15.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.32
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
	0.65	28.11	18.27	0.4508	8.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.51
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-16-000536	2.91		164.34		76.11		0.00		240.45
CAI-16-000555									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
RMS 09/06/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	1.65	35.50	58.58	0.6289	36.84	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	95.42
PAW 09/06/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	1.21	28.11	34.02	0.4508	15.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.36
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-16-000555	4.53		219.69		112.86		0.00		332.55
CAI-17-000042									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.85	35.50	30.18	0.6289	18.98	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.16
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000042	3.97		223.72		108.86		0.00		332.58

CAI-17-000052

02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.71	28.11	19.96	0.4508	9.00	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.96
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
LJG 02/05/2018	1.50		115.14		68.37	0.0000	0.00	FILE REVIEW	183.51
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	2.34	76.76	179.62	0.5938	106.66	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	286.28
CAI-17-000052	3.88		264.51		140.89		0.00		405.40

CAI-17-000055 [REDACTED]

07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	1.25	49.90	62.38	0.4109	25.63	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	88.01
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.26	93.99	24.44	0.3160	7.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	32.17
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.46	66.93	30.79	0.5417	16.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	47.47
RMS 07/24/2017	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 07/24/2017	1.00		35.50		22.33	0.0000	0.00	REPORT PREPARATION	57.83
RMS 07/24/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/26/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 07/26/2017	2.00		71.00		44.65	0.0000	0.00	OFF SITE INVESTIGATION	115.65
RMS 07/26/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/16/2017	2.50		88.75		55.81	0.0000	0.00	OFF SITE INVESTIGATION	144.56
RMS 08/17/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 08/24/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/11/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 02/01/2018	2.00		71.00		44.65	0.0000	0.00	RESEARCH	115.65
RMS 02/02/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 02/02/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/09/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	16.62	35.50	590.03	0.6289	371.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	961.11
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	2.86	28.11	80.40	0.4508	36.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	116.64
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	1.24	104.18	129.18	0.3055	39.46	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	168.64
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	3.30	76.76	253.30	0.5938	150.41	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	403.71
CAI-17-000055	26.19		1187.36		652.72	0.00			1840.08

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000069									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	1.34	49.90	66.87	0.4109	27.47	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	94.34
HEB 09/22/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 09/22/2017	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 09/22/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 09/22/2017	4.00		375.96		118.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	494.76
HEB 09/25/2017	1.25		117.49		37.13	0.0000	0.00	FILE REVIEW	154.62
HEB 09/25/2017	0.67		62.97		19.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	82.87
HEB 09/25/2017	2.00		187.98		59.40	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	247.38
HEB 09/26/2017	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 09/26/2017	3.33		312.99		98.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	411.89
HEB 09/27/2017	1.50		140.99		44.55	0.0000	0.00	RESEARCH	185.54
HEB 09/27/2017	2.50		234.98		74.25	0.0000	0.00	MOTION	309.23
HEB 09/27/2017	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 09/27/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
HEB 10/02/2017	2.00		187.98		59.40	0.0000	0.00	INTERVIEW	247.38
HEB 10/02/2017	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
HEB 10/02/2017	1.75		164.48		51.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	216.46
HEB 10/03/2017	1.00		93.99		29.70	0.0000	0.00	FILE UPDATE	123.69
HEB 10/04/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 10/04/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 10/06/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 10/10/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 10/10/2017	1.50		140.99		44.55	0.0000	0.00	CASE MEMO	185.54
HEB 10/10/2017	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 10/10/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 10/10/2017	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 10/10/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 10/11/2017	2.25		211.48		66.83	0.0000	0.00	COURT APPEARANCE	278.31
HEB 10/12/2017	2.00		187.98		59.40	0.0000	0.00	CASE MEMO	247.38
HEB 10/17/2017	0.25		23.50		7.43	0.0000	0.00	FILE REVIEW	30.93
HEB 10/17/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 10/17/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 10/19/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 10/20/2017	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
HEB 10/20/2017	4.50		422.96		133.66	0.0000	0.00	INTERVIEW	556.62
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	43.73	93.99	4110.25	0.3160	1298.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5409.08
KMC 09/26/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
KMC 09/26/2017	1.50		100.40		54.39	0.0000	0.00	INFORMATION PREPARATION	154.79
KMC 09/26/2017	3.00		200.79		108.77	0.0000	0.00	ON SITE INVESTIGATION	309.56
KMC 09/26/2017	2.00		133.86		72.51	0.0000	0.00	INTAKE	206.37
KMC 09/27/2017	3.00		200.79		108.77	0.0000	0.00	ON SITE INVESTIGATION	309.56
KMC 09/27/2017	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
KMC 09/27/2017	1.00		66.93		36.26	0.0000	0.00	CASE MEETING	103.19
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
KMC 10/02/2017	2.00		133.86		72.51	0.0000	0.00	INTERVIEW	206.37
KMC 10/02/2017	4.50		301.19		163.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	464.34
KMC 10/02/2017	0.50		33.47		18.13	0.0000	0.00	FILE UPDATE	51.60
KMC 10/03/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
KMC 10/03/2017	5.00		334.65		181.28	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	515.93
KMC 10/03/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
KMC 10/05/2017	0.50		33.47		18.13	0.0000	0.00	OFF SITE INVESTIGATION	51.60
KMC 10/06/2017	0.50		33.47		18.13	0.0000	0.00	OFF SITE INVESTIGATION	51.60
KMC 10/10/2017	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
KMC 10/10/2017	1.00		66.93		36.26	0.0000	0.00	FILE CLOSE OUT	103.19
KMC 10/10/2017	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
KMC 10/10/2017	1.50		100.40		54.39	0.0000	0.00	CASE MEMO	154.79
KMC 10/11/2017	0.25		16.73		9.06	0.0000	0.00	FILE REVIEW	25.79
KMC 10/20/2017	5.50		368.12		199.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	567.53
KMC 10/20/2017	2.25		150.59		81.57	0.0000	0.00	REPORT PREPARATION	232.16
KMC 10/24/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEMO	51.60
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	43.04	66.93	2880.72	0.5417	1560.49	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4441.21
RMS 09/22/2017	2.00		71.00		44.65	0.0000	0.00	RESEARCH	115.65
RMS 09/22/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 09/22/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
RMS 09/25/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 09/26/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 10/04/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 10/05/2017	3.50		124.25		78.14	0.0000	0.00	OFF SITE INVESTIGATION	202.39

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 10/10/2017	1.50		53.25		33.49	0.0000	0.00	FILE UPDATE	86.74
RMS 10/25/2017	0.08		2.84		1.79	0.0000	0.00	FILE UPDATE	4.63
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	13.55	35.50	481.03	0.6289	302.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	783.54
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
	1.83	28.11	51.45	0.4508	23.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	74.64
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.69	104.18	71.88	0.3055	21.96	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	93.84
LJG 09/21/2017	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
LJG 09/25/2017	5.00		383.80		227.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	611.70
LJG 09/26/2017	2.50		191.90		113.95	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	305.85
LJG 09/27/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
LJG 10/02/2017	1.50		115.14		68.37	0.0000	0.00	INTERVIEW	183.51
LJG 10/02/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 10/04/2017	3.50		268.66		159.53	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	428.19
LJG 10/05/2017	4.50		345.42		205.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	550.53
LJG 10/06/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
LJG 10/06/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 10/10/2017	2.50		191.90		113.95	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	305.85
LJG 10/10/2017	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 10/11/2017	1.00		76.76		45.58	0.0000	0.00	REPORT PREPARATION	122.34
LJG 10/12/2017	1.25		95.95		56.98	0.0000	0.00	CASE MEETING	152.93
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	33.58	76.76	2577.60	0.5938	1530.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	4108.18
CAI-17-000069	137.76		10239.80		4765.03		0.00		15004.83
CAI-17-000074									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
HEB 12/15/2017	1.50		140.99		44.55	0.0000	0.00	FILE REVIEW	185.54
HEB 12/15/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 12/19/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 12/28/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	2.53	93.99	237.81	0.3160	75.14	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	312.95
RMS 12/14/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/15/2017	1.50		53.25		33.49	0.0000	0.00	CASE MEETING	86.74
RMS 12/15/2017	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
RMS 12/15/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 12/18/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 12/18/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/18/2017	1.00		35.50		22.33	0.0000	0.00	INTERVIEW	57.83
RMS 12/19/2017	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/26/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 12/28/2017	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	10.13	35.50	359.63	0.6289	226.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	585.81
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.72	28.11	20.24	0.4508	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.36
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
LJG 12/15/2017	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
LJG 12/18/2017	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 12/19/2017	2.50		191.90		113.95	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	305.85
LJG 12/21/2017	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	7.75	76.76	594.89	0.5938	353.25	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	948.14
CAI-17-000074	21.83		1270.59		682.86		0.00		1953.45

CAI-17-000083



08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
BAA 08/01/2017	2.00		133.86		72.51	0.0000	0.00	INTERVIEW	206.37
BAA 08/01/2017	2.00		133.86		72.51	0.0000	0.00	REPORT PREPARATION	206.37
BAA 08/10/2017	1.00		66.93		36.26	0.0000	0.00	INTERVIEW	103.19
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	5.57	66.93	372.80	0.5417	201.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	574.74
RMS 08/31/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 03/01/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	2.68	35.50	95.15	0.6289	59.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	155.00
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	1.37	28.11	38.51	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.87
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.65	104.18	67.72	0.3055	20.69	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	88.41
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	1.42	76.76	109.00	0.5938	64.72	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	173.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000083	12.18		715.13		376.17		0.00		1091.30
CAI-17-000123									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/14/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	1.21	28.11	34.02	0.4508	15.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.36
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000123	3.03		166.44		79.37		0.00		245.81
CAI-17-000153									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/21/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 07/21/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	2.85	35.50	101.18	0.6289	63.64	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	164.82
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000153	5.97		294.72		153.52		0.00		448.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000157									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	2.19	49.90	109.29	0.4109	44.90	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	154.19
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
HEB 09/21/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	2.14	93.99	201.14	0.3160	63.57	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	264.71
KMC 09/13/2017	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
BAA 07/05/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/06/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/18/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/20/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/24/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/25/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/26/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
BAA 08/01/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
BAA 08/03/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/08/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/09/2017	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
BAA 08/10/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
BAA 08/15/2017	2.00		133.86		72.51	0.0000	0.00	INTERVIEW	206.37
BAA 08/16/2017	2.00		133.86		72.51	0.0000	0.00	CASE MEETING	206.37
BAA 08/17/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
BAA 08/22/2017	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	39.27	66.93	2628.34	0.5417	1423.79	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4052.13
RMS 09/07/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 09/12/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 09/15/2017	1.00		35.50		22.33	0.0000	0.00	INTERVIEW	57.83
RMS 09/15/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 09/18/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 09/19/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 09/20/2017	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 09/25/2017	1.00		35.50		22.33	0.0000	0.00	RESEARCH	57.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/26/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 10/10/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 10/12/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 10/16/2017	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 07/28/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/02/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/08/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 08/15/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
14.01 35.50 497.38 0.6289 312.79 0.0000 0.00 SUB TOTAL FOR INVESTIGATIVE ASS									810.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
3.27 28.11 91.93 0.4508 41.43 0.0000 0.00 SUB TOTAL FOR LEGAL SECRETARY 2									133.36
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
1.30 104.18 135.43 0.3055 41.37 0.0000 0.00 SUB TOTAL FOR PRINCIPAL CRIMINA									176.80

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	3.42	76.76	262.51	0.5938	155.88	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	418.39

CAI-17-000157	65.80		3942.86		2089.22		0.00		6032.08
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CAI-17-000169 [REDACTED]

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	1.65	49.90	82.34	0.4109	33.84	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	116.18

12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47

HEB 10/13/2017	1.17		109.97		34.75	0.0000	0.00	FILE REVIEW	144.72
HEB 10/13/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 10/13/2017	0.67		62.97		19.90	0.0000	0.00	MOTION	82.87
HEB 10/13/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEMO	61.85
HEB 10/13/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 10/13/2017	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 10/13/2017	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 10/13/2017	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 10/16/2017	0.50		47.00		14.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.85
HEB 10/16/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 10/16/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 10/16/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEMO	30.93
HEB 10/16/2017	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 10/17/2017	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 10/17/2017	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 10/17/2017	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
HEB 10/17/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 10/17/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEMO	61.85
HEB 10/17/2017	0.50		47.00		14.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.85
HEB 10/18/2017	2.00		187.98		59.40	0.0000	0.00	CASE MEETING	247.38
HEB 10/18/2017	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 10/18/2017	1.75		164.48		51.98	0.0000	0.00	COURT APPEARANCE	216.46
HEB 10/19/2017	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
HEB 10/19/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	17.65	93.99	1658.96	0.3160	524.20	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2183.16
KMC 10/18/2017	1.50		100.40		54.39	0.0000	0.00	INTAKE	154.79
KMC 10/18/2017	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
KMC 10/18/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KMC 10/18/2017	2.00		133.86		72.51	0.0000	0.00	ON SITE INVESTIGATION	206.37
KMC 10/19/2017	3.00		200.79		108.77	0.0000	0.00	FILE UPDATE	309.56
KMC 10/19/2017	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
KMC 10/19/2017	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
KMC 10/19/2017	2.25		150.59		81.57	0.0000	0.00	REPORT PREPARATION	232.16
KMC 10/24/2017	0.50		33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	15.01	66.93	1004.63	0.5417	544.21	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1548.84
RMS 10/04/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 10/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 10/10/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 10/12/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 10/13/2017	4.50		159.75		100.47	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	260.22
RMS 10/13/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 10/16/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 10/16/2017	0.75		26.63		16.75	0.0000	0.00	INTERVIEW	43.38
RMS 10/16/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 10/17/2017	4.00		142.00		89.30	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.30
RMS 10/17/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 10/18/2017	2.00		71.00		44.65	0.0000	0.00	OFF SITE INVESTIGATION	115.65
RMS 10/18/2017	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
RMS 10/25/2017	0.08		2.84		1.79	0.0000	0.00	FILE UPDATE	4.63
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 12/26/2017	1.00		35.50		22.33	0.0000	0.00	INTERVIEW	57.83
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	25.13	35.50	892.12	0.6289	561.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1453.18

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 10/04/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	2.99	28.11	84.06	0.4508	37.89	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	121.95
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	1.06	104.18	110.43	0.3055	33.74	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	144.17
LJG 10/13/2017	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 10/16/2017	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 10/16/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 10/16/2017	1.00		76.76		45.58	0.0000	0.00	REPORT PREPARATION	122.34
LJG 10/17/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 10/18/2017	5.00		383.80		227.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	611.70
LJG 10/19/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 10/19/2017	1.00		76.76		45.58	0.0000	0.00	REPORT PREPARATION	122.34
LJG 10/27/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
LJG 11/02/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 11/03/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	22.54	76.76	1730.17	0.5938	1027.38	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	2757.55

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000169	86.07		5566.08		2763.42		0.00		8329.50
CAI-17-000177									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
RMS 08/07/2017	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	1.69	35.50	60.00	0.6289	37.74	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	97.74
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.57	28.11	16.02	0.4508	7.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	23.24
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000177	3.56		173.76		91.32		0.00		265.08

CAI-17-000195

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/17/2017	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.85	35.50	30.18	0.6289	18.98	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.16
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000195	3.97		223.72		108.86		0.00		332.58
CAI-17-000200									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
JPP 10/05/2017	0.42		39.48		12.48	0.0000	0.00	SCR PREPARATION	51.96
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.47	93.99	44.18	0.3160	13.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	58.15
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000200	4.16		243.72		109.51		0.00		353.23

CAI-17-000219 XXXXXXXXXX

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	1.96	49.90	97.81	0.4109	40.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	138.01
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.25	84.21	21.05	0.3263	6.86	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	27.91
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
HEB 08/28/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 08/29/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 08/29/2017	0.42		39.48		12.48	0.0000	0.00	FILE REVIEW	51.96
HEB 08/31/2017	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 08/31/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
HEB 02/15/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 02/15/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 02/23/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 03/22/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 03/23/2018	0.33		31.02		9.80	0.0000	0.00	FILE REVIEW	40.82
HEB 03/23/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
HEB 05/01/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 05/11/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/11/2018	0.33		31.02		9.80	0.0000	0.00	FILE REVIEW	40.82
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
HEB 06/25/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/27/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/28/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
9.84 93.99 924.93 0.3160 292.27 0.0000 0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI									1217.20
BAA 07/05/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/18/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/19/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
BAA 07/24/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 07/25/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
BAA 08/02/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/08/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/09/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/16/2017	2.00		133.86		72.51	0.0000	0.00	CASE MEETING	206.37
BAA 08/17/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
BAA 08/22/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
KMC 08/30/2017	0.50		33.47		18.13	0.0000	0.00	FILE REVIEW	51.60
KMC 08/31/2017	3.83		256.34		138.86	0.0000	0.00	FILE REVIEW	395.20
KMC 08/31/2017	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
KMC 08/31/2017	1.50		100.40		54.39	0.0000	0.00	FILE UPDATE	154.79
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
KMC 09/05/2017	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
KMC 09/05/2017	2.25		150.59		81.57	0.0000	0.00	CASE MEMO	232.16
KMC 09/13/2017	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
KMC 09/13/2017	1.50		100.40		54.39	0.0000	0.00	CASE MEMO	154.79
KMC 09/26/2017	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
DS 02/05/2018	2.00		133.86		72.51	0.0000	0.00	FILE REVIEW	206.37
DS 02/08/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 02/09/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 02/14/2018	2.25		150.59		81.57	0.0000	0.00	FILE REVIEW	232.16
DS 02/15/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 02/15/2018	1.33		89.02		48.22	0.0000	0.00	FILE REVIEW	137.24
DS 02/16/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 02/20/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 02/21/2018	0.75		50.20		27.19	0.0000	0.00	INTERVIEW	77.39
DS 02/21/2018	1.33		89.02		48.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	137.24
DS 02/22/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 02/23/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 02/28/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 02/28/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
DS 03/01/2018	0.50		33.47		18.13	0.0000	0.00	RESEARCH	51.60
DS 03/01/2018	1.50		100.40		54.39	0.0000	0.00	OFF SITE INVESTIGATION	154.79
DS 03/02/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 03/05/2018	2.00		133.86		72.51	0.0000	0.00	RESEARCH	206.37
DS 03/14/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 03/19/2018	0.50		33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60
DS 03/21/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 03/22/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 03/22/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/23/2018	0.67		44.84		24.29	0.0000	0.00	CASE MEETING	69.13
DS 03/23/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 03/26/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
DS 04/02/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 04/10/2018	2.50		167.33		90.64	0.0000	0.00	RESEARCH	257.97
DS 04/17/2018	0.75		50.20		27.19	0.0000	0.00	FILE REVIEW	77.39
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
DS 05/01/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/01/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/04/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/07/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 05/08/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 05/09/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/10/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/11/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
DS 05/15/2018	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
DS 05/16/2018	0.50		33.47		18.13	0.0000	0.00	FILE REVIEW	51.60
DS 05/21/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/22/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 05/23/2018	2.00		133.86		72.51	0.0000	0.00	FILE REVIEW	206.37
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
DS 06/14/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 06/18/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 06/19/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/21/2018	1.00		66.93		36.26	0.0000	0.00	INTERVIEW	103.19
DS 06/22/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 06/25/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 06/27/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	111.13	66.93	7438.04	0.5417	4029.22	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	11467.26
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/04/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 08/25/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/28/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 08/31/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/31/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/27/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 09/27/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 11/30/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 12/01/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 12/18/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/22/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/20/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 03/22/2018	1.50		53.25		33.49	0.0000	0.00	CASE MEETING	86.74
RMS 03/28/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 03/29/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 05/09/2018	0.33		11.72		7.37	0.0000	0.00	FILE REVIEW	19.09
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 06/27/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	18.83	35.50	668.52	0.6289	420.44	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1088.96
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	7.34	28.11	206.33	0.4508	93.03	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	299.36
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.17	21.10	3.59	0.5344	1.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.51
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	3.77	104.18	392.77	0.3055	120.00	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	512.77
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
LJG 09/13/2017	1.50		115.14		68.37	0.0000	0.00	FILE REVIEW	183.51
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
LJG 03/22/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
LJG 06/18/2018	1.00		76.76		45.58	0.0000	0.00	OFF SITE INVESTIGATION	122.34
LJG 06/27/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	13.24	76.76	1016.30	0.5938	603.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1619.77
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.60	35.78	21.47	0.4968	10.67	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.14
CAI-17-000219	167.13		10790.81		5618.08		0.00		16408.89
CAI-17-000227									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	1.26	49.90	62.88	0.4109	25.83	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	88.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
HEB 01/31/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 01/31/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
HEB 02/05/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 02/23/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 03/05/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/05/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 03/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/08/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
HEB 05/09/2018	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
HEB 05/09/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	4.24	93.99	398.54	0.3160	125.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	524.49
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 02/23/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	1.29	66.93	86.35	0.5417	46.77	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	133.12
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	1.67	35.50	59.30	0.6289	37.29	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	96.59
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	4.35	28.11	122.28	0.4508	55.13	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	177.41
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	1.86	104.18	193.78	0.3055	59.20	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	252.98
LJG 08/10/2017	3.50		268.66		159.53	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	428.19
LJG 08/23/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 08/23/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
LJG 10/05/2017	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
LJG 01/31/2018	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 01/31/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 03/06/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	12.59	76.76	966.41	0.5938	573.85	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1540.26
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-17-000227	27.50		1897.25		927.90		0.00		2825.15
CAI-17-000231									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/27/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-17-000231	2.63		156.40		75.69		0.00		232.09
CAI-17-000247									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
RMS 08/10/2017	0.50		17.75		11.16	0.0000	0.00	FILE CLOSE OUT	28.91
RMS 08/25/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	1.69	35.50	60.00	0.6289	37.74	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	97.74
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.57	28.11	16.02	0.4508	7.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	23.24
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000247	3.56		173.76		91.32		0.00		265.08

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000264									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.79	49.90	39.43	0.4109	16.21	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	55.64
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.24	84.21	20.21	0.3263	6.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	26.80
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.13	93.99	12.22	0.3160	3.86	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	16.08
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/06/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/14/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/14/2017	1.00		35.50		22.33	0.0000	0.00	FILE UPDATE	57.83
RMS 07/24/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 12/19/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	5.65	35.50	200.58	0.6289	126.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	326.75
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	1.59	28.11	44.70	0.4508	20.14	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	64.84
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.78	104.18	81.26	0.3055	24.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	106.08
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	2.48	76.76	190.36	0.5938	113.04	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	303.40
CAI-17-000264	11.81		598.80		316.27		0.00		915.07

CAI-17-000275

07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	1.38	49.90	68.86	0.4109	28.30	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	97.16
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.26	93.99	24.44	0.3160	7.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	32.17
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.18	66.93	12.05	0.5417	6.53	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	18.58
RMS 07/12/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 09/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 11/16/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	3.18	35.50	112.90	0.6289	71.00	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	183.90
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	2.23	28.11	62.69	0.4508	28.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	90.95
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.05	104.18	109.39	0.3055	33.42	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	142.81
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	2.43	76.76	186.52	0.5938	110.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	297.28
CAI-17-000275	10.91		593.69		291.49		0.00		885.18
CAI-17-000296									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 07/31/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
	1.35	35.50	47.93	0.6289	30.15	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	78.08
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000296	4.47		241.47		120.03		0.00		361.50
CAI-17-000297									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	1.25	49.90	62.38	0.4109	25.63	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	88.01
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
HEB 07/10/2017	1.27		119.37		37.72	0.0000	0.00	FILE REVIEW	157.09
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	1.36	93.99	127.83	0.3160	40.40	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	168.23
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.26	66.93	17.40	0.5417	9.43	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	26.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 07/05/2017	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 07/06/2017	1.50		53.25		33.49	0.0000	0.00	CASE MEMO	86.74
RMS 07/06/2017	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
RMS 07/07/2017	1.50		53.25		33.49	0.0000	0.00	CASE MEETING	86.74
RMS 07/07/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 07/07/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEMO	57.83
RMS 07/10/2017	2.00		71.00		44.65	0.0000	0.00	FILE REVIEW	115.65
RMS 07/11/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEMO	57.83
RMS 07/12/2017	2.00		71.00		44.65	0.0000	0.00	FILE REVIEW	115.65
RMS 07/13/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEMO	57.83
RMS 07/13/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 07/17/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
RMS 07/21/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/25/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/28/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/02/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 08/03/2017	1.00		35.50		22.33	0.0000	0.00	FILE UPDATE	57.83
RMS 08/07/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/09/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 08/09/2017	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 08/09/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/09/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 08/10/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 08/15/2017	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
RMS 08/22/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 08/28/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/01/2017	1.00		35.50		22.33	0.0000	0.00	FILE UPDATE	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	36.19	35.50	1284.76	0.6289	808.01	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	2092.77
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	2.15	28.11	60.44	0.4508	27.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	87.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.96	104.18	100.01	0.3055	30.55	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	130.56
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
LJG 08/09/2017	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
LJG 08/16/2017	1.50		115.14		68.37	0.0000	0.00	FILE REVIEW	183.51
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
LJG 09/13/2017	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	5.21	76.76	399.91	0.5938	237.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	637.38
CAI-17-000297	47.58		2069.57		1184.22	0.00	0.00		3253.79

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000298									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.85	49.90	42.42	0.4109	17.43	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	59.85
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.07	93.99	6.58	0.3160	2.08	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	8.66
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.23	66.93	15.39	0.5417	8.34	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	23.73
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.54	35.50	19.18	0.6289	12.07	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	31.25
PAW 07/24/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
PAW 08/18/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	2.44	28.11	68.60	0.4508	30.92	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	99.52

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.61	104.18	63.55	0.3055	19.41	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	82.96
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	1.59	76.76	122.04	0.5938	72.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	194.51
CAI-17-000298	6.53		354.60		168.21		0.00		522.81

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000308									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/06/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/14/2017	1.00		35.50		22.33	0.0000	0.00	OFF SITE INVESTIGATION	57.83
RMS 07/14/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 07/14/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 07/24/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	4.35	35.50	154.43	0.6289	97.13	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	251.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 07/06/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000308	7.97		362.03		193.35		0.00		555.38
CAI-17-000309									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000309	3.72		213.00		100.87		0.00		313.87

CAI-17-000310 [REDACTED]

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.85	49.90	42.42	0.4109	17.43	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	59.85
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.07	93.99	6.58	0.3160	2.08	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	8.66
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.23	66.93	15.39	0.5417	8.34	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	23.73
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/11/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/14/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	1.54	35.50	54.68	0.6289	34.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	89.07
KAW 07/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	1.69	28.11	47.51	0.4508	21.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.92
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.61	104.18	63.55	0.3055	19.41	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	82.96
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	1.59	76.76	122.04	0.5938	72.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	194.51
CAI-17-000310	6.78		369.01		181.02		0.00		550.03
CAI-17-000311									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000311	3.72		213.00		100.87		0.00		313.87

CAI-17-000313 [REDACTED]

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000313	3.72		213.00		100.87		0.00		313.87

CAI-17-000317

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.85	49.90	42.42	0.4109	17.43	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	59.85
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.07	93.99	6.58	0.3160	2.08	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	8.66
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.23	66.93	15.39	0.5417	8.34	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	23.73
RMS 07/28/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
RMS 08/02/2017	1.00		35.50		22.33	0.0000	0.00	INTERVIEW	57.83
RMS 08/17/2017	0.50		17.75		11.16	0.0000	0.00	FILE CLOSE OUT	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	2.54	35.50	90.18	0.6289	56.72	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	146.90
PAW 07/10/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	1.94	28.11	54.54	0.4508	24.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	79.12
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.61	104.18	63.55	0.3055	19.41	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	82.96
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	1.59	76.76	122.04	0.5938	72.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	194.51
CAI-17-000317	8.03		411.54		206.52		0.00		618.06
CAI-17-000322									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/11/2017	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.20	28.11	33.74	0.4508	15.20	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.94
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000322	3.80		215.25		101.88		0.00		317.13

CAI-17-000323



07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000323	3.72		213.00		100.87		0.00		313.87
CAI-17-000325									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/12/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000325	3.72		213.00		100.87		0.00		313.87

CAI-17-000326



07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/12/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000326	3.72		213.00		100.87		0.00		313.87
CAI-17-000327									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 07/13/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000327	3.72		213.00		100.87		0.00		313.87
CAI-17-000328									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/13/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000328	3.72		213.00		100.87		0.00		313.87

CAI-17-000329 [REDACTED]

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/17/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000329	3.72		213.00		100.87		0.00		313.87
CAI-17-000330									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/17/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000330	3.72		213.00		100.87		0.00		313.87
CAI-17-000331									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/18/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000331	3.72		213.00		100.87		0.00		313.87
CAI-17-000332									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/19/2017	1.00		35.50		22.33	0.0000	0.00	INTAKE	57.83
RMS 07/20/2017	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
RMS 07/31/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	2.35	35.50	83.43	0.6289	52.47	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	135.90
KAW 07/18/2017	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.20	28.11	33.74	0.4508	15.20	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.94
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000332	5.80		286.25		146.53		0.00		432.78
CAI-17-000333									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 07/25/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	1.35	35.50	47.93	0.6289	30.15	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	78.08
PAW 07/19/2017	0.67		18.83		8.49	0.0000	0.00	INTAKE	27.32
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.54	28.11	43.29	0.4508	19.51	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	62.80
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000333	5.14		260.30		128.52		0.00		388.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000334									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000334	3.72		213.00		100.87		0.00		313.87

CAI-17-000335

07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000335	3.72		213.00		100.87		0.00		313.87
CAI-17-000336									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000336	3.72		213.00		100.87		0.00		313.87
CAI-17-000337									
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000337	3.72		213.00		100.87		0.00		313.87
CAI-17-000338									
07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	0.35	35.50	12.43	0.6289	7.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.25
KAW 07/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000338	3.72		213.00		100.87		0.00		313.87

CAI-17-000339 [REDACTED]

07/31/2017	0.32		15.97		6.56	0.0000	0.00	PD - BILLING	22.53
07/31/2017	0.21		10.48		4.31	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	14.79
	0.53	49.90	26.45	0.4109	10.87	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	37.32
07/31/2017	0.20		16.84		5.49	0.0000	0.00	SD - GENERAL ATTORNEY	22.33
	0.20	84.21	16.84	0.3263	5.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	22.33
07/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.01	93.99	0.94	0.3160	0.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1.24
07/31/2017	0.15		10.04		5.44	0.0000	0.00	PD - GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 07/25/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 07/25/2017	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
07/31/2017	0.35		12.43		7.82	0.0000	0.00	PD - GENERAL INVEST	20.25
	2.35	35.50	83.43	0.6289	52.47	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	135.90
07/31/2017	0.51		14.34		6.46	0.0000	0.00	PD - GENERAL CLERICAL	20.80
07/31/2017	0.36		10.12		4.56	0.0000	0.00	SD - GENERAL CLERICAL	14.68
	0.87	28.11	24.46	0.4508	11.02	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.48
07/31/2017	0.38		39.59		12.09	0.0000	0.00	SD - SUPERVISION	51.68
	0.38	104.18	39.59	0.3055	12.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	51.68
07/31/2017	0.98		75.22		44.67	0.0000	0.00	PD - SUPERVISION	119.89
	0.98	76.76	75.22	0.5938	44.67	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	119.89
CAI-17-000339	5.47		276.97		142.35		0.00		419.32
CAI-17-000340									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000340	2.23		125.29		59.98		0.00		185.27

CAI-17-000341 [REDACTED]

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000341	2.23		125.29		59.98		0.00		185.27
CAI-17-000342									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000342	2.23		125.29		59.98		0.00		185.27

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000343									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000343	2.23		125.29		59.98		0.00		185.27

CAI-17-000345									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000345	2.23		125.29		59.98		0.00		185.27
CAI-17-000346									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000346	2.23		125.29		59.98		0.00		185.27
CAI-17-000347									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000347	2.23		125.29		59.98		0.00		185.27

CAI-17-000348 [REDACTED]

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	1.24	28.11	34.86	0.4508	15.71	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	50.57
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000348	2.73		139.35		66.32		0.00		205.67
CAI-17-000349									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000349	2.23		125.29		59.98		0.00		185.27

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000350									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000350	2.23		125.29		59.98		0.00		185.27

CAI-17-000351									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000351	2.23		125.29		59.98		0.00		185.27
CAI-17-000352									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.58	49.90	28.95	0.4109	11.90	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	40.85
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.05	84.21	4.21	0.3263	1.37	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.58

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
HEB 04/16/2018	1.25		117.49		37.13	0.0000	0.00	FILE REVIEW	154.62
HEB 04/17/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 04/17/2018	0.33		31.02		9.80	0.0000	0.00	FILE REVIEW	40.82
HEB 04/17/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 04/17/2018	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 04/17/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 04/17/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 04/17/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 04/17/2018	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 04/18/2018	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 04/18/2018	1.25		117.49		37.13	0.0000	0.00	FILE UPDATE	154.62
HEB 04/19/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 04/19/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/19/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 04/19/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/20/2018	2.33		219.00		69.20	0.0000	0.00	CASE MEETING	288.20
HEB 04/23/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 04/23/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 04/24/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
HEB 05/03/2018	0.42		39.48		12.48	0.0000	0.00	CASE MEETING	51.96
HEB 05/04/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 05/04/2018	0.25		23.50		7.43	0.0000	0.00	RESEARCH	30.93
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	14.18	93.99	1332.83	0.3160	421.17	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1754.00
BAA 08/09/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
BAA 08/10/2017	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
BAA 08/15/2017	4.00		267.72		145.02	0.0000	0.00	INTERVIEW	412.74
BAA 08/16/2017	2.00		133.86		72.51	0.0000	0.00	CASE MEETING	206.37
BAA 08/17/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
BAA 08/22/2017	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
DS 04/16/2018	2.00		133.86		72.51	0.0000	0.00	FILE REVIEW	206.37
DS 04/18/2018	0.75		50.20		27.19	0.0000	0.00	INTERVIEW	77.39
DS 04/18/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 04/19/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 04/20/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
DS 04/20/2018	1.00		66.93		36.26	0.0000	0.00	CASE MEETING	103.19
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
DS 05/03/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/03/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/04/2018	1.00		66.93		36.26	0.0000	0.00	CASE MEETING	103.19
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	25.77	66.93	1724.79	0.5417	934.32	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2659.11

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/03/2017	1.00		35.50		22.33	0.0000	0.00	INTAKE	57.83
RMS 08/03/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/08/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/08/2017	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 08/08/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
RMS 08/11/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 08/14/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/24/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 12/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 04/16/2018	1.75		62.13		39.07	0.0000	0.00	FILE REVIEW	101.20
RMS 04/17/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 04/17/2018	1.00		35.50		22.33	0.0000	0.00	INTERVIEW	57.83
RMS 04/17/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 04/18/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS 04/19/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	14.69	35.50	521.52	0.6289	328.00	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	849.52
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	2.48	28.11	69.71	0.4508	31.43	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	101.14
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.13	21.10	2.75	0.5344	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.22
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	1.38	104.18	143.77	0.3055	43.92	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	187.69
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
LJG 04/16/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 04/16/2018	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 04/17/2018	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 04/17/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	9.51	76.76	729.98	0.5938	433.46	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1163.44
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.38	35.78	13.60	0.4968	6.76	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.36
CAI-17-000352	69.15		4572.11		2213.80	0.00	0.00		6785.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000353									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000353	2.23		125.29		59.98		0.00		185.27

CAI-17-000354									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000354	2.23		125.29		59.98		0.00		185.27
CAI-17-000355									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/02/2017	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
RMS 08/10/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	2.19	35.50	77.75	0.6289	48.90	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	126.65
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.57	28.11	16.02	0.4508	7.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	23.24
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000355	4.06		191.51		102.48		0.00		293.99
CAI-17-000356									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000356	2.23		125.29		59.98		0.00		185.27

CAI-17-000357

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/02/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000357	2.23		125.29		59.98		0.00		185.27
CAI-17-000358									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/04/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000358	2.31		127.54		61.00		0.00		188.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000359									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
RMS 08/04/2017	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
RMS 08/04/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 08/07/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 08/28/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	3.19	35.50	113.25	0.6289	71.23	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	184.48
PAW 08/04/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.07	28.11	30.08	0.4508	13.56	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	43.64
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000359	5.56		241.07		131.15	0.00			372.22

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000360									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/07/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.07	28.11	30.08	0.4508	13.56	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	43.64
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000360	2.56		134.57		64.17		0.00		198.74

CAI-17-000361

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.72	49.90	35.93	0.4109	14.76	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.69
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.08	93.99	7.52	0.3160	2.38	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.90
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.11	66.93	7.36	0.5417	3.99	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	11.35
RMS 08/14/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/01/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 09/12/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	2.84	35.50	100.83	0.6289	63.42	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	164.25
PAW 08/07/2017	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	2.03	28.11	57.06	0.4508	25.72	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	82.78
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.58	104.18	60.42	0.3055	18.46	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	78.88

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	1.48	76.76	113.60	0.5938	67.45	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	181.05
CAI-17-000361	7.84		382.72		196.18		0.00		578.90
CAI-17-000362									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000362	2.31		127.54		61.00		0.00		188.54
CAI-17-000363									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000363	2.31		127.54		61.00		0.00		188.54

CAI-17-000364

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000364	2.31		127.54		61.00		0.00		188.54

CAI-17-000365



08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/07/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000365	2.31		127.54		61.00		0.00		188.54

CAI-17-000366



08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 08/08/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000366	2.23		125.29		59.98		0.00		185.27
CAI-17-000367									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/09/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000367	2.31		127.54		61.00		0.00		188.54

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/09/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000368	2.31		127.54		61.00		0.00		188.54
CAI-17-000369									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/09/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000369	2.31		127.54		61.00		0.00		188.54
CAI-17-000370									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/09/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000370	2.31		127.54		61.00		0.00		188.54

CAI-17-000372 [REDACTED]

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/09/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000372	2.31		127.54		61.00		0.00		188.54

CAI-17-000373



08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 08/09/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000373	2.31		127.54		61.00		0.00		188.54
CAI-17-000374									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000374	2.31		127.54		61.00		0.00		188.54
CAI-17-000375									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000375	2.31		127.54		61.00		0.00		188.54
CAI-17-000376									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000376	2.31		127.54		61.00		0.00		188.54

CAI-17-000377

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000377	2.31		127.54		61.00		0.00		188.54

CAI-17-000378 [REDACTED]

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000378	2.31		127.54		61.00		0.00		188.54

CAI-17-000379



08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000379	2.31		127.54		61.00		0.00		188.54
CAI-17-000380									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000380	2.31		127.54		61.00		0.00		188.54

CAI-17-000382 [REDACTED]

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/11/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000382	2.31		127.54		61.00		0.00		188.54
CAI-17-000386									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
RMS 08/29/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/30/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	1.69	35.50	60.00	0.6289	37.74	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	97.74
PAW 08/14/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	1.07	28.11	30.08	0.4508	13.56	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	43.64
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000386	4.06		187.82		97.66		0.00		285.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000387									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/15/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000387	2.23		125.29		59.98		0.00		185.27

CAI-17-000388									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/15/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000388	2.23		125.29		59.98		0.00		185.27
CAI-17-000389									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/15/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000389	2.23		125.29		59.98		0.00		185.27

CAI-17-000390 [REDACTED]

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/15/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000390	2.23		125.29		59.98		0.00		185.27

CAI-17-000391

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/15/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000391	2.23		125.29		59.98		0.00		185.27
CAI-17-000392									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/15/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000392	2.31		127.54		61.00		0.00		188.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000393									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.72	49.90	35.93	0.4109	14.76	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.69
HEB 08/15/2017	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 08/15/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 08/15/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/15/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 08/16/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 08/17/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/18/2017	0.25		23.50		7.43	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.93
HEB 08/21/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEMO	92.76
HEB 08/21/2017	2.00		187.98		59.40	0.0000	0.00	COURT APPEARANCE	247.38
HEB 08/21/2017	1.33		125.01		39.50	0.0000	0.00	FILE REVIEW	164.51
HEB 08/21/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 08/21/2017	0.75		70.49		22.27	0.0000	0.00	RESEARCH	92.76
HEB 08/21/2017	1.42		133.47		42.18	0.0000	0.00	MOTION	175.65
HEB 08/22/2017	1.50		140.99		44.55	0.0000	0.00	FILE REVIEW	185.54
HEB 08/23/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 08/23/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEMO	123.69
HEB 08/23/2017	2.00		187.98		59.40	0.0000	0.00	COURT APPEARANCE	247.38
HEB 08/23/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 08/23/2017	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 08/23/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 08/24/2017	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 08/24/2017	1.33		125.01		39.50	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	164.51
HEB 08/24/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 08/24/2017	1.50		140.99		44.55	0.0000	0.00	CASE MEMO	185.54
HEB 08/24/2017	0.50		47.00		14.85	0.0000	0.00	DISCOVERY	61.85
HEB 08/24/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEMO	21.03
HEB 08/25/2017	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 08/25/2017	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	21.67	93.99	2036.81	0.3160	643.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2680.41
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.11	66.93	7.36	0.5417	3.99	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	11.35
RMS 08/15/2017	3.50		124.25		78.14	0.0000	0.00	INTAKE	202.39
RMS 08/15/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 08/16/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 08/16/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 08/16/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 08/17/2017	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
RMS 08/17/2017	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 08/18/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
RMS 08/18/2017	5.00		177.50		111.63	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	289.13
RMS 08/21/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/21/2017	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
RMS 08/21/2017	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 08/22/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 08/23/2017	3.00		106.50		66.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	173.48
RMS 08/24/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 08/28/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/13/2017	1.00		35.50		22.33	0.0000	0.00	OFF SITE INVESTIGATION	57.83
RMS 09/13/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	27.34	35.50	970.58	0.6289	610.40	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1580.98
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	1.28	28.11	35.98	0.4508	16.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.20
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.58	104.18	60.42	0.3055	18.46	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	78.88
LJG 08/15/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 08/15/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 08/16/2017	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 08/16/2017	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 08/17/2017	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 08/18/2017	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 08/21/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 08/22/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 08/23/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	15.98	76.76	1226.62	0.5938	728.36	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1954.98
CAI-17-000393	67.68		4373.70		2035.79		0.00		6409.49
CAI-17-000394									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
RMS 08/17/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.69	35.50	24.50	0.6289	15.41	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.91
PAW 08/17/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	1.07	28.11	30.08	0.4508	13.56	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	43.64
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000394	3.06		152.32		75.33		0.00		227.65
CAI-17-000395									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/17/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000395	2.23		125.29		59.98		0.00		185.27

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000396									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
PAW 08/17/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.74	28.11	20.80	0.4508	9.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.17
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000396	2.23		125.29		59.98		0.00		185.27

CAI-17-000397									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000397	2.31		127.54		61.00		0.00		188.54
CAI-17-000398									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000398	2.31		127.54		61.00		0.00		188.54

CAI-17-000399 [REDACTED]

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000399	2.31		127.54		61.00		0.00		188.54

CAI-17-000400 [REDACTED]

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000400	2.31		127.54		61.00		0.00		188.54
CAI-17-000401									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
RMS 09/15/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.65	35.50	23.08	0.6289	14.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	37.59
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.71	28.11	19.96	0.4508	9.00	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.96
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000401	3.03		170.13		84.19		0.00		254.32
CAI-17-000402									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 08/31/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
	0.69	35.50	24.50	0.6289	15.41	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.91
KAW 08/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000402	2.81		145.29		72.16		0.00		217.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000403									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000403	2.31		127.54		61.00		0.00		188.54

CAI-17-000404									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
RMS 08/22/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 08/30/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	1.69	35.50	60.00	0.6289	37.74	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	97.74
PAW 08/21/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	1.07	28.11	30.08	0.4508	13.56	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	43.64
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000404	4.06		187.82		97.66		0.00		285.48

CAI-17-000405 [REDACTED]

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	1.66	49.90	82.84	0.4109	34.03	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	116.87
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.13	93.99	12.22	0.3160	3.87	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	16.09
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.12	66.93	8.03	0.5417	4.35	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.38
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/07/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 09/08/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 10/26/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 10/26/2017	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
RMS 10/27/2017	3.50		124.25		78.14	0.0000	0.00	FILE REVIEW	202.39
RMS 10/30/2017	2.00		71.00		44.65	0.0000	0.00	FILE REVIEW	115.65
RMS 10/30/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 10/30/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 10/31/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 10/31/2017	1.00		35.50		22.33	0.0000	0.00	OFF SITE INVESTIGATION	57.83
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	16.66	35.50	591.44	0.6289	371.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	963.38
PAW 08/22/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
	2.65	28.11	74.50	0.4508	33.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	108.08
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.92	104.18	95.84	0.3055	29.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	125.12
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	2.44	76.76	187.29	0.5938	111.21	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	298.50
CAI-17-000405	24.58		1052.16		588.26	0.00			1640.42
CAI-17-000406									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/24/2017	0.42		11.81		5.32	0.0000	0.00	INTAKE	17.13
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.99	28.11	27.83	0.4508	12.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.37
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000406	2.48		132.32		63.15		0.00		195.47

CAI-17-000407 [REDACTED]

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/24/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000407	2.31		127.54		61.00		0.00		188.54

CAI-17-000408

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/24/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000408	2.31		127.54		61.00		0.00		188.54

CAI-17-000409 [REDACTED]

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/25/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000409	2.31		127.54		61.00		0.00		188.54
CAI-17-000410									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/25/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000410	2.31		127.54		61.00		0.00		188.54

CAI-17-000411

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/25/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000411	2.31		127.54		61.00		0.00		188.54

CAI-17-000412

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	2.11	49.90	105.29	0.4109	43.26	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	148.55
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.72	93.99	67.68	0.3160	21.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	89.07
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
DS 06/12/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/14/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	2.27	66.93	151.94	0.5417	82.31	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	234.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/20/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 10/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 11/15/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	2.65	35.50	94.09	0.6289	59.16	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	153.25
PAW 08/28/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
PAW 09/20/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
PAW 11/15/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	5.02	28.11	141.13	0.4508	63.63	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	204.76
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.56	104.18	162.52	0.3055	49.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	212.18
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	3.97	76.76	304.74	0.5938	180.95	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	485.69
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-17-000412	18.56		1036.10		504.72		0.00		1540.82

CAI-17-000413 [REDACTED]

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	1.66	49.90	82.84	0.4109	34.03	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	116.87

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.13	93.99	12.22	0.3160	3.87	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	16.09
KMC 08/30/2017	2.50		167.33		90.64	0.0000	0.00	FILE REVIEW	257.97
KMC 08/30/2017	1.00		66.93		36.26	0.0000	0.00	INFORMATION PREPARATION	103.19
KMC 08/30/2017	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
KMC 08/30/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
KMC 09/01/2017	1.25		83.66		45.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	128.98
KMC 09/05/2017	0.50		33.47		18.13	0.0000	0.00	FILE UPDATE	51.60
KMC 09/05/2017	0.75		50.20		27.19	0.0000	0.00	FILE UPDATE	77.39
KMC 09/05/2017	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
KMC 09/13/2017	0.50		33.47		18.13	0.0000	0.00	FILE UPDATE	51.60
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
KMC 10/02/2017	0.50		33.47		18.13	0.0000	0.00	FILE CLOSE OUT	51.60
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	11.87	66.93	794.49	0.5417	430.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1224.86
RMS 08/30/2017	1.00		35.50		22.33	0.0000	0.00	INTAKE	57.83
RMS 08/31/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
RMS 09/01/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	3.16	35.50	112.19	0.6289	70.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	182.75
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
	2.40	28.11	67.47	0.4508	30.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	97.88
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.92	104.18	95.84	0.3055	29.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	125.12
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
LJG 09/29/2017	1.00		76.76		45.58	0.0000	0.00	OUTSIDE AGENCY ASSIST	122.34
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	3.44	76.76	264.05	0.5938	156.79	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	420.84
CAI-17-000413	23.58		1429.10		755.31		0.00		2184.41
CAI-17-000414									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/30/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000414	2.31		127.54		61.00		0.00		188.54
CAI-17-000415									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/30/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000415	2.31		127.54		61.00		0.00		188.54

CAI-17-000416

08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/30/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000416	2.31		127.54		61.00		0.00		188.54

CAI-17-000417

08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/30/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000417	2.31		127.54		61.00		0.00		188.54
CAI-17-000418									
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/30/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000418	2.31		127.54		61.00		0.00		188.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000419									
08/31/2017	0.22		10.98		4.51	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	15.49
08/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.32	49.90	15.97	0.4109	6.56	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	22.53
08/31/2017	0.06		5.64		1.78	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.42
	0.06	93.99	5.64	0.3160	1.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.42
08/31/2017	0.08		5.35		2.90	0.0000	0.00	PD - GENERAL INVEST	8.25
	0.08	66.93	5.35	0.5417	2.90	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8.25
08/31/2017	0.19		6.75		4.25	0.0000	0.00	PD - GENERAL INVEST	11.00
	0.19	35.50	6.75	0.6289	4.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	11.00
KAW 08/30/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
08/31/2017	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
08/31/2017	0.36		10.12		4.56	0.0000	0.00	PD - GENERAL CLERICAL	14.68
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
08/31/2017	0.23		23.96		7.32	0.0000	0.00	SD - SUPERVISION	31.28
	0.23	104.18	23.96	0.3055	7.32	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	31.28
08/31/2017	0.61		46.82		27.80	0.0000	0.00	PD - SUPERVISION	74.62
	0.61	76.76	46.82	0.5938	27.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	74.62
CAI-17-000419	2.31		127.54		61.00		0.00		188.54

CAI-17-000420									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/01/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
PAW 09/06/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	1.46	28.11	41.05	0.4508	18.51	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	59.56
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000420	3.28		173.47		82.54		0.00		256.01
CAI-17-000421									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/01/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000421	2.78		159.41		76.20		0.00		235.61

CAI-17-000422 [REDACTED]

09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/01/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000422	2.78		159.41		76.20		0.00		235.61
CAI-17-000423									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/05/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000423	2.78		159.41		76.20		0.00		235.61
CAI-17-000424									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
RMS 09/07/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.65	35.50	23.08	0.6289	14.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	37.59
KAW 09/06/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
PAW 09/07/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	1.46	28.11	41.05	0.4508	18.51	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	59.56
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000424	3.78		191.22		93.70		0.00		284.92
CAI-17-000425									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/06/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000425	2.78		159.41		76.20		0.00		235.61
CAI-17-000426									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/06/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000426	2.78		159.41		76.20		0.00		235.61

CAI-17-000427 [REDACTED]

09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/06/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000427	2.78		159.41		76.20		0.00		235.61
CAI-17-000428									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	1.79	49.90	89.32	0.4109	36.70	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	126.02

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 09/07/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 09/18/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
HEB 10/31/2017	5.00		469.95		148.50	0.0000	0.00	FILE REVIEW	618.45
HEB 10/31/2017	2.00		187.98		59.40	0.0000	0.00	MOTION	247.38
HEB 11/01/2017	6.00		563.94		178.21	0.0000	0.00	MOTION	742.15
HEB 11/01/2017	0.50		47.00		14.85	0.0000	0.00	RESEARCH	61.85
HEB 11/02/2017	3.00		281.97		89.10	0.0000	0.00	WENT TO FAM COURT 2X AND SAT AT FAM COURT TO GET PCW SIGNED	371.07
HEB 11/02/2017	0.50		47.00		14.85	0.0000	0.00	I MADE CPS REFERRAL OF ALL FACTS	61.85
HEB 11/02/2017	1.33		125.01		39.50	0.0000	0.00	FILE REVIEW	164.51
HEB 11/03/2017	2.00		187.98		59.40	0.0000	0.00	WENT TO FAM CT TO GET CORRECTED PCW	247.38
HEB 11/03/2017	0.25		23.50		7.43	0.0000	0.00	MOTION	30.93
HEB 11/03/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 11/06/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 11/06/2017	1.25		117.49		37.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.62
HEB 11/13/2017	0.50		47.00		14.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.85
HEB 11/16/2017	7.00		657.93		207.91	0.0000	0.00	WE RECOVERED 2 KIDS TODAY AND SO MANY MEETINGS AND WORKING WITH COURT TO GET HEARING TOMORROW AND DO	865.84
HEB 11/17/2017	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 11/17/2017	3.00		281.97		89.10	0.0000	0.00	COURT APPEARANCE	371.07
HEB 11/17/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	37.71	93.99	3544.40	0.3160	1120.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	4664.43
KMC 09/13/2017	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
KMC 09/13/2017	0.25		16.73		9.06	0.0000	0.00	CASE MEMO	25.79
KMC 09/19/2017	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
KMC 09/19/2017	1.25		83.66		45.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	128.98
KMC 09/20/2017	1.50		100.40		54.39	0.0000	0.00	FILE UPDATE	154.79
KMC 09/20/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEMO	51.60
KMC 09/20/2017	5.50		368.12		199.41	0.0000	0.00	ON SITE INVESTIGATION	567.53
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
KMC 10/31/2017	3.00		200.79		108.77	0.0000	0.00	FILE UPDATE	309.56
KMC 10/31/2017	1.00		66.93		36.26	0.0000	0.00	OFF SITE INVESTIGATION	103.19
KMC 10/31/2017	2.50		167.33		90.64	0.0000	0.00	INTERVIEW	257.97
KMC 10/31/2017	0.50		33.47		18.13	0.0000	0.00	SITE VISIT/INVESTIGATIONS RESPONSE	51.60
KMC 10/31/2017	0.50		33.47		18.13	0.0000	0.00	FILE REVIEW	51.60
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
KMC 11/01/2017	1.25		83.66		45.32	0.0000	0.00	FILE REVIEW	128.98
KMC 11/01/2017	1.50		100.40		54.39	0.0000	0.00	REPORT PREPARATION	154.79
KMC 11/01/2017	1.00		66.93		36.26	0.0000	0.00	CASE MEETING	103.19
KMC 11/01/2017	0.50		33.47		18.13	0.0000	0.00	SITE VISIT/INVESTIGATIONS RESPONSE	51.60
KMC 11/01/2017	0.83		55.55		30.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	85.64
KMC 11/01/2017	0.83		55.55		30.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	85.64
KMC 11/01/2017	1.25		83.66		45.32	0.0000	0.00	FILE REVIEW	128.98
KMC 11/14/2017	1.83		122.48		66.35	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	188.83
KMC 11/15/2017	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	29.78	66.93	1993.21	0.5417	1079.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3072.94
RMS 09/07/2017	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
RMS 09/07/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 09/13/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 09/18/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 09/19/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 09/20/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 11/01/2017	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
RMS 11/02/2017	4.50		159.75		100.47	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	260.22
RMS 11/03/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 11/03/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 11/03/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 11/06/2017	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
RMS 11/07/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 11/08/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 11/16/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 11/16/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	26.65	35.50	946.08	0.6289	594.97	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1541.05
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	2.48	28.11	69.72	0.4508	31.43	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	101.15
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.01	104.18	105.22	0.3055	32.15	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	137.37
LJG 09/06/2017	0.50		38.38		22.79	0.0000	0.00	FILE REVIEW	61.17
LJG 09/07/2017	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
LJG 10/30/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 10/31/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 10/31/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
LJG 11/01/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 11/17/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 11/17/2017	2.00		153.52		91.16	0.0000	0.00	REPORT PREPARATION	244.68
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	13.41	76.76	1029.35	0.5938	611.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1640.58
CAI-17-000428	112.83		7777.30		3506.24	0.00			11283.54
CAI-17-000429									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000429	2.70		157.16		75.18		0.00		232.34
CAI-17-000430									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000430	2.70		157.16		75.18		0.00		232.34
CAI-17-000431									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000431	2.70		157.16		75.18		0.00		232.34
CAI-17-000432									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000432	2.70		157.16		75.18		0.00		232.34

CAI-17-000433

09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	1.34	49.90	66.87	0.4109	27.47	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	94.34
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.07	93.99	6.58	0.3160	2.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	8.67
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
KMC 10/10/2017	2.00		133.86		72.51	0.0000	0.00	INTAKE	206.37
KMC 10/10/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
KMC 10/11/2017	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
KMC 10/11/2017	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
KMC 10/11/2017	3.50		234.26		126.90	0.0000	0.00	INFORMATION PREPARATION	361.16
KMC 10/24/2017	2.25		150.59		81.57	0.0000	0.00	FILE UPDATE	232.16
KMC 10/24/2017	1.25		83.66		45.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	128.98
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	12.54	66.93	839.32	0.5417	454.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1293.98
RMS 09/18/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 09/19/2017	3.00		106.50		66.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	173.48
RMS 09/20/2017	2.25		79.88		50.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	130.12
RMS 09/20/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
RMS 10/06/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 10/10/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 10/11/2017	1.00		35.50		22.33	0.0000	0.00	OFF SITE INVESTIGATION	57.83
RMS 10/11/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 10/12/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 10/19/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 10/24/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	14.22	35.50	504.82	0.6289	317.49	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	822.31
PAW 09/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
PAW 09/13/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	2.50	28.11	70.29	0.4508	31.68	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	101.97
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.69	104.18	71.88	0.3055	21.96	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	93.84
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	1.83	76.76	140.47	0.5938	83.41	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	223.88
CAI-17-000433	33.19		1700.23		938.76		0.00		2638.99
CAI-17-000434									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KMC 09/12/2017	2.50		167.33		90.64	0.0000	0.00	FILE REVIEW	257.97
KMC 09/12/2017	4.75		317.92		172.22	0.0000	0.00	ON SITE INVESTIGATION	490.14
KMC 09/12/2017	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
KMC 09/13/2017	1.00		66.93		36.26	0.0000	0.00	CASE MEMO	103.19
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	9.28	66.93	621.12	0.5417	336.47	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	957.59
RMS 09/12/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	1.15	35.50	40.83	0.6289	25.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	66.51
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.71	28.11	19.96	0.4508	9.00	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.96
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
LJG 09/11/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	2.37	76.76	181.92	0.5938	108.02	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	289.94
CAI-17-000434	14.28		922.13		499.11		0.00		1421.24
CAI-17-000435									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/12/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000435	2.70		157.16		75.18		0.00		232.34

CAI-17-000437 [REDACTED]

09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/12/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000437	2.70		157.16		75.18		0.00		232.34
CAI-17-000438									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000438	2.70		157.16		75.18		0.00		232.34
CAI-17-000439									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000439	2.70		157.16		75.18		0.00		232.34

CAI-17-000440

09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/19/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000440	2.78		159.41		76.20		0.00		235.61
CAI-17-000441									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000441	2.70		157.16		75.18		0.00		232.34
CAI-17-000442									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
PAW 09/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000442	2.70		157.16		75.18		0.00		232.34

CAI-17-000443

09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000443	2.78		159.41		76.20		0.00		235.61
CAI-17-000444									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000444	2.78		159.41		76.20		0.00		235.61
CAI-17-000445									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000445	2.78		159.41		76.20		0.00		235.61

CAI-17-000447

09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000447	2.78		159.41		76.20		0.00		235.61

CAI-17-000448 [REDACTED]

09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000448	2.78		159.41		76.20		0.00		235.61
CAI-17-000452									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000452	2.78		159.41		76.20		0.00		235.61

CAI-17-000454

09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/20/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000454	2.78		159.41		76.20		0.00		235.61
CAI-17-000455									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/21/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000455	2.78		159.41		76.20		0.00		235.61
CAI-17-000457									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/22/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000457	2.78		159.41		76.20		0.00		235.61
CAI-17-000458									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/22/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43
CAI-17-000458	2.78		159.41		76.20		0.00		235.61
CAI-17-000459									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/25/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000459	2.78		159.41		76.20		0.00		235.61
CAI-17-000460									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/26/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000460	2.78		159.41		76.20		0.00		235.61
CAI-17-000461									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/26/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000461	2.78		159.41		76.20		0.00		235.61
CAI-17-000462									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/27/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000462	2.78		159.41		76.20		0.00		235.61
CAI-17-000463									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/27/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000463	2.78		159.41		76.20		0.00		235.61
CAI-17-000464									
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/29/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000464	2.78		159.41		76.20		0.00		235.61
CAI-17-000465									
09/30/2017	0.12		5.99		2.46	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	8.45
09/30/2017	0.28		13.97		5.74	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	19.71
	0.40	49.90	19.96	0.4109	8.20	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	28.16
09/30/2017	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	1.24
09/30/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.02	93.99	1.88	0.3160	0.60	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.48
09/30/2017	0.02		1.34		0.73	0.0000	0.00	PD - BILLING, GENERAL INVEST	2.07
09/30/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING, GENERAL INVEST	1.03
	0.03	66.93	2.01	0.5417	1.09	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.10
09/30/2017	0.15		5.33		3.35	0.0000	0.00	PD - GENERAL INVEST	8.68
	0.15	35.50	5.33	0.6289	3.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	8.68
KAW 09/29/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
09/30/2017	0.47		13.21		5.96	0.0000	0.00	PD - GENERAL CLERICAL	19.17
09/30/2017	0.24		6.75		3.04	0.0000	0.00	SD - GENERAL CLERICAL	9.79
	0.96	28.11	26.99	0.4508	12.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.16
09/30/2017	0.35		36.46		11.14	0.0000	0.00	SD - SUPERVISION	47.60
	0.35	104.18	36.46	0.3055	11.14	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	47.60
09/30/2017	0.83		63.71		37.83	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	101.54
09/30/2017	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.87	76.76	66.78	0.5938	39.65	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	106.43

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000465	2.78		159.41		76.20		0.00		235.61
CAI-17-000467									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/02/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000467	3.99		211.27		100.20		0.00		311.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000468									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/02/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000468	3.99		211.27		100.20		0.00		311.47

CAI-17-000469									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/02/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000469	3.99		211.27		100.20		0.00		311.47

CAI-17-000470 [REDACTED]

10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/02/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000470	3.99		211.27		100.20		0.00		311.47

CAI-17-000471 XXXXXXXXXX

10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/02/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000471	3.99		211.27		100.20		0.00		311.47
CAI-17-000472									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 10/02/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000472	3.99		211.27		100.20		0.00		311.47
CAI-17-000473									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/04/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000473	3.99		211.27		100.20		0.00		311.47
CAI-17-000474									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/04/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000474	3.99		211.27		100.20		0.00		311.47
CAI-17-000476									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
RMS 10/04/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 10/04/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	2.32	35.50	82.36	0.6289	51.80	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	134.16
KAW 10/04/2017	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.45	28.11	40.77	0.4508	18.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	59.14
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000476	6.07		284.52		145.87		0.00		430.39
CAI-17-000477									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/05/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000477	3.99		211.27		100.20		0.00		311.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000478									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
RMS 10/06/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 10/10/2017	0.33		11.72		7.37	0.0000	0.00	FILE REVIEW	19.09
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	2.15	35.50	76.33	0.6289	48.00	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	124.33
PAW 10/06/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.62	28.11	45.55	0.4508	20.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	66.08
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000478	6.07		283.27		144.23	0.00			427.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000479									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/06/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000479	3.99		211.27		100.20		0.00		311.47

CAI-17-000480

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/06/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000480	3.99		211.27		100.20		0.00		311.47

CAI-17-000481

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
RMS 10/06/2017	1.00		35.50		22.33	0.0000	0.00	INTAKE	57.83
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	1.32	35.50	46.86	0.6289	29.47	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	76.33
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.12	28.11	31.49	0.4508	14.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.68
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000481	4.74		239.74		119.36		0.00		359.10

CAI-17-000482 [REDACTED]

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/10/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000482	3.99		211.27		100.20		0.00		311.47

CAI-17-000483 [REDACTED]

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 10/10/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000483	3.99		211.27		100.20		0.00		311.47
CAI-17-000484									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/10/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000484	3.99		211.27		100.20		0.00		311.47
CAI-17-000485									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/10/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000485	3.99		211.27		100.20		0.00		311.47
CAI-17-000486									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	1.39	49.90	69.36	0.4109	28.50	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	97.86
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.28	93.99	26.32	0.3160	8.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	34.64
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 11/08/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 11/09/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 11/13/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	2.50	35.50	88.75	0.6289	55.81	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	144.56
PAW 10/12/2017	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
	2.52	28.11	70.84	0.4508	31.93	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	102.77
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.66	104.18	68.76	0.3055	21.01	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	89.77
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	1.54	76.76	118.21	0.5938	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	188.41
CAI-17-000486	8.90		442.91		216.13		0.00		659.04
CAI-17-000487									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KAW 10/16/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000487	3.99		211.27		100.20		0.00		311.47

CAI-17-000488

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/16/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000488	3.99		211.27		100.20		0.00		311.47
CAI-17-000489									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/16/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000489	3.99		211.27		100.20		0.00		311.47
CAI-17-000490									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/16/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000490	3.99		211.27		100.20		0.00		311.47
CAI-17-000491									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
KAW 10/16/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000491	3.99		211.27		100.20		0.00		311.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000493									
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/19/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.37	28.11	38.52	0.4508	17.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.88
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000493	3.99		211.27		100.20		0.00		311.47

CAI-17-000495									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	1.65	49.90	82.34	0.4109	33.84	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	116.18
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
HEB 11/08/2017	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 11/09/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	1.32	93.99	124.07	0.3160	39.20	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	163.27
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
RMS 10/20/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 10/23/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 10/31/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 10/31/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
RMS 11/01/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/15/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 11/16/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/20/2017	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 11/20/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 11/20/2017	1.00		35.50		22.33	0.0000	0.00	REPORT PREPARATION	57.83
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 12/01/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	12.30	35.50	436.65	0.6289	274.63	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	711.28
PAW 10/19/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
	2.99	28.11	84.06	0.4508	37.89	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	121.95
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	1.06	104.18	110.43	0.3055	33.74	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	144.17
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	3.04	76.76	233.35	0.5938	138.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	371.92
CAI-17-000495	22.41		1074.94		559.33	0.00			1634.27

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000496									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/20/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000496	3.91		209.02		99.18		0.00		308.20

CAI-17-000497

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/20/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000497	3.91		209.02		99.18		0.00		308.20

CAI-17-000498



10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/20/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000498	3.91		209.02		99.18		0.00		308.20

CAI-17-000500

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/23/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000500	3.91		209.02		99.18		0.00		308.20
CAI-17-000501									
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 10/23/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000501	3.91		209.02		99.18		0.00		308.20

CAI-17-000502

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
RMS 10/27/2017	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.57	35.50	20.24	0.6289	12.72	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	32.96
PAW 10/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000502	4.16		217.90		104.76		0.00		322.66

CAI-17-000503 [REDACTED]

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	1.39	49.90	69.36	0.4109	28.50	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	97.86
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.28	93.99	26.32	0.3160	8.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	34.64
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.50	35.50	17.75	0.6289	11.16	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 10/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
PAW 11/17/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	2.44	28.11	68.60	0.4508	30.92	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	99.52
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.66	104.18	68.76	0.3055	21.01	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	89.77
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	1.54	76.76	118.21	0.5938	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	188.41
CAI-17-000503	6.82		369.67		170.47		0.00		540.14

CAI-17-000505

10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/30/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000505	3.91		209.02		99.18		0.00		308.20

CAI-17-000506

10/31/2017	0.84		41.92		17.22	0.0000	0.00	PD - BILLING, GENERAL CLERICAL, SUPERVISION	59.14
10/31/2017	0.10		4.99		2.05	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	7.04
	0.94	49.90	46.91	0.4109	19.27	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	66.18
10/31/2017	0.01		0.94		0.30	0.0000	0.00	SD - BILLING, GENERAL CLERICAL	1.24
10/31/2017	0.04		3.76		1.19	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	4.95
	0.05	93.99	4.70	0.3160	1.49	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.19
10/31/2017	0.01		0.67		0.36	0.0000	0.00	PD - BILLING	1.03
	0.01	66.93	0.67	0.5417	0.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1.03
10/31/2017	0.32		11.36		7.14	0.0000	0.00	PD - GENERAL INVEST	18.50
	0.32	35.50	11.36	0.6289	7.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.50
PAW 10/30/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
10/31/2017	0.70		19.68		8.87	0.0000	0.00	PD - GENERAL CLERICAL	28.55

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2017	0.42		11.81		5.32	0.0000	0.00	SD - GENERAL CLERICAL	17.13
	1.29	28.11	36.27	0.4508	16.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.61
10/31/2017	0.34		35.42		10.82	0.0000	0.00	SD - SUPERVISION	46.24
	0.34	104.18	35.42	0.3055	10.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	46.24
10/31/2017	0.96		73.69		43.76	0.0000	0.00	PD - SUPERVISION	117.45
	0.96	76.76	73.69	0.5938	43.76	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	117.45
CAI-17-000506	3.91		209.02		99.18		0.00		308.20

CAI-17-000507

11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000507	2.58		151.37		67.10		0.00		218.47
CAI-17-000508									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000508	2.58		151.37		67.10		0.00		218.47
CAI-17-000509									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000509	2.58		151.37		67.10		0.00		218.47

CAI-17-000510



11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000510	2.58		151.37		67.10		0.00		218.47
CAI-17-000511									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.71	49.90	35.43	0.4109	14.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.00
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.05	84.21	4.21	0.3263	1.37	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.58
HEB 11/09/2017	1.67		156.96		49.60	0.0000	0.00	FILE REVIEW	206.56
HEB 11/09/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
HEB 01/23/2018	3.00		281.97		89.10	0.0000	0.00	FILE REVIEW	371.07
HEB 01/23/2018	0.67		62.97		19.90	0.0000	0.00	CASE MEETING	82.87
HEB 01/23/2018	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 03/08/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/22/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	9.25	93.99	869.43	0.3160	274.74	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1144.17
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	1.07	66.93	71.63	0.5417	38.79	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	110.42
RMS 11/06/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/08/2017	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 11/08/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/09/2017	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
RMS 11/15/2017	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 12/04/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 12/06/2017	1.00		35.50		22.33	0.0000	0.00	OFF SITE INVESTIGATION	57.83
RMS 12/14/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/21/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 12/26/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 12/27/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/28/2017	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 12/28/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 12/29/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/08/2018	1.25		44.38		27.91	0.0000	0.00	INTERVIEW	72.29
RMS 01/08/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 01/08/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/09/2018	5.00		177.50		111.63	0.0000	0.00	REPORT PREPARATION	289.13
RMS 01/10/2018	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 01/10/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/11/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/12/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 01/16/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 01/22/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 01/23/2018	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 01/23/2018	0.67		23.79		14.96	0.0000	0.00	CASE MEETING	38.75
RMS 01/23/2018	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 01/24/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS 01/26/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 01/29/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 01/29/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 01/30/2018	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 01/30/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/30/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 01/31/2018	2.00		71.00		44.65	0.0000	0.00	FILE REVIEW	115.65
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/01/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 02/07/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 02/07/2018	0.50		17.75		11.16	0.0000	0.00	RESEARCH	28.91
RMS 02/08/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 02/08/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 02/16/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 02/16/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 02/20/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 02/26/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/08/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 03/08/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 03/12/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 03/13/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
RMS 03/15/2018	0.33		11.72		7.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	19.09
RMS 03/26/2018	1.00		35.50		22.33	0.0000	0.00	OFF SITE INVESTIGATION	57.83
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS 04/03/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 04/05/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 05/01/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/15/2018	0.75		26.63		16.75	0.0000	0.00	OFF SITE INVESTIGATION	43.38
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	48.00	35.50	1704.06	0.6289	1071.64	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	2775.70
PAW 11/03/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	5.22	28.11	146.74	0.4508	66.17	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	212.91
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.13	21.10	2.75	0.5344	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.22
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	2.49	104.18	259.42	0.3055	79.26	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	338.68
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
LJG 01/22/2018	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 01/23/2018	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 01/24/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
LJG 01/25/2018	1.00		76.76		45.58	0.0000	0.00	REPORT PREPARATION	122.34
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	12.83	76.76	984.83	0.5938	584.79	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1569.62
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.38	35.78	13.60	0.4968	6.76	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.36
CAI-17-000511	80.13		4092.10		2139.56		0.00		6231.66
CAI-17-000512									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/06/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000512	2.58		151.37		67.10		0.00		218.47
CAI-17-000513									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/06/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000513	2.58		151.37		67.10		0.00		218.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000514									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/06/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000514	2.58		151.37		67.10		0.00		218.47

CAI-17-000515									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.56	93.99	52.64	0.3160	16.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	69.28
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 11/06/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	1.32	28.11	37.10	0.4508	16.73	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.83
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.59	104.18	61.47	0.3055	18.78	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	80.25
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 05/09/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	2.25	76.76	172.71	0.5938	102.56	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	275.27
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-17-000515	5.93		377.57		181.66		0.00		559.23
CAI-17-000516									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.71	49.90	35.43	0.4109	14.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.00
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.05	84.21	4.21	0.3263	1.37	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.58
HEB 11/07/2017	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 11/07/2017	0.67		62.97		19.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	82.87
HEB 11/07/2017	1.75		164.48		51.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	216.46
HEB 11/08/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 11/08/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 11/08/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 11/08/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 11/08/2017	4.50		422.96		133.66	0.0000	0.00	MOTION	556.62
HEB 11/09/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 11/09/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 11/13/2017	3.00		281.97		89.10	0.0000	0.00	FILE REVIEW	371.07
HEB 11/13/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 11/13/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 11/13/2017	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 11/13/2017	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 11/14/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 11/14/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 11/14/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 11/14/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 11/15/2017	3.50		328.97		103.95	0.0000	0.00	FILE REVIEW	432.92
HEB 11/17/2017	1.75		164.48		51.98	0.0000	0.00	WORKING WITH TEXAS DDA SEEKING HELP	216.46
HEB 11/17/2017	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 11/17/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 11/17/2017	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 11/20/2017	5.00		469.95		148.50	0.0000	0.00	CASE MEMO	618.45
HEB 11/20/2017	0.67		62.97		19.90	0.0000	0.00	CASE MEETING	82.87
HEB 11/20/2017	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 11/21/2017	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 11/21/2017	0.67		62.97		19.90	0.0000	0.00	STATISTICS	82.87
HEB 11/21/2017	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 11/21/2017	1.00		93.99		29.70	0.0000	0.00	WARRANT PREPARATION	123.69
HEB 11/21/2017	0.75		70.49		22.27	0.0000	0.00	COMPLAINT/PETITION PREPARATION	92.76
HEB 11/22/2017	1.25		117.49		37.13	0.0000	0.00	FILE REVIEW	154.62
HEB 11/28/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 11/28/2017	1.25		117.49		37.13	0.0000	0.00	FILE UPDATE	154.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
HEB 12/04/2017	1.00		93.99		29.70	0.0000	0.00	CASE MEMO	123.69
HEB 12/07/2017	0.25		23.50		7.43	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.93
HEB 12/08/2017	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
HEB 12/08/2017	1.33		125.01		39.50	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	164.51
HEB 12/11/2017	1.00		93.99		29.70	0.0000	0.00	FILE UPDATE	123.69
HEB 12/12/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 12/15/2017	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 12/19/2017	1.33		125.01		39.50	0.0000	0.00	FILE REVIEW	164.51
HEB 12/20/2017	2.33		219.00		69.20	0.0000	0.00	DISCOVERY	288.20
HEB 12/21/2017	0.75		70.49		22.27	0.0000	0.00	DISCOVERY	92.76
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	52.02	93.99	4889.43	0.3160	1545.03	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6434.46
KMC 11/07/2017	1.50		100.40		54.39	0.0000	0.00	INTAKE	154.79
KMC 11/07/2017	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
KMC 11/07/2017	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
KMC 11/07/2017	2.50		167.33		90.64	0.0000	0.00	INTERVIEW	257.97
KMC 11/08/2017	2.50		167.33		90.64	0.0000	0.00	OFF SITE INVESTIGATION	257.97
KMC 11/08/2017	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
KMC 11/08/2017	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
KMC 11/08/2017	1.00		66.93		36.26	0.0000	0.00	OUTSIDE AGENCY ASSIST	103.19
KMC 11/09/2017	0.50		33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
KMC 11/11/2017	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
KMC 11/14/2017	1.75		117.13		63.45	0.0000	0.00	FILE UPDATE	180.58
KMC 11/14/2017	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
KMC 11/15/2017	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
KMC 11/15/2017	1.25		83.66		45.32	0.0000	0.00	REPORT PREPARATION	128.98
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	25.70	66.93	1720.15	0.5417	931.81	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2651.96
RMS 11/06/2017	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
RMS 11/07/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 11/07/2017	2.50		88.75		55.81	0.0000	0.00	INTERVIEW	144.56
RMS 11/08/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 11/09/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/09/2017	2.50		88.75		55.81	0.0000	0.00	OFF SITE INVESTIGATION	144.56
RMS 11/13/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 11/21/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 11/27/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 11/27/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 11/28/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 11/28/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 12/08/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 04/06/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	19.09	35.50	677.70	0.6289	426.20	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1103.90

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 11/06/2017	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
	2.39	28.11	67.19	0.4508	30.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	97.48
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	1.20	104.18	125.02	0.3055	38.20	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	163.22
LJG 11/07/2017	2.00		153.52		91.16	0.0000	0.00	FILE REVIEW	244.68
LJG 11/07/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 11/08/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
LJG 11/09/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 11/13/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 11/13/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 11/14/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 11/15/2017	1.50		115.14		68.37	0.0000	0.00	CASE MEETING	183.51
LJG 11/15/2017	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 11/20/2017	3.00		230.28		136.74	0.0000	0.00	REPORT PREPARATION	367.02
LJG 11/20/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 11/20/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 11/21/2017	7.00		537.32		319.06	0.0000	0.00	WARRANT PREPARATION	856.38
LJG 11/27/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
LJG 11/28/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
LJG 12/04/2017	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 12/08/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 12/11/2017	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
LJG 12/13/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	52.31	76.76	4015.31	0.5938	2384.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	6399.60
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-17-000516	153.74		11543.08		5376.11		0.00		16919.19

CAI-17-000517									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 11/06/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000517	2.58		151.37		67.10		0.00		218.47

CAI-17-000518

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/08/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000518	2.58		151.37		67.10		0.00		218.47
CAI-17-000519									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/08/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000519	2.58		151.37		67.10		0.00		218.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000520									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/08/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000520	2.58		151.37		67.10		0.00		218.47

CAI-17-000521									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/09/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
PAW 11/13/2017	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	1.15	28.11	32.33	0.4508	14.57	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.90
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000521	2.91		160.65		71.28		0.00		231.93

CAI-17-000522 [REDACTED]

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/13/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000522	2.58		151.37		67.10		0.00		218.47
CAI-17-000523									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
RMS 11/13/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 11/13/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 11/16/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	2.18	35.50	77.39	0.6289	48.67	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	126.06

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 11/13/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000523	4.66		224.62		112.77		0.00		337.39

CAI-17-000524

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/13/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000524	2.58		151.37		67.10		0.00		218.47
CAI-17-000525									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/14/2017	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	1.40	28.11	39.35	0.4508	17.74	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	57.09
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000525	3.16		167.67		74.45		0.00		242.12

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000526									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/14/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000526	2.58		151.37		67.10		0.00		218.47

CAI-17-000527									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/14/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	1.15	28.11	32.33	0.4508	14.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.91
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000527	2.91		160.65		71.29		0.00		231.94
CAI-17-000528									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.71	49.90	35.43	0.4109	14.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.00
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
HEB 11/21/2017	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 11/21/2017	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 11/22/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 11/27/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 11/27/2017	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
HEB 11/27/2017	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 11/27/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 11/27/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
HEB 12/04/2017	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 12/05/2017	2.00		187.98		59.40	0.0000	0.00	MOTION	247.38
HEB 12/05/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 12/05/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 12/06/2017	1.25		117.49		37.13	0.0000	0.00	RESEARCH	154.62
HEB 12/06/2017	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 12/07/2017	0.42		39.48		12.48	0.0000	0.00	CASE MEETING	51.96
HEB 12/07/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 12/07/2017	0.33		31.02		9.80	0.0000	0.00	MOTION	40.82
HEB 12/08/2017	4.00		375.96		118.80	0.0000	0.00	MOTION	494.76
HEB 12/11/2017	2.50		234.98		74.25	0.0000	0.00	MOTION	309.23
HEB 12/12/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 12/12/2017	1.67		156.96		49.60	0.0000	0.00	RESEARCH	206.56
HEB 12/14/2017	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
HEB 12/14/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 12/14/2017	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 12/18/2017	0.67		62.97		19.90	0.0000	0.00	MOTION	82.87

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 12/18/2017	2.50		234.98		74.25	0.0000	0.00	WENT TO FAM COURT TO FILE HAGUE LONG WAIT	309.23
HEB 12/28/2017	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
HEB 01/05/2018	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
HEB 01/05/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 01/10/2018	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 01/11/2018	0.67		62.97		19.90	0.0000	0.00	CASE MEETING	82.87
HEB 01/11/2018	2.50		234.98		74.25	0.0000	0.00	COURT APPEARANCE	309.23
HEB 01/17/2018	1.67		156.96		49.60	0.0000	0.00	COURT APPEARANCE	206.56
HEB 01/17/2018	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 01/18/2018	0.33		31.02		9.80	0.0000	0.00	UPDATE US DEPT AND SENT FINDINGS ORDER AFTER HEARING	40.82
HEB 01/18/2018	0.50		47.00		14.85	0.0000	0.00	FILE UPDATE	61.85
HEB 01/22/2018	0.25		23.50		7.43	0.0000	0.00	MILAGE FORMS FOR HAGUE	30.93
HEB 01/22/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 01/22/2018	0.67		62.97		19.90	0.0000	0.00	RESEARCH	82.87
HEB 01/29/2018	1.83		172.00		54.35	0.0000	0.00	WORKING TO GET PASSPORT FOR MELANIE AND WORKING WITH US DEPT AND MOTHER AN FATHER TO GET PLAN TO GET	226.35
HEB 01/29/2018	3.00		281.97		89.10	0.0000	0.00	MET WITH FAMILY AND WENT TO PASSPORT AGENCY AFTER PREPARING ALL PASSPORT DOCUMENTS AND RESEARCHING R	371.07
HEB 01/30/2018	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
HEB 01/30/2018	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
HEB 02/01/2018	0.50		47.00		14.85	0.0000	0.00	EMAILS, CHEK FLIGHTS ETC TO GET MELANIE HOME	61.85
HEB 02/01/2018	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 02/01/2018	0.67		62.97		19.90	0.0000	0.00	WORKING ON COORDINATING GETTING FLIGHT FOR CHILD AND GETTING ADULT TO FLY WITH HER	82.87
HEB 02/01/2018	0.33		31.02		9.80	0.0000	0.00	WORKING ON COORDINATING GETTING FLIGHT FOR CHILD AND GETTING ADULT TO FLY WITH HER	40.82
HEB 02/02/2018	0.50		47.00		14.85	0.0000	0.00	MOTION	61.85
HEB 02/02/2018	0.42		39.48		12.48	0.0000	0.00	TRAVEL AUTH FORM AND MORE EMAILS WITH ANA FOR INFO FOR FLIGHTS	51.96
HEB 02/02/2018	3.50		328.97		103.95	0.0000	0.00	HAD TO FIND JUDGE AT FAMILY COURT TO SIGN ORDER TO LET THE ADULT ACCOMPANY CHILD (MANY PHONE CALLS T	432.92
HEB 02/05/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 02/05/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	44.38	93.99	4171.37	0.3160	1318.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5489.52
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.22	66.93	14.73	0.5417	7.98	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	22.71
RMS 11/16/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/16/2017	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
RMS 11/17/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 11/21/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 11/27/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 11/30/2017	0.25		8.88		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	14.46
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/04/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/19/2017	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 12/21/2017	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 12/27/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/28/2017	0.08		2.84		1.79	0.0000	0.00	CASE MEETING	4.63
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/08/2018	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 01/10/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 01/11/2018	2.00		71.00		44.65	0.0000	0.00	OFF SITE INVESTIGATION	115.65
RMS 01/29/2018	3.00		106.50		66.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	173.48
RMS 01/31/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	17.30	35.50	614.16	0.6289	386.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1000.41
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	2.73	28.11	76.74	0.4508	34.60	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	111.34
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	1.32	104.18	137.52	0.3055	42.02	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	179.54
LJG 11/16/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 11/29/2017	1.50		115.14		68.37	0.0000	0.00	FILE REVIEW	183.51
LJG 11/29/2017	2.50		191.90		113.95	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	305.85
LJG 11/30/2017	3.00		230.28		136.74	0.0000	0.00	REPORT PREPARATION	367.02
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
LJG 12/13/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
LJG 01/05/2018	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 01/08/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 01/17/2018	4.00		307.04		182.32	0.0000	0.00	COURT APPEARANCE	489.36
LJG 01/25/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
LJG 02/01/2018	0.75		57.57		34.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	91.76
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	25.37	76.76	1947.40	0.5938	1156.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	3103.77
CAI-17-000528	92.07		7000.72		2961.04		0.00		9961.76

CAI-17-000529 [REDACTED]

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000529	2.58		151.37		67.10		0.00		218.47
CAI-17-000530									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000530	2.58		151.37		67.10		0.00		218.47

CAI-17-000531

11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000531	2.58		151.37		67.10		0.00		218.47
CAI-17-000532									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
RMS 11/17/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.68	35.50	24.14	0.6289	15.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.32
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
CAI-17-000532	3.08		169.12		78.26		0.00		247.38	
CAI-17-000533										
	11/30/2017	0.08	3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63	
	11/30/2017	0.37	18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05	
		0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
	11/30/2017	0.20	18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74	
	11/30/2017	0.03	2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71	
		0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
	11/30/2017	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41	
		0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW	11/16/2017	0.17	4.78		2.15	0.0000	0.00	INTAKE	6.93	
	11/30/2017	0.22	6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97	
	11/30/2017	0.43	12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54	
		0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
	11/30/2017	0.32	33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53	
		0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
	11/30/2017	0.58	44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96	
		0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000533	2.58		151.37		67.10		0.00		218.47	

CAI-17-000534

	11/30/2017	0.08	3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	11/30/2017	0.37	18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000534	2.58		151.37		67.10		0.00		218.47

CAI-17-000535 XXXXXXXXXX

11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000535	2.58		151.37		67.10		0.00		218.47

CAI-17-000536

11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000536	2.58		151.37		67.10		0.00		218.47
CAI-17-000537									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/16/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000537	2.58		151.37		67.10		0.00		218.47
CAI-17-000539									
	11/30/2017	0.37	18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	11/30/2017	0.08	3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
		0.45	49.90	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
	11/30/2017	0.03	2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	11/30/2017	0.20	18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
		0.23	93.99	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
	11/30/2017	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
		0.18	35.50	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW	11/17/2017	0.17	4.78		2.15	0.0000	0.00	INTAKE	6.93
	11/30/2017	0.22	6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
	11/30/2017	0.43	12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
		0.82	28.11	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
	11/30/2017	0.32	33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
		0.32	104.18	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
	11/30/2017	0.58	44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
		0.58	76.76	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000539	2.58		151.37		67.10		0.00		218.47
CAI-17-000540									
	11/30/2017	0.08	3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	11/30/2017	0.37	18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/17/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000540	2.58		151.37		67.10		0.00		218.47

CAI-17-000541



11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/17/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000541	2.58		151.37		67.10		0.00		218.47

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000542									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/20/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.99	28.11	27.83	0.4508	12.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.37
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000542	2.75		156.15		69.25		0.00		225.40

CAI-17-000543

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/20/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000543	2.58		151.37		67.10		0.00		218.47
CAI-17-000544									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/20/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000544	2.58		151.37		67.10		0.00		218.47

CAI-17-000545									
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/21/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000545	2.58		151.37		67.10		0.00		218.47

CAI-17-000546 [REDACTED]

11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
HEB 11/27/2017	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	1.23	93.99	115.61	0.3160	36.53	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	152.14
RMS 11/27/2017	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
RMS 11/29/2017	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 11/29/2017	2.50		88.75		55.81	0.0000	0.00	INTERVIEW	144.56
RMS 11/30/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	5.68	35.50	201.64	0.6289	126.81	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	328.45
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
	0.65	28.11	18.27	0.4508	8.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.51
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000546	8.91		435.83		217.44		0.00		653.27

CAI-17-000547



11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000547	2.58		151.37		67.10		0.00		218.47

CAI-17-000548

11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000548	2.58		151.37		67.10		0.00		218.47
CAI-17-000549									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.71	49.90	35.43	0.4109	14.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.00
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.35	93.99	32.90	0.3160	10.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	43.29
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.48	35.50	17.04	0.6289	10.72	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	27.76
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
PAW 12/11/2017	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	1.87	28.11	52.57	0.4508	23.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	76.26
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.72	104.18	75.01	0.3055	22.92	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	97.93
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	2.08	76.76	159.66	0.5938	94.81	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	254.47
CAI-17-000549	6.25		375.98		178.20		0.00		554.18
CAI-17-000550									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000550	2.58		151.37		67.10		0.00		218.47

CAI-17-000551

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000551	2.58		151.37		67.10		0.00		218.47
CAI-17-000552									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000552	2.58		151.37		67.10		0.00		218.47

CAI-17-000553									
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000553	2.58		151.37		67.10		0.00		218.47

CAI-17-000554 [REDACTED]

11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
	0.45	49.90	22.45	0.4109	9.23	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	31.68
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
	0.23	93.99	21.62	0.3160	6.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 11/27/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
	0.58	76.76	44.52	0.5938	26.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	70.96
CAI-17-000554	2.58		151.37		67.10		0.00		218.47

CAI-17-000555



11/30/2017	0.08		3.99		1.64	0.0000	0.00	SD - BILLING, GENERAL CLERICAL, SUPERVISION	5.63
11/30/2017	0.37		18.46		7.59	0.0000	0.00	PD - BILLING, GENERAL CLERICAL	26.05
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.71	49.90	35.43	0.4109	14.57	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	50.00
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
11/30/2017	0.03		2.82		0.89	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	3.71
11/30/2017	0.20		18.80		5.94	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	24.74
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.35	93.99	32.90	0.3160	10.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	43.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2017	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 11/30/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/07/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	1.98	35.50	70.29	0.6289	44.21	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	114.50
PAW 11/28/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
11/30/2017	0.22		6.18		2.79	0.0000	0.00	SD - GENERAL CLERICAL	8.97
11/30/2017	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	1.87	28.11	52.57	0.4508	23.70	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	76.27
11/30/2017	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.72	104.18	75.01	0.3055	22.92	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	97.93
11/30/2017	0.58		44.52		26.44	0.0000	0.00	PD - SUPERVISION	70.96
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	2.08	76.76	159.66	0.5938	94.81	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	254.47
CAI-17-000555	7.75		429.23		211.70		0.00		640.93
CAI-17-000556									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/01/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000556	3.51		220.11		109.07		0.00		329.18

CAI-17-000557

12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.31	93.99	29.14	0.3160	9.20	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	38.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
DS 02/07/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 02/07/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 02/07/2018	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	5.22	66.93	349.38	0.5417	189.27	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	538.65
RMS 12/01/2017	1.00		35.50		22.33	0.0000	0.00	INTAKE	57.83
RMS 12/07/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 12/07/2017	1.00		35.50		22.33	0.0000	0.00	REPORT PREPARATION	57.83
RMS 12/07/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 12/08/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 12/11/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 12/12/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 12/12/2017	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 12/12/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 12/20/2017	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 12/21/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 12/27/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/08/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/11/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 01/22/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/24/2018	0.17		6.04		3.80	0.0000	0.00	FILE REVIEW	9.84
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/06/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/26/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	14.46	35.50	513.34	0.6289	322.84	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	836.18
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	2.08	28.11	58.47	0.4508	26.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	84.83
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	1.00	104.18	104.18	0.3055	31.83	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	136.01
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	3.04	76.76	233.35	0.5938	138.56	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	371.91
CAI-17-000557	26.41		1304.21		724.50		0.00		2028.71

CAI-17-000558 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
RMS 12/04/2017	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 12/05/2017	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	2.30	35.50	81.65	0.6289	51.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	133.00
PAW 12/04/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	1.22	28.11	34.30	0.4508	15.46	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.76
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000558	5.84		300.39		157.91		0.00		458.30

CAI-17-000559 [REDACTED]

12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
RMS 12/05/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 12/06/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 12/13/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	1.80	35.50	63.90	0.6289	40.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	104.08
PAW 12/05/2017	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	1.22	28.11	34.30	0.4508	15.46	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.76
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000559	5.34		282.64		146.74		0.00		429.38

CAI-17-000560

12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/05/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000560	3.51		220.11		109.07		0.00		329.18

CAI-17-000561

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/05/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000561	3.51		220.11		109.07		0.00		329.18

CAI-17-000562 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
HEB 12/14/2017	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 12/14/2017	1.33		125.01		39.50	0.0000	0.00	MOTION	164.51
HEB 12/14/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 12/14/2017	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 12/14/2017	1.17		109.97		34.75	0.0000	0.00	MOTION	144.72
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	4.29	93.99	403.22	0.3160	127.41	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	530.63
RMS 12/08/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 12/11/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 12/12/2017	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 12/13/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 12/14/2017	3.00		106.50		66.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	173.48
RMS 12/27/2017	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	9.30	35.50	330.15	0.6289	207.63	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	537.78
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.72	28.11	20.24	0.4508	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.36
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
LJG 12/15/2017	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.75	76.76	134.33	0.5938	79.77	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	214.10
CAI-17-000562	16.76		945.96		443.10		0.00		1389.06

CAI-17-000563

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000563	3.51		220.11		109.07		0.00		329.18

CAI-17-000564

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
CAI-17-000564	3.51		220.11		109.07		0.00		329.18	
CAI-17-000565 [REDACTED]										
	12/31/2017	0.15	7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57	
	12/31/2017	0.11	5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75	
		0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
	12/31/2017	0.04	3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47	
		0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
	12/31/2017	0.12	11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84	
		0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
	12/31/2017	0.30	10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35	
		0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW	12/11/2017	0.17	4.78		2.15	0.0000	0.00	INTAKE	6.93	
	12/31/2017	0.38	10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49	
	12/31/2017	0.34	9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87	
		0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
	12/31/2017	0.40	41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40	
		0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
	12/31/2017	1.50	115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51	
		1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000565	3.51		220.11		109.07		0.00		329.18	

CAI-17-000566 [REDACTED]

	12/31/2017	0.15	7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	12/31/2017	0.11	5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000566	3.51		220.11		109.07		0.00		329.18

CAI-17-000567 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000567	3.51		220.11		109.07		0.00		329.18

CAI-17-000568 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000568	3.51		220.11		109.07		0.00		329.18

CAI-17-000569

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000569	3.51		220.11		109.07		0.00		329.18
CAI-17-000570									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/11/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
PAW 12/12/2017	0.67		18.83		8.49	0.0000	0.00	INTAKE	27.32
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	1.56	28.11	43.85	0.4508	19.76	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	63.61
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000570	4.18		238.94		117.56		0.00		356.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000571									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.14	93.99	13.16	0.3160	4.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	17.31
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 12/13/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/22/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	1.86	35.50	66.04	0.6289	41.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	107.57
PAW 12/13/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.54	28.11	43.29	0.4508	19.51	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	62.80
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.72	104.18	75.01	0.3055	22.92	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	97.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	2.20	76.76	168.87	0.5938	100.27	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	269.14
CAI-17-000571	6.78		384.06		195.55		0.00		579.61

CAI-17-000573

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/14/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000573	3.51		220.11		109.07		0.00		329.18
CAI-17-000574 [REDACTED]									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000574	3.51		220.11		109.07		0.00		329.18

CAI-17-000576 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000576	3.51		220.11		109.07		0.00		329.18

CAI-17-000577 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
PAW 12/19/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000577	3.51		220.11		109.07		0.00		329.18
CAI-17-000578									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
HEB 12/19/2017	1.00		93.99		29.70	0.0000	0.00	SCR APPEARANCE	123.69
HEB 12/20/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 12/28/2017	1.50		140.99		44.55	0.0000	0.00	FILE REVIEW	185.54
HEB 12/28/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
HEB 01/18/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 01/18/2018	0.50		47.00		14.85	0.0000	0.00	RESEARCH	61.85

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
HEB 02/05/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	4.39	93.99	412.64	0.3160	130.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	543.03
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.22	66.93	14.73	0.5417	7.98	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	22.71
RMS 12/19/2017	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
RMS 12/20/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 12/21/2017	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 12/22/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 12/28/2017	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/22/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 01/23/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 01/29/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/01/2018	0.75		26.63		16.75	0.0000	0.00	INTERVIEW	43.38
RMS 02/02/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 02/05/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 02/06/2018	0.25		8.88		5.58	0.0000	0.00	FILE CLOSE OUT	14.46
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	9.79	35.50	347.57	0.6289	218.57	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	566.14

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	2.08	28.11	58.47	0.4508	26.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	84.83
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	1.00	104.18	104.18	0.3055	31.83	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	136.01
LJG 12/20/2017	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
LJG 01/10/2018	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 01/16/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 01/18/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 01/18/2018	0.25		19.19		11.40	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.59
LJG 01/19/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 01/23/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
LJG 01/29/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
LJG 02/01/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	12.79	76.76	981.76	0.5938	582.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1564.73

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost	Total
CAI-17-000578	30.57		1935.70		1004.54		0.00	2940.24

CAI-17-000579

12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.05	84.21	4.21	0.3263	1.37	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.58
HEB 12/20/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 12/20/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 12/21/2017	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 12/21/2017	0.17		15.98		5.05	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.03
HEB 12/21/2017	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 12/28/2017	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 12/28/2017	0.25		23.50		7.43	0.0000	0.00	CASE MEMO	30.93
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
HEB 01/02/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 01/02/2018	0.50		47.00		14.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.85
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 03/07/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 03/07/2018	0.67		62.97		19.90	0.0000	0.00	MOTION	82.87
HEB 03/07/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 03/07/2018	2.17		203.96		64.45	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	268.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/08/2018	1.33		125.01		39.50	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	164.51
HEB 03/09/2018	4.00		375.96		118.80	0.0000	0.00	CASE MEETING	494.76
HEB 03/09/2018	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
HEB 03/09/2018	1.67		156.96		49.60	0.0000	0.00	FILE UPDATE	206.56
HEB 03/12/2018	1.50		140.99		44.55	0.0000	0.00	RESEARCH	185.54
HEB 03/12/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 03/13/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEMO	40.82
HEB 03/13/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/13/2018	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 03/13/2018	0.75		70.49		22.27	0.0000	0.00	RESEARCH	92.76
HEB 03/13/2018	0.58		54.51		17.23	0.0000	0.00	MOTION	71.74
HEB 03/14/2018	2.00		187.98		59.40	0.0000	0.00	RESEARCH	247.38
HEB 03/14/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 03/14/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 03/14/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 03/14/2018	0.75		70.49		22.27	0.0000	0.00	WARRANT PREPARATION	92.76
HEB 03/14/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/14/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/14/2018	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 03/14/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 03/15/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/16/2018	4.00		375.96		118.80	0.0000	0.00	COURT APPEARANCE	494.76
HEB 03/16/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/16/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 03/16/2018	0.75		70.49		22.27	0.0000	0.00	RESEARCH	92.76
HEB 03/19/2018	1.50		140.99		44.55	0.0000	0.00	RESEARCH	185.54
HEB 03/19/2018	1.33		125.01		39.50	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	164.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/19/2018	0.75		70.49		22.27	0.0000	0.00	RESEARCH	92.76
HEB 03/19/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/19/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 03/19/2018	0.42		39.48		12.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.96
HEB 03/22/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
HEB 04/02/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 04/02/2018	0.08		7.52		2.38	0.0000	0.00	FILE CLOSE OUT	9.90
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	37.69	93.99	3542.56	0.3160	1119.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	4661.99
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
DS 02/06/2018	2.00		133.86		72.51	0.0000	0.00	FILE REVIEW	206.37
DS 02/06/2018	4.00		267.72		145.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	412.74
DS 02/08/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 02/09/2018	1.25		83.66		45.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	128.98
DS 02/13/2018	1.50		100.40		54.39	0.0000	0.00	OFF SITE INVESTIGATION	154.79
DS 02/14/2018	1.25		83.66		45.32	0.0000	0.00	OFF SITE INVESTIGATION	128.98
DS 02/16/2018	2.00		133.86		72.51	0.0000	0.00	OFF SITE INVESTIGATION	206.37
DS 02/16/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 02/20/2018	1.33		89.02		48.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	137.24
DS 02/21/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 02/26/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 02/27/2018	3.17		212.17		114.93	0.0000	0.00	ON SITE INVESTIGATION	327.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 02/27/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
DS 03/09/2018	2.00		133.86		72.51	0.0000	0.00	CASE MEETING	206.37
DS 03/09/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 03/09/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 03/12/2018	4.50		301.19		163.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	464.34
DS 03/12/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/13/2018	3.50		234.26		126.90	0.0000	0.00	AFFIDAVIT	361.16
DS 03/13/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 03/14/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/14/2018	1.00		66.93		36.26	0.0000	0.00	INTERVIEW	103.19
DS 03/14/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 03/16/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
DS 03/16/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 03/19/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/19/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 03/20/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 03/26/2018	0.50		33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
54.41 66.93 3641.73 0.5417 1972.71 0.0000 0.00 SUB TOTAL FOR CRIMINAL INVESTIG									5614.44
RMS 12/20/2017	2.00		71.00		44.65	0.0000	0.00	INTAKE	115.65

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/21/2017	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 12/26/2017	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 12/28/2017	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 12/28/2017	0.42		14.91		9.38	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	24.29
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
RMS 01/12/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/27/2018	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 03/09/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 03/09/2018	4.00		142.00		89.30	0.0000	0.00	CASE MEETING	231.30
RMS 03/12/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 03/14/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 03/14/2018	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
RMS 03/15/2018	3.00		106.50		66.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	173.48
RMS 03/16/2018	3.00		106.50		66.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	173.48
RMS 03/19/2018	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	29.73	35.50	1055.43	0.6289	663.76	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1719.19
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	3.57	28.11	100.36	0.4508	45.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	145.61
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	1.90	104.18	197.95	0.3055	60.48	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	258.43
LJG 12/26/2017	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 12/28/2017	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
LJG 01/02/2018	4.00		307.04		182.32	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	489.36
LJG 01/03/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 01/04/2018	3.00		230.28		136.74	0.0000	0.00	REPORT PREPARATION	367.02
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
LJG 02/06/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
LJG 03/09/2018	3.50		268.66		159.53	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	428.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 03/12/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 03/12/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
LJG 03/12/2018	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
LJG 03/16/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 03/16/2018	2.00		153.52		91.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	244.68
LJG 03/19/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 03/20/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	31.58	76.76	2424.08	0.5938	1439.41	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	3863.49
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-17-000579	159.46		10987.94		5312.10		0.00		16300.04
CAI-17-000580									
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
KAW 12/21/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000580	3.51		220.11		109.07		0.00		329.18

CAI-17-000581 [REDACTED]

12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
RMS 12/28/2017	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.80	35.50	28.40	0.6289	17.86	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.26
KAW 12/21/2017	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.89	28.11	25.02	0.4508	11.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.29
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000581	4.01		237.86		120.23		0.00		358.09
CAI-17-000584									
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
KAW 12/28/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000584	3.59		222.36		110.09		0.00		332.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000585									
12/31/2017	0.11		5.49		2.26	0.0000	0.00	SD - BILLING, SUPERVISION	7.75
12/31/2017	0.15		7.49		3.08	0.0000	0.00	PD - GENERAL CLERICAL	10.57
	0.26	49.90	12.98	0.4109	5.34	0.0000	0.00	SUB TOTAL FOR ASSOC ADMIN ANALY	18.32
12/31/2017	0.04		3.37		1.10	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	4.47
	0.04	84.21	3.37	0.3263	1.10	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	4.47
12/31/2017	0.12		11.28		3.56	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	14.84
	0.12	93.99	11.28	0.3160	3.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.84
12/31/2017	0.30		10.65		6.70	0.0000	0.00	PD - GENERAL INVEST	17.35
	0.30	35.50	10.65	0.6289	6.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.35
KAW 12/28/2017	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
12/31/2017	0.38		10.68		4.81	0.0000	0.00	PD - GENERAL CLERICAL	15.49
12/31/2017	0.34		9.56		4.31	0.0000	0.00	SD - GENERAL CLERICAL	13.87
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
12/31/2017	0.40		41.67		12.73	0.0000	0.00	SD - SUPERVISION	54.40
	0.40	104.18	41.67	0.3055	12.73	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	54.40
12/31/2017	1.50		115.14		68.37	0.0000	0.00	PD - SUPERVISION	183.51
	1.50	76.76	115.14	0.5938	68.37	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	183.51
CAI-17-000585	3.59		222.36		110.09		0.00		332.45

CAI-18-000001

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/02/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000001	2.27		126.60		61.74		0.00		188.34
CAI-18-000002									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/02/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000002	2.27		126.60		61.74		0.00		188.34
CAI-18-000003									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/02/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000003	2.27		126.60		61.74		0.00		188.34
CAI-18-000004									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/02/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000004	2.27		126.60		61.74		0.00		188.34

CAI-18-000005

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/02/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000005	2.27		126.60		61.74		0.00		188.34

CAI-18-000006 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/02/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
PAW 01/23/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.15	28.11	32.33	0.4508	14.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.91
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000006	2.52		133.63		64.91		0.00		198.54
CAI-18-000008									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 01/08/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 01/10/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.81	35.50	28.77	0.6289	18.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.85
PAW 01/04/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.15	28.11	32.33	0.4508	14.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.91
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000008	3.02		151.39		76.07		0.00		227.46

CAI-18-000009

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000009	2.19		124.35		60.72		0.00		185.07

CAI-18-000010

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 01/16/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	1.31	35.50	46.51	0.6289	29.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	75.76
KAW 01/05/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000010	3.27		162.10		84.07		0.00		246.17

CAI-18-000011 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 01/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000011	2.19		124.35		60.72		0.00		185.07

CAI-18-000012 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000012	2.19		124.35		60.72		0.00		185.07
CAI-18-000013									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/05/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000013	2.27		126.60		61.74		0.00		188.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000014									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/05/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000014	2.27		126.60		61.74		0.00		188.34

CAI-18-000015									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/08/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000015	2.27		126.60		61.74		0.00		188.34

CAI-18-000016 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/08/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000016	2.27		126.60		61.74		0.00		188.34
CAI-18-000017									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/08/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000017	2.27		126.60		61.74		0.00		188.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000018									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 01/09/2018	0.33		11.72		7.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	19.09
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.64	35.50	22.73	0.6289	14.29	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	37.02
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.65	28.11	18.27	0.4508	8.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.51
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
LJG 01/04/2018	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 01/18/2018	3.00		230.28		136.74	0.0000	0.00	OUTSIDE AGENCY ASSIST	367.02
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	5.20	76.76	399.15	0.5938	237.01	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	636.16
CAI-18-000018	6.85		476.71		271.05		0.00		747.76

CAI-18-000019

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
KAW 01/08/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.90	28.11	25.30	0.4508	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.71
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000019	2.27		126.60		61.74		0.00		188.34

CAI-18-000022 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/09/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000022	2.19		124.35		60.72		0.00		185.07
CAI-18-000023									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/09/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000023	2.19		124.35		60.72		0.00		185.07
CAI-18-000024									
HEB 01/30/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 01/30/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 01/31/2018	3.00		281.97		89.10	0.0000	0.00	FILE REVIEW	371.07
HEB 01/31/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	4.13	93.99	388.19	0.3160	122.66	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	510.85
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
DS 03/22/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	1.01	66.93	67.61	0.5417	36.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	104.23
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.80	35.50	28.41	0.6289	17.86	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.27
PAW 01/10/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	1.70	28.11	47.79	0.4508	21.55	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	69.34
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.74	104.18	77.10	0.3055	23.56	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	100.66
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
LJG 03/22/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	2.01	76.76	154.29	0.5938	91.61	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	245.90
CAI-18-000024	10.39		763.39		313.86		0.00		1077.25
CAI-18-000025									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 01/10/2018	0.75		26.63		16.75	0.0000	0.00	INTAKE	43.38
RMS 01/10/2018	1.00		35.50		22.33	0.0000	0.00	CASE MEMO	57.83
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	2.06	35.50	73.14	0.6289	46.00	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	119.14
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.65	28.11	18.27	0.4508	8.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000025	3.77		181.70		97.65		0.00		279.35

CAI-18-000028 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 01/16/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.81	35.50	28.76	0.6289	18.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.84
PAW 01/11/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.15	28.11	32.33	0.4508	14.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.91
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000028	3.02		151.38		76.07		0.00		227.45

CAI-18-000029 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/12/2018	0.67		18.83		8.49	0.0000	0.00	INTAKE	27.32
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.32	28.11	37.10	0.4508	16.73	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.83
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000029	2.69		138.40		67.06		0.00		205.46

CAI-18-000030 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 01/12/2018	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	1.81	35.50	64.26	0.6289	40.41	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	104.67
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.65	28.11	18.27	0.4508	8.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.51
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000030	3.52		172.82		92.06		0.00		264.88

CAI-18-000031 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
RMS 01/22/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.81	35.50	28.76	0.6289	18.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.84
PAW 01/12/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.15	28.11	32.33	0.4508	14.58	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.91
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000031	3.02		151.38		76.07		0.00		227.45

CAI-18-000032

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000032	2.19		124.35		60.72		0.00		185.07
CAI-18-000033									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000033	2.19		124.35		60.72		0.00		185.07
CAI-18-000034									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000034	2.19		124.35		60.72		0.00		185.07

CAI-18-000035

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000035	2.19		124.35		60.72		0.00		185.07
CAI-18-000036									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000036	2.19		124.35		60.72		0.00		185.07
CAI-18-000037									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000037	2.19		124.35		60.72		0.00		185.07

CAI-18-000038

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.19	93.99	17.86	0.3160	5.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	23.50
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.22	66.93	14.73	0.5417	7.98	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	22.71
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/05/2018	1.50		53.25		33.49	0.0000	0.00	RESEARCH	86.74
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	1.99	35.50	70.65	0.6289	44.43	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	115.08
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.53	28.11	43.01	0.4508	19.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	62.40
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.60	104.18	62.51	0.3055	19.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	81.61
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	1.54	76.76	118.21	0.5938	70.19	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	188.40
CAI-18-000038	6.07		326.97		166.73		0.00		493.70

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000039									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000039	2.19		124.35		60.72		0.00		185.07

CAI-18-000040

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/17/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000040	2.19		124.35		60.72		0.00		185.07

CAI-18-000041 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/17/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000041	2.19		124.35		60.72		0.00		185.07
CAI-18-000042									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000042	2.19		124.35		60.72		0.00		185.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000043									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
HEB 02/09/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 02/09/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 02/13/2018	2.50		234.98		74.25	0.0000	0.00	CASE MEETING	309.23
HEB 02/13/2018	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 02/13/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 02/13/2018	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 02/14/2018	0.50		47.00		14.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.85
HEB 02/14/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEMO	92.76
HEB 02/14/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 02/15/2018	1.25		117.49		37.13	0.0000	0.00	CASE MEMO	154.62
HEB 02/15/2018	0.33		31.02		9.80	0.0000	0.00	FILE UPDATE	40.82
HEB 02/21/2018	0.50		47.00		14.85	0.0000	0.00	RESEARCH	61.85
HEB 02/21/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEMO	61.85
HEB 02/21/2018	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 02/22/2018	1.33		125.01		39.50	0.0000	0.00	RESEARCH	164.51
HEB 02/22/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 02/22/2018	1.50		140.99		44.55	0.0000	0.00	AFFIDAVIT	185.54
HEB 02/22/2018	1.25		117.49		37.13	0.0000	0.00	FILE REVIEW	154.62
HEB 02/23/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 03/08/2018	0.67		62.97		19.90	0.0000	0.00	FILE UPDATE	82.87
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
SUB TOTAL FOR ATTORNEY LV 5 CRI									1964.26

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
DS 02/09/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 02/13/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39
DS 02/13/2018	2.00		133.86		72.51	0.0000	0.00	INTERVIEW	206.37
DS 02/14/2018	2.00		133.86		72.51	0.0000	0.00	REPORT PREPARATION	206.37
DS 02/15/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39
DS 02/15/2018	1.25		83.66		45.32	0.0000	0.00	RESEARCH	128.98
DS 02/22/2018	4.33		289.81		156.99	0.0000	0.00	REPORT PREPARATION	446.80
DS 02/23/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	12.87	66.93	861.41	0.5417	466.61	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1328.02
RMS 01/23/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 01/23/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
RMS 02/07/2018	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 02/07/2018	0.33		11.72		7.37	0.0000	0.00	RESEARCH	19.09
RMS 02/09/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 02/09/2018	3.25		115.38		72.56	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	187.94
RMS 02/09/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 02/13/2018	4.50		159.75		100.47	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	260.22
RMS 02/13/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
RMS 02/13/2018	1.50		53.25		33.49	0.0000	0.00	CASE MEETING	86.74

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/14/2018	2.00		71.00		44.65	0.0000	0.00	CASE MEMO	115.65
RMS 02/14/2018	0.75		26.63		16.75	0.0000	0.00	FILE UPDATE	43.38
RMS 02/14/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 02/15/2018	1.75		62.13		39.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	101.20
RMS 02/16/2018	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 02/20/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 02/21/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 02/22/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 02/22/2018	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 02/23/2018	0.42		14.91		9.38	0.0000	0.00	CASE MEETING	24.29
RMS 02/26/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	27.40	35.50	972.75	0.6289	611.74	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1584.49
PAW 01/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
PAW 02/08/2018	1.00		28.11		12.67	0.0000	0.00	INTAKE	40.78
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	3.33	28.11	93.61	0.4508	42.20	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	135.81
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	1.02	104.18	106.27	0.3055	32.47	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	138.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
LJG 02/09/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 02/09/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 02/13/2018	3.00		230.28		136.74	0.0000	0.00	FILE REVIEW	367.02
LJG 02/13/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 02/22/2018	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
LJG 02/23/2018	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	9.60	76.76	736.90	0.5938	437.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1174.47
CAI-18-000043	70.10		4263.55		2062.24		0.00		6325.79

CAI-18-000044

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000044	2.19		124.35		60.72		0.00		185.07
CAI-18-000045									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000045	2.19		124.35		60.72		0.00		185.07
CAI-18-000046									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000046	2.19		124.35		60.72		0.00		185.07
CAI-18-000047									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000047	2.19		124.35		60.72		0.00		185.07

CAI-18-000048 [REDACTED]

01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000048	2.19		124.35		60.72		0.00		185.07
CAI-18-000049									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000049	2.19		124.35		60.72		0.00		185.07
CAI-18-000050									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/30/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000050	2.19		124.35		60.72		0.00		185.07
CAI-18-000051									
01/31/2018	0.02		1.88		0.59	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.47
	0.02	93.99	1.88	0.3160	0.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2.47
01/31/2018	0.02		1.34		0.73	0.0000	0.00	SD - GENERAL INVEST	2.07

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	66.93	1.34	0.5417	0.73	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.07
01/31/2018	0.31		11.01		6.92	0.0000	0.00	PD - GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 01/30/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
01/31/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
01/31/2018	0.37		10.40		4.69	0.0000	0.00	PD - GENERAL CLERICAL	15.09
	0.82	28.11	23.05	0.4508	10.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.44
01/31/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
01/31/2018	0.04		3.07		1.82	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	4.89
01/31/2018	0.66		50.66		30.08	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, SUPERVISION	80.74
	0.70	76.76	53.73	0.5938	31.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	85.63
CAI-18-000051	2.19		124.35		60.72		0.00		185.07

CAI-18-000052 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 02/05/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 02/05/2018	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 02/05/2018	1.50		140.99		44.55	0.0000	0.00	MOTION	185.54
HEB 02/08/2018	2.00		187.98		59.40	0.0000	0.00	MOTION	247.38
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
HEB 03/07/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/07/2018	0.33		31.02		9.80	0.0000	0.00	MOTION	40.82
HEB 03/08/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 03/12/2018	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 03/12/2018	0.50		47.00		14.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.85
HEB 03/12/2018	2.00		187.98		59.40	0.0000	0.00	RESEARCH	247.38
HEB 03/13/2018	1.00		93.99		29.70	0.0000	0.00	MOTION	123.69
HEB 03/13/2018	2.00		187.98		59.40	0.0000	0.00	RESEARCH	247.38
HEB 03/15/2018	2.00		187.98		59.40	0.0000	0.00	RESEARCH	247.38
HEB 03/15/2018	1.75		164.48		51.98	0.0000	0.00	MOTION	216.46
HEB 03/20/2018	2.00		187.98		59.40	0.0000	0.00	RESEARCH	247.38
HEB 03/21/2018	1.33		125.01		39.50	0.0000	0.00	RESEARCH	164.51
HEB 03/21/2018	1.00		93.99		29.70	0.0000	0.00	MOTION	123.69
HEB 03/21/2018	0.33		31.02		9.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	40.82
HEB 03/22/2018	0.33		31.02		9.80	0.0000	0.00	MOTION	40.82
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
HEB 04/02/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 04/02/2018	0.25		23.50		7.43	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.93
HEB 04/02/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 04/04/2018	0.67		62.97		19.90	0.0000	0.00	FILE REVIEW	82.87
HEB 04/04/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/05/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 04/17/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/19/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 04/20/2018	1.50		140.99		44.55	0.0000	0.00	MOTION	185.54
HEB 04/20/2018	3.33		312.99		98.90	0.0000	0.00	RESEARCH	411.89
HEB 04/23/2018	0.67		62.97		19.90	0.0000	0.00	RESEARCH	82.87

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 04/30/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
HEB 05/07/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/08/2018	1.50		140.99		44.55	0.0000	0.00	MOTION	185.54
HEB 05/08/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEMO	61.85
HEB 05/08/2018	0.50		47.00		14.85	0.0000	0.00	CONTACTED LOCAL ATTORNEYS TO REPRESENT DAD	61.85
HEB 05/09/2018	0.42		39.48		12.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.96
HEB 05/09/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 05/09/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 05/09/2018	0.25		23.50		7.43	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.93
HEB 05/10/2018	3.00		281.97		89.10	0.0000	0.00	RESEARCH	371.07
HEB 05/10/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/10/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/10/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 05/15/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 05/16/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 05/17/2018	3.50		328.97		103.95	0.0000	0.00	MOTION	432.92
HEB 05/17/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 05/18/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEMO	40.82
HEB 05/18/2018	1.25		117.49		37.13	0.0000	0.00	MOTION	154.62
HEB 05/21/2018	0.75		70.49		22.27	0.0000	0.00	MOTION	92.76
HEB 05/22/2018	1.00		93.99		29.70	0.0000	0.00	MOTION	123.69
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB 06/04/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 06/07/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/15/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/25/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/26/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/26/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/28/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 06/29/2018	0.50		47.00		14.85	0.0000	0.00	INTERVIEW	61.85
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	48.82	93.99	4588.73	0.3160	1450.04	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6038.77
DS 02/23/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 02/26/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 02/27/2018	1.00		66.93		36.26	0.0000	0.00	FILE UPDATE	103.19
DS 02/27/2018	1.33		89.02		48.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	137.24
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
DS 03/01/2018	0.50		33.47		18.13	0.0000	0.00	RESEARCH	51.60
DS 03/02/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 03/08/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/21/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 03/28/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 03/29/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
	03/31/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03	
	03/31/2018	0.48	32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53	
DS	04/02/2018	0.67	44.84		24.29	0.0000	0.00	FILE REVIEW	69.13	
DS	04/02/2018	1.33	89.02		48.22	0.0000	0.00	FILE REVIEW	137.24	
DS	04/03/2018	3.00	200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56	
DS	04/03/2018	1.00	66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19	
DS	04/04/2018	1.00	66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19	
DS	04/05/2018	1.50	100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79	
DS	04/06/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19	
DS	04/09/2018	2.00	133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37	
	04/30/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03	
	04/30/2018	0.19	12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61	
DS	05/22/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19	
	05/31/2018	0.10	6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31	
	05/31/2018	0.06	4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20	
DS	06/07/2018	0.17	11.38		6.16	0.0000	0.00	CASE MEETING	17.54	
DS	06/19/2018	2.00	133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37	
DS	06/20/2018	1.50	100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79	
DS	06/29/2018	0.67	44.84		24.29	0.0000	0.00	INTERVIEW	69.13	
	06/30/2018	0.15	10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48	
		29.12	66.93	1949.04	0.5417	1055.81	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3004.85
RMS	02/02/2018	1.00	35.50		22.33	0.0000	0.00	INTAKE	57.83	
RMS	02/05/2018	2.00	71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65	
RMS	02/05/2018	0.17	6.04		3.80	0.0000	0.00	CASE MEETING	9.84	
	02/28/2018	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41	

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS 04/02/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 04/09/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 05/21/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/22/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
RMS 05/25/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 06/06/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 06/07/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 06/15/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
RMS 06/25/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	9.44	35.50	335.15	0.6289	210.76	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	545.91
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	3.17	28.11	89.11	0.4508	40.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	129.30

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.17	21.10	3.59	0.5344	1.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.51
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.77	104.18	184.41	0.3055	56.34	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	240.75
LJG 02/26/2018	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
LJG 02/26/2018	0.50		38.38		22.79	0.0000	0.00	FILE REVIEW	61.17
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	5.75	76.76	441.38	0.5938	262.09	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	703.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.60	35.78	21.47	0.4968	10.67	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.14

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000052	98.85		7613.72		3088.09		0.00		10701.81
CAI-18-000054									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000054	2.55		154.15		74.67		0.00		228.82

CAI-18-000055

02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000055	2.55		154.15		74.67		0.00		228.82

CAI-18-000058



02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000058	2.55		154.15		74.67		0.00		228.82

CAI-18-000060

02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000060	2.55		154.15		74.67		0.00		228.82
CAI-18-000061									
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/06/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000061	2.55		154.15		74.67		0.00		228.82
CAI-18-000062									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/06/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000062	2.55		154.15		74.67		0.00		228.82

CAI-18-000063									
HEB 02/07/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	02/28/2018	0.02	1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	02/28/2018	0.15	14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
		0.34	93.99	31.96	0.3160	10.10	0.0000	0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI	42.06
DS	02/07/2018	1.00	66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
	02/28/2018	0.18	12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	02/28/2018	0.01	0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	02/28/2018	0.01	0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
		1.20	66.93	80.32	0.5417	43.51	0.0000	0.00 SUB TOTAL FOR CRIMINAL INVESTIG	123.83
RMS	02/06/2018	1.00	35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS	02/06/2018	0.50	17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS	02/07/2018	0.17	6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS	02/07/2018	0.75	26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS	02/07/2018	0.50	17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS	02/20/2018	0.75	26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
	02/28/2018	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
		3.85	35.50	136.69	0.6289	85.97	0.0000	0.00 SUB TOTAL FOR INVESTIGATIVE ASS	222.66
PAW	02/06/2018	0.50	14.06		6.34	0.0000	0.00	INTAKE	20.40
	02/28/2018	0.43	12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	02/28/2018	0.28	7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
		1.21	28.11	34.02	0.4508	15.34	0.0000	0.00 SUB TOTAL FOR LEGAL SECRETARY 2	49.36
	02/28/2018	0.28	29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
		0.28	104.18	29.17	0.3055	8.91	0.0000	0.00 SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
LJG	02/06/2018	1.00	76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
	02/28/2018	0.84	64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
		1.84	76.76	141.24	0.5938	83.87	0.0000	0.00 SUB TOTAL FOR SUPV CRIMINAL INV	225.11

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
CAI-18-000063	8.72		453.40		247.70		0.00		701.10	
CAI-18-000064										
	02/28/2018	0.15	14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56	
	02/28/2018	0.02	1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47	
		0.17	93.99	0.3160	15.98	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
	02/28/2018	0.01	0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03	
	02/28/2018	0.01	0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03	
	02/28/2018	0.18	12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58	
		0.20	66.93	0.5417	13.39	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
	02/28/2018	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41	
		0.18	35.50	0.6289	6.39	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW	02/08/2018	0.33	9.28		4.18	0.0000	0.00	INTAKE	13.46	
	02/28/2018	0.43	12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54	
	02/28/2018	0.28	7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42	
		1.04	28.11	0.4508	29.24	13.18	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	42.42
	02/28/2018	0.28	29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08	
		0.28	104.18	0.3055	29.17	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
	02/28/2018	0.84	64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77	
		0.84	76.76	0.5938	64.48	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000064	2.71		158.65		76.70		0.00		235.35	
CAI-18-000065										
	02/28/2018	0.15	14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56	
	02/28/2018	0.02	1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47	

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
DS 02/09/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.45	66.93	30.12	0.5417	16.31	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	46.43
RMS 02/08/2018	1.00		35.50		22.33	0.0000	0.00	INTAKE	57.83
RMS 02/09/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	1.43	35.50	50.77	0.6289	31.93	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	82.70
PAW 02/08/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
PAW 02/09/2018	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.96	28.11	55.10	0.4508	24.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	79.94
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
LJG 02/08/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 02/09/2018	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	1.59	76.76	122.05	0.5938	72.48	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	194.53
CAI-18-000065	5.88		303.19		159.52		0.00		462.71

CAI-18-000066 [REDACTED]

02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.50	93.99	47.00	0.3160	14.86	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	61.86
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.36	66.93	24.10	0.5417	13.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	37.15
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 02/13/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
PAW 05/17/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	1.71	28.11	48.07	0.4508	21.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	69.74
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.55	104.18	57.30	0.3055	17.50	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	74.80
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	1.51	76.76	115.91	0.5938	68.83	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	184.74
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000066	5.23		312.87		147.83		0.00		460.70
CAI-18-000067									
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/13/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000067	2.55		154.15		74.67		0.00		228.82
CAI-18-000068									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 02/15/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.43	35.50	15.27	0.6289	9.60	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	24.87
PAW 02/13/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000068	2.80		163.03		80.25		0.00		243.28

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000069									
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 02/14/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
RMS 02/15/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 02/15/2018	0.25		8.88		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	14.46
RMS 02/16/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 02/16/2018	0.25		8.88		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	14.46
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	1.93	35.50	68.53	0.6289	43.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	111.61
PAW 02/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000069	4.30		216.29		113.73		0.00		330.02

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000070									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000070	2.55		154.15		74.67		0.00		228.82

CAI-18-000071

02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 02/23/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.43	35.50	15.27	0.6289	9.60	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	24.87
PAW 02/21/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	1.04	28.11	29.24	0.4508	13.18	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	42.42
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000071	2.96		167.53		82.28		0.00		249.81

CAI-18-000072 [REDACTED]

02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000072	2.55		154.15		74.67		0.00		228.82

CAI-18-000073

02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000073	2.55		154.15		74.67		0.00		228.82
CAI-18-000074									
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000074	2.55		154.15		74.67		0.00		228.82
CAI-18-000075									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000075	2.55		154.15		74.67		0.00		228.82

CAI-18-000076									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000076	2.55		154.15		74.67		0.00		228.82

CAI-18-000077 [REDACTED]

02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000077	2.55		154.15		74.67		0.00		228.82
CAI-18-000078									
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 02/27/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
	1.13	28.11	31.77	0.4508	14.32	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.09
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000078	2.80		161.18		77.84		0.00		239.02

CAI-18-000080

02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
DS 02/26/2018	2.25		150.59		81.57	0.0000	0.00	OUTSIDE AGENCY ASSIST	232.16
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
	2.45	66.93	163.98	0.5417	88.82	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	252.80
RMS 02/27/2018	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.68	35.50	24.14	0.6289	15.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.32
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.71	28.11	19.96	0.4508	9.00	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000080	5.13		317.71		165.25		0.00		482.96
CAI-18-000081									
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000081	2.55		154.15		74.67		0.00		228.82
CAI-18-000082									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000082	2.55		154.15		74.67		0.00		228.82

CAI-18-000083

02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.53	93.99	49.82	0.3160	15.74	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	65.56
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.35	66.93	23.43	0.5417	12.69	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	36.12
RMS 02/21/2018	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 02/21/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	3.99	35.50	141.65	0.6289	89.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	230.73
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
PAW 06/13/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	1.85	28.11	52.01	0.4508	23.45	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	75.46
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.60	104.18	62.51	0.3055	19.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	81.61
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	1.79	76.76	137.41	0.5938	81.59	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	219.00
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000083	9.37		475.54		246.01		0.00		721.55

CAI-18-000084 [REDACTED]

02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000084	2.55		154.15		74.67		0.00		228.82
CAI-18-000085									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000085	2.55		154.15		74.67		0.00		228.82
CAI-18-000086									
02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56
	0.17	93.99	15.98	0.3160	5.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.03
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
	0.88	28.11	24.74	0.4508	11.15	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.89
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
	0.28	104.18	29.17	0.3055	8.91	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	38.08
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
	0.84	76.76	64.48	0.5938	38.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	102.77
CAI-18-000086	2.55		154.15		74.67		0.00		228.82

CAI-18-000087

02/28/2018	0.02		1.88		0.59	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY, GENERAL CLERICAL	2.47
02/28/2018	0.15		14.10		4.46	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	18.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.28	93.99	26.32	0.3160	8.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	34.64
02/28/2018	0.18		12.05		6.53	0.0000	0.00	PD - GENERAL INVEST	18.58
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
02/28/2018	0.01		0.67		0.36	0.0000	0.00	SD - BILLING, GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.69	66.93	46.19	0.5417	25.01	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	71.20
RMS 02/28/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
02/28/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 03/26/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	2.17	35.50	77.04	0.6289	48.45	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	125.49
PAW 02/27/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
02/28/2018	0.43		12.09		5.45	0.0000	0.00	PD - GENERAL CLERICAL	17.54
02/28/2018	0.28		7.87		3.55	0.0000	0.00	SD - GENERAL CLERICAL	11.42
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	1.68	28.11	47.23	0.4508	21.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.52
02/28/2018	0.28		29.17		8.91	0.0000	0.00	SD - SUPERVISION	38.08
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.70	104.18	72.93	0.3055	22.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	95.21

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2018	0.84		64.48		38.29	0.0000	0.00	PD - SUPERVISION	102.77
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	1.65	76.76	126.66	0.5938	75.21	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	201.87
CAI-18-000087	7.17		396.37		200.56		0.00		596.93
CAI-18-000088									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/02/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000088	3.29		193.75		94.55		0.00		288.30
CAI-18-000089									
HEB 03/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.36	93.99	33.84	0.3160	10.70	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.54
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
RMS 03/05/2018	2.50		88.75		55.81	0.0000	0.00	FILE REVIEW	144.56
RMS 03/08/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 03/08/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 03/12/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	4.99	35.50	177.15	0.6289	111.40	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	288.55
PAW 03/02/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	1.30	28.11	36.55	0.4508	16.48	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.03
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
LJG 03/05/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	1.31	76.76	100.56	0.5938	59.71	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	160.27
CAI-18-000089	8.87		424.66		229.42		0.00		654.08
CAI-18-000090									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000090	3.29		193.75		94.55		0.00		288.30

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000091									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/05/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	1.13	28.11	31.77	0.4508	14.32	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.09
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000091	3.45		198.25		96.58		0.00		294.83

CAI-18-000092									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/05/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	1.13	28.11	31.77	0.4508	14.32	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.09
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000092	3.45		198.25		96.58		0.00		294.83
CAI-18-000093									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000093	3.29		193.75		94.55		0.00		288.30

CAI-18-000094

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 03/06/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 03/06/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 03/06/2018	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 03/07/2018	0.67		62.97		19.90	0.0000	0.00	MOTION	82.87
HEB 03/07/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 03/08/2018	0.25		23.50		7.43	0.0000	0.00	CHILD ABDUCTION TRAVEL	30.93
HEB 03/08/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 03/09/2018	1.00		93.99		29.70	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	123.69
HEB 03/22/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB 05/10/2018	0.08		7.52		2.38	0.0000	0.00	FILE UPDATE	9.90
HEB 05/14/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 05/14/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	6.95	93.99	653.26	0.3160	206.44	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	859.70
DS 03/08/2018	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
DS 03/08/2018	4.50		301.19		163.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	464.34
DS 03/12/2018	1.50		100.40		54.39	0.0000	0.00	INFORMATION PREPARATION	154.79
DS 03/13/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 03/14/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 03/16/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 03/19/2018	0.50		33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60
DS 03/21/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/21/2018	0.50		33.47		18.13	0.0000	0.00	INFORMATION PREPARATION	51.60
DS 03/22/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 03/23/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
DS 03/27/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 03/28/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 03/29/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	03/31/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	03/31/2018	0.48	32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
DS	04/10/2018	1.00	66.93		36.26	0.0000	0.00	RESEARCH	103.19
	04/30/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	04/30/2018	0.19	12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
DS	05/14/2018	0.50	33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60
DS	05/17/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
	05/31/2018	0.10	6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	05/31/2018	0.06	4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
		20.35	66.93	1362.09	0.5417	737.85	0.0000	0.00 SUB TOTAL FOR CRIMINAL INVESTIG	2099.94
RMS	03/08/2018	0.17	6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS	03/21/2018	0.33	11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS	03/29/2018	0.75	26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
	03/31/2018	0.49	17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	04/30/2018	0.36	12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS	05/01/2018	0.33	11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS	05/08/2018	0.50	17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS	05/14/2018	0.25	8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
	05/31/2018	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
		3.36	35.50	119.31	0.6289	75.03	0.0000	0.00 SUB TOTAL FOR INVESTIGATIVE ASS	194.34
PAW	03/06/2018	0.25	7.03		3.17	0.0000	0.00	INTAKE	10.20
	03/31/2018	0.29	8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
	03/31/2018	0.01	0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	03/31/2018	0.50	14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	2.24	28.11	62.97	0.4508	28.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	91.37
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.13	21.10	2.75	0.5344	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.22
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	1.17	104.18	121.90	0.3055	37.24	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	159.14
LJG 03/21/2018	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
LJG 03/22/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	3.46	76.76	265.59	0.5938	157.71	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	423.30
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.38	35.78	13.60	0.4968	6.76	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.36
CAI-18-000094	38.05		2602.31		1251.17	0.00			3853.48
CAI-18-000095									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000095	3.29		193.75		94.55		0.00		288.30

CAI-18-000096 [REDACTED]

03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000096	3.29		193.75		94.55		0.00		288.30

CAI-18-000097

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.95	93.99	89.30	0.3160	28.23	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	117.53
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.85	66.93	56.90	0.5417	30.81	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	87.71
RMS 03/08/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 03/12/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 03/13/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 03/15/2018	0.17		6.04		3.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	9.84
RMS 03/21/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS 04/10/2018	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 05/01/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	5.20	35.50	184.62	0.6289	116.10	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	300.72
PAW 03/08/2018	1.00		28.11		12.67	0.0000	0.00	INTAKE	40.78
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	2.99	28.11	84.05	0.4508	37.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	121.95
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.13	21.10	2.75	0.5344	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.22
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	1.17	104.18	121.90	0.3055	37.24	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	159.14
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	2.71	76.76	208.02	0.5938	123.52	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	331.54
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.38	35.78	13.60	0.4968	6.76	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.36
CAI-18-000097	14.39		761.98		382.30	0.00	0.00		1144.28

CAI-18-000098 [REDACTED]

03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/12/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000098	3.29		193.75		94.55		0.00		288.30

CAI-18-000099 [REDACTED]

03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/12/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000099	3.29		193.75		94.55		0.00		288.30

CAI-18-000100 [REDACTED]

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 03/12/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000100	3.29		193.75		94.55		0.00		288.30
CAI-18-000101									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
DS 03/20/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 03/20/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 03/21/2018	0.50		33.47		18.13	0.0000	0.00	INFORMATION PREPARATION	51.60
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	2.99	66.93	200.13	0.5417	108.41	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	308.54
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 03/12/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	1.30	28.11	36.55	0.4508	16.48	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.03
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000101	6.12		370.36		189.39		0.00		559.75
CAI-18-000102									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/13/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000102	3.29		193.75		94.55		0.00		288.30

CAI-18-000103

03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000103	3.29		193.75		94.55		0.00		288.30
CAI-18-000104									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/15/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000104	3.29		193.75		94.55		0.00		288.30

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000105									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000105	3.29		193.75		94.55		0.00		288.30

CAI-18-000106									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000106	3.29		193.75		94.55		0.00		288.30

CAI-18-000107



03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/21/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 03/28/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	1.49	35.50	52.91	0.6289	33.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	86.18
PAW 03/16/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	1.30	28.11	36.55	0.4508	16.48	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.03
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000107	4.62		238.54		121.07		0.00		359.61
CAI-18-000108									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.62	93.99	58.28	0.3160	18.42	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	76.70

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	03/31/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	03/31/2018	0.48	32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	04/30/2018	0.19	12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	04/30/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
		0.69	66.93	0.5417	25.01	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	71.20
RMS	03/21/2018	0.25	8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
	03/31/2018	0.49	17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS	04/09/2018	0.50	17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
	04/30/2018	0.36	12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
		1.60	35.50	0.6289	35.72	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	92.53
PAW	03/20/2018	0.17	4.78		2.15	0.0000	0.00	INTAKE	6.93
	03/31/2018	0.29	8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
	03/31/2018	0.01	0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
	03/31/2018	0.50	14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	04/30/2018	0.32	9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	04/30/2018	0.37	10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
		1.66	28.11	0.4508	21.04	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.71
	04/30/2018	0.07	1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
		0.07	21.10	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
	03/31/2018	0.42	43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	04/30/2018	0.48	50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
		0.90	104.18	0.3055	28.65	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	122.42
	03/31/2018	0.81	62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	04/30/2018	1.23	94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	2.04	76.76	156.59	0.5938	92.98	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	249.57
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000108	7.79		467.79		226.44		0.00		694.23
CAI-18-000109									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/20/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000109	3.29		193.75		94.55		0.00		288.30
CAI-18-000110									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/20/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000110	3.29		193.75		94.55		0.00		288.30

CAI-18-000111

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/20/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000111	3.29		193.75		94.55		0.00		288.30

CAI-18-000112

03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/20/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000112	3.29		193.75		94.55		0.00		288.30

CAI-18-000113 [REDACTED]

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000113	3.29		193.75		94.55		0.00		288.30
CAI-18-000114									
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
RMS 03/22/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.99	35.50	35.15	0.6289	22.10	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.25
PAW 03/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
PAW 03/22/2018	0.33		9.28		4.18	0.0000	0.00	INTAKE	13.46

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	1.30	28.11	36.55	0.4508	16.47	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.02
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000114	4.12		220.78		109.89		0.00		330.67

CAI-18-000115

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/21/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000115	3.29		193.75		94.55		0.00		288.30

CAI-18-000116 [REDACTED]

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000116	3.29		193.75		94.55		0.00		288.30
CAI-18-000117									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000117	3.29		193.75		94.55		0.00		288.30

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000118									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000118	3.29		193.75		94.55		0.00		288.30

CAI-18-000119									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000119	3.29		193.75		94.55		0.00		288.30

CAI-18-000120 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
HEB 04/02/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 04/02/2018	0.25		23.50		7.43	0.0000	0.00	FILE REVIEW	30.93
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	1.70	93.99	159.80	0.3160	50.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	210.31
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
DS 05/14/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 05/14/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	2.60	66.93	174.03	0.5417	94.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	268.29
RMS 03/27/2018	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
RMS 03/28/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS 04/02/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	2.78	35.50	98.70	0.6289	62.07	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	160.77
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	1.99	28.11	55.94	0.4508	25.23	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	81.17
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.13	21.10	2.75	0.5344	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.22
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	1.17	104.18	121.90	0.3055	37.24	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	159.14
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	2.71	76.76	208.02	0.5938	123.52	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	331.54
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.38	35.78	13.60	0.4968	6.76	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.36
CAI-18-000120	13.47		835.58		401.33	0.00	0.00		1236.91

CAI-18-000121 [REDACTED]

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
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Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/28/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000121	3.29		193.75		94.55		0.00		288.30
CAI-18-000122									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/28/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000122	3.29		193.75		94.55		0.00		288.30

CAI-18-000123 [REDACTED]

03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/28/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000123	3.29		193.75		94.55		0.00		288.30
CAI-18-000124									
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
	0.11	93.99	10.34	0.3160	3.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13.61
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.49	66.93	32.80	0.5417	17.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	50.56
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
	0.49	35.50	17.40	0.6289	10.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	28.34
PAW 03/28/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
	0.97	28.11	27.27	0.4508	12.29	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
	0.42	104.18	43.76	0.3055	13.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	57.13
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
	0.81	76.76	62.18	0.5938	36.92	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	99.10
CAI-18-000124	3.29		193.75		94.55		0.00		288.30

CAI-18-000125

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
03/31/2018	0.03		2.82		0.89	0.0000	0.00	SD - GENERAL ATTORNEY	3.71
03/31/2018	0.08		7.52		2.38	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.90
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.62	93.99	58.28	0.3160	18.42	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	76.70
03/31/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
03/31/2018	0.48		32.13		17.40	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	49.53
DS 04/05/2018	4.00		267.72		145.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	412.74
DS 04/06/2018	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
DS 04/09/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 04/12/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	9.19	66.93	615.10	0.5417	333.19	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	948.29
03/31/2018	0.49		17.40		10.94	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	28.34
RMS 04/05/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 04/06/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	1.85	35.50	65.68	0.6289	41.30	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	106.98
PAW 03/28/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
03/31/2018	0.29		8.15		3.67	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	11.82
03/31/2018	0.01		0.28		0.13	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	0.41
03/31/2018	0.50		14.06		6.34	0.0000	0.00	PD - GENERAL CLERICAL	20.40
PAW 04/04/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	2.16	28.11	60.73	0.4508	27.38	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	88.11
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
03/31/2018	0.42		43.76		13.37	0.0000	0.00	SD - SUPERVISION	57.13
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.90	104.18	93.77	0.3055	28.65	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	122.42
03/31/2018	0.81		62.18		36.92	0.0000	0.00	PD - SUPERVISION	99.10
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	2.04	76.76	156.59	0.5938	92.98	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	249.57

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000125	17.04		1059.63		546.54		0.00		1606.17

CAI-18-000126

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
HEB 06/25/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 06/25/2018	0.75		70.49		22.27	0.0000	0.00	RESEARCH	92.76
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	2.12	93.99	199.27	0.3160	62.96	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	262.23
JWS 04/20/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
DS 06/20/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 06/20/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/21/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/22/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 06/25/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 06/25/2018	0.75		50.20		27.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.39
DS 06/27/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	8.60	66.93	575.62	0.5417	311.82	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	887.44
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 06/14/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 06/15/2018	4.50		159.75		100.47	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	260.22
RMS 06/19/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 06/19/2018	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
RMS 06/20/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 06/21/2018	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 06/21/2018	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 06/22/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 06/22/2018	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
RMS 06/25/2018	0.33		11.72		7.37	0.0000	0.00	INTERVIEW	19.09
RMS 06/25/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 06/25/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 06/27/2018	0.75		26.63		16.75	0.0000	0.00	FILE UPDATE	43.38
RMS 06/28/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 06/28/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	17.25	35.50	612.40	0.6289	385.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	997.54
CA 04/11/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.66	28.11	46.67	0.4508	21.05	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.72
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.11	21.10	2.32	0.5344	1.24	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.56
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.80	104.18	83.35	0.3055	25.47	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	108.82
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
LJG 06/20/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
LJG 06/25/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	3.68	76.76	282.48	0.5938	167.73	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	450.21
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.42	35.78	15.03	0.4968	7.47	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.50
CAI-18-000126	34.65		1817.98		983.15	0.00			2801.13

CAI-18-000127 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/02/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000127	3.92		252.19		117.30		0.00		369.49

CAI-18-000128 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/02/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000128	3.92		252.19		117.30		0.00		369.49

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000129									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/02/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000129	3.92		252.19		117.30		0.00		369.49
CAI-18-000130									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
CA 04/02/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	1.19	28.11	33.46	0.4508	15.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.55
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000130	4.25		261.47		121.49		0.00		382.96

CAI-18-000131

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
CA 04/02/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000131	3.92		252.19		117.30		0.00		369.49
CAI-18-000132									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/03/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72

CAI-18-000132	3.92		252.19		117.30		0.00		369.49
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CAI-18-000133 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 04/03/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000133	3.92		252.19		117.30		0.00		369.49

CAI-18-000134 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 04/19/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.86	35.50	30.53	0.6289	19.20	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.73
CA 04/11/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	1.19	28.11	33.46	0.4508	15.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.55
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000134	4.75		279.22		132.65		0.00		411.87
CAI-18-000136									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 04/19/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 04/19/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 04/23/2018	0.25		23.50		7.43	0.0000	0.00	FILE REVIEW	30.93
HEB 04/24/2018	0.42		39.48		12.48	0.0000	0.00	FILE REVIEW	51.96

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 04/25/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/25/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 04/25/2018	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 04/26/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEMO	92.76
HEB 04/30/2018	1.25		117.49		37.13	0.0000	0.00	FILE REVIEW	154.62
HEB 04/30/2018	1.00		93.99		29.70	0.0000	0.00	CASE MEMO	123.69
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
HEB 05/01/2018	1.33		125.01		39.50	0.0000	0.00	RESEARCH	164.51
HEB 05/01/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 05/08/2018	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 05/11/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/11/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/15/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/15/2018	0.17		15.98		5.05	0.0000	0.00	FILE UPDATE	21.03
HEB 05/16/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/16/2018	1.33		125.01		39.50	0.0000	0.00	CASE MEMO	164.51
HEB 05/16/2018	0.67		62.97		19.90	0.0000	0.00	CASE MEETING	82.87
HEB 05/16/2018	0.22		20.68		6.53	0.0000	0.00	CASE MEETING	27.21
HEB 05/17/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/17/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/17/2018	0.33		31.02		9.80	0.0000	0.00	FILE REVIEW	40.82
HEB 05/18/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 05/18/2018	0.58		54.51		17.23	0.0000	0.00	CASE MEMO	71.74
HEB 05/18/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	05/31/2018	0.05	4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	05/31/2018	0.27	25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	05/31/2018	0.01	0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB	06/07/2018	0.17	15.98		5.05	0.0000	0.00	CASE MEETING	21.03
	06/30/2018	0.02	1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	06/30/2018	0.01	0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	06/30/2018	0.33	31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
		16.08	93.99	1511.42	0.3160	477.63	0.0000	0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI	1989.05
DS	04/12/2018	1.00	66.93		36.26	0.0000	0.00	RESEARCH	103.19
DS	04/12/2018	2.00	133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS	04/13/2018	2.00	133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS	04/18/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS	04/19/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS	04/20/2018	0.25	16.73		9.06	0.0000	0.00	CASE MEETING	25.79
DS	04/23/2018	0.75	50.20		27.19	0.0000	0.00	RESEARCH	77.39
	04/30/2018	0.01	0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	04/30/2018	0.19	12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
DS	05/01/2018	0.33	22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS	05/02/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS	05/04/2018	0.33	22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS	05/09/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS	05/10/2018	1.00	66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS	05/11/2018	1.50	100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS	05/16/2018	0.67	44.84		24.29	0.0000	0.00	CASE MEETING	69.13
	05/31/2018	0.10	6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	05/31/2018	0.06	4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
DS	06/07/2018	0.25	16.73		9.06	0.0000	0.00	CASE MEETING	25.79
	06/30/2018	0.15	10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
		14.59	66.93	0.5417	529.00	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1505.52
RMS	04/06/2018	1.50	53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS	04/09/2018	0.50	17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS	04/12/2018	0.50	17.75		11.16	0.0000	0.00	INTAKE	28.91
RMS	04/12/2018	2.00	71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS	04/12/2018	2.00	71.00		44.65	0.0000	0.00	REPORT PREPARATION	115.65
RMS	04/13/2018	7.00	248.50		156.28	0.0000	0.00	REPORT PREPARATION	404.78
RMS	04/16/2018	2.00	71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS	04/16/2018	0.50	17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS	04/17/2018	0.50	17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS	04/17/2018	2.00	71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS	04/18/2018	1.50	53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS	04/18/2018	0.75	26.63		16.75	0.0000	0.00	REPORT PREPARATION	43.38
RMS	04/19/2018	0.17	6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS	04/19/2018	0.33	11.72		7.37	0.0000	0.00	INTERVIEW	19.09
RMS	04/20/2018	2.00	71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS	04/23/2018	1.50	53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS	04/24/2018	3.25	115.38		72.56	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	187.94
RMS	04/25/2018	4.50	159.75		100.47	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	260.22
RMS	04/26/2018	2.00	71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS	04/27/2018	1.00	35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS	04/30/2018	2.50	88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
	04/30/2018	0.36	12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 05/01/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 05/01/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS 05/02/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/04/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 05/04/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 05/07/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
RMS 05/08/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 05/09/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 05/10/2018	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
RMS 05/11/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 05/15/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 05/16/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/16/2018	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 05/16/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 05/16/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEMO	14.46
RMS 05/16/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
RMS 05/17/2018	1.00		35.50		22.33	0.0000	0.00	CASE MEMO	57.83
RMS 05/17/2018	0.33		11.72		7.37	0.0000	0.00	INTERVIEW	19.09
RMS 05/17/2018	1.50		53.25		33.49	0.0000	0.00	ON SITE INVESTIGATION	86.74
RMS 05/17/2018	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 05/18/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 05/18/2018	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 05/21/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/24/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 05/25/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/29/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/07/2018	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 06/07/2018	0.67		23.79		14.96	0.0000	0.00	ON SITE INVESTIGATION	38.75
RMS 06/14/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
RMS 06/28/2018	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 06/28/2018	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	68.02	35.50	2414.80	0.6289	1518.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	3933.46
CA 04/11/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	2.16	28.11	60.72	0.4508	27.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	88.11
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.17	21.10	3.59	0.5344	1.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.51
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.07	104.18	111.48	0.3055	34.06	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	145.54
LJG 04/17/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
LJG 05/11/2018	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 05/16/2018	2.50		191.90		113.95	0.0000	0.00	CASE MEETING	305.85
LJG 05/18/2018	0.75		57.57		34.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	91.76
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
	8.60	76.76	660.14	0.5938	391.99	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1052.13
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.60	35.78	21.47	0.4968	10.67	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.14
CAI-18-000136	111.30		5760.98		2991.59		0.00		8752.57

CAI-18-000137

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 04/17/2018	0.25		23.50		7.43	0.0000	0.00	FILE REVIEW	30.93
HEB 04/19/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/19/2018	0.67		62.97		19.90	0.0000	0.00	CASE MEETING	82.87
HEB 04/19/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 04/24/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/25/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 04/25/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 04/27/2018	0.50		47.00		14.85	0.0000	0.00	RESEARCH	61.85
HEB 04/30/2018	1.75		164.48		51.98	0.0000	0.00	RESEARCH	216.46
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
HEB 05/01/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 05/01/2018	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 05/03/2018	0.67		62.97		19.90	0.0000	0.00	RESEARCH	82.87
HEB 05/07/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 05/07/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/07/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 05/08/2018	0.33		31.02		9.80	0.0000	0.00	FILE REVIEW	40.82
HEB 05/09/2018	0.25		23.50		7.43	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	30.93
HEB 05/09/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 05/10/2018	2.00		187.98		59.40	0.0000	0.00	FILE REVIEW	247.38
HEB 05/11/2018	1.50		140.99		44.55	0.0000	0.00	MOTION	185.54
HEB 05/11/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/11/2018	1.00		93.99		29.70	0.0000	0.00	RESEARCH	123.69
HEB 05/14/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 05/14/2018	4.67		438.93		138.70	0.0000	0.00	MOTION	577.63
HEB 05/14/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEMO	30.93
HEB 05/14/2018	0.25		23.50		7.43	0.0000	0.00	MOTION	30.93
HEB 05/16/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 05/18/2018	0.42		39.48		12.48	0.0000	0.00	RESEARCH	51.96
HEB 05/21/2018	0.08		7.52		2.38	0.0000	0.00	FILE UPDATE	9.90
HEB 05/21/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 05/22/2018	1.00		93.99		29.70	0.0000	0.00	COURT APPEARANCE	123.69
HEB 05/22/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/22/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 05/24/2018	0.08		7.52		2.38	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	9.90
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB 06/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/08/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/15/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/25/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/26/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/26/2018	1.00		93.99		29.70	0.0000	0.00	CASE MEMO	123.69
HEB 06/26/2018	0.08		7.52		2.38	0.0000	0.00	CASE MEETING	9.90
HEB 06/27/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 06/28/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/28/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/28/2018	0.67		62.97		19.90	0.0000	0.00	CASE MEMO	82.87
HEB 06/28/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/29/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	27.45	93.99	2580.11	0.3160	815.38	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	3395.49
DS 04/13/2018	4.00		267.72		145.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	412.74
DS 04/16/2018	4.00		267.72		145.02	0.0000	0.00	REPORT PREPARATION	412.74
DS 04/17/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 04/17/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 04/18/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 04/19/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 04/20/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
DS 04/20/2018	1.75		117.13		63.45	0.0000	0.00	REPORT PREPARATION	180.58
DS 04/20/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 04/23/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 04/24/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
DS 04/25/2018	1.33		89.02		48.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	137.24
DS 04/27/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 04/27/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 04/30/2018	4.00		267.72		145.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	412.74
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
DS 05/01/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/02/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/02/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/03/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/04/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/07/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/07/2018	3.00		200.79		108.77	0.0000	0.00	REPORT PREPARATION	309.56
DS 05/08/2018	2.00		133.86		72.51	0.0000	0.00	REPORT PREPARATION	206.37
DS 05/09/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/09/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/09/2018	2.00		133.86		72.51	0.0000	0.00	FILE REVIEW	206.37
DS 05/10/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/11/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/14/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 05/14/2018	1.00		66.93		36.26	0.0000	0.00	CASE MEETING	103.19
DS 05/14/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39
DS 05/15/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/15/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 05/16/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 05/16/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 05/17/2018	0.33		22.09		11.97	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	34.06
DS 05/21/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 05/22/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 05/29/2018	5.50		368.12		199.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	567.53
DS 05/30/2018	4.00		267.72		145.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	412.74
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
DS 06/04/2018	1.00		66.93		36.26	0.0000	0.00	INTERVIEW	103.19
DS 06/06/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/06/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 06/07/2018	0.17		11.38		6.16	0.0000	0.00	CASE MEETING	17.54
DS 06/08/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 06/14/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 06/18/2018	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
DS 06/19/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/21/2018	0.75		50.20		27.19	0.0000	0.00	FILE REVIEW	77.39
DS 06/22/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/25/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 06/27/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39
DS 06/28/2018	0.50		33.47		18.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.60
DS 06/28/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 06/29/2018	0.75		50.20		27.19	0.0000	0.00	CASE MEETING	77.39
DS 06/29/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
DS 06/29/2018	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	86.65	66.93	5799.59	0.5417	3141.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	8941.27
RMS 04/09/2018	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
RMS 04/10/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 04/10/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 04/10/2018	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 04/16/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 04/19/2018	0.67		23.79		14.96	0.0000	0.00	CASE MEETING	38.75
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 05/01/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS 05/09/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 05/11/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
RMS 05/14/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/15/2018	1.50		53.25		33.49	0.0000	0.00	OFF SITE INVESTIGATION	86.74
RMS 05/15/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 05/16/2018	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
RMS 05/30/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 06/06/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS 06/07/2018	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 06/08/2018	0.75		26.63		16.75	0.0000	0.00	CASE MEETING	43.38
RMS 06/18/2018	3.75		133.13		83.73	0.0000	0.00	OFF SITE INVESTIGATION	216.86
RMS 06/19/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/27/2018	0.75		26.63		16.75	0.0000	0.00	CASE MEETING	43.38
RMS 06/28/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
RMS 06/29/2018	1.00		35.50		22.33	0.0000	0.00	CASE MEETING	57.83
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	19.43	35.50	689.83	0.6289	433.84	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1123.67
PAW 04/09/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	2.16	28.11	60.72	0.4508	27.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	88.11
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.17	21.10	3.59	0.5344	1.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.51
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.07	104.18	111.48	0.3055	34.06	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	145.54
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
LJG 06/18/2018	4.00		307.04		182.32	0.0000	0.00	OFF SITE INVESTIGATION	489.36
LJG 06/27/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 06/28/2018	0.50		38.38		22.79	0.0000	0.00	FILE REVIEW	61.17

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 06/28/2018	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
LJG 06/29/2018	1.00		76.76		45.58	0.0000	0.00	CASE MEETING	122.34
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	9.60	76.76	736.90	0.5938	437.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1174.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.60	35.78	21.47	0.4968	10.67	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.14
CAI-18-000137	147.14		10004.53		4902.78		0.00		14907.31
CAI-18-000138									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 04/09/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000138	3.92		252.19		117.30		0.00		369.49

CAI-18-000139 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/09/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000139	3.92		252.19		117.30		0.00		369.49
CAI-18-000140									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000140	3.92		252.19		117.30		0.00		369.49

CAI-18-000141 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 04/17/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.86	35.50	30.53	0.6289	19.20	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.73
PAW 04/16/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000141	4.42		269.94		128.46	0.00	0.00		398.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000142									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
CA 04/16/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.94	28.11	26.43	0.4508	11.92	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	38.35
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000142	4.00		254.44		118.32		0.00		372.76
CAI-18-000143									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
CA 04/16/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.94	28.11	26.43	0.4508	11.92	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	38.35
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000143	4.00		254.44		118.32		0.00		372.76

CAI-18-000144

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
RMS 04/19/2018	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 04/20/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 04/20/2018	2.00		71.00		44.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.65
RMS 04/20/2018	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 04/23/2018	1.50		53.25		33.49	0.0000	0.00	FILE REVIEW	86.74
RMS 04/24/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	6.61	35.50	234.66	0.6289	147.57	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	382.23

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 04/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	1.19	28.11	33.46	0.4508	15.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.55
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
LJG 04/20/2018	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.48	76.76	113.60	0.5938	67.46	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	181.06
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000144	10.75		502.54		272.42		0.00		774.96

CAI-18-000145 [REDACTED]

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/19/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000145	3.92		252.19		117.30		0.00		369.49
CAI-18-000146									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
CA 04/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	1.19	28.11	33.46	0.4508	15.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	48.55
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000146	4.25		261.47		121.49		0.00		382.96

CAI-18-000147

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
DS 04/25/2018	1.67		111.77		60.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	172.32
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	1.87	66.93	125.16	0.5417	67.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	192.96
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
	0.69	28.11	19.40	0.4508	8.75	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	28.15
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
LJG 04/20/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	2.23	76.76	171.17	0.5938	101.64	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	272.81
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000147	6.42		435.94		221.28		0.00		657.22

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000148									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000148	3.92		252.19		117.30		0.00		369.49
CAI-18-000149									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000149	3.92		252.19		117.30		0.00		369.49
CAI-18-000150									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
PAW 04/24/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000150	3.92		252.19		117.30		0.00		369.49

CAI-18-000151

04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
HEB 05/02/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEETING	92.76
HEB 05/02/2018	0.75		70.49		22.27	0.0000	0.00	CASE MEMO	92.76
HEB 05/02/2018	1.00		93.99		29.70	0.0000	0.00	FILE REVIEW	123.69
HEB 05/02/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/02/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 05/02/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	4.78	93.99	449.29	0.3160	141.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	591.26
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
DS 05/01/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 05/02/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 05/03/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
DS 06/18/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	7.51	66.93	502.65	0.5417	272.29	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	774.94
RMS 04/26/2018	0.50		17.75		11.16	0.0000	0.00	INTAKE	28.91
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
RMS 05/01/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 05/02/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/04/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	3.10	35.50	110.06	0.6289	69.21	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	179.27
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.66	28.11	46.66	0.4508	21.05	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.71
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.17	21.10	3.59	0.5344	1.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.51
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	1.07	104.18	111.48	0.3055	34.06	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	145.54
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	2.85	76.76	218.77	0.5938	129.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	348.67
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.60	35.78	21.47	0.4968	10.67	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.14
CAI-18-000151	21.75		1464.81		681.34	0.00			2146.15

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000152									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
PAW 04/30/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000152	3.92		252.19		117.30		0.00		369.49
CAI-18-000153									
04/30/2018	0.01		0.84		0.27	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	84.21	0.84	0.3263	0.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
04/30/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
04/30/2018	0.26		24.44		7.72	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	32.16
04/30/2018	0.24		22.56		7.13	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	29.69
	0.51	93.99	47.94	0.3160	15.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	63.09
04/30/2018	0.19		12.72		6.89	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	19.61
04/30/2018	0.01		0.67		0.36	0.0000	0.00	SD - GENERAL INVEST	1.03
	0.20	66.93	13.39	0.5417	7.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.64
04/30/2018	0.36		12.78		8.04	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	20.82
	0.36	35.50	12.78	0.6289	8.04	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.82
04/30/2018	0.32		9.00		4.06	0.0000	0.00	PD - GENERAL CLERICAL	13.06
04/30/2018	0.37		10.40		4.69	0.0000	0.00	SD - GENERAL CLERICAL	15.09
PAW 04/30/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
	0.86	28.11	24.18	0.4508	10.90	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.08
04/30/2018	0.07		1.48		0.79	0.0000	0.00	SD - GENERAL CLERICAL	2.27
	0.07	21.10	1.48	0.5344	0.79	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	2.27
04/30/2018	0.48		50.01		15.28	0.0000	0.00	SD - SUPERVISION	65.29
	0.48	104.18	50.01	0.3055	15.28	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	65.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2018	1.23		94.41		56.06	0.0000	0.00	PD - SUPERVISION	150.47
	1.23	76.76	94.41	0.5938	56.06	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	150.47
04/30/2018	0.20		7.16		3.56	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	10.72
	0.20	35.78	7.16	0.4968	3.56	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	10.72
CAI-18-000153	3.92		252.19		117.30		0.00		369.49

CAI-18-000154

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/01/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000154	2.52		154.22		71.13		0.00		225.35
CAI-18-000155									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/01/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000155	2.52		154.22		71.13		0.00		225.35

CAI-18-000156

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
CA 05/02/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	1.00	28.11	28.11	0.4508	12.68	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.79
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000156	2.85		163.50		75.32		0.00		238.82
CAI-18-000157									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
RMS 05/04/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 05/07/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
RMS 05/08/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/10/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 05/15/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	3.18	35.50	112.90	0.6289	71.00	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	183.90
CA 05/04/2018	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	1.25	28.11	35.13	0.4508	15.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	50.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000157	6.10		277.03		145.46		0.00		422.49

CAI-18-000158 [REDACTED]

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000158	2.52		154.22		71.13		0.00		225.35
CAI-18-000159									
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000159	2.52		154.22		71.13		0.00		225.35

CAI-18-000160 [REDACTED]

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB 06/25/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.86	93.99	80.84	0.3160	25.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	106.39
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.31	66.93	20.75	0.5417	11.24	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	31.99
RMS 05/07/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/11/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 06/25/2018	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 06/25/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 06/25/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 06/25/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 06/27/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 06/29/2018	1.00		35.50		22.33	0.0000	0.00	FILE UPDATE	57.83
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	5.49	35.50	194.90	0.6289	122.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	317.46
CA 05/07/2018	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.72	28.11	48.34	0.4508	21.80	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	70.14
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.10	21.10	2.11	0.5344	1.13	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.24
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.59	104.18	61.47	0.3055	18.78	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	80.25

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
LJG 06/25/2018	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	1.87	76.76	143.55	0.5938	85.24	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	228.79
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.40	35.78	14.31	0.4968	7.11	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.42
CAI-18-000160	11.34		566.27		293.41		0.00		859.68
CAI-18-000161									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
RMS 05/08/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.68	35.50	24.14	0.6289	15.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	39.32
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000161	3.02		171.97		82.29		0.00		254.26
CAI-18-000162									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000162	2.52		154.22		71.13		0.00		225.35

CAI-18-000163



05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000163	2.52		154.22		71.13		0.00		225.35

CAI-18-000164



05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000164	2.52		154.22		71.13		0.00		225.35

CAI-18-000165 [REDACTED]

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000165	2.52		154.22		71.13		0.00		225.35

CAI-18-000166 [REDACTED]

05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000166	2.52		154.22		71.13		0.00		225.35

CAI-18-000167 [REDACTED]

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/08/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000167	2.52		154.22		71.13		0.00		225.35

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000168									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/09/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000168	2.52		154.22		71.13		0.00		225.35

CAI-18-000169 XXXXXXXXXX

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/09/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000169	2.52		154.22		71.13		0.00		225.35

CAI-18-000170 [REDACTED]

HEB 05/14/2018	1.17		109.97		34.75	0.0000	0.00	CASE MEETING	144.72
HEB 05/15/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 05/16/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 05/21/2018	0.50		47.00		14.85	0.0000	0.00	FILE REVIEW	61.85
HEB 05/21/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 05/21/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEMO	30.93
HEB 05/24/2018	1.25		117.49		37.13	0.0000	0.00	FILE REVIEW	154.62
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 06/04/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/04/2018	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 06/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/06/2018	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 06/06/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	7.70	93.99	723.76	0.3160	228.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	952.49
DS 05/21/2018	2.00		133.86		72.51	0.0000	0.00	INTERVIEW	206.37
DS 05/21/2018	1.00		66.93		36.26	0.0000	0.00	FILE REVIEW	103.19
DS 05/23/2018	1.00		66.93		36.26	0.0000	0.00	INTERVIEW	103.19
DS 05/23/2018	1.50		100.40		54.39	0.0000	0.00	REPORT PREPARATION	154.79
DS 05/24/2018	1.00		66.93		36.26	0.0000	0.00	REPORT PREPARATION	103.19
DS 05/31/2018	1.00		66.93		36.26	0.0000	0.00	RESEARCH	103.19
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
DS 06/04/2018	1.50		100.40		54.39	0.0000	0.00	INTERVIEW	154.79
DS 06/05/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
DS 06/06/2018	0.50		33.47		18.13	0.0000	0.00	CASE MEETING	51.60
DS 06/06/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/11/2018	0.67		44.84		24.29	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	69.13
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	12.98	66.93	868.77	0.5417	470.64	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1339.41
RMS 05/09/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 05/11/2018	1.75		62.13		39.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	101.20
RMS 05/14/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/14/2018	1.50		53.25		33.49	0.0000	0.00	INTERVIEW	86.74
RMS 05/14/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 05/14/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
RMS 05/15/2018	0.75		26.63		16.75	0.0000	0.00	OFF SITE INVESTIGATION	43.38
RMS 05/16/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 05/16/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 05/17/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/21/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 05/21/2018	0.75		26.63		16.75	0.0000	0.00	CASE MEMO	43.38
RMS 05/23/2018	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 06/04/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 06/04/2018	1.50		53.25		33.49	0.0000	0.00	CASE MEETING	86.74
RMS 06/06/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 06/06/2018	0.33		11.72		7.37	0.0000	0.00	CASE MEETING	19.09
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	13.57	35.50	481.77	0.6289	302.96	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	784.73
PAW 05/09/2018	0.75		21.08		9.50	0.0000	0.00	INTAKE	30.58
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.72	28.11	48.34	0.4508	21.80	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	70.14
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.10	21.10	2.11	0.5344	1.13	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.24
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.59	104.18	61.47	0.3055	18.78	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	80.25
LJG 05/14/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
LJG 05/14/2018	0.50		38.38		22.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	61.17
LJG 05/15/2018	1.00		76.76		45.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	122.34
LJG 05/15/2018	1.00		76.76		45.58	0.0000	0.00	REPORT PREPARATION	122.34
LJG 05/16/2018	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 05/21/2018	2.00		153.52		91.16	0.0000	0.00	REPORT PREPARATION	244.68
LJG 05/21/2018	3.00		230.28		136.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	367.02
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
LJG 06/04/2018	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
LJG 06/04/2018	0.75		57.57		34.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	91.76
LJG 06/06/2018	1.50		115.14		68.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	183.51
LJG 06/06/2018	1.00		76.76		45.58	0.0000	0.00	REPORT PREPARATION	122.34
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	15.12	76.76	1160.62	0.5938	689.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1849.80
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.40	35.78	14.31	0.4968	7.11	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.42
CAI-18-000170	52.18		3361.15		1740.33	0.00	0.00		5101.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000171									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.69	93.99	64.86	0.3160	20.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	85.36
DS 05/17/2018	1.50		100.40		54.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.79
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
DS 06/27/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/28/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	3.81	66.93	255.01	0.5417	138.15	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	393.16
RMS 05/10/2018	0.75		26.63		16.75	0.0000	0.00	INTAKE	43.38
RMS 05/11/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 05/11/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 05/16/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	3.49	35.50	123.91	0.6289	77.93	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	201.84
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.97	28.11	27.26	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.10	21.10	2.11	0.5344	1.13	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.24
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.59	104.18	61.47	0.3055	18.78	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	80.25
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	1.62	76.76	124.36	0.5938	73.84	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	198.20
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.40	35.78	14.31	0.4968	7.11	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.42
CAI-18-000171	11.67		673.29		349.74	0.00	0.00		1023.03

CAI-18-000172



05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000172	2.52		154.22		71.13		0.00		225.35

CAI-18-000173 [REDACTED]

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000173	2.52		154.22		71.13		0.00		225.35

CAI-18-000174 [REDACTED]

05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000174	2.52		154.22		71.13		0.00		225.35

CAI-18-000175

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000175	2.52		154.22		71.13		0.00		225.35

CAI-18-000176 [REDACTED]

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/15/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000176	2.52		154.22		71.13		0.00		225.35

CAI-18-000177									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/15/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000177	2.52		154.22		71.13		0.00		225.35

CAI-18-000178 [REDACTED]

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/15/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000178	2.52		154.22		71.13		0.00		225.35

CAI-18-000179

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
RMS 05/18/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 05/21/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
RMS 05/22/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 05/23/2018	0.75		26.63		16.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	43.38
RMS 05/23/2018	0.25		8.88		5.58	0.0000	0.00	FILE REVIEW	14.46
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	4.43	35.50	157.28	0.6289	98.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	256.19
PAW 05/16/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	1.00	28.11	28.11	0.4508	12.68	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.79
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000179	7.10		314.39		170.21	0.00	0.00		484.60

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000180									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/17/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000180	2.52		154.22		71.13	0.00			225.35

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000181									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/17/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000181	2.52		154.22		71.13		0.00		225.35

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000182									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/17/2018	0.25		7.03		3.17	0.0000	0.00	INTAKE	10.20
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.75	28.11	21.08	0.4508	9.51	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.59
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000182	2.60		156.47		72.15	0.00			228.62

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000183									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
RMS 05/18/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.93	35.50	33.02	0.6289	20.77	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	53.79
PAW 05/18/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000183	3.27		180.85		87.88		0.00		268.73
CAI-18-000184									
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000184	2.52		154.22		71.13		0.00		225.35
CAI-18-000185									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
CAI-18-000185	2.52		154.22		71.13		0.00		225.35	
CAI-18-000186										
	05/31/2018	0.01	0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24	
	05/31/2018	0.27	25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40	
	05/31/2018	0.05	4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19	
		0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
	05/31/2018	0.10	6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31	
	05/31/2018	0.06	4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20	
		0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
	05/31/2018	0.18	6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41	
		0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW	05/22/2018	0.17	4.78		2.15	0.0000	0.00	INTAKE	6.93	
CA	05/31/2018	0.50	14.06		6.34	0.0000	0.00	CASE MEMO	20.40	
	05/31/2018	0.19	5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75	
	05/31/2018	0.31	8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64	
		1.17	28.11	32.89	0.4508	14.83	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.72
	05/31/2018	0.06	1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95	
		0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
	05/31/2018	0.27	28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72	
		0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
	05/31/2018	0.67	51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97	
		0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
	05/31/2018	0.18	6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64	

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000186	3.02		168.28		77.47		0.00		245.75
CAI-18-000187									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
CA 05/31/2018	0.50		14.06		6.34	0.0000	0.00	CASE MEMO	20.40
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	1.17	28.11	32.89	0.4508	14.83	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.72
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000187	3.02		168.28		77.47		0.00		245.75
CAI-18-000188									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000188	2.52		154.22		71.13		0.00		225.35
CAI-18-000189									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
RMS 05/23/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	1.18	35.50	41.89	0.6289	26.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	68.24
PAW 05/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000189	3.52		189.72		93.46		0.00		283.18
CAI-18-000190									
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000190	2.52		154.22		71.13		0.00		225.35

CAI-18-000191

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000191	2.52		154.22		71.13		0.00		225.35

CAI-18-000192

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000192	2.52		154.22		71.13		0.00		225.35

CAI-18-000193

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000193	2.52		154.22		71.13		0.00		225.35

CAI-18-000194

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/23/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000194	2.52		154.22		71.13		0.00		225.35

CAI-18-000195

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/29/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	1.00	28.11	28.11	0.4508	12.68	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.79
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000195	2.85		163.50		75.32		0.00		238.82

CAI-18-000196

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000196	2.52		153.03		70.90		0.00		223.93
CAI-18-000197									
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000197	2.52		153.03		70.90		0.00		223.93

CAI-18-000198

05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000198	2.52		153.03		70.90		0.00		223.93

CAI-18-000199

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000199	2.52		153.03		70.90		0.00		223.93
CAI-18-000200									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000200	2.52		153.03		70.90		0.00		223.93
CAI-18-000201									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000201	2.52		153.03		70.90		0.00		223.93
CAI-18-000202									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000202	2.52		153.03		70.90		0.00		223.93

CAI-18-000203

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000203	2.52		153.03		70.90		0.00		223.93
CAI-18-000204									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000204	2.52		153.03		70.90		0.00		223.93
CAI-18-000205									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000205	2.52		153.03		70.90		0.00		223.93

CAI-18-000206

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000206	2.52		153.03		70.90		0.00		223.93
CAI-18-000207									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000207	2.52		153.03		70.90		0.00		223.93

CAI-18-000208

05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
	0.50	28.11	14.05	0.4508	6.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.39
RM 05/30/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.23	21.10	4.86	0.5344	2.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.46
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000208	2.52		153.03		70.90		0.00		223.93
CAI-18-000209									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/30/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000209	2.52		154.22		71.13		0.00		225.35
CAI-18-000210									
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
	0.33	93.99	31.02	0.3160	9.81	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	40.83
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
	0.16	66.93	10.71	0.5417	5.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	16.51
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
	0.18	35.50	6.39	0.6289	4.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	10.41
PAW 05/30/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
	0.67	28.11	18.83	0.4508	8.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.32
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
	0.06	21.10	1.27	0.5344	0.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.95
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
	0.27	104.18	28.13	0.3055	8.59	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	36.72

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
	0.67	76.76	51.43	0.5938	30.54	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	81.97
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
	0.18	35.78	6.44	0.4968	3.20	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	9.64
CAI-18-000210	2.52		154.22		71.13		0.00		225.35

CAI-18-000211 [REDACTED]

05/31/2018	0.05		4.70		1.49	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	6.19
05/31/2018	0.27		25.38		8.02	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, GENERAL ATTORNEY	33.40
05/31/2018	0.01		0.94		0.30	0.0000	0.00	SD - GENERAL ATTORNEY	1.24
HEB 06/04/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/04/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	1.69	93.99	158.85	0.3160	50.20	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	209.05
05/31/2018	0.10		6.69		3.62	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	10.31
05/31/2018	0.06		4.02		2.18	0.0000	0.00	SD - GENERAL INVEST	6.20
DS 05/31/2018	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
DS 06/01/2018	1.00		66.93		36.26	0.0000	0.00	INTERVIEW	103.19
DS 06/01/2018	1.50		100.40		54.39	0.0000	0.00	REPORT PREPARATION	154.79
DS 06/01/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	7.31	66.93	489.27	0.5417	265.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	754.32

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2018	0.18		6.39		4.02	0.0000	0.00	PD - GENERAL INVEST	10.41
RMS 05/31/2018	2.50		88.75		55.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	144.56
RMS 05/31/2018	0.75		26.63		16.75	0.0000	0.00	FILE REVIEW	43.38
RMS 05/31/2018	0.75		26.63		16.75	0.0000	0.00	INTAKE	43.38
RMS 06/04/2018	0.50		17.75		11.16	0.0000	0.00	FILE UPDATE	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	4.99	35.50	177.16	0.6289	111.41	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	288.57
05/31/2018	0.31		8.71		3.93	0.0000	0.00	PD - GENERAL CLERICAL	12.64
05/31/2018	0.19		5.34		2.41	0.0000	0.00	SD - GENERAL CLERICAL	7.75
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.97	28.11	27.26	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.56
05/31/2018	0.06		1.27		0.68	0.0000	0.00	SD - GENERAL CLERICAL	1.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.10	21.10	2.11	0.5344	1.13	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.24
05/31/2018	0.27		28.13		8.59	0.0000	0.00	SD - SUPERVISION	36.72
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.59	104.18	61.47	0.3055	18.78	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	80.25
05/31/2018	0.67		51.43		30.54	0.0000	0.00	PD - SUPERVISION	81.97
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	1.62	76.76	124.36	0.5938	73.84	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	198.20
05/31/2018	0.18		6.44		3.20	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	9.64
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.40	35.78	14.31	0.4968	7.11	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.42
CAI-18-000211	17.67		1054.79		539.82		0.00		1594.61
CAI-18-000212									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000212	2.99		186.67		88.78		0.00		275.45
CAI-18-000213									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000213	2.99		186.67		88.78		0.00		275.45
CAI-18-000214									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000214	2.99		186.67		88.78		0.00		275.45
CAI-18-000215									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000215	2.99		186.67		88.78		0.00		275.45
CAI-18-000216									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000216	2.99		186.67		88.78		0.00		275.45
CAI-18-000217									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000217	2.99		186.67		88.78		0.00		275.45

CAI-18-000218 [REDACTED]

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/01/2018	0.17		3.59		1.92	0.0000	0.00	INTAKE	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000218	2.99		186.67		88.78		0.00		275.45

CAI-18-000219 [REDACTED]

06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000219	2.99		187.86		89.01		0.00		276.87
CAI-18-000220									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000220	2.99		187.86		89.01		0.00		276.87
CAI-18-000221									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000221	2.99		187.86		89.01		0.00		276.87

CAI-18-000222 [REDACTED]

06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 06/04/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000222	2.99		187.86		89.01		0.00		276.87

CAI-18-000223 [REDACTED]

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000223	2.99		187.86		89.01		0.00		276.87
CAI-18-000224									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000224	2.99		187.86		89.01		0.00		276.87

CAI-18-000225 [REDACTED]

06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/05/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000225	2.99		187.86		89.01		0.00		276.87

CAI-18-000226



06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 06/22/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.81	35.50	28.76	0.6289	18.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.84
PAW 06/06/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000226	3.49		205.61		100.17		0.00		305.78

CAI-18-000227

HEB 06/08/2018	1.00		93.99		29.70	0.0000	0.00	CASE MEETING	123.69
HEB 06/08/2018	1.33		125.01		39.50	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	164.51

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 06/08/2018	1.50		140.99		44.55	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	185.54
HEB 06/11/2018	0.75		70.49		22.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	92.76
HEB 06/11/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/11/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/25/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	5.53	93.99	519.78	0.3160	164.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	684.02
DS 06/08/2018	3.00		200.79		108.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.56
DS 06/08/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
DS 06/11/2018	3.50		234.26		126.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	361.16
DS 06/25/2018	0.33		22.09		11.97	0.0000	0.00	CASE MEETING	34.06
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	7.31	66.93	489.27	0.5417	265.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	754.32
RMS 06/08/2018	1.25		44.38		27.91	0.0000	0.00	INTERVIEW	72.29
RMS 06/08/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 06/11/2018	0.17		6.04		3.80	0.0000	0.00	CASE MEETING	9.84
RMS 06/11/2018	0.17		6.04		3.80	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	9.84
RMS 06/22/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	3.90	35.50	138.47	0.6289	87.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	225.55
PAW 06/08/2018	1.00		28.11		12.67	0.0000	0.00	INTAKE	40.78
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.47	28.11	41.32	0.4508	18.63	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	59.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
LJG 06/08/2018	0.75		57.57		34.19	0.0000	0.00	CASE MEETING	91.76
LJG 06/08/2018	0.75		57.57		34.19	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	91.76
LJG 06/08/2018	2.50		191.90		113.95	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	305.85
LJG 06/11/2018	2.00		153.52		91.16	0.0000	0.00	REPORT PREPARATION	244.68
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	6.95	76.76	533.49	0.5938	316.79	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	850.28
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000227	25.74		1764.38		866.34		0.00		2630.72
CAI-18-000228									
HEB 06/25/2018	0.75		70.49		22.27	0.0000	0.00	FILE REVIEW	92.76
HEB 06/25/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	1.36	93.99	127.83	0.3160	40.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	168.22

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 06/08/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
RMS 06/11/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 06/11/2018	0.50		17.75		11.16	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	28.91
RMS 06/14/2018	1.25		44.38		27.91	0.0000	0.00	INTERVIEW	72.29
RMS 06/14/2018	0.50		17.75		11.16	0.0000	0.00	MOTION	28.91
RMS 06/14/2018	0.25		8.88		5.58	0.0000	0.00	FILE UPDATE	14.46
RMS 06/15/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 06/18/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEMO	28.91
RMS 06/18/2018	0.50		17.75		11.16	0.0000	0.00	INTERVIEW	28.91
RMS 06/18/2018	0.75		26.63		16.75	0.0000	0.00	REPORT PREPARATION	43.38
RMS 06/19/2018	0.75		26.63		16.75	0.0000	0.00	FILE UPDATE	43.38
RMS 06/20/2018	0.50		17.75		11.16	0.0000	0.00	REPORT PREPARATION	28.91
RMS 06/26/2018	3.50		124.25		78.14	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	202.39
RMS 06/27/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
RMS 06/28/2018	0.25		8.88		5.58	0.0000	0.00	CASE MEETING	14.46
RMS 06/28/2018	0.75		26.63		16.75	0.0000	0.00	INTERVIEW	43.38
RMS 06/28/2018	1.50		53.25		33.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.74
RMS 06/29/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
RMS 06/29/2018	1.00		35.50		22.33	0.0000	0.00	FILE REVIEW	57.83
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	16.81	35.50	596.79	0.6289	375.30	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	972.09
CA 06/08/2018	1.00		28.11		12.67	0.0000	0.00	INTAKE	40.78
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.47	28.11	41.32	0.4508	18.63	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	59.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
LJG 06/12/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34
LJG 06/25/2018	0.25		19.19		11.40	0.0000	0.00	CASE MEETING	30.59
LJG 06/28/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	2.70	76.76	207.26	0.5938	123.07	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	330.33
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000228	23.07		1025.29		577.38		0.00		1602.67
CAI-18-000229									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/12/2018	0.17		3.59		1.92	0.0000	0.00	FILE CLOSE OUT	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000229	2.99		186.67		88.78		0.00		275.45
CAI-18-000230									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/12/2018	0.17		3.59		1.92	0.0000	0.00	FILE CLOSE OUT	5.51
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.21	21.10	4.43	0.5344	2.37	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.80
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000230	2.99		186.67		88.78		0.00		275.45

CAI-18-000231 XXXXXXXXXX

06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/11/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000231	2.99		187.86		89.01		0.00		276.87

CAI-18-000232

06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/11/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000232	2.99		187.86		89.01		0.00		276.87

CAI-18-000233 [REDACTED]

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/11/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000233	2.99		187.86		89.01		0.00		276.87

CAI-18-000234 [REDACTED]

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/11/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000234	2.99		187.86		89.01		0.00		276.87

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000235									
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/13/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000235	2.99		187.86		89.01		0.00		276.87
CAI-18-000236									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/13/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000236	2.99		187.86		89.01		0.00		276.87
CAI-18-000237									
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000237	2.99		187.86		89.01		0.00		276.87
CAI-18-000238									
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000238	2.99		187.86		89.01		0.00		276.87
CAI-18-000239									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000239	2.99		187.86		89.01		0.00		276.87
CAI-18-000240									
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 06/14/2018	0.25		8.88		5.58	0.0000	0.00	INTAKE	14.46
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.56	35.50	19.89	0.6289	12.50	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	32.39
CA 06/14/2018	1.50		42.17		19.01	0.0000	0.00	FILE UPDATE	61.18
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.97	28.11	55.38	0.4508	24.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	80.35
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000240	4.57		234.13		111.45		0.00		345.58
CAI-18-000241									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
DS 06/19/2018	2.00		133.86		72.51	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	206.37
DS 06/20/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/21/2018	1.00		66.93		36.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	103.19
DS 06/22/2018	1.50		100.40		54.39	0.0000	0.00	FILE REVIEW	154.79
DS 06/25/2018	2.50		167.33		90.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	257.97
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	8.15	66.93	545.49	0.5417	295.50	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	840.99
RMS 06/14/2018	1.50		53.25		33.49	0.0000	0.00	INTAKE	86.74
RMS 06/21/2018	1.00		35.50		22.33	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.83
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	2.81	35.50	99.76	0.6289	62.74	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	162.50

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000241	13.32		807.28		432.74		0.00		1240.02

CAI-18-000242



06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 06/14/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000242	2.99		187.86		89.01		0.00		276.87

CAI-18-000243

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/15/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000243	2.99		187.86		89.01		0.00		276.87

CAI-18-000244 [REDACTED]

HEB 06/26/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/26/2018	0.25		23.50		7.43	0.0000	0.00	FILE UPDATE	30.93
HEB 06/26/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03
HEB 06/26/2018	0.33		31.02		9.80	0.0000	0.00	CASE MEETING	40.82
HEB 06/26/2018	0.50		47.00		14.85	0.0000	0.00	CASE MEETING	61.85
HEB 06/28/2018	0.17		15.98		5.05	0.0000	0.00	CASE MEETING	21.03

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 06/28/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/28/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/29/2018	0.25		23.50		7.43	0.0000	0.00	CASE MEETING	30.93
HEB 06/29/2018	0.25		23.50		7.43	0.0000	0.00	RESEARCH	30.93
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	2.95	93.99	277.30	0.3160	87.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	364.94
DS 06/29/2018	0.25		16.73		9.06	0.0000	0.00	CASE MEETING	25.79
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.40	66.93	26.77	0.5417	14.50	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	41.27
RMS 06/20/2018	0.50		17.75		11.16	0.0000	0.00	CASE MEETING	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.81	35.50	28.76	0.6289	18.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.84
PAW 06/19/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
LJG 06/26/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
LJG 06/26/2018	1.00		76.76		45.58	0.0000	0.00	FILE REVIEW	122.34

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 06/26/2018	0.50		38.38		22.79	0.0000	0.00	FILE REVIEW	61.17
LJG 06/29/2018	0.50		38.38		22.79	0.0000	0.00	CASE MEETING	61.17
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	3.45	76.76	264.83	0.5938	157.25	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	422.08
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000244	8.83		657.70		300.13		0.00		957.83
CAI-18-000245									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000245	3.32		197.14		93.20		0.00		290.34

CAI-18-000246

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000246	3.32		197.14		93.20		0.00		290.34
CAI-18-000247									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000247	3.32		197.14		93.20		0.00		290.34
CAI-18-000248									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000248	3.32		197.14		93.20		0.00		290.34
CAI-18-000249									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 06/19/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000249	2.99		187.86		89.01		0.00		276.87

CAI-18-000250 [REDACTED]

06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/19/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000250	2.99		187.86		89.01		0.00		276.87
CAI-18-000251									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/19/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000251	2.99		187.86		89.01		0.00		276.87

CAI-18-000252

06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000252	3.32		197.14		93.20		0.00		290.34

CAI-18-000253



06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000253	3.32		197.14		93.20		0.00		290.34

CAI-18-000254

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/19/2018	0.50		14.06		6.34	0.0000	0.00	INTAKE	20.40
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.97	28.11	27.27	0.4508	12.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.57
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000254	3.32		197.14		93.20		0.00		290.34

CAI-18-000255 [REDACTED]

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/19/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000255	2.99		187.86		89.01		0.00		276.87

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000256									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
RMS 06/21/2018	0.50		17.75		11.16	0.0000	0.00	FILE REVIEW	28.91
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.81	35.50	28.76	0.6289	18.08	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.84
PAW 06/20/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000256	3.49		205.61		100.17		0.00		305.78
CAI-18-000257									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000257	2.99		187.86		89.01		0.00		276.87
CAI-18-000258									
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000258	2.99		187.86		89.01		0.00		276.87
CAI-18-000259									
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/22/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000259	2.99		187.86		89.01		0.00		276.87
CAI-18-000260									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/25/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000260	2.99		187.86		89.01		0.00		276.87
CAI-18-000261									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/25/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000261	2.99		187.86		89.01		0.00		276.87

CAI-18-000262 [REDACTED]

06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/25/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000262	2.99		187.86		89.01		0.00		276.87
CAI-18-000263									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
CA 06/26/2018	1.00		28.11		12.67	0.0000	0.00	INTAKE	40.78
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	1.47	28.11	41.32	0.4508	18.63	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	59.95
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000263	3.82		211.19		99.53		0.00		310.72

CAI-18-000264 [REDACTED]

06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
DS 06/27/2018	3.00		200.79		108.77	0.0000	0.00	OUTSIDE AGENCY ASSIST	309.56
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	3.15	66.93	210.83	0.5417	114.21	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	325.04
RMS 06/27/2018	0.25		8.88		5.58	0.0000	0.00	INTAKE	14.46
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.56	35.50	19.89	0.6289	12.50	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	32.39
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000264	6.07		392.75		201.21		0.00		593.96

CAI-18-000265

06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/29/2018	0.25		5.28		2.82	0.0000	0.00	INTAKE	8.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.29	21.10	6.12	0.5344	3.27	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.39
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000265	3.07		188.36		89.68		0.00		278.04
CAI-18-000266									
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.47	28.11	13.21	0.4508	5.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	19.17
RM 06/29/2018	0.25		5.28		2.82	0.0000	0.00	INTAKE	8.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.29	21.10	6.12	0.5344	3.27	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.39
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000266	3.07		188.36		89.68		0.00		278.04

CAI-18-000267 XXXXXXXXXX

06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/29/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000267	2.99		187.86		89.01		0.00		276.87
CAI-18-000268									
06/30/2018	0.02		1.88		0.59	0.0000	0.00	SD - GENERAL ATTORNEY	2.47
06/30/2018	0.01		0.94		0.30	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	1.24
06/30/2018	0.33		31.02		9.80	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY	40.82
	0.36	93.99	33.84	0.3160	10.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	44.53
06/30/2018	0.15		10.04		5.44	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	15.48
	0.15	66.93	10.04	0.5417	5.44	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	15.48

Program being billed is CHILD ABDUCTION for 07/01/2017 through 06/30/2018

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2018	0.31		11.01		6.92	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	17.93
	0.31	35.50	11.01	0.6289	6.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	17.93
PAW 06/29/2018	0.17		4.78		2.15	0.0000	0.00	INTAKE	6.93
06/30/2018	0.26		7.31		3.30	0.0000	0.00	PD - GENERAL CLERICAL	10.61
06/30/2018	0.21		5.90		2.66	0.0000	0.00	SD - GENERAL CLERICAL	8.56
	0.64	28.11	17.99	0.4508	8.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.10
06/30/2018	0.04		0.84		0.45	0.0000	0.00	SD - GENERAL CLERICAL	1.29
	0.04	21.10	0.84	0.5344	0.45	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	1.29
06/30/2018	0.32		33.34		10.19	0.0000	0.00	SD - SUPERVISION	43.53
	0.32	104.18	33.34	0.3055	10.19	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	43.53
06/30/2018	0.02		1.54		0.91	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	2.45
06/30/2018	0.93		71.39		42.39	0.0000	0.00	PD - BILLING, CHILD ABDUCTION TRAINING ONLY, SUPERVISION	113.78
	0.95	76.76	72.93	0.5938	43.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	116.23
06/30/2018	0.22		7.87		3.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	11.78
	0.22	35.78	7.87	0.4968	3.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	11.78
CAI-18-000268	2.99		187.86		89.01		0.00		276.87
Grand Total	4245.64		\$261,791.32		\$127,008.08		\$0.00		\$388,799.40

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched Sacramento County COMPASS data system from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. The research required retrieving the transactions for Fund Center 5805812, which is a unique identifier assigned to the District Attorney State Targeted Offender Program. This information is added by District Attorney's staff, in the regular course of a business, who contemporaneously enter costs associated with state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2017 through June 30, 2018. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, County of Sacramento, COMPASS Accounting Journal for fiscal year 2018, reflects billings from July 1, 2017 through June 30, 2018 associated with the Child Abduction and Recovery Program during this time period totaling \$4,848,318.96.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Sacramento County COMPASS Document Journal for Fiscal Year 2017-2018

Document Journal

FM Area SAC1
 Year Commitment Item 2018
 Commitment Item 10111000 to 10999999 ...
 Funds Center 5805812
 Fund
 Layout //GOLF_PARKS

User 1033682
 Date/Time 11/12/2024 08:50:17

Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10111000	07/14/2017	400031208		5805812	REGULAR EMPLOYEES	107,464.90	
10111000	07/18/2017	109201591		5805812	REGULAR EMPLOYEES	52,661.93-	SPLIT PAYROLL 6/25 - 6/30/17
10111000	07/28/2017	400031299		5805812	REGULAR EMPLOYEES	107,333.74	
10111000	08/11/2017	400031332		5805812	REGULAR EMPLOYEES	107,545.59	
10111000	08/25/2017	400031390		5805812	REGULAR EMPLOYEES	107,575.84	
10111000	08/30/2017	400031438		5805812	REGULAR EMPLOYEES	161.41	
10111000	09/08/2017	400031448		5805812	REGULAR EMPLOYEES	107,061.36	
10111000	09/22/2017	400031517		5805812	REGULAR EMPLOYEES	107,333.76	
10111000	10/06/2017	400031577		5805812	REGULAR EMPLOYEES	107,515.34	
10111000	10/20/2017	400031635		5805812	REGULAR EMPLOYEES	107,531.20	
10111000	11/03/2017	400031699		5805812	REGULAR EMPLOYEES	107,571.59	
10111000	11/17/2017	400031759		5805812	REGULAR EMPLOYEES	107,571.56	
10111000	12/01/2017	400031819		5805812	REGULAR EMPLOYEES	117,601.12	
10111000	12/15/2017	400031891		5805812	REGULAR EMPLOYEES	107,470.14	
10111000	12/29/2017	400031957		5805812	REGULAR EMPLOYEES	107,470.12	
10111000	01/12/2018	400032031		5805812	REGULAR EMPLOYEES	104,045.33	
10111000	01/12/2018	400032068		5805812	REGULAR EMPLOYEES	3,424.80	
10111000	01/26/2018	400032119		5805812	REGULAR EMPLOYEES	104,045.34	
10111000	02/09/2018	400032212		5805812	REGULAR EMPLOYEES	104,045.33	
10111000	02/23/2018	400032294		5805812	REGULAR EMPLOYEES	108,710.13	
10111000	03/09/2018	400032389		5805812	REGULAR EMPLOYEES	108,657.17	
10111000	03/23/2018	400032483		5805812	REGULAR EMPLOYEES	108,687.46	
10111000	04/06/2018	400032578		5805812	REGULAR EMPLOYEES	108,756.17	
10111000	04/20/2018	400032680		5805812	REGULAR EMPLOYEES	108,884.81	
10111000	05/04/2018	400032768		5805812	REGULAR EMPLOYEES	112,800.02	
10111000	05/18/2018	400032867		5805812	REGULAR EMPLOYEES	112,701.66	
10111000	06/01/2018	400032947		5805812	REGULAR EMPLOYEES	120,484.20	
10111000	06/15/2018	400033043		5805812	REGULAR EMPLOYEES	112,671.37	
10111000	06/30/2018	109472511		5805812	REGULAR EMPLOYEES	56,335.68	SPLIT PAYROLL 6/24 - 6/30/18
10111000	06/29/2018	400033138		5805812	REGULAR EMPLOYEES	112,671.39	
* 10111000						2,841,466.60	
10112100	07/14/2017	400031207		5805812	EXTRA HELP	2,017.60	
10112100	07/18/2017	109201591		5805812	EXTRA HELP	1,186.80-	SPLIT PAYROLL 6/25 - 6/30/17
10112100	07/28/2017	400031298		5805812	EXTRA HELP	1,210.56	
10112100	08/11/2017	400031331		5805812	EXTRA HELP	2,421.12	
10112100	08/25/2017	400031390		5805812	EXTRA HELP	2,421.12	
10112100	08/30/2017	400031438		5805812	EXTRA HELP	807.04	
10112100	09/22/2017	400031516		5805812	EXTRA HELP	1,361.88	
10112100	10/06/2017	400031578		5805812	EXTRA HELP	1,815.84	

Document Journal

FM Area SAC1
 Year Commitment Item 2018
 Commitment Item 10111000 to 10999999 ...
 Funds Center 5805812
 Fund
 Layout //GOLF_PARKS

User 1033682
 Date/Time 11/12/2024 08:50:17

Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pymt Bdgt	Text
10112100	10/20/2017	400031636		5805812	EXTRA HELP	1,614.08	
10112100	11/03/2017	400031698		5805812	EXTRA HELP	1,815.84	
10112100	11/17/2017	400031759		5805812	EXTRA HELP	1,815.84	
10112100	12/01/2017	400031819		5805812	EXTRA HELP	958.36	
* 10112100						17,072.48	
10113200	07/28/2017	400031298		5805812	TIME/ONE HALF OT	151.32	
10113200	08/25/2017	400031394		5805812	TIME/ONE HALF OT	151.32	
10113200	10/06/2017	400031578		5805812	TIME/ONE HALF OT	484.59	
10113200	10/20/2017	400031635		5805812	TIME/ONE HALF OT	161.29	
10113200	11/03/2017	400031697		5805812	TIME/ONE HALF OT	161.29	
10113200	11/17/2017	400031762		5805812	TIME/ONE HALF OT	151.32	
10113200	12/01/2017	400031819		5805812	TIME/ONE HALF OT	312.61	
10113200	02/23/2018	400032294		5805812	TIME/ONE HALF OT	264.81	
10113200	04/20/2018	400032679		5805812	TIME/ONE HALF OT	684.74	
10113200	05/04/2018	400032768		5805812	TIME/ONE HALF OT	674.19	
10113200	05/18/2018	400032870		5805812	TIME/ONE HALF OT	151.32	
* 10113200						3,348.80	
10114100	07/14/2017	400031208		5805812	PREMIUM PAY	2,675.95	
10114100	07/18/2017	109201591		5805812	PREMIUM PAY	1,310.17	SPLIT PAYROLL 6/25 - 6/30/17
10114100	07/28/2017	400031299		5805812	PREMIUM PAY	2,675.95	
10114100	08/11/2017	400031332		5805812	PREMIUM PAY	2,675.95	
10114100	08/25/2017	400031390		5805812	PREMIUM PAY	2,675.95	
10114100	09/08/2017	400031448		5805812	PREMIUM PAY	2,675.95	
10114100	09/22/2017	400031517		5805812	PREMIUM PAY	2,675.95	
10114100	10/06/2017	400031577		5805812	PREMIUM PAY	2,675.95	
10114100	10/20/2017	400031635		5805812	PREMIUM PAY	2,675.95	
10114100	11/03/2017	400031698		5805812	PREMIUM PAY	2,675.95	
10114100	11/17/2017	400031759		5805812	PREMIUM PAY	2,675.95	
10114100	12/01/2017	400031819		5805812	PREMIUM PAY	3,016.68	
10114100	12/15/2017	400031891		5805812	PREMIUM PAY	2,685.73	
10114100	12/29/2017	400031957		5805812	PREMIUM PAY	2,685.73	
10114100	01/12/2018	400032031		5805812	PREMIUM PAY	2,685.73	
10114100	01/26/2018	400032119		5805812	PREMIUM PAY	2,685.73	
10114100	02/09/2018	400032212		5805812	PREMIUM PAY	2,685.73	
10114100	02/23/2018	400032294		5805812	PREMIUM PAY	2,685.73	
10114100	03/09/2018	400032389		5805812	PREMIUM PAY	2,685.73	
10114100	03/23/2018	400032483		5805812	PREMIUM PAY	2,685.73	
10114100	04/06/2018	400032578		5805812	PREMIUM PAY	2,685.73	
10114100	04/20/2018	400032680		5805812	PREMIUM PAY	2,685.73	

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10114100	05/04/2018	400032768		5805812	PREMIUM PAY	2,685.73	
10114100	05/18/2018	400032867		5805812	PREMIUM PAY	2,685.73	
10114100	06/01/2018	400032947		5805812	PREMIUM PAY	2,947.47	
10114100	06/15/2018	400033043		5805812	PREMIUM PAY	2,685.73	
10114100	06/30/2018	109472511		5805812	PREMIUM PAY	1,342.86	SPLIT PAYROLL 6/24 - 6/30/18
10114100	06/29/2018	400033138		5805812	PREMIUM PAY	2,685.73	
* 10114100						70,356.56	
10115200	08/30/2017	400031438		5805812	TERMINAL PAY	12,753.25	
10115200	01/12/2018	400032068		5805812	TERMINAL PAY	9,786.37	
* 10115200						22,539.62	
10121000	07/14/2017	400031208		5805812	RETIREMENT	21,705.83	
10121000	07/18/2017	109201584		5805812	RETIREMENT	10,680.04	SPLIT PAYROLL 6/25 - 6/30/17
10121000	07/28/2017	400031299		5805812	RETIREMENT	22,133.32	
10121000	08/11/2017	400031332		5805812	RETIREMENT	22,060.11	
10121000	08/25/2017	400031390		5805812	RETIREMENT	22,010.04	
10121000	09/08/2017	400031449		5805812	RETIREMENT	21,937.73	
10121000	09/22/2017	400031517		5805812	RETIREMENT	21,876.76	
10121000	10/06/2017	400031577		5805812	RETIREMENT	21,849.52	
10121000	10/20/2017	400031635		5805812	RETIREMENT	21,810.86	
10121000	11/03/2017	400031699		5805812	RETIREMENT	21,750.22	
10121000	11/17/2017	400031759		5805812	RETIREMENT	21,689.83	
10121000	12/01/2017	400031819		5805812	RETIREMENT	23,241.99	
10121000	12/15/2017	400031891		5805812	RETIREMENT	21,604.33	
10121000	12/29/2017	400031957		5805812	RETIREMENT	21,466.81	
10121000	01/12/2018	400032031		5805812	RETIREMENT	21,008.97	
10121000	01/12/2018	400032068		5805812	RETIREMENT	517.40	
10121000	01/26/2018	400032119		5805812	RETIREMENT	20,906.56	
10121000	02/09/2018	400032212		5805812	RETIREMENT	20,848.49	
10121000	02/23/2018	400032294		5805812	RETIREMENT	22,066.88	
10121000	03/09/2018	400032389		5805812	RETIREMENT	21,986.59	
10121000	03/23/2018	400032483		5805812	RETIREMENT	21,927.29	
10121000	04/06/2018	400032578		5805812	RETIREMENT	21,842.45	
10121000	04/20/2018	400032680		5805812	RETIREMENT	21,827.40	
10121000	05/04/2018	400032768		5805812	RETIREMENT	22,324.21	
10121000	05/18/2018	400032867		5805812	RETIREMENT	22,227.47	
10121000	06/01/2018	400032947		5805812	RETIREMENT	23,341.49	
10121000	06/15/2018	400033043		5805812	RETIREMENT	22,093.52	
10121000	06/30/2018	109472512		5805812	RETIREMENT	11,046.76	SPLIT PAYROLL 6/24 - 6/30/18
10121000	06/29/2018	400033138		5805812	RETIREMENT	21,995.92	
* 10121000						570,418.71	

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10121100	08/31/2017	109232989		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 07/17 SPREAD
10121100	08/31/2017	109232990		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 08/17 SPREAD
10121100	09/19/2017	109246932		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 09/17 SPREAD
10121100	10/25/2017	109279418		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 10/17 SPREAD
10121100	11/17/2017	109297324		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 11/17 SPREAD
10121100	12/29/2017	109330246		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 12/17 SPREAD
10121100	02/01/2018	109357322		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 01/18 SPREAD
10121100	02/22/2018	109372515		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 02/18 SPREAD
10121100	03/26/2018	109398252		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 03/18 SPREAD
10121100	05/16/2018	109438082		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 04/18 SPREAD
10121100	05/16/2018	109438083		5805812	1995/2003 POB DEBT	19,991.00	ALLOC COSTS FY17/18 POB 95/03 05/18 SPREAD
10121100	06/12/2018	109460903		5805812	1995/2003 POB DEBT	19,985.00	ALLOC COSTS FY17/18 POB 95/03 06/18 SPREAD
* 10121100						239,886.00	
10121200	08/31/2017	109232989		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 07/17 SPREAD
10121200	08/31/2017	109232990		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 08/17 SPREAD
10121200	09/19/2017	109246932		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 09/17 SPREAD
10121200	10/25/2017	109279418		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 10/17 SPREAD
10121200	11/17/2017	109297324		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 11/17 SPREAD
10121200	12/29/2017	109330246		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 12/17 SPREAD
10121200	02/01/2018	109357322		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 01/18 SPREAD
10121200	02/22/2018	109372515		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 02/18 SPREAD
10121200	03/26/2018	109398252		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 03/18 SPREAD
10121200	05/16/2018	109438082		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 04/18 SPREAD
10121200	05/16/2018	109438083		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 05/18 SPREAD
10121200	06/12/2018	109460903		5805812	2004 POB DEBT SVC	9,863.00	ALLOC COSTS FY17/18 POB 2004 06/18 SPREAD
* 10121200						118,356.00	
10121300	07/14/2017	400031208		5805812	HEALTH SVGS-ER COST	525.00	
10121300	07/18/2017	109201584		5805812	HEALTH SVGS-ER COST	262.50-	SPLIT PAYROLL 6/25 - 6/30/17
10121300	07/28/2017	400031299		5805812	HEALTH SVGS-ER COST	525.00	
10121300	08/11/2017	400031332		5805812	HEALTH SVGS-ER COST	525.00	
10121300	08/25/2017	400031392		5805812	HEALTH SVGS-ER COST	525.00	
10121300	09/08/2017	400031449		5805812	HEALTH SVGS-ER COST	525.00	
10121300	09/22/2017	400031517		5805812	HEALTH SVGS-ER COST	525.00	
10121300	10/06/2017	400031577		5805812	HEALTH SVGS-ER COST	525.00	
10121300	10/20/2017	400031635		5805812	HEALTH SVGS-ER COST	525.00	
10121300	11/03/2017	400031699		5805812	HEALTH SVGS-ER COST	525.00	
10121300	11/17/2017	400031759		5805812	HEALTH SVGS-ER COST	525.00	
10121300	12/01/2017	400031819		5805812	HEALTH SVGS-ER COST	525.00	
10121300	12/15/2017	400031891		5805812	HEALTH SVGS-ER COST	525.00	

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10121300	12/29/2017	400031957		5805812	HEALTH SVGS-ER COST	525.00	
10121300	01/12/2018	400032031		5805812	HEALTH SVGS-ER COST	500.00	
10121300	01/12/2018	400032068		5805812	HEALTH SVGS-ER COST	25.00	
10121300	01/26/2018	400032119		5805812	HEALTH SVGS-ER COST	500.00	
10121300	02/09/2018	400032212		5805812	HEALTH SVGS-ER COST	500.00	
10121300	02/23/2018	400032294		5805812	HEALTH SVGS-ER COST	525.00	
10121300	03/09/2018	400032388		5805812	HEALTH SVGS-ER COST	525.00	
10121300	03/23/2018	400032483		5805812	HEALTH SVGS-ER COST	525.00	
10121300	04/06/2018	400032578		5805812	HEALTH SVGS-ER COST	525.00	
10121300	04/20/2018	400032680		5805812	HEALTH SVGS-ER COST	525.00	
10121300	05/04/2018	400032768		5805812	HEALTH SVGS-ER COST	575.00	
10121300	05/18/2018	400032867		5805812	HEALTH SVGS-ER COST	575.00	
10121300	06/01/2018	400032947		5805812	HEALTH SVGS-ER COST	575.00	
10121300	06/15/2018	400033043		5805812	HEALTH SVGS-ER COST	575.00	
10121300	06/30/2018	109472512		5805812	HEALTH SVGS-ER COST	287.50	SPLIT PAYROLL 6/24 - 6/30/18
10121300	06/29/2018	400033138		5805812	HEALTH SVGS-ER COST	575.00	
* 10121300						13,875.00	
10121400	07/14/2017	400031208		5805812	401A - PLAN	837.66	
10121400	07/18/2017	109201585		5805812	401A - PLAN	410.06	SPLIT PAYROLL 6/25 - 6/30/17
10121400	07/28/2017	400031299		5805812	401A - PLAN	837.65	
10121400	08/11/2017	400031332		5805812	401A - PLAN	837.65	
10121400	08/25/2017	400031392		5805812	401A - PLAN	837.65	
10121400	09/08/2017	400031449		5805812	401A - PLAN	837.65	
10121400	09/22/2017	400031517		5805812	401A - PLAN	837.65	
10121400	10/06/2017	400031577		5805812	401A - PLAN	837.65	
10121400	10/20/2017	400031635		5805812	401A - PLAN	837.81	
10121400	11/03/2017	400031699		5805812	401A - PLAN	837.81	
10121400	11/17/2017	400031759		5805812	401A - PLAN	837.81	
10121400	12/01/2017	400031819		5805812	401A - PLAN	942.93	
10121400	12/15/2017	400031891		5805812	401A - PLAN	840.82	
10121400	12/29/2017	400031957		5805812	401A - PLAN	838.18	
10121400	01/12/2018	400032031		5805812	401A - PLAN	843.59	
10121400	01/26/2018	400032119		5805812	401A - PLAN	861.26	
10121400	02/09/2018	400032212		5805812	401A - PLAN	841.66	
10121400	02/23/2018	400032294		5805812	401A - PLAN	855.92	
10121400	03/09/2018	400032388		5805812	401A - PLAN	843.83	
10121400	03/23/2018	400032483		5805812	401A - PLAN	841.19	
10121400	04/06/2018	400032578		5805812	401A - PLAN	840.66	
10121400	04/20/2018	400032680		5805812	401A - PLAN	841.66	

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10121400	05/04/2018	400032768		5805812	401A - PLAN	840.66	
10121400	05/18/2018	400032867		5805812	401A - PLAN	840.66	
10121400	06/01/2018	400032947		5805812	401A - PLAN	922.40	
10121400	06/15/2018	400033043		5805812	401A - PLAN	840.66	
10121400	06/30/2018	109472513		5805812	401A - PLAN	420.33	SPLIT PAYROLL 6/24 - 6/30/18
10121400	06/29/2018	400033138		5805812	401A - PLAN	839.18	
* 10121400						22,062.52	
10122000	07/14/2017	400031208		5805812	OASDHI	8,152.94	
10122000	07/18/2017	109201585		5805812	OASDHI	3,992.81	SPLIT PAYROLL 6/25 - 6/30/17
10122000	07/28/2017	400031299		5805812	OASDHI	8,152.84	
10122000	08/11/2017	400031332		5805812	OASDHI	8,159.92	
10122000	08/25/2017	400031391		5805812	OASDHI	8,173.87	
10122000	08/30/2017	400031438		5805812	OASDHI	198.50	
10122000	09/08/2017	400031449		5805812	OASDHI	8,048.37	
10122000	09/22/2017	400031517		5805812	OASDHI	7,445.04	
10122000	10/06/2017	400031577		5805812	OASDHI	6,816.75	
10122000	10/20/2017	400031635		5805812	OASDHI	6,049.67	
10122000	11/03/2017	400031699		5805812	OASDHI	4,700.78	
10122000	11/17/2017	400031759		5805812	OASDHI	4,083.18	
10122000	12/01/2017	400031819		5805812	OASDHI	3,365.81	
10122000	12/15/2017	400031891		5805812	OASDHI	3,124.65	
10122000	12/29/2017	400031957		5805812	OASDHI	3,230.36	
10122000	01/12/2018	400032031		5805812	OASDHI	7,940.37	
10122000	01/12/2018	400032068		5805812	OASDHI	985.26	
10122000	01/26/2018	400032119		5805812	OASDHI	8,075.47	
10122000	02/09/2018	400032212		5805812	OASDHI	7,922.14	
10122000	02/23/2018	400032294		5805812	OASDHI	8,408.29	
10122000	03/09/2018	400032388		5805812	OASDHI	8,269.54	
10122000	03/23/2018	400032483		5805812	OASDHI	8,251.59	
10122000	04/06/2018	400032579		5805812	OASDHI	8,255.16	
10122000	04/20/2018	400032680		5805812	OASDHI	8,322.09	
10122000	05/04/2018	400032768		5805812	OASDHI	8,598.21	
10122000	05/18/2018	400032867		5805812	OASDHI	8,549.83	
10122000	06/01/2018	400032947		5805812	OASDHI	9,142.21	
10122000	06/15/2018	400033043		5805812	OASDHI	8,516.88	
10122000	06/30/2018	109472513		5805812	OASDHI	4,258.44	SPLIT PAYROLL 6/24 - 6/30/18
10122000	06/29/2018	400033138		5805812	OASDHI	8,832.46	
* 10122000						190,037.81	
10123000	07/14/2017	400031208		5805812	GROUP INS	11,179.81	

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10123000	07/18/2017	109201585		5805812	GROUP INS	5,589.90-	SPLIT PAYROLL 6/25 - 6/30/17
10123000	07/28/2017	400031299		5805812	GROUP INS	11,179.81	
10123000	08/11/2017	400031332		5805812	GROUP INS	11,179.81	
10123000	08/25/2017	400031391		5805812	GROUP INS	11,179.81	
10123000	09/08/2017	400031449		5805812	GROUP INS	11,179.81	
10123000	09/22/2017	400031517		5805812	GROUP INS	11,179.81	
10123000	10/06/2017	400031577		5805812	GROUP INS	11,179.81	
10123000	10/20/2017	400031635		5805812	GROUP INS	11,195.00	
10123000	11/03/2017	400031699		5805812	GROUP INS	11,195.00	
10123000	11/17/2017	400031759		5805812	GROUP INS	11,195.00	
10123000	12/01/2017	400031819		5805812	GROUP INS	11,195.00	
10123000	12/15/2017	400031891		5805812	GROUP INS	11,195.00	
10123000	01/12/2018	400032031		5805812	GROUP INS	11,130.99	
10123000	01/12/2018	400032068		5805812	GROUP INS	1,365.02	
10123000	01/26/2018	400032119		5805812	GROUP INS	10,838.20	
10123000	02/09/2018	400032212		5805812	GROUP INS	10,838.20	
10123000	02/23/2018	400032294		5805812	GROUP INS	10,838.20	
10123000	03/09/2018	400032388		5805812	GROUP INS	11,520.71	
10123000	03/23/2018	400032483		5805812	GROUP INS	11,520.71	
10123000	04/06/2018	400032579		5805812	GROUP INS	10,950.37	
10123000	04/20/2018	400032680		5805812	GROUP INS	10,950.37	
10123000	05/04/2018	400032768		5805812	GROUP INS	11,938.90	
10123000	05/18/2018	400032867		5805812	GROUP INS	11,938.90	
10123000	06/01/2018	400032947		5805812	GROUP INS	11,938.90	
10123000	06/15/2018	400033043		5805812	GROUP INS	11,938.90	
10123000	06/30/2018	109472513		5805812	GROUP INS	5,969.45	SPLIT PAYROLL 6/24 - 6/30/18
* 10123000						272,321.59	
10123002	07/14/2017	400031208		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	07/18/2017	109201586		5805812	DENTAL PLAN ER COST	656.25-	SPLIT PAYROLL 6/25 - 6/30/17
10123002	07/28/2017	400031299		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	08/11/2017	400031332		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	08/25/2017	400031391		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	09/08/2017	400031449		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	09/22/2017	400031517		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	10/06/2017	400031577		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	10/20/2017	400031635		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	11/03/2017	400031699		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	11/17/2017	400031759		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	12/01/2017	400031819		5805812	DENTAL PLAN ER COST	1,312.50	

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10123002	12/15/2017	400031891		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	01/12/2018	400032031		5805812	DENTAL PLAN ER COST	1,250.00	
10123002	01/12/2018	400032068		5805812	DENTAL PLAN ER COST	125.00	
10123002	01/26/2018	400032119		5805812	DENTAL PLAN ER COST	1,250.00	
10123002	02/09/2018	400032212		5805812	DENTAL PLAN ER COST	1,250.00	
10123002	02/23/2018	400032294		5805812	DENTAL PLAN ER COST	1,250.00	
10123002	03/09/2018	400032388		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	03/23/2018	400032483		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	04/06/2018	400032578		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	04/20/2018	400032680		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	05/04/2018	400032768		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	05/18/2018	400032867		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	06/01/2018	400032947		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	06/15/2018	400033043		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	06/30/2018	109472515		5805812	DENTAL PLAN ER COST	718.75	SPLIT PAYROLL 6/24 - 6/30/18
* 10123002						31,937.50	
10123003	07/14/2017	400031208		5805812	LIFE INS - ER COST	30.04	
10123003	07/18/2017	109201586		5805812	LIFE INS - ER COST	15.02	SPLIT PAYROLL 6/25 - 6/30/17
10123003	07/28/2017	400031299		5805812	LIFE INS - ER COST	30.04	
10123003	08/11/2017	400031332		5805812	LIFE INS - ER COST	30.04	
10123003	08/25/2017	400031391		5805812	LIFE INS - ER COST	30.04	
10123003	09/08/2017	400031449		5805812	LIFE INS - ER COST	30.04	
10123003	09/22/2017	400031517		5805812	LIFE INS - ER COST	30.04	
10123003	10/06/2017	400031577		5805812	LIFE INS - ER COST	30.04	
10123003	10/20/2017	400031635		5805812	LIFE INS - ER COST	30.04	
10123003	11/03/2017	400031699		5805812	LIFE INS - ER COST	30.04	
10123003	11/17/2017	400031759		5805812	LIFE INS - ER COST	30.04	
10123003	12/01/2017	400031819		5805812	LIFE INS - ER COST	30.04	
10123003	12/15/2017	400031891		5805812	LIFE INS - ER COST	30.04	
10123003	01/12/2018	400032031		5805812	LIFE INS - ER COST	29.34	
10123003	01/12/2018	400032068		5805812	LIFE INS - ER COST	1.40	
10123003	01/26/2018	400032119		5805812	LIFE INS - ER COST	29.34	
10123003	02/09/2018	400032212		5805812	LIFE INS - ER COST	29.34	
10123003	02/23/2018	400032294		5805812	LIFE INS - ER COST	29.34	
10123003	03/09/2018	400032388		5805812	LIFE INS - ER COST	30.04	
10123003	03/23/2018	400032483		5805812	LIFE INS - ER COST	30.04	
10123003	04/06/2018	400032578		5805812	LIFE INS - ER COST	30.04	
10123003	04/20/2018	400032680		5805812	LIFE INS - ER COST	30.04	
10123003	05/04/2018	400032768		5805812	LIFE INS - ER COST	31.44	

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10123003	05/18/2018	400032867		5805812	LIFE INS - ER COST	31.44	
10123003	06/01/2018	400032947		5805812	LIFE INS - ER COST	31.44	
10123003	06/15/2018	400033043		5805812	LIFE INS - ER COST	31.44	
10123003	06/30/2018	109472515		5805812	LIFE INS - ER COST	15.72	SPLIT PAYROLL 6/24 - 6/30/18
* 10123003						725.86	
10123004	07/14/2017	400031208		5805812	VISION INS - ER COST	31.80	
10123004	07/18/2017	109201586		5805812	VISION INS - ER COST	15.90-	SPLIT PAYROLL 6/25 - 6/30/17
10123004	07/28/2017	400031299		5805812	VISION INS - ER COST	31.80	
10123004	08/11/2017	400031332		5805812	VISION INS - ER COST	31.80	
10123004	08/25/2017	400031391		5805812	VISION INS - ER COST	31.80	
10123004	09/08/2017	400031449		5805812	VISION INS - ER COST	31.80	
10123004	09/22/2017	400031517		5805812	VISION INS - ER COST	31.80	
10123004	10/06/2017	400031577		5805812	VISION INS - ER COST	31.80	
10123004	10/20/2017	400031635		5805812	VISION INS - ER COST	31.80	
10123004	11/03/2017	400031699		5805812	VISION INS - ER COST	31.80	
10123004	11/17/2017	400031759		5805812	VISION INS - ER COST	31.80	
10123004	12/01/2017	400031819		5805812	VISION INS - ER COST	31.80	
10123004	12/15/2017	400031891		5805812	VISION INS - ER COST	31.80	
10123004	01/12/2018	400032031		5805812	VISION INS - ER COST	21.16	
10123004	01/26/2018	400032119		5805812	VISION INS - ER COST	21.16	
10123004	02/09/2018	400032212		5805812	VISION INS - ER COST	21.16	
10123004	02/23/2018	400032294		5805812	VISION INS - ER COST	21.16	
10123004	03/09/2018	400032388		5805812	VISION INS - ER COST	21.16	
10123004	03/23/2018	400032483		5805812	VISION INS - ER COST	21.16	
10123004	04/06/2018	400032578		5805812	VISION INS - ER COST	23.76	
10123004	04/20/2018	400032680		5805812	VISION INS - ER COST	23.76	
10123004	05/04/2018	400032768		5805812	VISION INS - ER COST	29.08	
10123004	05/18/2018	400032867		5805812	VISION INS - ER COST	29.08	
10123004	06/01/2018	400032947		5805812	VISION INS - ER COST	29.08	
10123004	06/15/2018	400033043		5805812	VISION INS - ER COST	29.08	
10123004	06/30/2018	109472515		5805812	VISION INS - ER COST	14.54	SPLIT PAYROLL 6/24 - 6/30/18
* 10123004						671.04	
10123005	07/14/2017	400031208		5805812	EAP	53.97	
10123005	07/18/2017	109201587		5805812	EAP	26.98-	SPLIT PAYROLL 6/25 - 6/30/17
10123005	07/28/2017	400031299		5805812	EAP	53.97	
10123005	08/11/2017	400031332		5805812	EAP	53.97	
10123005	08/25/2017	400031392		5805812	EAP	53.97	
10123005	09/08/2017	400031449		5805812	EAP	53.97	
10123005	09/22/2017	400031517		5805812	EAP	53.97	

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10123005	10/06/2017	400031577		5805812	EAP	53.97	
10123005	10/20/2017	400031635		5805812	EAP	53.97	
10123005	11/03/2017	400031699		5805812	EAP	53.97	
10123005	11/17/2017	400031759		5805812	EAP	53.97	
10123005	12/01/2017	400031819		5805812	EAP	53.97	
10123005	12/15/2017	400031891		5805812	EAP	53.97	
10123005	01/12/2018	400032031		5805812	EAP	51.40	
10123005	01/12/2018	400032068		5805812	EAP	5.14	
10123005	01/26/2018	400032119		5805812	EAP	51.40	
10123005	02/09/2018	400032212		5805812	EAP	51.40	
10123005	02/23/2018	400032294		5805812	EAP	51.40	
10123005	03/09/2018	400032388		5805812	EAP	53.97	
10123005	03/23/2018	400032483		5805812	EAP	53.97	
10123005	04/06/2018	400032578		5805812	EAP	53.97	
10123005	04/20/2018	400032680		5805812	EAP	53.97	
10123005	05/04/2018	400032768		5805812	EAP	59.11	
10123005	05/18/2018	400032867		5805812	EAP	59.11	
10123005	06/01/2018	400032947		5805812	EAP	59.11	
10123005	06/15/2018	400033043		5805812	EAP	59.11	
10123005	06/30/2018	109472520		5805812	EAP	29.56	SPLIT PAYROLL 6/24 - 6/30/18
* 10123005						1,313.28	
10124000	09/01/2017	109235067		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 07/17 SPREAD
10124000	10/23/2017	109274712		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 08/17 SPREAD
10124000	10/23/2017	109274717		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 09/17 SPREAD
10124000	12/11/2017	109317027		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 11/17 SPREAD
10124000	12/11/2017	109317026		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 10/17 SPREAD
10124000	12/29/2017	109330248		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 12/17 SPREAD
10124000	02/01/2018	109357323		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 01/18 SPREAD
10124000	03/08/2018	109385394		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 02/18 SPREAD
10124000	05/16/2018	109438092		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 03/18 SPREAD
10124000	05/16/2018	109438091		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 04/18 SPREAD
10124000	06/06/2018	109457549		5805812	WORK COMP INS	2,932.00	ALLOC COSTS FY17/18 WORKERS' COMP 05/18 SPREAD
10124000	06/29/2018	109477426		5805812	WORK COMP INS	2,926.00	ALLOC COSTS FY17/18 WORKERS' COMP 06/18 SPREAD
* 10124000						35,178.00	
10125000	09/01/2017	109235073		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 07/17 SPREAD
10125000	09/01/2017	109235076		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 08/17 SPREAD
10125000	10/23/2017	109274702		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 09/17 SPREAD
10125000	12/11/2017	109317029		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 10/17 SPREAD
10125000	12/11/2017	109317030		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 11/17 SPREAD

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10125000	12/29/2017	109330249		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 12/17 SPREAD
10125000	02/01/2018	109357324		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 01/18 SPREAD
10125000	03/08/2018	109385396		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 02/18 SPREAD
10125000	05/16/2018	109438097		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 04/18 SPREAD
10125000	05/16/2018	109438096		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 03/18 SPREAD
10125000	06/06/2018	109457557		5805812	SUI INS	182.00	ALLOC COSTS FY17/18 SUI 05/18 SPREAD
10125000	06/29/2018	109477454		5805812	SUI INS	184.00	ALLOC COSTS FY17/18 SUI 06/18 SPREAD
* 10125000						2,186.00	
20202200	07/20/2017	5001788569	CA81237794	5805812	BOOKS/PER SUP	207.84	
20202200	02/13/2018	5001832939	CA81236611	5805812	BOOKS/PER SUP	140.73	
20202200	02/13/2018	5001832939	CA81236611	5805812	BOOKS/PER SUP	16.25	
20202200	02/13/2018	5001832940	CA81236611	5805812	BOOKS/PER SUP	210.01	
20202200	02/13/2018	5001832940	CA81236611	5805812	BOOKS/PER SUP	27.07	
20202200	02/13/2018	5001832941	CA81236611	5805812	BOOKS/PER SUP	518.53	
20202200	02/13/2018	5001832941	CA81236611	5805812	BOOKS/PER SUP	55.22	
20202200	02/13/2018	5001832942	CA81236611	5805812	BOOKS/PER SUP	199.18	
20202200	02/13/2018	5001832942	CA81236611	5805812	BOOKS/PER SUP	27.07	
20202200	02/13/2018	5001832943	CA81236611	5805812	BOOKS/PER SUP	259.80	
20202200	02/13/2018	5001832943	CA81236611	5805812	BOOKS/PER SUP	27.07	
20202200	02/22/2018	5107455832	CA81236611	5805812	BOOKS/PER SUP	0.01-	
20202200	02/22/2018	5107455835	CA81236611	5805812	BOOKS/PER SUP	0.01-	
20202200	02/22/2018	5107455840	CA81236611	5805812	BOOKS/PER SUP	0.02-	
20202200	02/22/2018	5107455843	CA81236611	5805812	BOOKS/PER SUP	0.01-	
20202200	02/22/2018	5107455845	CA81236611	5805812	BOOKS/PER SUP	0.01-	
20202200	03/16/2018	5001840339	CA81237794	5805812	BOOKS/PER SUP	878.99	
20202200	03/26/2018	5107467313	CA81237794	5805812	BOOKS/PER SUP	0.07	
20202200	03/22/2018	1905905286		5805812	BOOKS/PER SUP	32.00	DMV Vehicle Code Books 2018
20202200	05/14/2018	5107481840	CA81266130	5805812	BOOKS/PER SUP	356.14	
20202200	05/17/2018	5001853892	CA81237794	5805812	BOOKS/PER SUP	312.85	
20202200	05/29/2018	5107487104	CA81237794	5805812	BOOKS/PER SUP	0.01-	
* 20202200						3,268.75	
20202900	08/07/2017	109216861		5805812	BUS/CONFERENCE EXP	222.93	GONZALEZ/CHARLES ANTHO, 8544417533
20202900	09/05/2017	1905772156		5805812	BUS/CONFERENCE EXP	325.20	STOP/CDC/GONZALEZ/CDDD PRISON CRIMES/58018-001E
20202900	09/18/2017	109246027		5805812	BUS/CONFERENCE EXP	7.00	Gonzalez/Charles Antho, FEE On-line 8544417533
20202900	06/21/2018	109467280		5805812	BUS/CONFERENCE EXP	153.96	GONZALEZ Southwest 8/6/2018 SMF/SAN/SMF
* 20202900						709.09	
20203100	08/07/2017	109216861		5805812	BUSINESS TRAVEL	5.00	Slivka/Donell Adair, On-line FEE
20203100	08/07/2017	109216861		5805812	BUSINESS TRAVEL	125.63	SLIVKA/DONELL ADAIR, HOTEL
* 20203100						130.63	

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20203500	07/20/2017	1905752928		5805812	ED/TRAINING SVC	250.00	REIMB KIDD D/SIG SAUER COURSE
20203500	08/11/2017	5107393235	CA81239345	5805812	ED/TRAINING SVC	500.00	
20203500	08/17/2017	1905771050		5805812	ED/TRAINING SVC	66.00	P.O.S.T. PERISHABLE SKILLS/KIDD D
20203500	10/05/2017	5107410363	CA81246298	5805812	ED/TRAINING SVC	325.00	
20203500	12/11/2017	5107432892	CA81253015	5805812	ED/TRAINING SVC	225.00	
20203500	12/01/2017	1905831467		5805812	ED/TRAINING SVC	67.00	SRPSTC/P.O.S.T. PERISHABLE/CHRISMAN P
20203500	12/04/2017	1905832254		5805812	ED/TRAINING SVC	357.40	STOP/CAI/TRAINING/58018-086E/BRENNAN
20203500	12/27/2017	109328291		5805812	ED/TRAINING SVC	236.16	BRENNAN/HEIDI ELLEN Southwest 58018-086E 52687827
20203500	12/27/2017	109328291		5805812	ED/TRAINING SVC	165.12	GONZALEZ/CHARLES ANTHONY Southwest 58018-089E 526
20203500	12/27/2017	109328291		5805812	ED/TRAINING SVC	362.61	SCHIELE/DANIEL D Southwest 58018-093E 52687846266
20203500	01/11/2018	109340285		5805812	ED/TRAINING SVC	7.00	Brennan/Heidi Ellen FEE On-line SOUTHWEST
20203500	01/11/2018	109340285		5805812	ED/TRAINING SVC	7.00	Gonzalez/Charles Anthony FEE On-line SOUTHWEST
20203500	01/11/2018	109340285		5805812	ED/TRAINING SVC	7.00	Schiele/Daniel D FEE On-line SOUTHWEST
20203500	01/11/2018	109340360		5805812	ED/TRAINING SVC	7.00	Brennan/Heidi Ellen FEE On-line SOUTHWEST
20203500	01/11/2018	109340360		5805812	ED/TRAINING SVC	7.00	Gonzalez/Charles Anthony FEE On-line SOUTHWEST
20203500	01/11/2018	109340360		5805812	ED/TRAINING SVC	7.00	Schiele/Daniel D FEE On-line SOUTHWEST
20203500	01/10/2018	1905856211		5805812	ED/TRAINING SVC	187.55	58018-093E REIMB SCHIELE D CHILD ABDUCT INTERVENTI
20203500	01/16/2018	109342691		5805812	ED/TRAINING SVC	7.00	Brennan Air On-line 11/11/17 IDXNNQ SOUTHWEST
20203500	01/16/2018	109342691		5805812	ED/TRAINING SVC	7.00	Gonzalez Air On-line 01/01/18 JKMFBD SOUTHWEST
20203500	01/16/2018	109342691		5805812	ED/TRAINING SVC	7.00	Schiele Air On-line 11/11/17 EWBCHF SOUTHWEST
20203500	01/16/2018	1905859235		5805812	ED/TRAINING SVC	283.25	58018-089E REIMB GONZALEZ C CDAA WINTER WRKSHOP
20203500	01/18/2018	1905862198		5805812	ED/TRAINING SVC	78.00	P.O.S.T. PERISHABLE SKILLS TRNG/CLARK K
20203500	03/01/2018	1905886763		5805812	ED/TRAINING SVC	284.00	P.O.S.T. EVOC DRIVERS TRNG/KIDD D 020918
20203500	04/02/2018	1905908761		5805812	ED/TRAINING SVC	804.63	58018-095E REIMB PONGRATZ A CDAA FORENSIC DNA 0312
20203500	04/10/2018	5107471129	CA81264198	5805812	ED/TRAINING SVC	225.00	
20203500	05/01/2018	1905928691		5805812	ED/TRAINING SVC	438.10	58018-172E REIMB HARRY J CDAA GANG SYMP 041518
20203500	05/14/2018	5107481840	CA81266130	5805812	ED/TRAINING SVC	449.00	
20203500	05/14/2018	109436016		5805812	ED/TRAINING SVC	303.44	OROZCO 58018-160E 5/8/2018 Southwest SMF/SNA/SMF
20203500	05/14/2018	109436016		5805812	ED/TRAINING SVC	609.51	HALSTEAD 4/8/2018 HI SF FISHERMAN'S WHAR
20203500	05/22/2018	1905943472		5805812	ED/TRAINING SVC	219.38	58018-160E Reimb Orozco CDAASntcg4FlnyPros 051018
20203500	06/21/2018	109467280		5805812	ED/TRAINING SVC	213.01	GLYNN 58018-176E Southwest 5/21/2018 SMF/SNA/SMF
20203500	06/21/2018	109467280		5805812	ED/TRAINING SVC	453.12	OROZCO 5/8/2018 HYATT REGENCY NEWPORT
20203500	06/21/2018	109467280		5805812	ED/TRAINING SVC	7.00	Orozco Fee 05/08/18 SOUTHWEST On-line UKBLNT
20203500	06/20/2018	1905963203		5805812	ED/TRAINING SVC	240.00	58018-176E Reimb Glynn CDAANatlCryo&DrkWeb 052518
20203500	06/30/2018	109486128		5805812	ED/TRAINING SVC	300.00	P CARD 6/22/18-DELACRUZ-CC/GL SPREAD-LINE 10
* 20203500						7,670.28	
20203700	08/18/2017	1905772062		5805812	TUITION REIMBURSEMNT	89.99	Profess Reimb FY 17-18 (McAfee)
20203700	09/11/2017	1905783646		5805812	TUITION REIMBURSEMNT	117.97	Profess Reimb FY 17-18 (Headphones)
20203700	09/11/2017	1905783594		5805812	TUITION REIMBURSEMNT	139.64	Profess Reimb FY 17-18 (iPhone Screen Repair)

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20203700	10/11/2017	1905800585		5805812	TUITION REIMBURSEMNT	306.72	Profess Reimb FY 17-18 (Hotel Chrgs for CDAA Smnr)
20203700	12/11/2017	1905836585		5805812	TUITION REIMBURSEMNT	1,122.36	Profess Reimb FY 17-18 (iPhone,Cover,ScrnPrtctr)
20203700	12/18/2017	1905841516		5805812	TUITION REIMBURSEMNT	1,060.36	Profess Reimb FY 17-18 (iPhone)
20203700	01/04/2018	1905847617		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 17-18 (iPhone)
20203700	01/04/2018	1905847617		5805812	TUITION REIMBURSEMNT	11.50	ACCRUE TAX CO 8.25%
20203700	03/13/2018	1905898772		5805812	TUITION REIMBURSEMNT	844.59	Profess Reimb FY 17-18 (iPhone)
20203700	03/13/2018	1905898772		5805812	TUITION REIMBURSEMNT	6.26	ACCRUE TAX CO 8.25%
20203700	03/09/2018	1905896323		5805812	TUITION REIMBURSEMNT	1,087.94	Profess Reimb FY 17-18 (iPhn,AppCr,ScrnPrt,Cs,Chr)
20203700	03/09/2018	1905896323		5805812	TUITION REIMBURSEMNT	15.10	ACCRUE TAX CO 8.25%
20203700	03/15/2018	1905900490		5805812	TUITION REIMBURSEMNT	1,182.60	Profess Reimb FY 17-18 (Wheeled Breifcase)
20203700	03/15/2018	1905900490		5805812	TUITION REIMBURSEMNT	2.74	
20203700	05/15/2018	1905939332		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 17-18 (MacBookPro,USB Adapter)
20203700	05/11/2018	1905937903		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 17-18 (iPhone, Apple Care)
20203700	05/24/2018	1905945388		5805812	TUITION REIMBURSEMNT	147.45	Profess Reimb FY 17-18 (Phone Charger,Printer Ink)
20203700	06/01/2018	1905947980		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 17-18 (Laptop)
20203700	06/06/2018	1905953165		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 17-18 (MacBook)
* 20203700						12,135.22	
20203900	07/10/2017	1905744311		5805812	EMP TRANSPORTATION	55.64	STOP/CDC/MILEAGE/JUNE 17/ TUCKER
20203900	07/10/2017	1905744303		5805812	EMP TRANSPORTATION	9.63	STOP/CAI/MILEAGE/JUNE 2017/BRENNAN
20203900	07/10/2017	1905744317		5805812	EMP TRANSPORTATION	31.14	STOP/WFI/MILEAGE/JUNE 2017/PEZONE
20203900	09/07/2017	1905782154		5805812	EMP TRANSPORTATION	20.40	STOP/CAI/MILEAGE/AUG 17/BRENNAN
20203900	09/07/2017	1905782158		5805812	EMP TRANSPORTATION	55.85	STOP/WFI/MILEAGE AUG 17/ PEZONE
20203900	10/04/2017	1905797182		5805812	EMP TRANSPORTATION	36.38	STOP/SVP/MILEAGE/MAHAFFEY
20203900	11/03/2017	1905816092		5805812	EMP TRANSPORTATION	22.40	STOP/CAI/MILEAGE/OCT 17/BRENNAN
20203900	11/03/2017	1905816093		5805812	EMP TRANSPORTATION	24.61	STOP/SVP/MILEAGE/MAHAFFEY/OCT 17
20203900	11/03/2017	1905816094		5805812	EMP TRANSPORTATION	27.82	STOP/CDC/MILEAGE/OCT 17/PONGRATZ
20203900	12/04/2017	1905832283		5805812	EMP TRANSPORTATION	54.01	STOP/CAI/MILEAGE/NOV 17/BRENNAN
20203900	01/22/2018	1905863393		5805812	EMP TRANSPORTATION	25.68	Dec 2017 Mileage Reimb
20203900	01/29/2018	1905869241		5805812	EMP TRANSPORTATION	11.20	Dec 2017 Mileage Reimb
20203900	01/29/2018	1905869242		5805812	EMP TRANSPORTATION	11.37	Jan 2018 Mileage Reimb
* 20203900						386.13	
20205100	06/28/2018	109475974		5805812	INS LIABILITY	23,239.00	ALLOC COSTS FY17/18 LIABILITY INS SPREAD
* 20205100						23,239.00	
20206100	12/21/2017	1905844731		5805812	MEMBERSHIP DUES	4,596.00	State Bar Dues 2018
20206100	12/22/2017	1905845252		5805812	MEMBERSHIP DUES	1,980.00	2018 CDAA Dues
20206100	06/01/2018	1905946572		5805812	MEMBERSHIP DUES	175.00	2018-19 CDAIA Directory/Membership
* 20206100						6,751.00	
20207600	07/17/2017	5107384444	CA81231693	5805812	OFFICE SUPPLIES	101.15	
20207600	08/04/2017	5107390804	CA81234388	5805812	OFFICE SUPPLIES	26.65	

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20207600	10/10/2017	5107411445	CA81243693	5805812	OFFICE SUPPLIES	748.94	
20207600	11/06/2017	5001812121	CA81247536	5805812	OFFICE SUPPLIES	30.85	
20207600	11/07/2017	5107422363	CA81246867	5805812	OFFICE SUPPLIES	194.22	
20207600	12/14/2017	5107434354	CA81249356	5805812	OFFICE SUPPLIES	10.27	
20207600	01/12/2018	5107443167	CA81255202	5805812	OFFICE SUPPLIES	313.90	
20207600	02/22/2018	5001835173	DP81258589	5805812	OFFICE SUPPLIES	16.25	
20207600	03/06/2018	5107459559	CA81258435	5805812	OFFICE SUPPLIES	545.02	
20207600	03/06/2018	5107459547	DP81258589	5805812	OFFICE SUPPLIES	0.01-	
20207600	03/12/2018	5107462071	CA81261654	5805812	OFFICE SUPPLIES	13.93	
20207600	04/10/2018	5107471129	CA81264402	5805812	OFFICE SUPPLIES	125.31	
20207600	04/13/2018	5107472763	CA81262297	5805812	OFFICE SUPPLIES	20.58	
20207600	05/09/2018	5107480004	CA81263822	5805812	OFFICE SUPPLIES	135.69	
20207600	05/10/2018	5107480860	DP81262208	5805812	OFFICE SUPPLIES	794.02	
20207600	05/14/2018	5107481840	CA81267387	5805812	OFFICE SUPPLIES	1,269.50	
20207600	06/11/2018	5107491224	CA81269884	5805812	OFFICE SUPPLIES	32.46	
20207600	06/20/2018	5107494038	CA81266659	5805812	OFFICE SUPPLIES	52.79	
* 20207600						4,431.52	
20208100	07/19/2017	1905751761		5805812	POSTAL SVC	37.91	STOP/CAI/FED EXPRESS/CAI-16-515/RITO
20208100	10/02/2017	1905788791		5805812	POSTAL SVC	58.29	STOP/CAI/FED EXP/CAI-16-515/RITO
20208100	10/24/2017	1905809407		5805812	POSTAL SVC	34.88	STOP/SVP/FED EXP/JONES SVP-87-081875
20208100	05/10/2018	1300670747		5805812	POSTAL SVC	4.25-	Refund FedEx Inv#596738569 102117 Jones 87-081875
20208100	06/25/2018	1300675946		5805812	POSTAL SVC	4.14-	Refund FedEx Inv#593036257 091517 CAI-16-515/RITO
* 20208100						122.69	
20220500	01/29/2018	109351930		5805812	AUTO MAINT SVC	8,951.50	Chargeback W0655240 Unit#140710 Per 7
* 20220500						8,951.50	
20222700	07/17/2017	5107384612	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	53.35	916-634-2343 SAAVEDRA RITO
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	53.35	916-531-1224 LEE KATHLEEN
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	53.35	916-591-1972 SIMS JAMES
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	53.35	916-870-8070 CHRISMAN PAUL
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	59.21	916-425-2198 ANDERSON BRUCE
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	53.35	916-764-8098 KIDD DAVID
20222700	08/11/2017	109219893		5805812	CELLPHONE/PAGER	53.35	916-591-2974 GRACIA LAURA
20222700	08/15/2017	5107394070	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	09/14/2017	5107403504	CA81236212	5805812	CELLPHONE/PAGER	109.13	
20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	53.35	916-591-1972 SIMS JAMES
20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	53.35	916-634-2343 SAAVEDRA RITO
20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	53.35	916-531-1224 LEE KATHLEEN
20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	53.35	916-870-8070 CHRISMAN PAUL

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20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	59.21	916-425-2198 ANDERSON BRUCE
20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	53.35	916-764-8098 KIDD DAVID
20222700	10/18/2017	109271117		5805812	CELLPHONE/PAGER	53.35	916-591-2974 GRACIA LAURA
20222700	10/18/2017	109271097		5805812	CELLPHONE/PAGER	76.02	Verizon Inv#9793302147 Sep 2017
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	53.35	916-591-1972 SIMS JAMES
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	53.35	916-634-2343 SAAVEDRA RITO
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	53.35	916-531-1224 LEE KATHLEEN
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	53.35	916-870-8070 CHRISMAN PAUL
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	59.21	916-425-2198 ANDERSON BRUCE
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	53.35	916-764-8098 KIDD DAVID
20222700	10/24/2017	109276125		5805812	CELLPHONE/PAGER	53.35	916-591-2974 GRACIA LAURA
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-764-8098 KIDD DAVID
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-634-2343 SAAVEDRA RITO
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-870-8070 CHRISMAN PAUL
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-296-0052 CLARK KIMBERLEY
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-591-2974 GRACIA LAURA
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-591-1972 SIMS JAMES
20222700	11/03/2017	109287518		5805812	CELLPHONE/PAGER	53.51	916-531-1224 LEE KATHLEEN
20222700	11/09/2017	5107423490	CA81236212	5805812	CELLPHONE/PAGER	76.02	
20222700	12/18/2017	5107435055	CA81236212	5805812	CELLPHONE/PAGER	76.02	
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-296-0052 CLARK KIMBERLEY
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-531-1224 LEE KATHLEEN
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-591-1972 SIMS JAMES
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-591-2974 GRACIA LAURA
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-634-2343 SAAVEDRA RITO
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-764-8098 KIDD DAVID
20222700	12/27/2017	109328303		5805812	CELLPHONE/PAGER	53.43	916-870-8070 CHRISMAN PAUL
20222700	01/23/2018	5107445903	CA81236212	5805812	CELLPHONE/PAGER	76.02	
20222700	02/14/2018	5107453127	CA81236212	5805812	CELLPHONE/PAGER	76.02	
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	53.43	916-870-8070 CHRISMAN PAUL
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	53.43	916-296-0052 CLARK KIMBERLEY
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	53.43	916-591-2974 GRACIA LAURA
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	7.35	916-719-1573 KIDD DAVID
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	53.43	916-764-8098 KIDD DAVID
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	199.99	916-719-1573 KIDD DAVID
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	53.43	916-531-1224 LEE KATHLEEN
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	54.02	916-634-2343 SAAVEDRA RITO
20222700	02/26/2018	109374824		5805812	CELLPHONE/PAGER	53.43	916-591-1972 SIMS JAMES
20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	53.51	916-870-8070 CHRISMAN PAUL

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20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	53.51	916-591-2974 GRACIA LAURA
20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	53.51	916-719-1573 KIDD DAVID
20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	53.51	916-764-8098 KIDD DAVID
20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	51.29	916-531-1224 LEE KATHLEEN
20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	59.49	916-634-2343 SAAVEDRA RITO
20222700	02/26/2018	109374825		5805812	CELLPHONE/PAGER	53.51	916-591-1972 SIMS JAMES
20222700	02/27/2018	109375532		5805812	CELLPHONE/PAGER	16.50	916-719-1573 KIDD DAVID USE TAX
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	19.32	916-382-6151 STIGERTS DEREK
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	53.51	916-591-1972 SIMS JAMES
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	66.66	916-591-2974 GRACIA LAURA
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	68.25	916-634-2343 SAAVEDRA RITO
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	53.51	916-764-8098 KIDD DAVID
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	53.51	916-870-8070 CHRISMAN PAUL
20222700	04/03/2018	109406113		5805812	CELLPHONE/PAGER	99.99	916-382-6151 STIGERTS DEREK
20222700	04/20/2018	5107474915	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	04/20/2018	5107474916	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	04/26/2018	109423391		5805812	CELLPHONE/PAGER	53.59	916-870-8070 CHRISMAN PAUL
20222700	04/26/2018	109423391		5805812	CELLPHONE/PAGER	71.52	916-591-2974 GRACIA LAURA
20222700	04/26/2018	109423391		5805812	CELLPHONE/PAGER	53.59	916-764-8098 KIDD DAVID
20222700	04/26/2018	109423391		5805812	CELLPHONE/PAGER	71.52	916-634-2343 SAAVEDRA RITO
20222700	04/26/2018	109423391		5805812	CELLPHONE/PAGER	53.59	916-591-1972 SIMS JAMES
20222700	04/26/2018	109423391		5805812	CELLPHONE/PAGER	53.59	916-382-6151 STIGERTS DEREK
20222700	05/14/2018	5107481608	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	06/15/2018	5107492948	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	06/15/2018	109463800		5805812	CELLPHONE/PAGER	54.06	916-870-8070 CHRISMAN PAUL
20222700	06/15/2018	109463800		5805812	CELLPHONE/PAGER	71.82	916-591-2974 GRACIA LAURA
20222700	06/15/2018	109463800		5805812	CELLPHONE/PAGER	54.06	916-764-8098 KIDD DAVID
20222700	06/15/2018	109463800		5805812	CELLPHONE/PAGER	71.82	916-634-2343 SAAVEDRA RITO
20222700	06/15/2018	109463800		5805812	CELLPHONE/PAGER	54.06	916-591-1972 SIMS JAMES
20222700	06/15/2018	109463800		5805812	CELLPHONE/PAGER	54.06	916-382-6151 STIGERTS DEREK
* 20222700						4,712.60	
20226200	02/14/2018	5001833438	CA81257192	5805812	OFFICE EQ MAINT SUP	135.32	
20226200	02/27/2018	5107457024	CA81257192	5805812	OFFICE EQ MAINT SUP	10.32-	
20226200	06/13/2018	5001860145	CA81258552	5805812	OFFICE EQ MAINT SUP	4,225.72	
20226200	06/25/2018	5107496159	CA81258552	5805812	OFFICE EQ MAINT SUP	0.01-	
20226200	06/30/2018	109482657		5805812	OFFICE EQ MAINT SUP	76.89	RECLASS JV 109477468
* 20226200						4,427.60	
20226400	06/29/2018	109477468		5805812	MODULAR FURNITURE	8.66	Modular Furn. Burden Fee CA81270981 4468.9U
20226400	06/29/2018	109477468		5805812	MODULAR FURNITURE	68.23	Modular Furn. Burden Fee CA81270979 4468.9T

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20226400	06/30/2018	109482657		5805812	MODULAR FURNITURE	76.89-	RECLASS JV 109477468
* 20226400						0.00	
20227500	07/24/2017	5107387145	CA81235739	5805812	RENT/LEASE EQ	944.62	
20227500	08/14/2017	5107393393	CA81235739	5805812	RENT/LEASE EQ	1,054.65	
20227500	08/14/2017	5107393397	CA81235739	5805812	RENT/LEASE EQ	128.67-	
20227500	09/15/2017	5107404054	CA81235739	5805812	RENT/LEASE EQ	917.70	
20227500	10/24/2017	5107417616	CA81235739	5805812	RENT/LEASE EQ	1,008.04	
20227500	11/17/2017	5107425893	CA81235739	5805812	RENT/LEASE EQ	958.01	
20227500	01/04/2018	5107440352	CA81235739	5805812	RENT/LEASE EQ	871.00	
20227500	01/18/2018	5107444460	CA81235739	5805812	RENT/LEASE EQ	754.58	
20227500	02/15/2018	5107453724	CA81235739	5805812	RENT/LEASE EQ	919.43	
20227500	03/26/2018	5107466796	CA81235739	5805812	RENT/LEASE EQ	977.09	
20227500	04/17/2018	5107473602	CA81235739	5805812	RENT/LEASE EQ	937.11	
20227500	05/30/2018	5107487850	CA81235739	5805812	RENT/LEASE EQ	998.71	
20227500	06/20/2018	5107494406	CA81235739	5805812	RENT/LEASE EQ	962.62	
* 20227500						11,174.89	
20253100	08/07/2017	1905764374		5805812	LEGAL SVC	28.50	DA Records Requests Jun 2017
20253100	11/09/2017	1905819696		5805812	LEGAL SVC	36.50	DA Records Requests Oct 2017
20253100	11/20/2017	1905825081		5805812	LEGAL SVC	181.00	19359 CERT PRIORS/P VS NICHOLS M 17FE018422
20253100	12/21/2017	1905845025		5805812	LEGAL SVC	101.30	*19377 CERT PRIORS P VS ROBLES M 16FE016544
20253100	01/12/2018	5107443167	CA81255579	5805812	LEGAL SVC	101.50	
20253100	02/06/2018	1905875236		5805812	LEGAL SVC	33.50	DA Records Requests Jan 2018
20253100	03/13/2018	1905898823		5805812	LEGAL SVC	87.80	*19446 CERT PRIORS P VS LAVERTY T 15F02116
20253100	03/13/2018	1905898840		5805812	LEGAL SVC	100.30	*19446 CERT PRIORS P VS LAVERTY T BAF006444
20253100	03/13/2018	1905898917		5805812	LEGAL SVC	150.55	*19449 CERT PRIORS HUBBARD ZANE MOLINA BF13187C
20253100	03/13/2018	1905899123		5805812	LEGAL SVC	42.00	*19443 DEATH CERT P VS BUTLER N 17FE007703
20253100	04/23/2018	1905925426		5805812	LEGAL SVC	111.30	*19474 CERT PRIORS P VS MELGAR N 17FE016655
20253100	05/14/2018	5107481840	CA81266609	5805812	LEGAL SVC	29.50	
20253100	05/10/2018	1905937530		5805812	LEGAL SVC	54.50	Sac County/Records Requests Apr 2018
20253100	05/18/2018	1905942492		5805812	LEGAL SVC	98.80	*19515 CERT PRIORS P VS LOPEZ A RIF1201101
20253100	05/22/2018	1905943456		5805812	LEGAL SVC	18.00	*19494 CERT PRIORS P VS LINDQUIST L 17FE009530
20253100	06/13/2018	1905959346		5805812	LEGAL SVC	21.00	*19529 DEATH CERT P VS DUNCKHURST 18FE007527
20253100	06/14/2018	1905960041		5805812	LEGAL SVC	30.50	Sac County/Records Requests May 2018
* 20253100						1,226.55	
20256200	07/18/2017	1905750978		5805812	TRANSCRIBING SVC	14.03	SUP CT Transcripts - Jun 2017
20256200	08/22/2017	1905773731		5805812	TRANSCRIBING SVC	32.73	SUP CT Transcripts - Jul 2017
20256200	12/12/2017	1905837794		5805812	TRANSCRIBING SVC	235.19	SUP CT Transcripts - Oct 2017
20256200	01/03/2018	5107439794	CA81254790	5805812	TRANSCRIBING SVC	63.00	
20256200	01/03/2018	1905850420		5805812	TRANSCRIBING SVC	46.89	SUP CT Transcripts - Nov 2017

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20256200	02/01/2018	1905865455		5805812	TRANSCRIBING SVC	149.05	SUP CT Transcripts - Dec 2017
20256200	04/20/2018	1905924606		5805812	TRANSCRIBING SVC	1.65	SUP CT Transcripts - Mar 2018
20256200	06/25/2018	1905966773		5805812	TRANSCRIBING SVC	45.58	SUP CT Transcripts - May 2018
* 20256200						588.12	
20259100	06/13/2018	1905959258		5805812	OTHER PROF SVC	152.00	*19531 SUBPOENA SERV P VS TALLBULL
* 20259100						152.00	
20281100	07/11/2017	5001786093	CA81219273	5805812	DATA PROCESSING SVC	50.00	
20281100	08/07/2017	5001791996	CA81238580	5805812	DATA PROCESSING SVC	50.00	
20281100	09/29/2017	5001804013	CA81238580	5805812	DATA PROCESSING SVC	50.00	
20281100	10/11/2017	5001806407	CA81238580	5805812	DATA PROCESSING SVC	50.00	
20281100	11/09/2017	5001813093	CA81238580	5805812	DATA PROCESSING SVC	50.00	
20281100	12/07/2017	5001818931	CA81238580	5805812	DATA PROCESSING SVC	50.00	
20281100	02/05/2018	5001831245	CA81238580	5805812	DATA PROCESSING SVC	50.00	
20281100	03/14/2018	5001839678	CA81255304	5805812	DATA PROCESSING SVC	50.00	
20281100	03/14/2018	5001839680	CA81255304	5805812	DATA PROCESSING SVC	50.00	
20281100	04/10/2018	5001845390	CA81255304	5805812	DATA PROCESSING SVC	50.00	
20281100	05/04/2018	5001850894	CA81255304	5805812	DATA PROCESSING SVC	50.00	
20281100	06/21/2018	5001862565	CA81255304	5805812	DATA PROCESSING SVC	50.00	
* 20281100						600.00	
20281200	02/01/2018	5001830714	DP81256800	5805812	DATA PROCESSING SUP	1,244.88	
20281200	02/01/2018	5001830714	DP81256800	5805812	DATA PROCESSING SUP	75.78	
20281200	02/01/2018	5001830714	DP81256800	5805812	DATA PROCESSING SUP	801.05	
20281200	02/14/2018	5107453242	DP81256800	5805812	DATA PROCESSING SUP	0.01-	
* 20281200						2,121.70	
20283200	01/18/2018	5107444463	CA81237677	5805812	INTERPRETER SVC	22.94	
20283200	02/16/2018	5107454135	CA81237677	5805812	INTERPRETER SVC	16.28	
* 20283200						39.22	
20283300	09/05/2017	1905778686		5805812	WITNESS FEES	700.00	EXP WITNESS P VS CARLTON MOSLEY/ROOF J MD
20283300	01/23/2018	1905864501		5805812	WITNESS FEES	875.00	EXP WITNESS P VS CLARK L 17FE001757
20283300	01/23/2018	1905864501		5805812	WITNESS FEES	13.00	EXP WITNESS P VS CLARK L 17FE001757/PARKING
20283300	02/01/2018	1905867928		5805812	WITNESS FEES	156.25	EXP WIT FEES/P VS S SHINDLER 17FE013894
20283300	02/09/2018	1905878519		5805812	WITNESS FEES	300.00	EXP WITNESS/P VS JOHNSON F
20283300	03/05/2018	109382794		5805812	WITNESS FEES	900.98	ALVAREZ 58018040W 2/3/2018 American SMF/PHX/MEX/L
20283300	03/13/2018	1905898767		5805812	WITNESS FEES	180.89	*19434 *19435 WITNESS PASSPORT P VS PEREZ-VEGA J
20283300	04/13/2018	109413155		5805812	WITNESS FEES	12.00	Alvarez Sanchez FEES 02/03/18 Agent Ass AMERICAN
* 20283300						3,138.12	
20287100	08/01/2017	1905771663		5805812	TRANSPORTATION	2,311.20	DALE I
20287100	10/12/2017	1905801957		5805812	TRANSPORTATION	3,105.00	COLEMAN K
20287100	01/11/2018	109340285		5805812	TRANSPORTATION	162.00	BELCHER/NAOMI LEAYRIA Southwest 58018 002C 526878

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20287100	01/11/2018	109340285		5805812	TRANSPORTATION	273.96	BELCHER III/LEE MARVIN Southwest 58018 002C 52687
20287100	01/11/2018	109340285		5805812	TRANSPORTATION	486.70	WARREN/NIZEERIA ZYNINA Southwest 58018 002C 52687
20287100	01/11/2018	109340285		5805812	TRANSPORTATION	517.05	ELLIS/LATRICE DEMONE Southwest 58018 001C 5268788
20287100	01/11/2018	109340285		5805812	TRANSPORTATION	543.35	ELLIS/LATRICE DEMONE Southwest 58018 001C 5268788
20287100	01/11/2018	109340360		5805812	TRANSPORTATION	162.00-	BELCHER/NAOMI LEAYRIA Southwest 58018 002C 526878
20287100	01/11/2018	109340360		5805812	TRANSPORTATION	273.96-	BELCHER III/LEE MARVIN Southwest 58018 002C 52687
20287100	01/11/2018	109340360		5805812	TRANSPORTATION	486.70-	WARREN/NIZEERIA ZYNINA Southwest 58018 002C 52687
20287100	01/11/2018	109340360		5805812	TRANSPORTATION	517.05-	ELLIS/LATRICE DEMONE Southwest 58018 001C 5268788
20287100	01/11/2018	109340360		5805812	TRANSPORTATION	543.35-	ELLIS/LATRICE DEMONE Southwest 58018 001C 5268788
20287100	01/16/2018	109342691		5805812	TRANSPORTATION	412.98	BELCHER 58018 002C 11/29/17 Southwest HOU/DEN/SMF
20287100	01/16/2018	109342691		5805812	TRANSPORTATION	412.98	BELCHER 58018 002C 11/29/17 Southwest HOU/DEN/SMF
20287100	01/16/2018	109342691		5805812	TRANSPORTATION	412.98	ELLIS 58018 001C 11/29/17 Southwest HOU/DEN/SMF
20287100	01/16/2018	109342691		5805812	TRANSPORTATION	412.98	ELLIS 58018 001C 11/29/17 Southwest SMF/SNA/HOU
20287100	01/16/2018	109342691		5805812	TRANSPORTATION	412.98	WARREN 58018 002C 11/29/17 Southwest HOU/DEN/SMF
20287100	02/05/2018	1905874091		5805812	TRANSPORTATION	2,671.65	VENTURES T
20287100	02/20/2018	109368284		5805812	TRANSPORTATION	12.00	Belcher FEES 11/29/17 Agent Assisted XRZWI SOUTHW
20287100	02/20/2018	109368284		5805812	TRANSPORTATION	12.00	Belcher Iii FEES 11/29/17 Agent Assisted CEWVOI SO
20287100	02/20/2018	109368284		5805812	TRANSPORTATION	12.00	Ellis FEES 11/29/17 Agent Assisted CIEPTY SOUTHWES
20287100	02/20/2018	109368284		5805812	TRANSPORTATION	12.00	Ellis FEES 11/29/17 Agent Assisted FAVGXW SOUTHWES
20287100	02/20/2018	109368284		5805812	TRANSPORTATION	12.00	Warren FEES 11/29/17 Agent Assisted XQVRJA SOUTHWES
20287100	02/06/2018	1905874428		5805812	TRANSPORTATION	2,003.74	PAYNE L
* 20287100						12,216.49	
20289800	08/14/2017	1905768687		5805812	OTHER OP EXP SUP	20.00	*19235 DMV STICKER VEHICLE 124-340
* 20289800						20.00	
20289900	02/14/2018	5001833355	CB81259532	5805812	OTHER OP EXP SVC	89.66	
20289900	06/15/2018	5001861109	CB81270515	5805812	OTHER OP EXP SVC	113.67	
* 20289900						203.33	
20291000	06/20/2018	109466107		5805812	COUNTYWIDE IT SVCS	16,053.00	ALLOC COSTS FY17/18 COUNTYWIDE IT SERV SPREAD
* 20291000						16,053.00	
20291600	06/20/2018	109466114		5805812	WAN ALLOCATION	6,296.00	ALLOC COSTS FY17/18 DETECH-WAN SPREAD
* 20291600						6,296.00	
20292200	07/26/2017	109210258		5805812	GS MAIL/POSTAGE	4.45	Per. 1 - Mail Services
20292200	08/31/2017	109232851		5805812	GS MAIL/POSTAGE	7.73	Per. 2 - Mail Services
20292200	11/29/2017	109304793		5805812	GS MAIL/POSTAGE	1.32	Per. 5 - Mail Services
20292200	04/26/2018	109424283		5805812	GS MAIL/POSTAGE	7.84	Per. 10 - Mail Services
* 20292200						21.34	
20292300	07/26/2017	109210301		5805812	GS MESSENGER SVC	145.50	Per. 1 - Messenger Services
20292300	08/29/2017	109231418		5805812	GS MESSENGER SVC	156.97	Per. 2 - Messenger Services
20292300	09/26/2017	109254374		5805812	GS MESSENGER SVC	142.70	Per. 3 - Messenger Services

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20292300	10/27/2017	109281116		5805812	GS MESSENGER SVC	156.97	Per. 4 - Messenger Services
20292300	11/29/2017	109305792		5805812	GS MESSENGER SVC	142.70	Per. 5 - Messenger Services
20292300	12/26/2017	109328338		5805812	GS MESSENGER SVC	142.70	Per. 6 - Messenger Services
20292300	01/30/2018	109352702		5805812	GS MESSENGER SVC	128.43	Per. 7 - Messenger Services
20292300	02/23/2018	109373529		5805812	GS MESSENGER SVC	142.70	Per. 8 - Messenger Services
20292300	03/22/2018	109394539		5805812	GS MESSENGER SVC	142.70	Per. 9 - Messenger Services
20292300	04/26/2018	109423362		5805812	GS MESSENGER SVC	156.97	Per. 10 - Messenger Services
20292300	05/23/2018	109442512		5805812	GS MESSENGER SVC	142.70	Per. 11 - Messenger Services
20292300	06/26/2018	109472593		5805812	GS MESSENGER SVC	156.97	Per. 12 - Messenger Services
* 20292300						1,758.01	
20292500	06/20/2018	109466117		5805812	GS PURCHASING SVC	2,682.00	ALLOC COSTS FY17/18 PURCHASING SPREAD
* 20292500						2,682.00	
20292800	07/23/2017	109205791		5805812	GS EQUIP RENTAL LT	819.00	Veh 124331 MDoc 0000000000001373845 Per 01
20292800	07/23/2017	109205800		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001373854 Per 01
20292800	07/23/2017	109205866		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001373920 Per 01
20292800	07/23/2017	109206900		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001374930 Per 01
20292800	08/22/2017	109226019		5805812	GS EQUIP RENTAL LT	819.00	Veh 124331 MDoc 0000000000001379280 Per 02
20292800	08/22/2017	109226028		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001379289 Per 02
20292800	08/22/2017	109226094		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001379355 Per 02
20292800	08/22/2017	109227128		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001380362 Per 02
20292800	09/24/2017	109251892		5805812	GS EQUIP RENTAL LT	819.00	Veh 124331 MDoc 0000000000001384760 Per 03
20292800	09/24/2017	109251901		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001384769 Per 03
20292800	09/24/2017	109251967		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001384835 Per 03
20292800	09/24/2017	109252997		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001385842 Per 03
20292800	10/24/2017	109277267		5805812	GS EQUIP RENTAL LT	819.00	Veh 124331 MDoc 0000000000001390196 Per 04
20292800	10/24/2017	109277276		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001390205 Per 04
20292800	10/24/2017	109277342		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001390271 Per 04
20292800	10/24/2017	109278374		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001391278 Per 04
20292800	11/21/2017	109300129		5805812	GS EQUIP RENTAL LT	819.00	Veh 124331 MDoc 0000000000001397874 Per 05
20292800	11/21/2017	109300138		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001397883 Per 05
20292800	11/21/2017	109300204		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001397949 Per 05
20292800	11/21/2017	109301243		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001398963 Per 05
20292800	12/21/2017	109324717		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001412567 Per 06
20292800	12/21/2017	109324783		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001412633 Per 06
20292800	12/21/2017	109325477		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001413325 Per 06
20292800	12/21/2017	109325825		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001413648 Per 06
20292800	01/24/2018	109347789		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001417902 Per 07
20292800	01/24/2018	109347855		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001417968 Per 07
20292800	01/24/2018	109348549		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001418661 Per 07

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20292800	01/24/2018	109348893		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001418983 Per 07
20292800	02/21/2018	109370195		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001423184 Per 08
20292800	02/21/2018	109370197		5805812	GS EQUIP RENTAL LT	819.00	Veh 124342 MDoc 0000000000001423186 Per 08
20292800	02/21/2018	109370261		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001423250 Per 08
20292800	02/21/2018	109370956		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001423943 Per 08
20292800	02/21/2018	109371298		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001424268 Per 08
20292800	03/25/2018	109396715		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001428630 Per 09
20292800	03/25/2018	109396717		5805812	GS EQUIP RENTAL LT	819.00	Veh 124342 MDoc 0000000000001428632 Per 09
20292800	03/25/2018	109396780		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001428695 Per 09
20292800	03/25/2018	109397480		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001429394 Per 09
20292800	03/25/2018	109397829		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001429722 Per 09
20292800	04/24/2018	109419625		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001433995 Per 10
20292800	04/24/2018	109419627		5805812	GS EQUIP RENTAL LT	819.00	Veh 124342 MDoc 0000000000001433997 Per 10
20292800	04/24/2018	109419689		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001434059 Per 10
20292800	04/24/2018	109420393		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001434760 Per 10
20292800	04/24/2018	109420734		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001435090 Per 10
20292800	05/23/2018	109443702		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001439369 Per 11
20292800	05/23/2018	109443704		5805812	GS EQUIP RENTAL LT	819.00	Veh 124342 MDoc 0000000000001439371 Per 11
20292800	05/23/2018	109443766		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001439433 Per 11
20292800	05/23/2018	109444474		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001440132 Per 11
20292800	05/23/2018	109444821		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001440462 Per 11
20292800	06/21/2018	109468407		5805812	GS EQUIP RENTAL LT	819.00	Veh 124340 MDoc 0000000000001444671 Per 12
20292800	06/21/2018	109468409		5805812	GS EQUIP RENTAL LT	819.00	Veh 124342 MDoc 0000000000001444673 Per 12
20292800	06/21/2018	109468471		5805812	GS EQUIP RENTAL LT	819.00	Veh 124539 MDoc 0000000000001444735 Per 12
20292800	06/21/2018	109469178		5805812	GS EQUIP RENTAL LT	812.00	Veh 140710 MDoc 0000000000001445435 Per 12
20292800	06/21/2018	109469516		5805812	GS EQUIP RENTAL LT	945.00	Veh 154807 MDoc 0000000000001445764 Per 12
* 20292800						44,870.00	
20292900	04/30/2018	109424785		5805812	GS WORK REQUEST	1,549.60	Chargeback WO663904 Unit#140710 Per 10
* 20292900						1,549.60	
20293800	07/23/2017	109205791		5805812	FUEL USAGE-LIGHT	135.03	Veh 124331 MDoc 0000000000001373845 Per 01
20293800	07/23/2017	109205800		5805812	FUEL USAGE-LIGHT	66.33	Veh 124340 MDoc 0000000000001373854 Per 01
20293800	07/23/2017	109205866		5805812	FUEL USAGE-LIGHT	110.13	Veh 124539 MDoc 0000000000001373920 Per 01
20293800	07/23/2017	109206900		5805812	FUEL USAGE-LIGHT	144.42	Veh 154807 MDoc 0000000000001374930 Per 01
20293800	08/22/2017	109226019		5805812	FUEL USAGE-LIGHT	142.81	Veh 124331 MDoc 0000000000001379280 Per 02
20293800	08/22/2017	109226028		5805812	FUEL USAGE-LIGHT	114.46	Veh 124340 MDoc 0000000000001379289 Per 02
20293800	08/22/2017	109226094		5805812	FUEL USAGE-LIGHT	102.32	Veh 124539 MDoc 0000000000001379355 Per 02
20293800	08/22/2017	109227128		5805812	FUEL USAGE-LIGHT	156.71	Veh 154807 MDoc 0000000000001380362 Per 02
20293800	09/24/2017	109251892		5805812	FUEL USAGE-LIGHT	176.29	Veh 124331 MDoc 0000000000001384760 Per 03
20293800	09/24/2017	109251901		5805812	FUEL USAGE-LIGHT	125.76	Veh 124340 MDoc 0000000000001384769 Per 03

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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
20293800	09/24/2017	109251967		5805812	FUEL USAGE-LIGHT	170.49	Veh 124539 MDoc 0000000000001384835 Per 03
20293800	09/24/2017	109252997		5805812	FUEL USAGE-LIGHT	126.39	Veh 154807 MDoc 0000000000001385842 Per 03
20293800	10/24/2017	109277267		5805812	FUEL USAGE-LIGHT	148.87	Veh 124331 MDoc 0000000000001390196 Per 04
20293800	10/24/2017	109277276		5805812	FUEL USAGE-LIGHT	154.14	Veh 124340 MDoc 0000000000001390205 Per 04
20293800	10/24/2017	109277342		5805812	FUEL USAGE-LIGHT	133.00	Veh 124539 MDoc 0000000000001390271 Per 04
20293800	10/24/2017	109278374		5805812	FUEL USAGE-LIGHT	166.20	Veh 154807 MDoc 0000000000001391278 Per 04
20293800	11/21/2017	109300129		5805812	FUEL USAGE-LIGHT	149.16	Veh 124331 MDoc 0000000000001397874 Per 05
20293800	11/21/2017	109300138		5805812	FUEL USAGE-LIGHT	125.36	Veh 124340 MDoc 0000000000001397883 Per 05
20293800	11/21/2017	109300204		5805812	FUEL USAGE-LIGHT	127.95	Veh 124539 MDoc 0000000000001397949 Per 05
20293800	11/21/2017	109301243		5805812	FUEL USAGE-LIGHT	165.66	Veh 154807 MDoc 0000000000001398963 Per 05
20293800	12/21/2017	109324717		5805812	FUEL USAGE-LIGHT	129.72	Veh 124340 MDoc 0000000000001412567 Per 06
20293800	12/21/2017	109324783		5805812	FUEL USAGE-LIGHT	142.14	Veh 124539 MDoc 0000000000001412633 Per 06
20293800	12/21/2017	109325477		5805812	FUEL USAGE-LIGHT	61.32	Veh 140710 MDoc 0000000000001413325 Per 06
20293800	12/21/2017	109325825		5805812	FUEL USAGE-LIGHT	142.77	Veh 154807 MDoc 0000000000001413648 Per 06
20293800	01/24/2018	109347789		5805812	FUEL USAGE-LIGHT	161.01	Veh 124340 MDoc 0000000000001417902 Per 07
20293800	01/24/2018	109347855		5805812	FUEL USAGE-LIGHT	185.46	Veh 124539 MDoc 0000000000001417968 Per 07
20293800	01/24/2018	109348549		5805812	FUEL USAGE-LIGHT	198.19	Veh 140710 MDoc 0000000000001418661 Per 07
20293800	01/24/2018	109348893		5805812	FUEL USAGE-LIGHT	228.42	Veh 154807 MDoc 0000000000001418983 Per 07
20293800	02/21/2018	109370195		5805812	FUEL USAGE-LIGHT	122.01	Veh 124340 MDoc 0000000000001423184 Per 08
20293800	02/21/2018	109370197		5805812	FUEL USAGE-LIGHT	86.60	Veh 124342 MDoc 0000000000001423186 Per 08
20293800	02/21/2018	109370261		5805812	FUEL USAGE-LIGHT	137.87	Veh 124539 MDoc 0000000000001423250 Per 08
20293800	02/21/2018	109370956		5805812	FUEL USAGE-LIGHT	127.05	Veh 140710 MDoc 0000000000001423943 Per 08
20293800	02/21/2018	109371298		5805812	FUEL USAGE-LIGHT	140.47	Veh 154807 MDoc 0000000000001424268 Per 08
20293800	03/25/2018	109396715		5805812	FUEL USAGE-LIGHT	125.79	Veh 124340 MDoc 0000000000001428630 Per 09
20293800	03/25/2018	109396717		5805812	FUEL USAGE-LIGHT	328.99	Veh 124342 MDoc 0000000000001428632 Per 09
20293800	03/25/2018	109396780		5805812	FUEL USAGE-LIGHT	193.29	Veh 124539 MDoc 0000000000001428695 Per 09
20293800	03/25/2018	109397480		5805812	FUEL USAGE-LIGHT	231.44	Veh 140710 MDoc 0000000000001429394 Per 09
20293800	03/25/2018	109397829		5805812	FUEL USAGE-LIGHT	176.20	Veh 154807 MDoc 0000000000001429722 Per 09
20293800	04/24/2018	109419625		5805812	FUEL USAGE-LIGHT	161.79	Veh 124340 MDoc 0000000000001433995 Per 10
20293800	04/24/2018	109419627		5805812	FUEL USAGE-LIGHT	277.77	Veh 124342 MDoc 0000000000001433997 Per 10
20293800	04/24/2018	109419689		5805812	FUEL USAGE-LIGHT	166.87	Veh 124539 MDoc 0000000000001434059 Per 10
20293800	04/24/2018	109420393		5805812	FUEL USAGE-LIGHT	242.02	Veh 140710 MDoc 0000000000001434760 Per 10
20293800	04/24/2018	109420734		5805812	FUEL USAGE-LIGHT	201.82	Veh 154807 MDoc 0000000000001435090 Per 10
20293800	05/23/2018	109443702		5805812	FUEL USAGE-LIGHT	179.39	Veh 124340 MDoc 0000000000001439369 Per 11
20293800	05/23/2018	109443704		5805812	FUEL USAGE-LIGHT	294.54	Veh 124342 MDoc 0000000000001439371 Per 11
20293800	05/23/2018	109443766		5805812	FUEL USAGE-LIGHT	195.42	Veh 124539 MDoc 0000000000001439433 Per 11
20293800	05/23/2018	109444474		5805812	FUEL USAGE-LIGHT	260.74	Veh 140710 MDoc 0000000000001440132 Per 11
20293800	05/23/2018	109444821		5805812	FUEL USAGE-LIGHT	202.56	Veh 154807 MDoc 0000000000001440462 Per 11
20293800	06/21/2018	109468407		5805812	FUEL USAGE-LIGHT	181.04	Veh 124340 MDoc 0000000000001444671 Per 12

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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pymt Bdgt	Text
20293800	06/21/2018	109468409		5805812	FUEL USAGE-LIGHT	274.96	Veh 124342 MDoc 00000000000001444673 Per 12
20293800	06/21/2018	109468471		5805812	FUEL USAGE-LIGHT	102.92	Veh 124539 MDoc 00000000000001444735 Per 12
20293800	06/21/2018	109469178		5805812	FUEL USAGE-LIGHT	276.80	Veh 140710 MDoc 00000000000001445435 Per 12
20293800	06/21/2018	109469516		5805812	FUEL USAGE-LIGHT	188.22	Veh 154807 MDoc 00000000000001445764 Per 12
* 20293800						8,867.08	
20294200	06/20/2018	109466118		5805812	CO FACILITY USE CHGS	1,075.00	ALLOC COSTS FY17/18 FACILITY USE SPREAD
* 20294200						1,075.00	
20294300	08/31/2017	109233625	84378	5805812	LEASED PROP USE CHGS	26,837.47	
20294300	09/30/2017	109258382	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	10/31/2017	109284365	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	11/30/2017	109306915	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	12/31/2017	109331121	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	01/31/2018	109354895	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	02/28/2018	109377817	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	03/31/2018	109402498	84378	5805812	LEASED PROP USE CHGS	13,579.22	
20294300	04/30/2018	109425805	84378	5805812	LEASED PROP USE CHGS	14,120.36	
20294300	05/31/2018	109451057	84378	5805812	LEASED PROP USE CHGS	14,120.36	
20294300	06/30/2018	109478900	84378	5805812	LEASED PROP USE CHGS	12,367.27	
20294300	06/30/2018	109493097	84378	5805812	LEASED PROP USE CHGS	1,753.12	
* 20294300						164,253.12	
20298703	08/07/2017	109224893		5805812	LAND LINE CHARGES	488.97	July 2017 Land Line Charges
20298703	08/22/2017	109224903		5805812	LAND LINE CHARGES	491.07	August 2017 Land Line Charges
20298703	09/21/2017	109250112		5805812	LAND LINE CHARGES	508.00	September 2017 Land Line Charges
20298703	10/31/2017	109282964		5805812	LAND LINE CHARGES	508.68	October 2017 Land Line Charges
20298703	11/21/2017	109299062		5805812	LAND LINE CHARGES	508.41	November 2017 Land Line Charges
20298703	12/20/2017	109322598		5805812	LAND LINE CHARGES	508.37	December 2017 Land Line Charges
20298703	01/23/2018	109345693		5805812	LAND LINE CHARGES	511.78	January 2018 Land Line Charges
20298703	02/22/2018	109372593		5805812	LAND LINE CHARGES	515.25	February 2018 Land Line Charges
20298703	03/20/2018	109404937		5805812	LAND LINE CHARGES	518.94	March 2018 Land Line Charges
20298703	05/03/2018	109431181		5805812	LAND LINE CHARGES	521.41	April 2018 Land Line Charges
20298703	05/21/2018	109440504		5805812	LAND LINE CHARGES	504.00	May 2018 Land Line Charges
20298703	06/21/2018	109470654		5805812	LAND LINE CHARGES	498.91	June 2018 Land Line Charges
* 20298703						6,083.79	
20298900	07/31/2017	5001790725	CA81236990	5805812	TELEPHONE INSTALL	15.22	
20298900	07/31/2017	5001790725	CA81236990	5805812	TELEPHONE INSTALL	177.00	
* 20298900						192.22	
60654102	06/28/2018	109475988		5805812	BENEFIT ADMIN SVCS	3,566.00	ALLOC COSTS FY17/18 PERSONNEL-EMPLOYEE BENEFITS SP
* 60654102						3,566.00	
60654103	06/28/2018	109476004		5805812	EMPLOYMENT SVCS	7,639.00	ALLOC COSTS FY17/18 PERSONNEL-EMPLOYMENT SVCS SPRE
* 60654103						7,639.00	

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60654104	06/28/2018	109476064		5805812	TRAINING SVCS	1,766.00	ALLOC COSTS FY17/18 DPS LOD SPREAD
* 60654104						1,766.00	
60654106	06/28/2018	109476068		5805812	DPS DEPT SVCS TEAMS	4,067.00	ALLOC COSTS FY17/18 DPS-TEAMS SPREAD
* 60654106						4,067.00	
60654107	06/28/2018	109476076		5805812	401A PLAN ADMIN SVCS	257.00	ALLOC COSTS FY17/18 DPS-401A SPREAD
* 60654107						257.00	
60654110	06/30/2018	109482655		5805812	LABOR RELATIONS SVC	2,488.00	ALLOC COSTS FY17/18 LABOR RELATIONS SPREAD
* 60654110						2,488.00	
60654400	06/28/2018	109476084		5805812	SAFETY PROGRAM SVC	2,222.00	ALLOC COSTS FY17/18 SAFETY PROGRAM SPREAD
* 60654400						2,222.00	
60691400	06/28/2018	109476090		5805812	AGENCY OVERHEAD ALLC	10,443.00	ALLOC COSTS FY17/18 EXECUTIVE CAB-AGENCY OH SPREAD
* 60691400						10,443.00	
**						4,848,318.96	

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

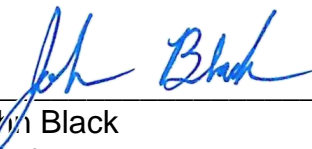
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched Sacramento County Cost Allocation Plan files from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. This information is reported to the California State Controller's Office. The research required retrieving the Cost Allocation Plan and pulling the costs reported under billing code 0015812 STATETAR, which is a unique identifier assigned to the District Attorney State Targeted Offender Program. This information is added by District Attorney' staff, in the regular course of a business, who contemporaneously enter costs associated with state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2017 through June 30, 2018. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, County of Sacramento, California OMB A87 Cost Allocation Plan, page 10, for July 1, 2017 through June 30, 2018, shows the costs associated with the Child Abduction and Recovery Program during this time period totaling \$6,044.¹

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Sacramento County, OMB A87 Cost Allocation Plan for July 1, 2017- June 30, 2018, page 6.

¹ The total County Cost Allocation Plan is 354 pages in length, but only page 10 addresses costs associated with the Child Abduction and Recovery Program. The full document was omitted for efficiency but can be produced if necessary.

**COUNTY OF SACRAMENTO, CALIFORNIA
OMB SUPER CIRCULAR COST ALLOCATION PLAN
BASED ON ACTUAL FY 2015/16 FOR USE IN 2017/18
Allocated Costs By Department**

* Group

Central Service Departments	0015812 STATETAR	0015813 NSF CHKS	0015814 FORENSIC	0015815 MAJ NAR	0015818 GANG VIO	0015819 VIC WIT	0015825 CAL-MET
DEPR AND AMORTZ	2,670	0	253,005	0	0	0	0
0015910 CEO	119	0	243	36	65	89	0
0015970 LABOR RELATIONS	0	0	0	0	0	0	0
001571X SHARED SYSTEMS	7,593	0	15,732	2,347	4,454	5,481	17
0015700 NON-DEPT	811	0	1,629	233	429	584	0
0014210 CIVL SVC	631	0	1,293	190	347	473	0
001605X PERSONNEL SVC	7	0	15	2	4	5	0
0013230 FINANCE	2,315	0	6,870	876	2,875	1,546	24
00164PR REGIONAL PARKS	0	0	0	0	0	0	0
0014810 COUNTY COUNSEL	0	0	0	0	0	0	0
0016110 DRR	0	0	0	0	0	0	0
Total Allocated	14,146	0	278,787	3,684	8,174	8,178	41
Roll Forward	(6,756)	(1)	(66,285)	(174)	2,585	1,933	(29)
Cost With Roll Forward	7,390	(1)	212,502	3,510	10,759	10,111	12
Adjustments	(1,346)	0	(4,806)	(415)	(1,843)	(805)	0
Proposed Costs	6,044	(1)	207,696	3,095	8,916	9,306	12

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

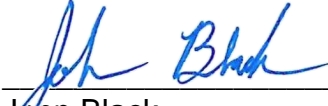
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched the District Attorney's files from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. The research required involved logging into the District Attorney's proprietary Timetrack system, where staff, in the regular course of a business, contemporaneously enter their time spent on state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2018 through June 30, 2019. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, Stop Billing Detail Report for July 1, 2018 through June 30, 2019, is the data record created, consists of 675 pages, and provides a listing of the personnel cost amounts claimed during this time period amounting in 4,555.99 hours, totaling \$463,009.12.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Stop Billing Report July 1, 2018-June 30, 2019

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-09-000076									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.30	82.02	24.60	0.3567	8.78	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	33.38
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.17	96.29	16.37	0.3409	5.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.96
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.19	70.46	13.38	0.5967	7.99	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	21.37
RMS 12/12/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/04/2019	0.50		18.61		12.85	0.0000	0.00	OFF SITE INVESTIGATION	31.46
RMS 01/04/2019	2.50		93.03		64.24	0.0000	0.00	FILE REVIEW	157.27
RMS 01/07/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 01/07/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 01/07/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/13/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 02/14/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 02/19/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	9.69	37.21	360.60	0.6905	248.99	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	609.59
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	1.64	29.38	48.18	0.4851	23.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	71.54
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.49	21.93	10.75	0.5608	6.02	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	16.77
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.59	107.71	171.27	0.3318	56.82	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	228.09
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	3.34	95.16	317.84	0.6252	198.71	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	516.55
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	1.21	36.71	44.42	0.4882	21.69	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	66.11
CAI-09-000076	18.64		1008.80		578.45		0.00		1587.25
CAI-13-000037									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
RMS 12/20/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	1.72	37.21	64.01	0.6905	44.20	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	108.21
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-13-000037	4.82		296.42		164.17		0.00		460.59

CAI-14-006811

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.30	82.02	24.60	0.3567	8.77	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	33.37
HEB 08/21/2018	0.08		7.70		2.62	0.0000	0.00	SCR PREPARATION	10.32
HEB 08/24/2018	0.08		7.70		2.62	0.0000	0.00	FILE UPDATE	10.32
HEB 08/30/2018	0.33		31.78		10.83	0.0000	0.00	SCR APPEARANCE	42.61
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 02/22/2019	0.08		7.70		2.62	0.0000	0.00	FILE UPDATE	10.32
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
HEB 05/21/2019	0.08		7.70		2.62	0.0000	0.00	SCR PREPARATION	10.32

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	1.00	96.29	96.29	0.3409	32.80	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	129.09
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.42	70.46	29.59	0.5967	17.65	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	47.24
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	1.22	37.21	45.40	0.6905	31.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	76.75
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	1.88	29.38	55.23	0.4851	26.80	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	82.03
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.56	21.93	34.21	0.5608	19.17	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	53.38
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.82	107.71	196.03	0.3318	65.04	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	261.07
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	3.76	95.16	357.80	0.6252	223.69	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	581.49
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.37	36.71	50.30	0.4882	24.55	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	74.85
CAI-14-006811	13.38		891.59		450.75		0.00		1342.34

CAI-15-000068 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/17/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 10/17/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	3.30	37.21	122.80	0.6905	84.80	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	207.60
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
	0.63	29.38	18.51	0.4851	8.98	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.49
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-15-000068	5.86		294.93		175.91		0.00		470.84
CAI-15-000382									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/27/2018	0.17		4.99		2.42	0.0000	0.00	FILE UPDATE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-15-000382	2.72		186.03		96.14	0.00			282.17

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-16-000110									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.14	82.02	11.48	0.3567	4.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	15.57
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.22	96.29	21.18	0.3409	7.22	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.40
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.09	70.46	6.33	0.5967	3.78	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	10.11
RMS 01/02/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 01/23/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 03/01/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	3.00	37.21	111.64	0.6905	77.09	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	188.73
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	1.23	29.38	36.14	0.4851	17.52	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.66
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.28	21.93	6.14	0.5608	3.43	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.57
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	1.04	107.71	112.02	0.3318	37.17	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	149.19
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	2.22	95.16	211.26	0.6252	132.08	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	343.34
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.84	36.71	30.84	0.4882	15.06	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	45.90
CAI-16-000110	9.06		547.03		297.44		0.00		844.47
CAI-16-000250									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/08/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	37.21	36.84	0.6905	25.44	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	62.28
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.64	29.38	18.81	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.93
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-16-000250	4.16		264.83		142.49		0.00		407.32
CAI-16-000259									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/13/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-16-000259	2.80		190.34		100.14		0.00		290.48
CAI-16-000270									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/06/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 02/08/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	1.48	37.21	55.08	0.6905	38.03	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	93.11
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.57	29.38	16.74	0.4851	8.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.86
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-16-000270	4.16		242.88		130.47		0.00		373.35

CAI-16-000272



02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.23	82.02	18.86	0.3567	6.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	25.59
HEB 10/31/2018	0.50		48.15		16.41	0.0000	0.00	FILE UPDATE	64.56
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 11/01/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 11/01/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 11/05/2018	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 11/05/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 11/05/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 12/03/2018	0.33		31.78		10.83	0.0000	0.00	FILE CLOSE OUT	42.61
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	2.70	96.29	260.00	0.3409	88.62	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	348.62
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
DS 11/01/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 11/05/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 11/06/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 11/06/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 11/06/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	8.26	70.46	582.00	0.5967	347.28	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	929.28
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
RMS 10/31/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 11/07/2018	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 02/07/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	2.83	37.21	105.32	0.6905	72.73	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	178.05
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
CA 12/09/2018	0.25		7.35		3.57	0.0000	0.00	FILE CLOSE OUT	10.92
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	2.79	29.38	81.97	0.4851	39.77	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	121.74
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.78	21.93	17.11	0.5608	9.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	26.70
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	2.11	107.71	227.28	0.3318	75.41	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	302.69
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	4.28	95.16	407.29	0.6252	254.63	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	661.92
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	1.68	36.71	61.67	0.4882	30.11	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	91.78
CAI-16-000272	25.68		1762.89		925.37	0.00			2688.26

CAI-16-000407 [REDACTED]

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
RMS 12/14/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	1.22	37.21	45.40	0.6905	31.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	76.75
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-16-000407	4.32		277.81		151.32		0.00		429.13

CAI-16-000529 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
LJG 08/15/2018	1.50		142.74		89.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.98
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	2.43	95.16	231.24	0.6252	144.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	375.81
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-16-000529	4.05		323.78		182.96	0.00	0.00		506.74

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-17-000055									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 08/20/2018	1.25		120.36		41.03	0.0000	0.00	FILE REVIEW	161.39
HEB 08/21/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	1.78	96.29	171.40	0.3409	58.42	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	229.82
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 09/04/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.52	70.46	36.64	0.5967	21.85	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	58.49
RMS 08/20/2018	2.75		102.33		70.66	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	172.99
RMS 08/21/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 08/27/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/04/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 09/04/2018	3.00		111.63		77.08	0.0000	0.00	FILE REVIEW	188.71
RMS 09/05/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 09/06/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	9.82	37.21	365.42	0.6905	252.32	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	617.74

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.06	29.38	31.14	0.4851	15.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.25
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.23	21.93	5.04	0.5608	2.82	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.86
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.47	107.71	50.62	0.3318	16.79	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	67.41
LJG 08/20/2018	2.00		190.32		118.99	0.0000	0.00	FILE REVIEW	309.31
LJG 08/20/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	3.92	95.16	373.03	0.6252	233.22	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	606.25
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.48	36.71	17.62	0.4882	8.60	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	26.22
CAI-17-000055	18.29		1051.73		609.42	0.00	0.00		1661.15

CAI-17-000219 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.17	82.02	13.94	0.3567	4.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	18.91
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.40	96.29	38.52	0.3409	13.13	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	51.65
DS 07/10/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 07/12/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 08/09/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 08/16/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 08/20/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
DS 09/10/2018	0.50		35.23		21.02	0.0000	0.00	FILE REVIEW	56.25
DS 09/24/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 09/25/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 09/28/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	09/30/2018	0.06	4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	09/30/2018	0.02	1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS	11/05/2018	1.00	70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
	11/30/2018	0.08	5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS	12/19/2018	2.00	140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
	12/31/2018	0.07	4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
SUB TOTAL FOR CRIMINAL INVESTIG									1570.54
	07/31/2018	0.15	5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	08/31/2018	0.08	2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS	09/12/2018	0.75	27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
	09/30/2018	0.24	8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	11/30/2018	0.33	12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	12/31/2018	0.22	8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
SUB TOTAL FOR INVESTIGATIVE ASS									111.36
	07/31/2018	0.22	6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	07/31/2018	0.30	8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	08/31/2018	0.25	7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	08/31/2018	0.30	8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
PAW	09/12/2018	0.33	9.70		4.71	0.0000	0.00	INTAKE	14.41
	09/30/2018	0.24	7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	09/30/2018	0.27	7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
	11/30/2018	0.42	12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	11/30/2018	0.49	14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
	12/31/2018	0.22	6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
	12/31/2018	0.21	6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
SUB TOTAL FOR LEGAL SECRETARY 2									141.80

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.83	21.93	18.20	0.5608	10.20	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	28.40
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	2.08	107.71	224.04	0.3318	74.33	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	298.37
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	4.73	95.16	450.11	0.6252	281.40	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	731.51
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	1.56	36.71	57.26	0.4882	27.96	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	85.22
CAI-17-000219	28.75		1947.05		1090.71		0.00		3037.76
CAI-17-000264									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/09/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 08/10/2018	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.75	37.21	27.92	0.6905	19.28	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.20
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-17-000264	3.39		222.35		116.52		0.00		338.87
CAI-17-000275									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/03/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.58	37.21	21.59	0.6905	14.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	36.50
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-17-000275	3.05		199.65		106.57		0.00		306.22

CAI-17-000406

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
HEB 08/31/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 09/04/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/04/2018	0.17		16.37		5.58	0.0000	0.00	FILE REVIEW	21.95
HEB 09/04/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/04/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 09/04/2018	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 09/05/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/06/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
HEB 04/23/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/23/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	4.20	96.29	404.42	0.3409	137.86	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	542.28
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.21	70.46	14.80	0.5967	8.82	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	23.62
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.80	37.21	29.77	0.6905	20.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	50.33
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	1.53	29.38	44.95	0.4851	21.81	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	66.76
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.45	21.93	9.86	0.5608	5.52	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	15.38
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.82	107.71	88.32	0.3318	29.30	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	117.62
LJG 08/17/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	3.21	95.16	305.47	0.6252	190.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	496.44
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.81	36.71	29.73	0.4882	14.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.24
CAI-17-000406	12.09		932.24		431.10		0.00		1363.34
CAI-17-000412									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 07/09/2018	0.67		47.21		28.17	0.0000	0.00	CASE MEETING	75.38
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.79	70.46	55.67	0.5967	33.22	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	88.89
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-17-000412	2.96		205.51		112.25	0.00	0.00		317.76

CAI-18-000052

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.24	82.02	19.68	0.3567	7.01	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	26.69
HEB 07/13/2018	0.75		72.22		24.62	0.0000	0.00	CASE MEMO	96.84
HEB 07/23/2018	0.42		40.44		13.79	0.0000	0.00	INTERVIEW	54.23
HEB 07/23/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/23/2018	0.50		48.15		16.41	0.0000	0.00	REPORT PREPARATION	64.56
HEB 07/24/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/25/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/25/2018	0.08		7.70		2.62	0.0000	0.00	FILE UPDATE	10.32
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/10/2018	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 08/13/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEMO	129.12
HEB 08/20/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 08/20/2018	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 08/20/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/20/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/20/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/27/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/27/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/27/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/27/2018	5.00		481.45		164.13	0.0000	0.00	MOTION	645.58
HEB 08/27/2018	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 08/28/2018	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
HEB 08/28/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/28/2018	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 08/28/2018	2.33		224.36		76.48	0.0000	0.00	RESEARCH	300.84
HEB 08/28/2018	0.67		64.51		21.99	0.0000	0.00	RESEARCH	86.50
HEB 08/28/2018	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
HEB 08/28/2018	0.58		55.85		19.04	0.0000	0.00	FILE REVIEW	74.89
HEB 08/29/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/30/2018	0.83		79.92		27.24	0.0000	0.00	MOTION	107.16
HEB 08/30/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/30/2018	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 08/31/2018	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 08/31/2018	2.00		192.58		65.65	0.0000	0.00	RESEARCH	258.23
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 09/04/2018	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 09/04/2018	0.08		7.70		2.62	0.0000	0.00	FILE UPDATE	10.32
HEB 09/05/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/06/2018	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 09/06/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/06/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/07/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 09/07/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/07/2018	0.25		24.07		8.21	0.0000	0.00	CHILD ABDUCTION TRAVEL	32.28
HEB 09/10/2018	2.00		192.58		65.65	0.0000	0.00	MOTION	258.23
HEB 09/10/2018	0.67		64.51		21.99	0.0000	0.00	MOTION	86.50
HEB 09/10/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/10/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/10/2018	3.00		288.87		98.48	0.0000	0.00	CASE MEETING	387.35
HEB 09/11/2018	1.17		112.66		38.41	0.0000	0.00	MOTION	151.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 09/11/2018	1.25		120.36		41.03	0.0000	0.00	MOTION	161.39
HEB 09/11/2018	0.25		24.07		8.21	0.0000	0.00	RESEARCH	32.28
HEB 09/12/2018	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 09/12/2018	2.50		240.73		82.06	0.0000	0.00	COURT APPEARANCE	322.79
HEB 09/12/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/12/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/12/2018	2.00		192.58		65.65	0.0000	0.00	MOTION	258.23
HEB 09/13/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/20/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 09/28/2018	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 10/03/2018	0.17		16.37		5.58	0.0000	0.00	PRELIMINARY HEARING PREPARATION	21.95
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 12/12/2018	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
HEB 03/27/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	43.12	96.29	4152.05	0.3409	1415.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5567.48
DS 07/11/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 07/13/2018	2.00		140.92		84.09	0.0000	0.00	INTERVIEW	225.01
DS 07/23/2018	1.50		105.69		63.07	0.0000	0.00	INTERVIEW	168.76
DS 07/23/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 07/25/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 07/30/2018	3.00		211.38		126.13	0.0000	0.00	REPORT PREPARATION	337.51
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 08/27/2018	0.83		58.48		34.90	0.0000	0.00	CASE MEETING	93.38
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
DS 09/06/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 09/10/2018	1.33		93.71		55.92	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	149.63
DS 09/10/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 09/12/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
SUB TOTAL FOR CRIMINAL INVESTIG									1926.05
RMS 07/13/2018	2.00		74.42		51.39	0.0000	0.00	INTERVIEW	125.81
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/10/2018	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/21/2018	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
SUB TOTAL FOR INVESTIGATIVE ASS									230.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	3.23	29.38	94.88	0.4851	46.01	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	140.89
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.84	21.93	18.42	0.5608	10.32	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	28.74
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	2.12	107.71	228.35	0.3318	75.77	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	304.12
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	5.53	95.16	526.24	0.6252	329.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	855.24
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	1.79	36.71	65.71	0.4882	32.08	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	97.79
CAI-18-000052	77.66		6448.16		2729.71		0.00		9177.87

CAI-18-000094 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/03/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.74	37.21	27.54	0.6905	19.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.56
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.64	29.38	18.81	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.93
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-18-000094	3.91		255.53		136.07		0.00		391.60
CAI-18-000097									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/19/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.80	37.21	29.77	0.6905	20.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	50.33
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.63	29.38	18.51	0.4851	8.98	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.49
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000097	3.36		201.90		111.67		0.00		313.57
CAI-18-000125									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/08/2018	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.80	29.38	23.51	0.4851	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.92
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000125	2.80		188.39		97.29	0.00			285.68

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000126									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.09	82.02	7.38	0.3567	2.63	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	10.01
HEB 07/09/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/09/2018	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 07/09/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 09/05/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/07/2018	0.25		24.07		8.21	0.0000	0.00	CHILD ABDUCTION TRAVEL	32.28
HEB 09/07/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 09/25/2018	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
HEB 09/25/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 09/25/2018	2.00		192.58		65.65	0.0000	0.00	RESEARCH	258.23
HEB 09/25/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/26/2018	3.83		368.79		125.72	0.0000	0.00	MOTION	494.51
HEB 09/26/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/26/2018	0.67		64.51		21.99	0.0000	0.00	RESEARCH	86.50
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	11.88	96.29	1143.94	0.3409	389.96	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1533.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 07/09/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 07/11/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 09/07/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 09/07/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 09/10/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 09/25/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 09/26/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	7.67	70.46	540.43	0.5967	322.45	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	862.88
RMS 07/06/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 07/09/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 07/24/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/06/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 08/28/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 08/28/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/05/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 09/07/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 09/07/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 09/10/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/13/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 09/25/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 09/25/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 09/26/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 06/05/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/05/2019	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 06/05/2019	0.25		9.30		6.42	0.0000	0.00	INTERVIEW	15.72
RMS 06/05/2019	0.25		9.30		6.42	0.0000	0.00	REPORT PREPARATION	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	15.28	37.21	568.60	0.6905	392.59	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	961.19
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	2.39	29.38	70.20	0.4851	34.05	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	104.25
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.95	21.93	20.83	0.5608	11.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	32.50
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.48	107.71	159.41	0.3318	52.89	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	212.30
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
LJG 09/25/2018	1.00		95.16		59.49	0.0000	0.00	CASE MEETING	154.65
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	4.39	95.16	417.75	0.6252	261.17	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	678.92
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	1.19	36.71	43.68	0.4882	21.32	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	65.00
CAI-18-000126	45.32		2972.22		1488.73	0.00			4460.95

CAI-18-000136 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.10	82.02	8.20	0.3567	2.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	11.12
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 08/29/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/29/2018	0.17		16.37		5.58	0.0000	0.00	FILE REVIEW	21.95
HEB 08/29/2018	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.69	96.29	66.44	0.3409	22.65	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	89.09
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
DS 08/29/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	1.27	70.46	89.48	0.5967	53.39	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	142.87
RMS 07/20/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/06/2018	2.00		74.42		51.39	0.0000	0.00	FILE UPDATE	125.81
RMS 08/07/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 08/14/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 08/29/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 01/14/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	5.97	37.21	222.16	0.6905	153.40	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	375.56
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
	1.71	29.38	50.24	0.4851	24.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	74.60
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.42	21.93	9.21	0.5608	5.15	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	14.36
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.29	107.71	138.95	0.3318	46.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	185.05
LJG 07/25/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	4.00	95.16	380.64	0.6252	237.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	618.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.80	36.71	29.37	0.4882	14.34	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	43.71
CAI-18-000136	16.25		994.69		560.28		0.00		1554.97

CAI-18-000137 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.03	82.02	2.46	0.3567	0.87	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	3.33
HEB 07/09/2018	0.25		24.07		8.21	0.0000	0.00	COMPLAINT/PETITION PREPARATION	32.28
HEB 07/09/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/10/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 07/11/2018	3.50		337.02		114.89	0.0000	0.00	WARRANT PREPARATION	451.91
HEB 07/12/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 07/12/2018	0.25		24.07		8.21	0.0000	0.00	RESEARCH	32.28
HEB 07/12/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/16/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 07/16/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 07/16/2018	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 07/17/2018	2.33		224.36		76.48	0.0000	0.00	FILE REVIEW	300.84
HEB 07/18/2018	2.00		192.58		65.65	0.0000	0.00	FILE UPDATE	258.23
HEB 07/18/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 07/19/2018	1.25		120.36		41.03	0.0000	0.00	FILE UPDATE	161.39
HEB 07/19/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 07/20/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 07/20/2018	0.50		48.15		16.41	0.0000	0.00	FILE UPDATE	64.56
HEB 07/20/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 07/20/2018	1.50		144.44		49.24	0.0000	0.00	CASE MEETING	193.68
HEB 07/23/2018	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
HEB 07/23/2018	2.00		192.58		65.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	258.23
HEB 07/23/2018	0.67		64.51		21.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	86.50
HEB 07/24/2018	3.00		288.87		98.48	0.0000	0.00	INTERVIEW	387.35
HEB 07/25/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 07/25/2018	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 07/25/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/25/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 07/27/2018	0.75		72.22		24.62	0.0000	0.00	WARRANT PREPARATION	96.84
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
DMH 08/07/2018	2.00		192.58		65.65	0.0000	0.00	COURT APPEARANCE	258.23
DMH 08/07/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	31.87	96.29	3068.80	0.3409	1046.17	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	4114.97
DS 07/09/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 07/09/2018	1.50		105.69		63.07	0.0000	0.00	WARRANT PREPARATION	168.76
DS 07/09/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 07/10/2018	1.00		70.46		42.04	0.0000	0.00	REPORT PREPARATION	112.50
DS 07/10/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 07/11/2018	2.50		176.15		105.11	0.0000	0.00	REPORT PREPARATION	281.26
DS 07/12/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 07/12/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 07/13/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 07/18/2018	2.50		176.15		105.11	0.0000	0.00	FILE REVIEW	281.26
DS 07/19/2018	1.50		105.69		63.07	0.0000	0.00	CASE MEETING	168.76
DS 07/20/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 07/24/2018	3.00		211.38		126.13	0.0000	0.00	INTERVIEW	337.51
DS 07/25/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 07/26/2018	3.00		211.38		126.13	0.0000	0.00	REPORT PREPARATION	337.51
DS 07/26/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 07/27/2018	3.50		246.61		147.15	0.0000	0.00	WARRANT PREPARATION	393.76
DS 07/27/2018	1.50		105.69		63.07	0.0000	0.00	REPORT PREPARATION	168.76
DS 07/30/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 07/30/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 07/30/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 07/31/2018	2.00		140.92		84.09	0.0000	0.00	REPORT PREPARATION	225.01
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 08/01/2018	2.00		140.92		84.09	0.0000	0.00	REPORT PREPARATION	225.01
DS 08/01/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 08/02/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 08/03/2018	1.50		105.69		63.07	0.0000	0.00	REPORT PREPARATION	168.76
DS 08/03/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	46.59	70.46	3282.73	0.5967	1958.80	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5241.53
RMS 07/11/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 07/12/2018	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 07/12/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 07/13/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 07/18/2018	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 07/18/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 07/20/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 07/20/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 07/23/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 07/23/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 07/24/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 07/25/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 07/31/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/02/2018	1.50		55.82		38.54	0.0000	0.00	FILE UPDATE	94.36
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	10.78	37.21	401.17	0.6905	276.99	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	678.16
PAW 07/09/2018	0.50		14.69		7.13	0.0000	0.00	WARRANT PREPARATION	21.82
PAW 07/11/2018	0.50		14.69		7.13	0.0000	0.00	MOTION	21.82
CA 07/16/2018	2.00		58.76		28.50	0.0000	0.00	DISCOVERY	87.26
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
CA 08/02/2018	1.75		51.42		24.94	0.0000	0.00	DISCOVERY	76.36
CA 08/16/2018	1.50		44.07		21.38	0.0000	0.00	FILE UPDATE	65.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
CA 10/23/2018	0.75		22.04		10.69	0.0000	0.00	FILE CLOSE OUT	32.73
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	8.70	29.38	255.61	0.4851	123.99	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	379.60
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.43	21.93	9.43	0.5608	5.28	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	14.71
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	1.05	107.71	113.10	0.3318	37.53	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	150.63
LJG 07/16/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 07/25/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	4.26	95.16	405.38	0.6252	253.44	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	658.82
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.73	36.71	26.80	0.4882	13.08	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	39.88
CAI-18-000137	104.44		7565.48		3716.15		0.00		11281.63
CAI-18-000160									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/16/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.40	37.21	14.88	0.6905	10.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.15
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000160	2.54		167.60		90.50		0.00		258.10
CAI-18-000171									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/20/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.65	37.21	24.19	0.6905	16.70	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	40.89
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000171	2.79		176.91		96.93		0.00		273.84
CAI-18-000195									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/10/2018	0.75		22.04		10.69	0.0000	0.00	FILE UPDATE	32.73
PAW 07/12/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.77	29.38	52.00	0.4851	25.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	77.22
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

CAI-18-000195	3.54		195.03		101.90		0.00		296.93
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CAI-18-000228 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.03	82.02	2.46	0.3567	0.87	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	3.33
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.35	96.29	33.70	0.3409	11.48	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	45.18

DS 07/10/2018	2.00		140.92		84.09	0.0000	0.00	INTERVIEW	225.01
DS 07/10/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 07/12/2018	0.67		47.21		28.17	0.0000	0.00	CASE MEETING	75.38

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 07/23/2018	4.00		281.84		168.17	0.0000	0.00	REPORT PREPARATION	450.01
DS 07/24/2018	1.50		105.69		63.07	0.0000	0.00	REPORT PREPARATION	168.76
DS 07/25/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 07/25/2018	0.75		52.85		31.54	0.0000	0.00	FILE REVIEW	84.39
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 08/02/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 08/10/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 08/13/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 08/13/2018	0.67		47.21		28.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	75.38
DS 08/14/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 08/16/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 08/17/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 08/17/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 08/23/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 08/28/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 08/29/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 08/30/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 08/31/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
DS 09/04/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 09/04/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
34.09 70.46 2401.99 0.5967 1433.26 0.0000 0.00 SUB TOTAL FOR CRIMINAL INVESTIG									3835.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 07/02/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 07/02/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 07/02/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 07/03/2018	3.50		130.24		89.93	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	220.17
RMS 07/05/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 07/05/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 07/06/2018	4.00		148.84		102.77	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	251.61
RMS 07/09/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 07/09/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 07/10/2018	2.00		74.42		51.39	0.0000	0.00	INTERVIEW	125.81
RMS 07/10/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 07/11/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 07/12/2018	2.00		74.42		51.39	0.0000	0.00	FILE REVIEW	125.81
RMS 07/13/2018	0.17		6.33		4.37	0.0000	0.00	INTERVIEW	10.70
RMS 07/13/2018	0.33		12.28		8.48	0.0000	0.00	REPORT PREPARATION	20.76
RMS 07/13/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 07/13/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 07/16/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 07/18/2018	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 07/18/2018	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 07/20/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 07/23/2018	2.50		93.03		64.24	0.0000	0.00	OFF SITE INVESTIGATION	157.27
RMS 07/24/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 07/25/2018	1.75		65.12		44.97	0.0000	0.00	FILE REVIEW	110.09
RMS 07/25/2018	1.25		46.51		32.12	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	78.63
RMS 07/25/2018	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 07/25/2018	1.00		37.21		25.69	0.0000	0.00	REPORT PREPARATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 07/27/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 07/30/2018	4.50		167.45		115.62	0.0000	0.00	FILE REVIEW	283.07
RMS 07/30/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 07/31/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/01/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 08/03/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/03/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 08/06/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/10/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 08/10/2018	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 08/13/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 08/13/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 08/14/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/14/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 08/15/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/15/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 08/16/2018	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 08/16/2018	2.50		93.03		64.24	0.0000	0.00	OFF SITE INVESTIGATION	157.27
RMS 08/17/2018	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 08/20/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/22/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 08/29/2018	1.75		65.12		44.97	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	110.09
RMS 08/30/2018	3.00		111.63		77.08	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	188.71
RMS 08/31/2018	3.00		111.63		77.08	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	188.71
RMS 08/31/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/04/2018	2.00		74.42		51.39	0.0000	0.00	CASE MEETING	125.81
RMS 09/05/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 09/06/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 09/10/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 10/09/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 10/29/2018	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
85.27 37.21 3173.03 0.6905 2190.93 0.0000 0.00 SUB TOTAL FOR INVESTIGATIVE ASS									5363.96
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
2.21 29.38 64.92 0.4851 31.49 0.0000 0.00 SUB TOTAL FOR LEGAL SECRETARY 2									96.41
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
0.53 21.93 11.62 0.5608 6.51 0.0000 0.00 SUB TOTAL FOR OFFICE ASSISTANT									18.13
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	1.08	107.71	116.33	0.3318	38.60	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	154.93
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	3.25	95.16	309.27	0.6252	193.35	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	502.62
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.97	36.71	35.61	0.4882	17.38	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	52.99
CAI-18-000228	127.78		6148.93		3923.87		0.00		10072.80
CAI-18-000233									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/25/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
PAW 03/26/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	1.17	29.38	34.38	0.4851	16.68	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	51.06
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-18-000233	3.73		234.12		118.26	0.00			352.38
CAI-18-000244									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.03	82.02	2.46	0.3567	0.87	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	3.33
HEB 07/02/2018	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 07/02/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 07/02/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEMO	129.12
HEB 07/02/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/05/2018	2.50		240.73		82.06	0.0000	0.00	CASE MEMO	322.79
HEB 07/05/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 07/05/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 07/05/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/05/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/05/2018	2.00		192.58		65.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	258.23
HEB 07/06/2018	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 07/06/2018	0.25		24.07		8.21	0.0000	0.00	RESEARCH	32.28
HEB 07/06/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 07/06/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 07/06/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/06/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 07/06/2018	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 07/06/2018	1.25		120.36		41.03	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	161.39
HEB 07/09/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 07/09/2018	0.75		72.22		24.62	0.0000	0.00	REPORT PREPARATION	96.84
HEB 07/09/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/09/2018	0.50		48.15		16.41	0.0000	0.00	REPORT PREPARATION	64.56
HEB 07/10/2018	2.00		192.58		65.65	0.0000	0.00	CASE MEETING	258.23
HEB 07/10/2018	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 07/10/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 07/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/11/2018	0.50		48.15		16.41	0.0000	0.00	FILE UPDATE	64.56
HEB 07/11/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 07/11/2018	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 07/12/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/12/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 07/12/2018	5.00		481.45		164.13	0.0000	0.00	WARRANT PREPARATION	645.58
HEB 07/13/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/24/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 07/25/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/25/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 07/25/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/26/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.95
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/13/2018	1.00		96.29		32.83	0.0000	0.00	WARRANT PREPARATION	129.12
HEB 08/13/2018	3.00		288.87		98.48	0.0000	0.00	FILE REVIEW	387.35
HEB 08/13/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/14/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/14/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/14/2018	3.33		320.65		109.31	0.0000	0.00	WARRANT PREPARATION	429.96
HEB 08/15/2018	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 08/15/2018	0.25		24.07		8.21	0.0000	0.00	MOTION	32.28
HEB 08/15/2018	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84
HEB 08/15/2018	0.50		48.15		16.41	0.0000	0.00	MOTION	64.56
HEB 08/15/2018	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 08/15/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/16/2018	0.42		40.44		13.79	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	54.23

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 08/16/2018	0.50		48.15		16.41	0.0000	0.00	MOTION	64.56
HEB 08/16/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/16/2018	0.33		31.78		10.83	0.0000	0.00	MOTION	42.61
HEB 08/17/2018	0.25		24.07		8.21	0.0000	0.00	WARRANT PREPARATION	32.28
HEB 08/21/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 08/21/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/29/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/29/2018	0.25		24.07		8.21	0.0000	0.00	RESEARCH	32.28
HEB 08/29/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEMO	42.61
HEB 08/31/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 08/31/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/31/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/31/2018	1.25		120.36		41.03	0.0000	0.00	CASE MEETING	161.39
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
HEB 09/04/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 09/04/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/04/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/04/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/05/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/05/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/05/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 09/05/2018	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
HEB 10/02/2018	2.50		240.73		82.06	0.0000	0.00	INTERVIEW	322.79
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	56.95	96.29	5483.84	0.3409	1869.41	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7353.25
DS 07/09/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 07/09/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
DS 09/05/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	2.67	70.46	188.13	0.5967	112.24	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	300.37
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 10/22/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.77	37.21	65.86	0.6905	45.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	111.34
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
	2.21	29.38	64.92	0.4851	31.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	96.41
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.53	21.93	11.62	0.5608	6.51	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	18.13
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	1.08	107.71	116.33	0.3318	38.60	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	154.93
LJG 07/02/2018	1.50		142.74		89.24	0.0000	0.00	CASE MEETING	231.98
LJG 07/09/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 07/10/2018	2.00		190.32		118.99	0.0000	0.00	INTERVIEW	309.31
LJG 07/16/2018	1.00		95.16		59.49	0.0000	0.00	INTERVIEW	154.65
LJG 07/16/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
LJG 08/13/2018	0.33		31.40		19.63	0.0000	0.00	CASE MEETING	51.03
LJG 08/13/2018	0.75		71.37		44.62	0.0000	0.00	FILE REVIEW	115.99
LJG 08/17/2018	0.50		47.58		29.75	0.0000	0.00	FILE REVIEW	77.33
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	10.83	95.16	1030.58	0.6252	644.31	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1674.89
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.97	36.71	35.61	0.4882	17.38	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	52.99
CAI-18-000244	77.04		6999.35		2766.29		0.00		9765.64
CAI-18-000263									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/16/2018	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.40	37.21	14.88	0.6905	10.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.15
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000263	2.54		167.60		90.50		0.00		258.10

CAI-18-000269

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000269	2.46		163.29		86.50		0.00		249.79

CAI-18-000270

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000270	2.46		163.29		86.50		0.00		249.79

CAI-18-000271



07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 07/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000271	2.46		163.29		86.50		0.00		249.79

CAI-18-000272 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

CAI-18-000272	2.46		163.29		86.50		0.00		249.79
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CAI-18-000273 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000273	2.46		163.29		86.50		0.00		249.79

CAI-18-000274 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000274	2.46		163.29		86.50		0.00		249.79
CAI-18-000275									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/02/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000275	3.04		180.34		94.77		0.00		275.11

CAI-18-000276 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/02/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000276	3.04		180.34		94.77	0.00	0.00		275.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000277									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/02/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000277	3.04		180.34		94.77		0.00		275.11
CAI-18-000278									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/03/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000278	2.46		163.29		86.50		0.00		249.79
CAI-18-000279									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/06/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000279	3.04		180.34		94.77		0.00		275.11
CAI-18-000280									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000280	3.04		180.34		94.77		0.00		275.11
CAI-18-000281									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000281	3.04		180.34		94.77		0.00		275.11
CAI-18-000282									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000282	3.04		180.34		94.77		0.00		275.11
CAI-18-000283									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/05/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.40	37.21	14.88	0.6905	10.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.15
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000283	3.29		189.64		101.19		0.00		290.83
CAI-18-000284									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/05/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.40	37.21	14.88	0.6905	10.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.15
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000284	3.29		189.64		101.19		0.00		290.83
CAI-18-000285									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000285	3.04		180.34		94.77		0.00		275.11

CAI-18-000286

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000286	3.04		180.34		94.77	0.00	0.00		275.11
CAI-18-000287									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/05/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000287	3.04		180.34		94.77		0.00		275.11

CAI-18-000288 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/06/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000288	3.04		180.34		94.77	0.00	0.00		275.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000289									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/09/2018	0.25		5.48		3.07	0.0000	0.00	INTAKE	8.55
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.38	21.93	8.33	0.5608	4.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	13.00
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000289	2.54		163.78		87.15		0.00		250.93
CAI-18-000290									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/09/2018	0.25		5.48		3.07	0.0000	0.00	INTAKE	8.55
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.38	21.93	8.33	0.5608	4.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	13.00
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000290	2.54		163.78		87.15		0.00		250.93
CAI-18-000291									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/09/2018	0.25		5.48		3.07	0.0000	0.00	INTAKE	8.55
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.38	21.93	8.33	0.5608	4.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	13.00
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000291	2.54		163.78		87.15		0.00		250.93
CAI-18-000292									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/09/2018	0.25		5.48		3.07	0.0000	0.00	INTAKE	8.55
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.38	21.93	8.33	0.5608	4.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	13.00

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000292	2.54		163.78		87.15		0.00		250.93

CAI-18-000293 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/09/2018	0.25		5.48		3.07	0.0000	0.00	INTAKE	8.55
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.38	21.93	8.33	0.5608	4.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	13.00
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000293	2.54		163.78		87.15		0.00		250.93

CAI-18-000294

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RM 07/09/2018	0.25		5.48		3.07	0.0000	0.00	INTAKE	8.55
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.38	21.93	8.33	0.5608	4.67	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	13.00
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000294	2.54		163.78		87.15		0.00		250.93
CAI-18-000295									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/10/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000295	2.46		163.29		86.50		0.00		249.79

CAI-18-000296 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 07/31/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
	0.40	37.21	14.88	0.6905	10.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.15
CA 07/10/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.27	29.38	37.31	0.4851	18.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	55.40
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

CAI-18-000296	3.29		189.64		101.19	0.00			290.83
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CAI-18-000297 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 07/11/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 07/11/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/12/2018	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
HEB 07/12/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.98	96.29	94.37	0.3409	32.17	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	126.54
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/11/2018	0.50		18.61		12.85	0.0000	0.00	INTAKE	31.46
RMS 07/16/2018	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.90	37.21	33.49	0.6905	23.12	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	56.61
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000297	3.96		274.80		133.55	0.00			408.35

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000298									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/12/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000298	2.46		163.29		86.50		0.00		249.79
CAI-18-000299									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/12/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000299	2.46		163.29		86.50		0.00		249.79
CAI-18-000300									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/12/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000300	2.46		163.29		86.50		0.00		249.79
CAI-18-000301									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/12/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000301	2.46		163.29		86.50		0.00		249.79

CAI-18-000302 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/12/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000302	2.46		163.29		86.50		0.00		249.79

CAI-18-000303

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/12/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.52	29.38	44.65	0.4851	21.65	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	66.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000303	3.29		187.68		98.33		0.00		286.01

CAI-18-000304 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.16	82.02	13.12	0.3567	4.68	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	17.80
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 12/28/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.60	96.29	57.78	0.3409	19.70	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	77.48
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.19	70.46	13.39	0.5967	7.99	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	21.38

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.37	37.21	13.77	0.6905	9.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	23.28
CA 07/12/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
	1.95	29.38	57.28	0.4851	27.77	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	85.05
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.32	21.93	7.02	0.5608	3.94	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.96
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.85	107.71	91.56	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.94
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	2.13	95.16	202.69	0.6252	126.72	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	329.41
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000304	7.11		476.43		240.37	0.00	0.00		716.80

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000305									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/12/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.52	29.38	44.65	0.4851	21.65	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	66.30
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000305	3.29		187.68		98.33		0.00		286.01
CAI-18-000306									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
CA 07/12/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	1.52	29.38	44.65	0.4851	21.65	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	66.30
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000306	3.29		187.68		98.33		0.00		286.01
CAI-18-000307									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000307	2.46		163.29		86.50		0.00		249.79
CAI-18-000308									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000308	2.46		163.29		86.50		0.00		249.79

CAI-18-000309 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000309	2.46		163.29		86.50		0.00		249.79
CAI-18-000310									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000310	2.46		163.29		86.50		0.00		249.79

CAI-18-000311

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000311	2.46		163.29		86.50		0.00		249.79

CAI-18-000312



07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 07/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000312	2.46		163.29		86.50		0.00		249.79

CAI-18-000313 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000313	2.46		163.29		86.50		0.00		249.79
CAI-18-000314									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/23/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.30	21.93	6.58	0.5608	3.69	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.27
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000314	2.46		162.03		86.17		0.00		248.20

CAI-18-000315 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/23/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.30	21.93	6.58	0.5608	3.69	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.27
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000315	2.46		162.03		86.17		0.00		248.20
CAI-18-000316									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.02	82.02	1.64	0.3567	0.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	2.22

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 07/23/2018	1.17		112.66		38.41	0.0000	0.00	FILE REVIEW	151.07
HEB 07/24/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/24/2018	0.75		72.22		24.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	96.84
HEB 07/24/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 07/24/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/25/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 07/25/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 07/25/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 07/25/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 07/26/2018	0.75		72.22		24.62	0.0000	0.00	FILE REVIEW	96.84
HEB 07/27/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/10/2018	0.67		64.51		21.99	0.0000	0.00	CASE MEETING	86.50
HEB 08/10/2018	0.33		31.78		10.83	0.0000	0.00	MOTION	42.61
HEB 08/10/2018	4.00		385.16		131.30	0.0000	0.00	MOTION	516.46
HEB 08/13/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/15/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/15/2018	0.17		16.37		5.58	0.0000	0.00	MOTION	21.95
HEB 08/15/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/16/2018	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 08/16/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 08/16/2018	1.00		96.29		32.83	0.0000	0.00	MOTION	129.12
HEB 08/21/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/22/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 08/23/2018	5.00		481.45		164.13	0.0000	0.00	MOTION	645.58

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 08/23/2018	1.00		96.29		32.83	0.0000	0.00	COURT APPEARANCE	129.12
HEB 08/23/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/24/2018	1.75		168.51		57.45	0.0000	0.00	COURT APPEARANCE	225.96
HEB 08/24/2018	1.00		96.29		32.83	0.0000	0.00	OUT AT FAMILY COURT TRYING TO GET EMERGENCY HEARING AFTER RECOVERY OF CHILD	129.12
HEB 08/24/2018	1.25		120.36		41.03	0.0000	0.00	AFFIDAVIT	161.39
HEB 08/24/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/24/2018	2.00		192.58		65.65	0.0000	0.00	COURT APPEARANCE	258.23
HEB 08/30/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 09/10/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 09/13/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 09/14/2018	6.00		577.74		196.95	0.0000	0.00	MOTION	774.69
HEB 09/14/2018	0.25		24.07		8.21	0.0000	0.00	MOTION	32.28
HEB 09/21/2018	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	36.19	96.29	3484.77	0.3409	1187.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	4672.74
DS 07/24/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 07/25/2018	1.00		70.46		42.04	0.0000	0.00	REPORT PREPARATION	112.50
DS 07/25/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 07/26/2018	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 08/10/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 08/13/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 08/13/2018	0.67		47.21		28.17	0.0000	0.00	FILE REVIEW	75.38
DS 08/20/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 08/23/2018	0.67		47.21		28.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	75.38
DS 08/24/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 08/28/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
DS 09/14/2018	4.00		281.84		168.17	0.0000	0.00	COURT APPEARANCE	450.01
DS 09/14/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	18.98	70.46	1337.34	0.5967	797.98	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2135.32
RMS 07/23/2018	0.50		18.61		12.85	0.0000	0.00	INTAKE	31.46
RMS 07/24/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 07/24/2018	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
RMS 07/26/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 07/27/2018	1.00		37.21		25.69	0.0000	0.00	FILE UPDATE	62.90
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/10/2018	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 08/15/2018	1.00		37.21		25.69	0.0000	0.00	OFF SITE INVESTIGATION	62.90
RMS 08/22/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 08/23/2018	1.00		37.21		25.69	0.0000	0.00	OFF SITE INVESTIGATION	62.90
RMS 08/24/2018	1.75		65.12		44.97	0.0000	0.00	OFF SITE INVESTIGATION	110.09
RMS 08/24/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/13/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 09/14/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/21/2018	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	11.64	37.21	433.15	0.6905	299.07	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	732.22
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.58	29.38	46.41	0.4851	22.51	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.92
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.36	21.93	7.89	0.5608	4.42	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	12.31
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.79	107.71	85.09	0.3318	28.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	113.32
LJG 07/23/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
LJG 08/13/2018	0.33		31.40		19.63	0.0000	0.00	CASE MEETING	51.03
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	3.59	95.16	341.62	0.6252	213.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	555.19

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.62	36.71	22.76	0.4882	11.11	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	33.87
CAI-18-000316	73.77		5760.67		2565.44		0.00		8326.11
CAI-18-000317									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/23/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.30	21.93	6.58	0.5608	3.69	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000317	2.46		162.03		86.17		0.00		248.20
CAI-18-000318									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
RM 07/23/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.30	21.93	6.58	0.5608	3.69	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.27
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000318	2.46		162.03		86.17		0.00		248.20

CAI-18-000319 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 07/31/2018	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 07/23/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000319	2.79		175.57		94.98		0.00		270.55

CAI-18-000320



07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 07/23/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000320	2.46		163.29		86.50		0.00		249.79
CAI-18-000321									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/23/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000321	2.46		163.29		86.50		0.00		249.79
CAI-18-000322									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/23/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000322	2.46		163.29		86.50		0.00		249.79

CAI-18-000323 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/24/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000323	2.46		163.29		86.50	0.00	0.00		249.79
CAI-18-000324									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/24/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000324	2.46		163.29		86.50		0.00		249.79

CAI-18-000325 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
RMS 07/24/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 07/31/2018	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	1.15	37.21	42.80	0.6905	29.55	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	72.35
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.52	29.38	15.27	0.4851	7.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.67
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000325	3.29		195.52		109.78	0.00			305.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000326									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000326	2.46		163.29		86.50		0.00		249.79
CAI-18-000327									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/26/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000327	2.46		163.29		86.50		0.00		249.79
CAI-18-000328									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/26/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000328	2.46		163.29		86.50		0.00		249.79
CAI-18-000329									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/26/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000329	2.46		163.29		86.50		0.00		249.79
CAI-18-000330									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.02	82.02	1.64	0.3567	0.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	2.22
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.12	96.29	11.56	0.3409	3.94	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	15.50
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.23	70.46	16.21	0.5967	9.67	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.88
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 08/01/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 08/02/2018	0.25		9.30		6.42	0.0000	0.00	INTERVIEW	15.72

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/02/2018	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 08/02/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	2.73	37.21	101.59	0.6905	70.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	171.73
PAW 07/30/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.57	29.38	46.12	0.4851	22.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.49
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
	0.26	21.93	5.70	0.5608	3.19	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	8.89
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	1.77	95.16	168.43	0.6252	105.30	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	273.73
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.38	36.71	13.95	0.4882	6.81	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	20.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000330	7.84		447.06		249.16		0.00		696.22
CAI-18-000331									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/30/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000331	2.46		163.29		86.50		0.00		249.79
CAI-18-000332									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/30/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000332	2.46		163.29		86.50		0.00		249.79
CAI-18-000333									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
PAW 07/30/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000333	2.46		163.29		86.50		0.00		249.79
CAI-18-000334									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
PAW 07/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000334	2.46		163.29		86.50		0.00		249.79

CAI-18-000335 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
PAW 07/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000335	2.46		163.29		86.50		0.00		249.79

CAI-18-000336 [REDACTED]

07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
PAW 07/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000336	2.46		163.29		86.50		0.00		249.79

CAI-18-000337



07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
	0.15	37.21	5.58	0.6905	3.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	9.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
PAW 07/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000337	2.46		163.29		86.50		0.00		249.79
CAI-18-000338									
07/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
07/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
07/31/2018	0.02		1.93		0.66	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
07/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
07/31/2018	0.10		7.05		4.21	0.0000	0.00	SD - GENERAL INVEST	11.26
	0.12	70.46	8.46	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
07/31/2018	0.15		5.58		3.85	0.0000	0.00	PD - GENERAL INVEST	9.43
RMS 07/31/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
	0.40	37.21	14.88	0.6905	10.27	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.15
PAW 07/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
07/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
07/31/2018	0.22		6.46		3.13	0.0000	0.00	SD - GENERAL CLERICAL	9.59
	0.69	29.38	20.26	0.4851	9.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	30.08
07/31/2018	0.11		2.41		1.35	0.0000	0.00	SD - GENERAL CLERICAL	3.76
07/31/2018	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.13	21.93	2.85	0.5608	1.60	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.45
07/31/2018	0.32		34.47		11.44	0.0000	0.00	SD - SUPERVISION	45.91
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
07/31/2018	0.84		79.93		49.97	0.0000	0.00	PD - SUPERVISION	129.90
	0.84	95.16	79.93	0.6252	49.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	129.90
07/31/2018	0.14		5.14		2.51	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	7.65
	0.14	36.71	5.14	0.4882	2.51	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	7.65
CAI-18-000338	2.71		172.59		92.92		0.00		265.51
CAI-18-000339									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/02/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.58	37.21	21.59	0.6905	14.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	36.50
PAW 08/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000339	3.22		204.64		108.99	0.00			313.63
CAI-18-000340									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000340	2.72		186.03		96.14	0.00			282.17

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000341									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
RM 08/02/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.30	21.93	6.58	0.5608	3.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.26
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000341	2.72		184.77		95.81		0.00		280.58
CAI-18-000342									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
RM 08/02/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.30	21.93	6.58	0.5608	3.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.26
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000342	2.72		184.77		95.81		0.00		280.58
CAI-18-000343									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
RM 08/02/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.30	21.93	6.58	0.5608	3.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.26
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000343	2.72		184.77		95.81		0.00		280.58
CAI-18-000344									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/02/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000344	2.72		186.03		96.14		0.00		282.17

CAI-18-000345 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.20	96.29	19.26	0.3409	6.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	25.82
DS 08/08/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	2.19	70.46	154.31	0.5967	92.07	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	246.38
RMS 08/03/2018	2.00		74.42		51.39	0.0000	0.00	INTAKE	125.81
RMS 08/06/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 08/07/2018	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/07/2018	0.75		27.91		19.27	0.0000	0.00	REPORT PREPARATION	47.18
RMS 08/08/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/08/2018	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS 08/10/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/10/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	7.82	37.21	291.01	0.6905	200.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	491.95
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
PAW 09/20/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
	1.56	29.38	45.83	0.4851	22.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.07
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.23	21.93	5.04	0.5608	2.82	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.86
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.47	107.71	50.62	0.3318	16.79	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	67.41
LJG 08/10/2018	0.50		47.58		29.75	0.0000	0.00	FILE REVIEW	77.33
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	1.92	95.16	182.71	0.6252	114.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	296.94

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.48	36.71	17.62	0.4882	8.60	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	26.22
CAI-18-000345	14.88		767.22		464.54		0.00		1231.76
CAI-18-000346									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/06/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.30	29.38	38.20	0.4851	18.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	56.73
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000346	3.30		203.08		104.41		0.00		307.49

CAI-18-000347 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/06/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.30	29.38	38.20	0.4851	18.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	56.73
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11

CAI-18-000347	3.30		203.08		104.41		0.00		307.49
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CAI-18-000348 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/06/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000348	2.72		186.03		96.14		0.00		282.17

CAI-18-000349

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/06/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000349	2.72		186.03		96.14		0.00		282.17
CAI-18-000350									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/06/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000350	2.72		186.03		96.14		0.00		282.17

CAI-18-000351 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 08/10/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.37	96.29	35.63	0.3409	12.14	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	47.77
DS 08/08/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	1.19	70.46	83.85	0.5967	50.02	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	133.87
RMS 08/08/2018	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 08/08/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/09/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 08/10/2018	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 08/15/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEMO	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/10/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 09/13/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	4.99	37.21	185.71	0.6905	128.23	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	313.94
PAW 08/08/2018	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.39	29.38	40.84	0.4851	19.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	60.66
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.23	21.93	5.04	0.5608	2.82	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.86
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.47	107.71	50.62	0.3318	16.79	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	67.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 08/08/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	2.42	95.16	230.29	0.6252	143.97	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	374.26
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.48	36.71	17.62	0.4882	8.60	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	26.22
CAI-18-000351	11.55		650.42		382.68		0.00		1033.10
CAI-18-000352									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/08/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000352	2.72		186.03		96.14		0.00		282.17

CAI-18-000353 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/08/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000353	2.72		186.03		96.14		0.00		282.17

CAI-18-000354 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 08/08/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000354	2.72		186.03		96.14		0.00		282.17
CAI-18-000355									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/10/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000355	2.72		186.03		96.14		0.00		282.17
CAI-18-000356									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/10/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000356	2.72		186.03		96.14		0.00		282.17

CAI-18-000357 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/13/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.30	29.38	38.20	0.4851	18.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	56.73
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000357	3.30		203.08		104.41		0.00		307.49
CAI-18-000358									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/13/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.05	29.38	30.85	0.4851	14.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.82
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000358	3.05		195.73		100.85		0.00		296.58

CAI-18-000359 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/14/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.58	37.21	21.59	0.6905	14.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	36.50
CA 08/13/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.05	29.38	30.85	0.4851	14.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.82
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000359	3.55		214.34		113.70	0.00	0.00		328.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000360									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/13/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.05	29.38	30.85	0.4851	14.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.82
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000360	3.05		195.73		100.85		0.00		296.58
CAI-18-000361									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/15/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000361	2.72		186.03		96.14		0.00		282.17
CAI-18-000362									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/15/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000362	2.72		186.03		96.14		0.00		282.17
CAI-18-000363									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/15/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000363	2.72		186.03		96.14		0.00		282.17
CAI-18-000364									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/15/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000364	2.72		186.03		96.14		0.00		282.17

CAI-18-000365

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000365	2.72		186.03		96.14		0.00		282.17

CAI-18-000366 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 08/17/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/17/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/17/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/17/2018	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	1.39	96.29	133.85	0.3409	45.63	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	179.48
DS 08/17/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.44	70.46	31.00	0.5967	18.49	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	49.49

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/17/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 08/20/2018	2.50		93.03		64.24	0.0000	0.00	REPORT PREPARATION	157.27
RMS 08/21/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	5.58	37.21	207.65	0.6905	143.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	351.04
CA 08/16/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	2.05	29.38	60.23	0.4851	29.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	89.45
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
LJG 08/17/2018	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	1.68	95.16	159.87	0.6252	99.95	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	259.82
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000366	11.96		652.47		358.58		0.00		1011.05
CAI-18-000367									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/17/2018	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.41	37.21	15.26	0.6905	10.54	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	25.80
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000367	2.88		193.32		102.20	0.00			295.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000368									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/17/2018	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
RMS 08/21/2018	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	2.41	37.21	89.68	0.6905	61.93	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	151.61
CA 08/17/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	2.05	29.38	60.23	0.4851	29.22	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	89.45
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
LJG 08/21/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 08/21/2018	1.00		95.16		59.49	0.0000	0.00	CASE MEETING	154.65
LJG 08/22/2018	2.00		190.32		118.99	0.0000	0.00	INTERVIEW	309.31

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 08/22/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 08/22/2018	0.50		47.58		29.75	0.0000	0.00	WARRANT PREPARATION	77.33
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	7.43	95.16	707.04	0.6252	442.04	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1149.08
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000368	12.88		930.35		561.68		0.00		1492.03

CAI-18-000369

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/21/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.55	29.38	45.54	0.4851	22.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.63
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000369	3.55		210.42		107.97		0.00		318.39
CAI-18-000370									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/17/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.30	29.38	38.20	0.4851	18.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	56.73

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000370	3.30		203.08		104.41		0.00		307.49
CAI-18-000371									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/17/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.30	29.38	38.20	0.4851	18.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	56.73
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000371	3.30		203.08		104.41		0.00		307.49

CAI-18-000372

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.13	82.02	10.66	0.3567	3.80	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	14.46
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
HEB 02/25/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.85	96.29	81.85	0.3409	27.88	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	109.73
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
DS 11/21/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 02/05/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 02/07/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 02/13/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 02/14/2019	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 02/25/2019	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 02/25/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 02/26/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 02/26/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 04/04/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	15.70	70.46	1106.23	0.5967	660.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1766.33
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 09/07/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/10/2018	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS 09/11/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 02/14/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 02/15/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/25/2019	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
RMS 02/25/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 02/26/2019	1.25		46.51		32.12	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	78.63
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	8.69	37.21	323.38	0.6905	223.29	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	546.67
PAW 08/20/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	3.51	29.38	103.12	0.4851	50.04	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	153.16
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.87	21.93	19.07	0.5608	10.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	29.75
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	2.11	107.71	227.27	0.3318	75.40	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	302.67
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	4.21	95.16	400.63	0.6252	250.46	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	651.09
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	1.74	36.71	63.87	0.4882	31.18	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	95.05
CAI-18-000372	37.83		2337.47		1333.33		0.00		3670.80
CAI-18-000373									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/20/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000373	2.72		186.03		96.14		0.00		282.17
CAI-18-000375									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/20/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000375	2.72		186.03		96.14		0.00		282.17

CAI-18-000376 [REDACTED]

08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.02	82.02	1.64	0.3567	0.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	2.22
HEB 08/21/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/21/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 08/22/2018	0.50		48.15		16.41	0.0000	0.00	WARRANT PREPARATION	64.56
HEB 08/22/2018	0.25		24.07		8.21	0.0000	0.00	WARRANT PREPARATION	32.28
HEB 08/22/2018	2.00		192.58		65.65	0.0000	0.00	CASE MEETING	258.23
HEB 08/22/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 08/22/2018	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 08/22/2018	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 08/22/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEMO	32.28
HEB 08/23/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 08/24/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 08/24/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 08/27/2018	0.25		24.07		8.21	0.0000	0.00	RESEARCH	32.28
HEB 08/27/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 08/28/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 08/30/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	8.14	96.29	783.82	0.3409	267.20	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1051.02
DS 08/21/2018	2.00		140.92		84.09	0.0000	0.00	INTERVIEW	225.01
DS 08/21/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 08/22/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 08/23/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 08/24/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 08/27/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 08/27/2018	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 08/28/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	16.47	70.46	1160.47	0.5967	692.43	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1852.90
RMS 08/21/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 08/22/2018	3.00		111.63		77.08	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	188.71
RMS 08/22/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 08/22/2018	2.00		74.42		51.39	0.0000	0.00	INTERVIEW	125.81
RMS 08/23/2018	3.00		111.63		77.08	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	188.71
RMS 08/24/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 08/24/2018	1.00		37.21		25.69	0.0000	0.00	OFF SITE INVESTIGATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 08/24/2018	2.00		74.42		51.39	0.0000	0.00	COURT APPEARANCE	125.81
RMS 08/27/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 10/04/2018	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	16.88	37.21	628.13	0.6905	433.72	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1061.85
CA 08/21/2018	2.00		58.76		28.50	0.0000	0.00	INTAKE	87.26
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	3.18	29.38	93.43	0.4851	45.32	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	138.75
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.30	21.93	6.58	0.5608	3.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.26
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.73	107.71	78.63	0.3318	26.09	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	104.72
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	1.92	95.16	182.71	0.6252	114.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	296.94
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.59	36.71	21.66	0.4882	10.57	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.23

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000376	48.23		2957.07		1593.82		0.00		4550.89
CAI-18-000377									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 08/21/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.39	96.29	37.56	0.3409	12.80	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	50.36
DS 08/20/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 08/21/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 08/22/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 08/23/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 08/24/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 08/28/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	11.11	70.46	782.81	0.5967	467.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1249.91
RMS 08/21/2018	0.50		18.61		12.85	0.0000	0.00	INTAKE	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.58	37.21	21.59	0.6905	14.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	36.50
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.55	29.38	16.16	0.4851	7.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.00
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
LJG 08/21/2018	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 08/21/2018	0.75		71.37		44.62	0.0000	0.00	FILE REVIEW	115.99
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	2.43	95.16	231.24	0.6252	144.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	375.81
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000377	15.88		1149.23		669.12		0.00		1818.35
CAI-18-000378									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
CA 08/22/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.55	29.38	45.54	0.4851	22.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.63
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000378	3.55		210.42		107.97		0.00		318.39

CAI-18-000381



08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 08/23/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000381	2.72		186.03		96.14		0.00		282.17
CAI-18-000383									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/27/2018	0.17		4.99		2.42	0.0000	0.00	FILE UPDATE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000383	2.72		186.03		96.14		0.00		282.17
CAI-18-000384									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/27/2018	0.17		4.99		2.42	0.0000	0.00	FILE UPDATE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000384	2.72		186.03		96.14		0.00		282.17

CAI-18-000385



08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
PAW 08/27/2018	0.17		4.99		2.42	0.0000	0.00	FILE UPDATE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000385	2.72		186.03		96.14	0.00	0.00		282.17
CAI-18-000386									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS 08/31/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
	0.58	37.21	21.59	0.6905	14.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	36.50
CA 08/28/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	1.30	29.38	38.20	0.4851	18.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	56.73
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000386	3.80		221.69		117.26	0.00			338.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000387									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 08/30/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 08/31/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	1.33	37.21	49.50	0.6905	34.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	83.68
CA 08/29/2018	2.00		58.76		28.50	0.0000	0.00	INTAKE	87.26
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
	2.55	29.38	74.92	0.4851	36.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	111.26
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000387	5.80		286.32		154.34		0.00		440.66
CAI-18-000388									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.17	82.02	13.94	0.3567	4.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	18.91
HEB 08/29/2018	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 08/29/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
HEB 10/01/2018	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
HEB 11/13/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 11/14/2018	0.42		40.44		13.79	0.0000	0.00	FILE REVIEW	54.23
HEB 11/14/2018	1.33		128.07		43.66	0.0000	0.00	CASE MEMO	171.73
HEB 11/14/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
	4.76	96.29	458.35	0.3409	156.25	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	614.60

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	08/31/2018	0.09	6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
	08/31/2018	0.02	1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS	09/04/2018	2.00	140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS	09/06/2018	3.50	246.61		147.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	393.76
DS	09/13/2018	1.50	105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS	09/28/2018	1.00	70.46		42.04	0.0000	0.00	FILE UPDATE	112.50
	09/30/2018	0.02	1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	09/30/2018	0.06	4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	10/31/2018	0.03	2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
DS	10/31/2018	2.00	140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS	11/05/2018	1.00	70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS	11/14/2018	5.00	352.30		210.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	562.52
DS	11/15/2018	1.50	105.69		63.07	0.0000	0.00	REPORT PREPARATION	168.76
	11/30/2018	0.08	5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	12/31/2018	0.07	4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
		17.87	70.46	1259.12	0.5967	751.32	0.0000	0.00 SUB TOTAL FOR CRIMINAL INVESTIG	2010.44
RMS	08/29/2018	0.75	27.91		19.27	0.0000	0.00	INTAKE	47.18
RMS	08/30/2018	1.00	37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
	08/31/2018	0.08	2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
RMS	09/04/2018	1.50	55.82		38.54	0.0000	0.00	INTERVIEW	94.36
RMS	09/05/2018	0.75	27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS	09/24/2018	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
	09/30/2018	0.24	8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS	10/01/2018	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS	10/04/2018	1.00	37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS	10/24/2018	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 10/31/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
RMS 11/05/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 11/14/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 12/10/2018	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	10.50	37.21	390.75	0.6905	269.81	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	660.56
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	3.03	29.38	89.02	0.4851	43.19	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	132.21
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.87	21.93	19.08	0.5608	10.69	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	29.77
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	2.05	107.71	220.81	0.3318	73.26	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	294.07
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
LJG 10/01/2018	1.50		142.74		89.24	0.0000	0.00	FILE REVIEW	231.98
LJG 10/01/2018	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 10/02/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 11/14/2018	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	10.88	95.16	1035.35	0.6252	647.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1682.64
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	1.77	36.71	64.97	0.4882	31.72	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	96.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000388	51.90		3551.39		1988.50		0.00		5539.89
CAI-18-000389									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
PAW 08/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000389	2.72		186.03		96.14		0.00		282.17
CAI-18-000390									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
PAW 08/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000390	2.72		186.03		96.14		0.00		282.17
CAI-18-000391									
08/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
08/31/2018	0.02		1.93		0.66	0.0000	0.00	SD - GENERAL ATTORNEY	2.59
08/31/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
08/31/2018	0.09		6.34		3.78	0.0000	0.00	SD - GENERAL INVEST	10.12
08/31/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
08/31/2018	0.08		2.98		2.06	0.0000	0.00	PD - GENERAL INVEST	5.04
	0.08	37.21	2.98	0.6905	2.06	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	5.04
08/31/2018	0.25		7.35		3.57	0.0000	0.00	SD - GENERAL CLERICAL	10.92
PAW 08/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
08/31/2018	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.72	29.38	21.15	0.4851	10.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	31.41
08/31/2018	0.09		1.97		1.10	0.0000	0.00	SD - GENERAL CLERICAL	3.07
08/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.13	21.93	2.85	0.5608	1.59	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.44

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
08/31/2018	0.44		47.39		15.72	0.0000	0.00	SD - SUPERVISION	63.11
	0.44	107.71	47.39	0.3318	15.72	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	63.11
08/31/2018	0.93		88.50		55.33	0.0000	0.00	PD - SUPERVISION	143.83
	0.93	95.16	88.50	0.6252	55.33	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	143.83
08/31/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000391	2.72		186.03		96.14		0.00		282.17
CAI-18-000392									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/04/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000392	2.00		108.88		59.56		0.00		168.44

CAI-18-000393 [REDACTED]

09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/04/2018	1.33		39.08		18.96	0.0000	0.00	INTAKE	58.04
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.84	29.38	54.06	0.4851	26.23	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	80.29
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000393	3.16		142.97		76.10		0.00		219.07
CAI-18-000395									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/04/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000395	2.00		108.88		59.56		0.00		168.44
CAI-18-000396									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/04/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000396	2.00		108.88		59.56		0.00		168.44
CAI-18-000397									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/04/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
CAI-18-000397	2.00		108.88		59.56		0.00		168.44	
CAI-18-000398										
	09/30/2018	0.10	9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91	
	09/30/2018	0.04	3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16	
		0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
DS	09/06/2018	1.00	70.46		42.04	0.0000	0.00	INTAKE	112.50	
	09/30/2018	0.06	4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75	
	09/30/2018	0.02	1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25	
		1.08	70.46	76.10	0.5967	45.40	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	121.50
	09/30/2018	0.24	8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10	
		0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW	09/06/2018	0.50	14.69		7.13	0.0000	0.00	INTAKE	21.82	
	09/30/2018	0.27	7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78	
	09/30/2018	0.24	7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47	
		1.01	29.38	29.67	0.4851	14.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	44.07
	09/30/2018	0.10	2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42	
		0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
	09/30/2018	0.03	3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30	
		0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
	09/30/2018	0.49	46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78	
		0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
	09/30/2018	0.24	8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11	
		0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000398	3.33		189.04		106.31		0.00		295.35
CAI-18-000399									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/10/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.26	29.38	37.02	0.4851	17.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.98
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000399	2.58		125.93		67.83		0.00		193.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000401									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/10/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
CA 09/21/2018	0.75		22.04		10.69	0.0000	0.00	DISCOVERY	32.73
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
	2.01	29.38	59.06	0.4851	28.65	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	87.71
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000401	3.33		147.97		78.52		0.00		226.49

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000402									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/10/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.26	29.38	37.02	0.4851	17.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.98
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000402	2.58		125.93		67.83	0.00			193.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000403									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/10/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.26	29.38	37.02	0.4851	17.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.98
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000403	2.58		125.93		67.83	0.00			193.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000404									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/10/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
	1.01	29.38	29.67	0.4851	14.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	44.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000404	2.33		118.58		64.27	0.00			182.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000405									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/10/2018	0.42		12.34		5.99	0.0000	0.00	INTAKE	18.33
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.93	29.38	27.32	0.4851	13.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.58
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000405	2.25		116.23		63.13	0.00			179.36

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000406									
HEB 09/11/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.64	96.29	61.63	0.3409	21.00	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	82.63
DS 09/11/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	1.08	70.46	76.10	0.5967	45.40	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	121.50
RMS 09/11/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 09/11/2018	0.75		27.91		19.27	0.0000	0.00	INTAKE	47.18
RMS 09/12/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	2.24	37.21	83.36	0.6905	57.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	140.92
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.51	29.38	14.98	0.4851	7.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.25
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000406	5.33		296.93		166.98		0.00		463.91
CAI-18-000407									
HEB 09/11/2018	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
HEB 09/11/2018	1.00		96.29		32.83	0.0000	0.00	INTAKE	129.12
HEB 09/12/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 09/24/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	2.39	96.29	230.14	0.3409	78.45	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	308.59
DS 09/11/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 09/11/2018	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 09/12/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 09/13/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 09/14/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 09/18/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 09/21/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 09/24/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 09/25/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	20.58	70.46	1450.07	0.5967	865.25	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2315.32
RMS 09/11/2018	0.75		27.91		19.27	0.0000	0.00	INTAKE	47.18
RMS 09/12/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	1.49	37.21	55.45	0.6905	38.29	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	93.74

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.51	29.38	14.98	0.4851	7.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.25
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000407	25.83		1811.50		1025.01		0.00		2836.51

CAI-18-000408

09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/12/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000408	2.00		108.88		59.56		0.00		168.44
CAI-18-000409									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000409	2.00		108.88		59.56		0.00		168.44

CAI-18-000410

09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000410	2.00		108.88		59.56		0.00		168.44
CAI-18-000411									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
PAW 09/25/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.18	29.38	34.66	0.4851	16.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	51.48
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000411	2.50		123.57		66.69		0.00		190.26
CAI-18-000412									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
RMS 09/17/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.99	37.21	36.84	0.6905	25.44	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	62.28
PAW 09/14/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.01	29.38	29.67	0.4851	14.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	44.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000412	3.08		146.49		83.54		0.00		230.03
CAI-18-000413									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000413	2.00		108.88		59.56		0.00		168.44

CAI-18-000414 [REDACTED]

09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000414	2.00		108.88		59.56		0.00		168.44
CAI-18-000415									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000415	2.00		108.88		59.56		0.00		168.44
CAI-18-000416									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000416	2.00		108.88		59.56		0.00		168.44
CAI-18-000417									
HEB 09/17/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/19/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/20/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 09/20/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/20/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 09/21/2018	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 09/21/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 09/21/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	3.64	96.29	350.51	0.3409	119.47	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	469.98
DS 09/19/2018	3.50		246.61		147.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	393.76
DS 09/20/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 09/21/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 09/25/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 09/26/2018	4.50		317.07		189.20	0.0000	0.00	OFF SITE INVESTIGATION	506.27
DS 09/27/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	17.08	70.46	1203.46	0.5967	718.11	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1921.57
RMS 09/18/2018	0.33		12.28		8.48	0.0000	0.00	INTAKE	20.76
RMS 09/18/2018	0.67		24.93		17.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/20/2018	0.67		24.93		17.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.14
RMS 09/21/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 09/26/2018	3.00		111.63		77.08	0.0000	0.00	OFF SITE INVESTIGATION	188.71
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	5.16	37.21	192.00	0.6905	132.57	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	324.57
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.51	29.38	14.98	0.4851	7.27	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	22.25
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
LJG 09/17/2018	2.50		237.90		148.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	386.64
LJG 09/18/2018	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 09/19/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 09/20/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 09/20/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 09/21/2018	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 09/21/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	9.24	95.16	879.28	0.6252	549.73	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1429.01
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000417	36.00		2654.46		1533.75	0.00			4188.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000418									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 09/18/2018	2.00		192.58		65.65	0.0000	0.00	INTERVIEW	258.23
HEB 09/18/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 09/19/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/19/2018	2.00		192.58		65.65	0.0000	0.00	CASE MEMO	258.23
HEB 09/19/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 09/20/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/20/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/21/2018	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84
HEB 09/21/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 09/21/2018	0.25		24.07		8.21	0.0000	0.00	INTERVIEW	32.28
HEB 09/21/2018	0.67		64.51		21.99	0.0000	0.00	RESEARCH	86.50
HEB 09/21/2018	1.00		96.29		32.83	0.0000	0.00	INTERVIEW	129.12
HEB 09/21/2018	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
HEB 09/21/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 09/24/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 09/24/2018	0.75		72.22		24.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	96.84
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	11.07	96.29	1065.95	0.3409	363.36	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1429.31
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
RMS 09/18/2018	0.75		27.91		19.27	0.0000	0.00	REPORT PREPARATION	47.18
RMS 09/18/2018	2.00		74.42		51.39	0.0000	0.00	INTERVIEW	125.81
RMS 09/18/2018	0.25		9.30		6.42	0.0000	0.00	INTAKE	15.72
RMS 09/20/2018	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 09/20/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 09/20/2018	1.75		65.12		44.97	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	110.09
RMS 09/21/2018	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 09/21/2018	3.50		130.24		89.93	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	220.17
RMS 09/24/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 09/25/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 09/27/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 09/28/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 10/11/2018	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	13.87	37.21	516.13	0.6905	356.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	872.52
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.14	29.38	33.49	0.4851	16.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.74
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.27	21.93	5.92	0.5608	3.32	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.24

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
LJG 09/17/2018	1.50		142.74		89.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.98
LJG 09/18/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 09/19/2018	1.50		142.74		89.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.98
LJG 09/20/2018	1.00		95.16		59.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.65
LJG 09/21/2018	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 09/25/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	8.73	95.16	830.75	0.6252	519.38	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1350.13
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.59	36.71	21.66	0.4882	10.57	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.23
CAI-18-000418	36.11		2516.94		1285.62		0.00		3802.56

CAI-18-000419 [REDACTED]

09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/18/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
CA 09/19/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	2.76	29.38	81.09	0.4851	39.34	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	120.43
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000419	4.08		170.00		89.21		0.00		259.21

CAI-18-000420

09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 09/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000420	2.00		108.88		59.56		0.00		168.44
CAI-18-000422									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/20/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000422	2.00		108.88		59.56		0.00		168.44
CAI-18-000423									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/20/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000423	2.00		108.88		59.56		0.00		168.44
CAI-18-000424									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/20/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000424	2.00		108.88		59.56		0.00		168.44

CAI-18-000425 XXXXXXXXXX

09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/21/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000425	2.00		108.88		59.56		0.00		168.44
CAI-18-000426									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/21/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000426	2.00		108.88		59.56		0.00		168.44

CAI-18-000427

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 09/26/2018	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
HEB 10/01/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.73	96.29	70.29	0.3409	23.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	94.24
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.11	70.46	7.75	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.37
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 10/01/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.29	37.21	48.00	0.6905	33.15	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	81.15
PAW 09/24/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.31	29.38	38.48	0.4851	18.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	57.15
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.27	21.93	5.92	0.5608	3.32	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.24
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	1.48	95.16	140.84	0.6252	88.05	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	228.89
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.59	36.71	21.66	0.4882	10.57	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.23
CAI-18-000427	6.11		368.23		194.06		0.00		562.29
CAI-18-000428									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
RMS 09/25/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.74	37.21	27.54	0.6905	19.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.56
PAW 09/24/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000428	2.50		127.49		72.41		0.00		199.90
CAI-18-000429									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000429	2.00		108.88		59.56		0.00		168.44

CAI-18-000430

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
HEB 09/27/2018	1.08		103.99		35.45	0.0000	0.00	CASE MEETING	139.44
HEB 09/27/2018	3.00		288.87		98.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	387.35

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 09/28/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
HEB 10/03/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 10/03/2018	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
HEB 10/04/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 10/10/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	7.56	96.29	727.96	0.3409	248.15	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	976.11
DS 09/27/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 09/27/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 09/28/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
DS 10/02/2018	5.00		352.30		210.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	562.52
DS 10/03/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 10/03/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 10/04/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 10/04/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 10/05/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 10/09/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 10/10/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 10/11/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 10/12/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	33.11	70.46	2332.93	0.5967	1392.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3724.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/25/2018	1.00		37.21		25.69	0.0000	0.00	INTAKE	62.90
RMS 09/27/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 09/27/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 09/27/2018	1.08		40.19		27.75	0.0000	0.00	INTERVIEW	67.94
RMS 09/28/2018	3.00		111.63		77.08	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	188.71
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 10/01/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 10/05/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 10/16/2018	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS 10/16/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 10/19/2018	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	12.62	37.21	469.61	0.6905	324.26	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	793.87
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.14	29.38	33.49	0.4851	16.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.74
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.27	21.93	5.92	0.5608	3.32	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.24
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.32	107.71	34.47	0.3318	11.44	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	45.91
LJG 09/25/2018	1.00		95.16		59.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.65
LJG 09/27/2018	1.50		142.74		89.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 09/27/2018	1.50		142.74		89.24	0.0000	0.00	INTERVIEW	231.98
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
LJG 10/02/2018	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
LJG 10/03/2018	1.00		95.16		59.49	0.0000	0.00	CASE MEETING	154.65
LJG 10/04/2018	1.00		95.16		59.49	0.0000	0.00	CASE MEETING	154.65
LJG 10/05/2018	4.00		380.64		237.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.62
LJG 10/09/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 10/10/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	16.98	95.16	1615.82	0.6252	1010.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	2626.02
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.59	36.71	21.66	0.4882	10.57	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	32.23
CAI-18-000430	72.60		5242.68		3016.53		0.00		8259.21

CAI-18-000431

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
HEB 10/04/2018	2.50		240.73		82.06	0.0000	0.00	FILE REVIEW	322.79
HEB 10/04/2018	0.67		64.51		21.99	0.0000	0.00	CASE MEETING	86.50
HEB 10/04/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 10/04/2018	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 10/05/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 10/05/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 10/05/2018	0.33		31.78		10.83	0.0000	0.00	INTERVIEW	42.61
HEB 10/05/2018	6.00		577.74		196.95	0.0000	0.00	AFFIDAVIT	774.69
HEB 10/05/2018	0.17		16.37		5.58	0.0000	0.00	RESEARCH	21.95
HEB 10/09/2018	1.00		96.29		32.83	0.0000	0.00	AFFIDAVIT	129.12
HEB 10/09/2018	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 10/09/2018	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84
HEB 10/10/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 10/11/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 10/12/2018	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
HEB 10/12/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 10/12/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 10/12/2018	1.50		144.44		49.24	0.0000	0.00	RESEARCH	193.68
HEB 10/15/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 10/15/2018	2.00		192.58		65.65	0.0000	0.00	COURT APPEARANCE	258.23
HEB 10/15/2018	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
HEB 10/16/2018	2.00		192.58		65.65	0.0000	0.00	GO TO CHURCH GET CLOTHES FOR FAMILY AS COURT ORDERED THEM NOT TO LEAVE SAC. THEY HAVE NOTHING	258.23
HEB 10/16/2018	0.08		7.70		2.62	0.0000	0.00	FILE UPDATE	10.32
HEB 10/16/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 10/17/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 10/17/2018	2.50		240.73		82.06	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	322.79
HEB 10/18/2018	2.00		192.58		65.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	258.23
HEB 10/23/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 10/24/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 10/31/2018	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 10/31/2018	2.75		264.80		90.27	0.0000	0.00	COURT APPEARANCE	355.07
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
HEB 11/13/2018	1.83		176.21		60.07	0.0000	0.00	COURT APPEARANCE	236.28
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	39.07	96.29	3762.09	0.3409	1282.48	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5044.57
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
DS 10/05/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 10/09/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 10/10/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 10/11/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 10/12/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 10/29/2018	2.50		176.15		105.11	0.0000	0.00	FILE REVIEW	281.26
DS 10/30/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 10/31/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
DS 11/02/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 11/05/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 11/06/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 11/08/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 11/08/2018	0.50		35.23		21.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	56.25
DS 11/09/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 11/13/2018	6.00		422.76		252.26	0.0000	0.00	COURT APPEARANCE	675.02
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	30.69	70.46	2162.42	0.5967	1290.32	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3452.74
RMS 09/25/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 09/27/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 09/27/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 10/01/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 10/04/2018	4.50		167.45		115.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	283.07
RMS 10/05/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 10/09/2018	2.25		83.72		57.81	0.0000	0.00	FILE REVIEW	141.53
RMS 10/09/2018	0.08		2.98		2.06	0.0000	0.00	INTERVIEW	5.04
RMS 10/09/2018	0.08		2.98		2.06	0.0000	0.00	CASE MEETING	5.04
RMS 10/09/2018	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
RMS 10/10/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 10/11/2018	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 10/11/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 10/12/2018	1.25		46.51		32.12	0.0000	0.00	CASE MEETING	78.63
RMS 10/12/2018	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
RMS 10/16/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 10/31/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 10/31/2018	2.50		93.03		64.24	0.0000	0.00	OFF SITE INVESTIGATION	157.27
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	20.36	37.21	757.61	0.6905	523.12	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1280.73
PAW 09/25/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
PAW 10/02/2018	1.25		36.73		17.82	0.0000	0.00	INTAKE	54.55
PAW 10/03/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
PAW 10/04/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 10/09/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
PAW 10/12/2018	0.33		9.70		4.71	0.0000	0.00	CASE MEMO	14.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
	6.88	29.38	202.15	0.4851	98.08	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	300.23
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.55	21.93	12.06	0.5608	6.76	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	18.82
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	1.08	107.71	116.33	0.3318	38.60	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	154.93
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
LJG 10/03/2018	2.00		190.32		118.99	0.0000	0.00	FILE REVIEW	309.31
LJG 10/12/2018	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
LJG 10/15/2018	5.00		475.80		297.47	0.0000	0.00	COURT APPEARANCE	773.27
LJG 10/16/2018	4.00		380.64		237.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.62
LJG 10/17/2018	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
LJG 10/18/2018	1.50		142.74		89.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.98
LJG 10/19/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 10/24/2018	2.00		190.32		118.99	0.0000	0.00	COURT APPEARANCE	309.31
LJG 10/31/2018	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 10/31/2018	3.00		285.48		178.48	0.0000	0.00	COURT APPEARANCE	463.96
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 11/14/2018	2.50		237.90		148.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	386.64
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	33.66	95.16	3203.09	0.6252	2002.57	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	5205.66
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	1.13	36.71	41.48	0.4882	20.25	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	61.73
CAI-18-000431	133.43		10258.05		5262.47		0.00		15520.52
CAI-18-000432									
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000432	2.00		108.88		59.56		0.00		168.44

CAI-18-000433

09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 09/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.68	29.38	19.97	0.4851	9.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	29.66
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000433	2.00		108.88		59.56		0.00		168.44
CAI-18-000434									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/27/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.01	29.38	29.67	0.4851	14.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	44.07
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000434	2.33		118.58		64.27		0.00		182.85
CAI-18-000435									
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/27/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	1.26	29.38	37.02	0.4851	17.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.98
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000435	2.58		125.93		67.83		0.00		193.76

CAI-18-000436

09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.14	96.29	13.48	0.3409	4.59	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	18.07
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
	0.08	70.46	5.64	0.5967	3.36	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.00
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 09/27/2018	0.42		12.34		5.99	0.0000	0.00	INTAKE	18.33
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
	0.93	29.38	27.32	0.4851	13.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.58
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.10	21.93	2.19	0.5608	1.23	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	3.42
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
	0.03	107.71	3.23	0.3318	1.07	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	4.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
	0.49	95.16	46.63	0.6252	29.15	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	75.78

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11
	0.24	36.71	8.81	0.4882	4.30	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	13.11
CAI-18-000436	2.25		116.23		63.13		0.00		179.36
CAI-18-000437									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
09/30/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
09/30/2018	0.10		9.63		3.28	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	12.91
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 06/28/2019	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	1.29	96.29	124.21	0.3409	42.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	166.55
09/30/2018	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL INVEST	6.75
09/30/2018	0.02		1.41		0.84	0.0000	0.00	PD - GENERAL INVEST	2.25
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 06/28/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	3.19	70.46	224.77	0.5967	134.12	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	358.89
RMS 09/28/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 09/28/2018	1.00		37.21		25.69	0.0000	0.00	INTAKE	62.90
09/30/2018	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 11/01/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	3.38	37.21	125.77	0.6905	86.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	212.62
09/30/2018	0.24		7.05		3.42	0.0000	0.00	SD - GENERAL CLERICAL	10.47
09/30/2018	0.27		7.93		3.85	0.0000	0.00	PD - GENERAL CLERICAL	11.78
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	2.23	29.38	65.51	0.4851	31.79	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	97.30
09/30/2018	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.97	21.93	21.27	0.5608	11.92	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	33.19
09/30/2018	0.03		3.23		1.07	0.0000	0.00	SD - SUPERVISION	4.30
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.48	107.71	159.41	0.3318	52.89	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	212.30
09/30/2018	0.49		46.63		29.15	0.0000	0.00	PD - SUPERVISION	75.78
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	2.80	95.16	266.45	0.6252	166.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	433.03
09/30/2018	0.24		8.81		4.30	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	13.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	1.35	36.71	49.55	0.4882	24.19	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	73.74
CAI-18-000437	16.76		1042.68		552.73		0.00		1595.41
CAI-18-000438									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/12/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 10/15/2018	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 10/22/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.30	37.21	48.37	0.6905	33.40	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	81.77
PAW 10/01/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
	1.13	29.38	33.20	0.4851	16.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.31
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

CAI-18-000438	4.36		235.19		131.64		0.00		366.83
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CAI-18-000439

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/01/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
	1.38	29.38	40.55	0.4851	19.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	60.22
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000439	3.61		205.33		109.51		0.00		314.84
CAI-18-000440									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/01/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.38	29.38	40.55	0.4851	19.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	60.22
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000440	3.61		205.33		109.51		0.00		314.84

CAI-18-000441

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/05/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000441	3.03		188.28		101.24		0.00		289.52

CAI-18-000442 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/05/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000442	3.03		188.28		101.24		0.00		289.52

CAI-18-000443

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/05/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

CAI-18-000443	3.03		188.28		101.24		0.00		289.52
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Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total		
CAI-18-000444	10/31/2018	0.01			0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
		0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11	
HEB	10/09/2018	1.00			96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB	10/10/2018	0.33			31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB	10/10/2018	0.67			64.51		21.99	0.0000	0.00	INTERVIEW	86.50
HEB	10/10/2018	0.25			24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB	10/10/2018	0.50			48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB	10/11/2018	0.33			31.78		10.83	0.0000	0.00	CASE MEETING	42.61
	10/31/2018	0.04			3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	10/31/2018	0.05			4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
HEB	11/14/2018	0.50			48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB	11/14/2018	0.25			24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB	11/14/2018	0.17			16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB	11/29/2018	0.25			24.07		8.21	0.0000	0.00	CASE MEETING	32.28
	11/30/2018	0.04			3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	11/30/2018	0.06			5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
		4.44	96.29	427.53	0.3409	145.74	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	573.27	

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 10/10/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 10/11/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
DS 11/09/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 11/14/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	6.11	70.46	430.51	0.5967	256.89	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	687.40
RMS 10/09/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 10/09/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 10/10/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 10/10/2018	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90
RMS 10/11/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 10/12/2018	1.00		37.21		25.69	0.0000	0.00	OFF SITE INVESTIGATION	62.90
RMS 10/12/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 10/16/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 10/16/2018	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 10/16/2018	0.75		27.91		19.27	0.0000	0.00	REPORT PREPARATION	47.18
RMS 10/17/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
RMS 11/07/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 11/14/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 11/14/2018	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 11/15/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	12.38	37.21	460.70	0.6905	318.09	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	778.79
PAW 10/09/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
	2.04	29.38	59.94	0.4851	29.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	89.03
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.45	21.93	9.87	0.5608	5.53	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	15.40
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	1.05	107.71	113.10	0.3318	37.53	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	150.63
LJG 10/09/2018	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 10/10/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 11/14/2018	2.50		237.90		148.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	386.64
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	5.42	95.16	515.77	0.6252	322.46	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	838.23
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.89	36.71	32.67	0.4882	15.95	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	48.62
CAI-18-000444	32.79		2050.91		1131.57	0.00			3182.48
CAI-18-000445									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/09/2018	0.58		17.04		8.27	0.0000	0.00	INTAKE	25.31
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.21	29.38	35.55	0.4851	17.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	52.80
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000445	3.44		200.33		107.09		0.00		307.42

CAI-18-000446 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/09/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000446	3.03		188.28		101.24		0.00		289.52

CAI-18-000447 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/09/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000447	3.03		188.28		101.24		0.00		289.52

CAI-18-000448 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/09/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000448	3.03		188.28		101.24		0.00		289.52

CAI-18-000449 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/10/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 10/11/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 10/12/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 10/22/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.80	37.21	66.98	0.6905	46.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	113.23
PAW 10/10/2018	0.42		12.34		5.99	0.0000	0.00	INTAKE	18.33
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.05	29.38	30.85	0.4851	14.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	45.82
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000449	4.78		251.45		143.35		0.00		394.80
CAI-18-000450									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/11/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	2.13	29.38	62.58	0.4851	30.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	92.94
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000450	4.36		227.36		120.20		0.00		347.56
CAI-18-000451									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/11/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	2.13	29.38	62.58	0.4851	30.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	92.94
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000451	4.36		227.36		120.20		0.00		347.56
CAI-18-000452									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/11/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	2.13	29.38	62.58	0.4851	30.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	92.94
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000452	4.36		227.36		120.20		0.00		347.56
CAI-18-000453									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/15/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.80	37.21	29.77	0.6905	20.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	50.33
CA 10/15/2018	1.75		51.42		24.94	0.0000	0.00	INTAKE	76.36
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	2.38	29.38	69.93	0.4851	33.92	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	103.85
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000453	5.11		253.32		136.61		0.00		389.93
CAI-18-000455									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000455	3.03		188.28		101.24		0.00		289.52
CAI-18-000456									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/16/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000456	3.03		188.28		101.24		0.00		289.52
CAI-18-000458									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/16/2018	1.33		39.08		18.96	0.0000	0.00	INTAKE	58.04
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.96	29.38	57.59	0.4851	27.94	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	85.53
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000458	4.19		222.37		117.78		0.00		340.15
CAI-18-000459									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/16/2018	1.33		39.08		18.96	0.0000	0.00	INTAKE	58.04
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.96	29.38	57.59	0.4851	27.94	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	85.53
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000459	4.19		222.37		117.78		0.00		340.15
CAI-18-000460									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
CA 10/16/2018	1.50		44.07		21.38	0.0000	0.00	INTAKE	65.45
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	2.13	29.38	62.58	0.4851	30.36	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	92.94
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000460	4.36		227.36		120.20		0.00		347.56
CAI-18-000461									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/18/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000461	3.03		188.28		101.24		0.00		289.52
CAI-18-000462									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/18/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000462	3.03		188.28		101.24		0.00		289.52
CAI-18-000463									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/18/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000463	3.03		188.28		101.24		0.00		289.52
CAI-18-000464									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.16	82.02	13.12	0.3567	4.68	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	17.80
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.23	96.29	22.14	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.69
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.18	70.46	12.68	0.5967	7.57	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.25
RMS 10/19/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 10/22/2018	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS 10/22/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 10/24/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 10/24/2018	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90
RMS 10/25/2018	0.67		24.93		17.21	0.0000	0.00	FILE REVIEW	42.14
RMS 10/26/2018	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 10/26/2018	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 10/26/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 10/26/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 10/29/2018	0.25		9.30		6.42	0.0000	0.00	REPORT PREPARATION	15.72
RMS 10/29/2018	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
RMS 11/02/2018	1.00		37.21		25.69	0.0000	0.00	FILE UPDATE	62.90
RMS 11/05/2018	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
RMS 11/07/2018	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 12/17/2018	0.67		24.93		17.21	0.0000	0.00	FILE REVIEW	42.14
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
12.52 37.21 465.88 0.6905 321.67 0.0000 0.00 SUB TOTAL FOR INVESTIGATIVE ASS									787.55
CA 10/18/2018	1.33		39.08		18.96	0.0000	0.00	INTAKE	58.04
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
3.30 29.38 96.96 0.4851 47.04 0.0000 0.00 SUB TOTAL FOR LEGAL SECRETARY 2									144.00
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
0.64 21.93 14.04 0.5608 7.87 0.0000 0.00 SUB TOTAL FOR OFFICE ASSISTANT									21.91
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.58	107.71	170.19	0.3318	56.47	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	226.66
LJG 10/25/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 10/26/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	4.46	95.16	424.42	0.6252	265.35	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	689.77
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	1.29	36.71	47.35	0.4882	23.12	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	70.47
CAI-18-000464	24.36		1266.78		741.32		0.00		2008.10
CAI-18-000465									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/19/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 10/19/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 10/22/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	2.30	37.21	85.58	0.6905	59.09	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	144.67
PAW 10/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000465	5.03		262.70		152.62		0.00		415.32
CAI-18-000466									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000466	3.03		188.28		101.24		0.00		289.52
CAI-18-000467									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000467	3.03		188.28		101.24		0.00		289.52
CAI-18-000468									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000468	3.03		188.28		101.24		0.00		289.52
CAI-18-000469									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000469	3.03		188.28		101.24		0.00		289.52
CAI-18-000470									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/22/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000470	3.03		188.28		101.24		0.00		289.52
CAI-18-000471									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.19	96.29	18.29	0.3409	6.23	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	24.52
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.11	70.46	7.75	0.5967	4.63	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.38
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
RMS 11/01/2018	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.88	37.21	32.74	0.6905	22.61	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	55.35
PAW 10/22/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.71	29.38	50.24	0.4851	24.38	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	74.62
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
	0.45	21.93	9.87	0.5608	5.53	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	15.40
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	1.05	107.71	113.10	0.3318	37.53	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	150.63
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	2.17	95.16	206.50	0.6252	129.10	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	335.60

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.89	36.71	32.67	0.4882	15.95	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	48.62
CAI-18-000471	7.46		471.98		246.25		0.00		718.23

CAI-18-000472 [REDACTED]

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/22/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000472	3.03		188.28		101.24		0.00		289.52
CAI-18-000473									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/22/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000473	3.03		188.28		101.24		0.00		289.52
CAI-18-000474									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000474	3.03		188.28		101.24		0.00		289.52
CAI-18-000475									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000475	3.03		188.28		101.24		0.00		289.52
CAI-18-000476									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000476	3.03		188.28		101.24		0.00		289.52
CAI-18-000477									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
PAW 10/25/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000477	3.03		188.28		101.24		0.00		289.52
CAI-18-000478									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.16	82.02	13.12	0.3567	4.68	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	17.80
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.23	96.29	22.14	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.69
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.18	70.46	12.68	0.5967	7.57	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	20.25
RMS 10/26/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 10/30/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
RMS 11/02/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 11/05/2018	1.00		37.21		25.69	0.0000	0.00	OFF SITE INVESTIGATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 11/06/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 11/08/2018	1.33		49.49		34.17	0.0000	0.00	OFF SITE INVESTIGATION	83.66
RMS 11/09/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 12/05/2018	2.50		93.03		64.24	0.0000	0.00	FILE REVIEW	157.27
RMS 12/06/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 12/11/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	10.93	37.21	406.74	0.6905	280.85	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	687.59
CA 10/26/2018	1.67		49.06		23.80	0.0000	0.00	INTAKE	72.86
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	3.64	29.38	106.94	0.4851	51.88	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	158.82
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.64	21.93	14.04	0.5608	7.87	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	21.91
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.58	107.71	170.19	0.3318	56.47	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	226.66
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	3.46	95.16	329.26	0.6252	205.85	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	535.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	1.29	36.71	47.35	0.4882	23.12	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	70.47
CAI-18-000478	22.11		1122.46		645.84		0.00		1768.30
CAI-18-000479									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
DS 10/30/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	2.03	70.46	143.03	0.5967	85.35	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	228.38
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.30	37.21	11.16	0.6905	7.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	18.87
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.63	29.38	18.51	0.4851	8.98	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.49
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000479	4.86		324.21		182.91		0.00		507.12
CAI-18-000480									
10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/29/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 10/30/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.30	37.21	48.38	0.6905	33.41	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	81.79
PAW 10/29/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000480	4.03		225.50		126.94		0.00		352.44

CAI-18-000481

10/31/2018	0.01		0.82		0.29	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	1.11
	0.01	82.02	0.82	0.3567	0.29	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	1.11
10/31/2018	0.04		3.85		1.31	0.0000	0.00	SD - GENERAL ATTORNEY	5.16
10/31/2018	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.09	96.29	8.66	0.3409	2.95	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	11.61
10/31/2018	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 10/29/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 10/30/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
10/31/2018	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.30	37.21	48.38	0.6905	33.41	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	81.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 10/29/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
10/31/2018	0.34		9.99		4.85	0.0000	0.00	SD - GENERAL CLERICAL	14.84
10/31/2018	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.50	0.4851	11.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.90
10/31/2018	0.17		3.73		2.09	0.0000	0.00	SD - GENERAL CLERICAL	5.82
	0.17	21.93	3.73	0.5608	2.09	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.82
10/31/2018	0.29		31.24		10.37	0.0000	0.00	SD - SUPERVISION	41.61
	0.29	107.71	31.24	0.3318	10.37	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	41.61
10/31/2018	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
10/31/2018	0.35		12.85		6.27	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	19.12
	0.35	36.71	12.85	0.4882	6.27	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	19.12
CAI-18-000481	4.03		225.50		126.94		0.00		352.44
CAI-18-000482									
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/01/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000482	4.35		279.39		141.01		0.00		420.40
CAI-18-000483									
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/01/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000483	4.35		279.39		141.01		0.00		420.40

CAI-18-000484

HEB 11/05/2018	1.50		144.44		49.24	0.0000	0.00	CASE MEETING	193.68
HEB 11/06/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 11/06/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	2.02	96.29	194.51	0.3409	66.31	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	260.82
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 11/06/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.83	37.21	30.89	0.6905	21.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	52.22
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
	0.91	29.38	26.74	0.4851	12.98	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.72
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
LJG 11/05/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	3.18	95.16	302.61	0.6252	189.19	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	491.80
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000484	8.60		668.21		333.46		0.00		1001.67

CAI-18-000485 [REDACTED]

11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/06/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000485	4.35		279.39		141.01		0.00		420.40

CAI-18-000486

HEB 11/08/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 11/08/2018	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
HEB 11/09/2018	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 11/09/2018	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	2.18	96.29	209.92	0.3409	71.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	281.48
DS 11/08/2018	0.58		40.87		24.39	0.0000	0.00	CASE MEETING	65.26
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.66	70.46	46.51	0.5967	27.76	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	74.27
RMS 11/08/2018	0.58		21.58		14.90	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	36.48

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 11/08/2018	0.58		21.58		14.90	0.0000	0.00	REPORT PREPARATION	36.48
RMS 11/09/2018	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90
RMS 11/09/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 11/09/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 11/13/2018	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 11/15/2018	1.50		55.82		38.54	0.0000	0.00	FILE UPDATE	94.36
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	7.99	37.21	297.32	0.6905	205.29	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	502.61
PAW 11/08/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
PAW 11/15/2018	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.74	29.38	51.13	0.4851	24.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	75.95
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000486	15.33		824.99		439.91	0.00			1264.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000487									
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/09/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000487	4.35		279.39		141.01		0.00		420.40

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000488									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.70	82.02	57.40	0.3567	20.47	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	77.87
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
HEB 12/07/2018	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 12/07/2018	1.50		144.44		49.24	0.0000	0.00	INTERVIEW	193.68
HEB 12/10/2018	0.42		40.44		13.79	0.0000	0.00	CASE MEETING	54.23
HEB 12/11/2018	0.67		64.51		21.99	0.0000	0.00	FILE REVIEW	86.50
HEB 12/11/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/12/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/12/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 12/19/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 12/19/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/19/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 12/19/2018	0.33		31.78		10.83	0.0000	0.00	MOTION	42.61
HEB 12/26/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 12/28/2018	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 12/28/2018	0.17		16.37		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.95
HEB 12/28/2018	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 12/31/2018	1.33		128.07		43.66	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	171.73
HEB 12/31/2018	0.50		48.15		16.41	0.0000	0.00	COMPLAINT/PETITION PREPARATION	64.56
HEB 12/31/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
HEB 01/03/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 01/03/2019	2.00		192.58		65.65	0.0000	0.00	CASE MEMO	258.23
HEB 01/03/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 01/04/2019	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
HEB 01/04/2019	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 01/14/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 01/17/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/18/2019	1.25		120.36		41.03	0.0000	0.00	CASE MEETING	161.39
HEB 01/18/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 01/22/2019	2.17		208.95		71.23	0.0000	0.00	INTERVIEW	280.18
HEB 01/23/2019	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 01/23/2019	0.17		16.37		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.95
HEB 01/23/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/23/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEMO	42.61
HEB 01/24/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 01/24/2019	2.00		192.58		65.65	0.0000	0.00	COURT APPEARANCE	258.23
HEB 01/25/2019	1.33		128.07		43.66	0.0000	0.00	FILE UPDATE	171.73
HEB 01/25/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 01/28/2019	5.00		481.45		164.13	0.0000	0.00	RESEARCH	645.58
HEB 01/28/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 01/29/2019	3.00		288.87		98.48	0.0000	0.00	FILE REVIEW	387.35
HEB 01/29/2019	1.50		144.44		49.24	0.0000	0.00	MOTION	193.68
HEB 01/31/2019	2.00		192.58		65.65	0.0000	0.00	RESEARCH	258.23
HEB 01/31/2019	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 01/31/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
HEB 02/04/2019	0.75		72.22		24.62	0.0000	0.00	FILE UPDATE	96.84
HEB 02/04/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 02/04/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 02/04/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 02/04/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 02/05/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/05/2019	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 02/06/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 02/06/2019	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 02/06/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/06/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 02/06/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 02/07/2019	0.67		64.51		21.99	0.0000	0.00	FILE UPDATE	86.50
HEB 02/19/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 02/19/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 02/20/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 02/20/2019	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 02/20/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 02/21/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 02/21/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 02/21/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEMO	129.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 02/21/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 02/21/2019	0.08		7.70		2.62	0.0000	0.00	FILE REVIEW	10.32
HEB 02/22/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 02/22/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/22/2019	1.25		120.36		41.03	0.0000	0.00	CASE MEETING	161.39
HEB 02/22/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 02/22/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 02/25/2019	0.67		64.51		21.99	0.0000	0.00	CASE MEETING	86.50
HEB 02/25/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 02/25/2019	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 02/25/2019	1.00		96.29		32.83	0.0000	0.00	WARRANT PREPARATION	129.12
HEB 02/25/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 02/26/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 02/26/2019	1.17		112.66		38.41	0.0000	0.00	FILE UPDATE	151.07
HEB 02/26/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 02/26/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 02/26/2019	0.50		48.15		16.41	0.0000	0.00	WARRANT PREPARATION	64.56
HEB 02/26/2019	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 02/27/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 02/27/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 02/27/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 02/28/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/28/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 02/28/2019	0.25		24.07		8.21	0.0000	0.00	DISCOVERY	32.28
HEB 02/28/2019	0.17		16.37		5.58	0.0000	0.00	DISCOVERY	21.95
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
HEB 03/04/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/05/2019	1.50		144.44		49.24	0.0000	0.00	DISCOVERY	193.68
HEB 03/05/2019	0.50		48.15		16.41	0.0000	0.00	DISCOVERY	64.56
HEB 03/06/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 03/06/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 03/06/2019	1.50		144.44		49.24	0.0000	0.00	FILE UPDATE	193.68
HEB 03/06/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 03/06/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 03/06/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 03/06/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 03/06/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 03/07/2019	1.75		168.51		57.45	0.0000	0.00	FILE UPDATE	225.96
HEB 03/07/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 03/08/2019	3.50		337.02		114.89	0.0000	0.00	MOTION	451.91
HEB 03/08/2019	1.00		96.29		32.83	0.0000	0.00	MOTION	129.12
HEB 03/11/2019	1.50		144.44		49.24	0.0000	0.00	MOTION	193.68
HEB 03/11/2019	2.00		192.58		65.65	0.0000	0.00	MOTION	258.23
HEB 03/12/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 03/14/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 03/18/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 03/18/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 03/19/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 03/20/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 03/21/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 03/21/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
HEB 03/22/2019	6.00		577.74		196.95	0.0000	0.00	FILE UPDATE	774.69
HEB 03/25/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 03/27/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/27/2019	0.33		31.78		10.83	0.0000	0.00	DISCOVERY	42.61
HEB 03/27/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEMO	21.95
HEB 03/27/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 03/28/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 03/28/2019	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 03/29/2019	0.33		31.78		10.83	0.0000	0.00	DISCOVERY	42.61
HEB 03/29/2019	3.00		288.87		98.48	0.0000	0.00	RESEARCH	387.35
HEB 03/29/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEMO	64.56
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	101.11	96.29	9736.07	0.3409	3319.01	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	13055.08
DS 11/16/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 11/21/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 11/26/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 11/28/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 11/29/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 11/30/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 12/03/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/04/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 12/05/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/06/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 12/07/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 12/07/2018	2.00		140.92		84.09	0.0000	0.00	INTERVIEW	225.01
DS 12/10/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 12/11/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 12/12/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/13/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 12/14/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 12/17/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 12/17/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 12/18/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/19/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 12/20/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 12/26/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/27/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 12/28/2018	0.75		52.85		31.54	0.0000	0.00	CASE MEETING	84.39
DS 12/31/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
DS 01/02/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/03/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/04/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/08/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/11/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/14/2019	0.17		11.98		7.15	0.0000	0.00	CASE MEETING	19.13
DS 01/15/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/16/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 01/17/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/18/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/22/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 01/23/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 01/24/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 01/25/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/28/2019	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 01/28/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/29/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/30/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/31/2019	2.00		140.92		84.09	0.0000	0.00	COURT APPEARANCE	225.01
DS 01/31/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
DS 02/04/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 02/05/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 02/06/2019	0.25		17.62		10.51	0.0000	0.00	CASE MEETING	28.13
DS 02/06/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 02/07/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 02/08/2019	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 02/13/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 02/14/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 02/15/2019	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 02/15/2019	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 02/19/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 02/20/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 02/20/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 02/20/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 02/21/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 02/25/2019	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 02/25/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 02/26/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 02/27/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 02/27/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 02/28/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 03/01/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 03/04/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 03/04/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 03/05/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 03/06/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 03/18/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 03/21/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 03/22/2019	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 03/25/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 03/26/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 03/28/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 03/29/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
DS 04/02/2019	4.00		281.84		168.17	0.0000	0.00	REPORT PREPARATION	450.01
DS 04/03/2019	2.00		140.92		84.09	0.0000	0.00	REPORT PREPARATION	225.01
DS 04/04/2019	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 04/05/2019	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
DS 05/17/2019	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	162.10	70.46	11421.56	0.5967	6815.28	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	18236.84
RMS 11/13/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 11/14/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 11/14/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 11/15/2018	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 11/15/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 11/16/2018	4.50		167.45		115.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	283.07
RMS 11/19/2018	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 11/20/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 12/05/2018	3.00		111.63		77.08	0.0000	0.00	FILE REVIEW	188.71
RMS 12/06/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 12/06/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 12/07/2018	1.00		37.21		25.69	0.0000	0.00	RESEARCH	62.90
RMS 12/07/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 12/07/2018	2.00		74.42		51.39	0.0000	0.00	INTERVIEW	125.81
RMS 12/10/2018	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
RMS 12/10/2018	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 12/11/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 12/12/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 12/14/2018	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 12/17/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 12/18/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/19/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 12/19/2018	1.75		65.12		44.97	0.0000	0.00	CASE MEETING	110.09
RMS 12/28/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 12/28/2018	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/03/2019	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 01/03/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 01/04/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 01/04/2019	0.50		18.61		12.85	0.0000	0.00	OFF SITE INVESTIGATION	31.46
RMS 01/15/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 01/18/2019	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 01/22/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 01/23/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 01/23/2019	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
RMS 01/24/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 01/28/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/30/2019	3.50		130.24		89.93	0.0000	0.00	FILE REVIEW	220.17
RMS 01/31/2019	2.00		74.42		51.39	0.0000	0.00	FILE REVIEW	125.81
RMS 01/31/2019	0.75		27.91		19.27	0.0000	0.00	INTERVIEW	47.18
RMS 01/31/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/19/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/20/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 02/21/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/25/2019	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
RMS 02/26/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	02/28/2019	0.23	8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS	03/04/2019	0.50	18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS	03/06/2019	0.25	9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS	03/07/2019	1.00	37.21		25.69	0.0000	0.00	CASE MEETING	62.90
	03/31/2019	0.26	9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS	04/04/2019	0.25	9.30		6.42	0.0000	0.00	CASE MEETING	15.72
	04/30/2019	0.48	17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	05/31/2019	0.91	33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	06/30/2019	0.01	0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	06/30/2019	0.30	11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
		53.72	37.21	1999.06	0.6905	1380.31	0.0000	0.00 SUB TOTAL FOR INVESTIGATIVE ASS	3379.37
PAW	11/13/2018	0.50	14.69		7.13	0.0000	0.00	INTAKE	21.82
PAW	11/19/2018	0.17	4.99		2.42	0.0000	0.00	INTAKE	7.41
	11/30/2018	0.49	14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
	11/30/2018	0.42	12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	12/31/2018	0.21	6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	12/31/2018	0.22	6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
	01/31/2019	0.28	8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	01/31/2019	0.36	10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
PAW	02/26/2019	3.00	88.14		42.76	0.0000	0.00	WARRANT PREPARATION	130.90
PAW	02/28/2019	0.50	14.69		7.13	0.0000	0.00	MOTION	21.82
	02/28/2019	0.35	10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	02/28/2019	0.01	0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	02/28/2019	0.21	6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	03/31/2019	0.29	8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	03/31/2019	0.30	8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
PAW 06/10/2019	0.33		9.70		4.71	0.0000	0.00	DISCOVERY	14.41
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	9.68	29.38	284.39	0.4851	137.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	422.36
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	2.99	21.93	65.57	0.5608	36.74	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	102.31
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	4.75	107.71	511.63	0.3318	169.76	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	681.39
LJG 11/16/2018	3.00		285.48		178.48	0.0000	0.00	FILE REVIEW	463.96
LJG 11/16/2018	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 11/16/2018	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 11/28/2018	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
LJG 12/07/2018	2.50		237.90		148.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	386.64
LJG 12/10/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 12/18/2018	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 12/19/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 12/27/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 12/27/2018	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 12/27/2018	0.50		47.58		29.75	0.0000	0.00	FILE REVIEW	77.33
LJG 12/28/2018	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 12/28/2018	0.25		23.79		14.87	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	38.66
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
LJG 01/02/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/03/2019	2.00		190.32		118.99	0.0000	0.00	CASE MEMO	309.31
LJG 01/03/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 01/17/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/17/2019	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 01/18/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 01/22/2019	2.50		237.90		148.74	0.0000	0.00	INTERVIEW	386.64
LJG 01/23/2019	0.33		31.40		19.63	0.0000	0.00	CASE MEETING	51.03
LJG 01/23/2019	1.00		95.16		59.49	0.0000	0.00	REPORT PREPARATION	154.65
LJG 01/24/2019	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
LJG 01/24/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 01/25/2019	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 01/28/2019	6.75		642.33		401.58	0.0000	0.00	REPORT PREPARATION	1043.91
LJG 01/29/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/29/2019	1.00		95.16		59.49	0.0000	0.00	REPORT PREPARATION	154.65
LJG 01/30/2019	4.00		380.64		237.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.62
LJG 01/31/2019	2.00		190.32		118.99	0.0000	0.00	CASE MEETING	309.31
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
LJG 02/05/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
LJG 02/05/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
LJG 02/05/2019	1.00		95.16		59.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.65
LJG 02/14/2019	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
LJG 02/15/2019	2.00		190.32		118.99	0.0000	0.00	CASE MEETING	309.31
LJG 02/19/2019	4.00		380.64		237.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.62
LJG 02/20/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 02/20/2019	0.25		23.79		14.87	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	38.66
LJG 02/21/2019	4.00		380.64		237.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.62
LJG 02/22/2019	1.25		118.95		74.37	0.0000	0.00	CASE MEETING	193.32
LJG 02/26/2019	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 02/26/2019	1.50		142.74		89.24	0.0000	0.00	REPORT PREPARATION	231.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 02/26/2019	0.50		47.58		29.75	0.0000	0.00	REPORT PREPARATION	77.33
LJG 02/27/2019	1.00		95.16		59.49	0.0000	0.00	REPORT PREPARATION	154.65
LJG 02/27/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
LJG 03/04/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 03/08/2019	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 03/27/2019	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 04/03/2019	0.50		47.58		29.75	0.0000	0.00	FILE REVIEW	77.33
LJG 04/04/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
LJG 04/04/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
72.02 95.16 6853.43 0.6252 4284.77 0.0000 0.00 SUB TOTAL FOR SUPV CRIMINAL INV									11138.20
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
3.81 36.71 139.86 0.4882 68.28 0.0000 0.00 SUB TOTAL FOR SUPV LEGAL SECRET									208.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000488	410.93		31071.11		16233.52		0.00		47304.63
CAI-18-000489									
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
LJG 11/09/2018	2.50		237.90		148.74	0.0000	0.00	ON SITE INVESTIGATION	386.64
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	3.68	95.16	350.19	0.6252	218.94	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	569.13
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000489	6.85		517.29		289.75		0.00		807.04
CAI-18-000490									
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000490	4.35		279.39		141.01		0.00		420.40

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000491									
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000491	4.35		279.39		141.01		0.00		420.40

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000492									
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000492	4.35		279.39		141.01		0.00		420.40

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000493									
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/15/2018	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
CA 11/15/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.74	29.38	51.13	0.4851	24.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	75.95
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000493	5.01		298.79		150.43		0.00		449.22

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000494									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.26	96.29	25.03	0.3409	8.52	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	33.55
DS 11/19/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 04/04/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	5.10	70.46	359.35	0.5967	214.42	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	573.77
RMS 11/19/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	1.81	37.21	67.35	0.6905	46.50	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	113.85
PAW 11/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	1.55	29.38	45.54	0.4851	22.10	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.64
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.50	21.93	10.96	0.5608	6.14	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	17.10
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	1.11	107.71	119.56	0.3318	39.67	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	159.23
LJG 11/19/2018	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	3.97	95.16	377.79	0.6252	236.19	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	613.98
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.87	36.71	31.93	0.4882	15.59	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	47.52
CAI-18-000494	15.22		1041.61		590.59		0.00		1632.20

CAI-18-000496 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.17	96.29	16.37	0.3409	5.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.95
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.12	70.46	8.45	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.50
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 01/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	1.07	37.21	39.82	0.6905	27.50	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	67.32
PAW 11/19/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
	1.72	29.38	50.54	0.4851	24.52	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	75.06
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.44	21.93	9.65	0.5608	5.40	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	15.05
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.29	107.71	138.95	0.3318	46.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	185.05
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.41	95.16	229.34	0.6252	143.38	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	372.72
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.96	36.71	35.24	0.4882	17.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	52.45
CAI-18-000496	8.26		534.92		277.08		0.00		812.00
CAI-18-000497									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.17	96.29	16.37	0.3409	5.58	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	21.95
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
	0.12	70.46	8.45	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.50
RMS 11/19/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 11/20/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 01/10/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/11/2019	1.58		58.79		40.59	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	99.38
RMS 01/15/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	4.90	37.21	182.33	0.6905	125.89	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	308.22
PAW 11/19/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
	2.05	29.38	60.24	0.4851	29.23	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	89.47
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.44	21.93	9.65	0.5608	5.40	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	15.05
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.29	107.71	138.95	0.3318	46.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	185.05
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.41	95.16	229.34	0.6252	143.38	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	372.72
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.96	36.71	35.24	0.4882	17.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	52.45
CAI-18-000497	12.42		687.13		380.18		0.00		1067.31

CAI-18-000498 [REDACTED]

11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/21/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000498	4.35		279.39		141.01		0.00		420.40
CAI-18-000499									
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/21/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50

CAI-18-000499	4.35		279.39		141.01		0.00		420.40
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CAI-18-000500 [REDACTED]

11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 11/21/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000500	4.35		279.39		141.01		0.00		420.40
CAI-18-000501									
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/26/2018	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.24	29.38	36.44	0.4851	17.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.13
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000501	4.51		284.10		143.30		0.00		427.40

CAI-18-000502

11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/26/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000502	4.35		279.39		141.01		0.00		420.40

CAI-18-000503

11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/26/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000503	4.35		279.39		141.01		0.00		420.40
CAI-18-000504									
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
	0.10	96.29	9.63	0.3409	3.28	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	12.91
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
	0.33	37.21	12.28	0.6905	8.48	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	20.76
PAW 11/26/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
	1.08	29.38	31.73	0.4851	15.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.13
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
	0.28	21.93	6.14	0.5608	3.44	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.58
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
	0.76	107.71	81.86	0.3318	27.16	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	109.02
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
	1.18	95.16	112.29	0.6252	70.20	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	182.49
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
	0.54	36.71	19.82	0.4882	9.68	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	29.50
CAI-18-000504	4.35		279.39		141.01		0.00		420.40

CAI-18-000505

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.63	82.02	51.66	0.3567	18.42	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	70.08
HEB 11/29/2018	1.75		168.51		57.45	0.0000	0.00	CASE MEETING	225.96
HEB 11/29/2018	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
11/30/2018	0.04		3.85		1.31	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	5.16
11/30/2018	0.06		5.78		1.97	0.0000	0.00	SD - GENERAL ATTORNEY	7.75
HEB 12/10/2018	0.42		40.44		13.79	0.0000	0.00	CASE MEETING	54.23

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 12/10/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/12/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/17/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/17/2018	0.50		48.15		16.41	0.0000	0.00	SCR APPEARANCE	64.56
HEB 12/17/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 12/18/2018	1.25		120.36		41.03	0.0000	0.00	CASE MEETING	161.39
HEB 12/18/2018	3.00		288.87		98.48	0.0000	0.00	FILE REVIEW	387.35
HEB 12/19/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 12/19/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 12/19/2018	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 12/19/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 12/19/2018	1.25		120.36		41.03	0.0000	0.00	CASE MEETING	161.39
HEB 12/19/2018	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 12/26/2018	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
HEB 12/28/2018	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84
HEB 12/28/2018	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 12/28/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/31/2018	0.50		48.15		16.41	0.0000	0.00	COMPLAINT/PETITION PREPARATION	64.56
HEB 12/31/2018	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
HEB 12/31/2018	1.50		144.44		49.24	0.0000	0.00	CASE MEMO	193.68
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
HEB 01/03/2019	0.67		64.51		21.99	0.0000	0.00	CASE MEETING	86.50
HEB 01/03/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 01/04/2019	0.33		31.78		10.83	0.0000	0.00	COMPLAINT/PETITION PREPARATION	42.61
HEB 01/04/2019	0.17		16.37		5.58	0.0000	0.00	WARRANT PREPARATION	21.95
HEB 01/08/2019	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 01/08/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/09/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 01/09/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 01/09/2019	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 01/09/2019	0.50		48.15		16.41	0.0000	0.00	WARRANT PREPARATION	64.56
HEB 01/09/2019	0.17		16.37		5.58	0.0000	0.00	COMPLAINT/PETITION PREPARATION	21.95
HEB 01/10/2019	7.00		674.03		229.78	0.0000	0.00	FILE REVIEW	903.81
HEB 01/11/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/11/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 01/11/2019	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
HEB 01/11/2019	6.00		577.74		196.95	0.0000	0.00	FILE REVIEW	774.69
HEB 01/14/2019	1.33		128.07		43.66	0.0000	0.00	FILE REVIEW	171.73
HEB 01/14/2019	0.75		72.22		24.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	96.84
HEB 01/14/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 01/15/2019	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
HEB 01/15/2019	3.33		320.65		109.31	0.0000	0.00	FILE REVIEW	429.96
HEB 01/16/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 01/17/2019	1.33		128.07		43.66	0.0000	0.00	FILE REVIEW	171.73
HEB 01/17/2019	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 01/22/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 01/24/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/25/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 01/25/2019	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 01/25/2019	1.33		128.07		43.66	0.0000	0.00	DISCOVERY	171.73
HEB 01/28/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
HEB 02/04/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 02/04/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 02/05/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 02/05/2019	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 02/06/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/06/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 02/22/2019	1.50		144.44		49.24	0.0000	0.00	FILE UPDATE	193.68
HEB 02/25/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
HEB 03/05/2019	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 04/10/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/25/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/30/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 04/30/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 04/30/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 05/01/2019	0.67		64.51		21.99	0.0000	0.00	CASE MEMO	86.50
HEB 05/01/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/02/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/02/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/02/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/07/2019	1.33		128.07		43.66	0.0000	0.00	JURY INST/VOIR DIRE/VERDICT FORM/WIT LIS	171.73
HEB 05/08/2019	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 05/09/2019	2.00		192.58		65.65	0.0000	0.00	CASE MEMO	258.23
HEB 05/10/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 05/10/2019	2.00		192.58		65.65	0.0000	0.00	CASE MEMO	258.23
HEB 05/10/2019	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
HEB 05/14/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/15/2019	0.50		48.15		16.41	0.0000	0.00	DISCOVERY	64.56
HEB 05/15/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEMO	42.61
HEB 05/15/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
HEB 05/15/2019	0.33		31.78		10.83	0.0000	0.00	RESEARCH	42.61
HEB 05/15/2019	0.25		24.07		8.21	0.0000	0.00	DISCOVERY	32.28
HEB 05/15/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 05/15/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 05/15/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/15/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/16/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/16/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/16/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 05/17/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 05/20/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/23/2019	2.00		192.58		65.65	0.0000	0.00	RESEARCH	258.23
HEB 05/24/2019	0.50		48.15		16.41	0.0000	0.00	DISCOVERY	64.56
HEB 05/24/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/24/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 05/28/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 05/28/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 05/28/2019	0.75		72.22		24.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	96.84
HEB 05/29/2019	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
75.21 96.29 7242.14 0.3409 2468.80 0.0000 0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI									9710.94

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 11/26/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 11/28/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 11/29/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 11/29/2018	1.00		70.46		42.04	0.0000	0.00	CASE MEETING	112.50
DS 11/29/2018	2.00		140.92		84.09	0.0000	0.00	INTERVIEW	225.01
DS 11/30/2018	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 11/30/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 11/30/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
11/30/2018	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 12/03/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 12/04/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/05/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 12/06/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 12/07/2018	1.50		105.69		63.07	0.0000	0.00	INTERVIEW	168.76
DS 12/10/2018	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 12/11/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/12/2018	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 12/13/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/14/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/17/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 12/17/2018	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 12/18/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/18/2018	1.50		105.69		63.07	0.0000	0.00	CASE MEETING	168.76
DS 12/19/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/20/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/24/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 12/26/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 12/27/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/28/2018	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 12/28/2018	0.75		52.85		31.54	0.0000	0.00	CASE MEETING	84.39
DS 12/31/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
DS 01/02/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 01/03/2019	2.50		176.15		105.11	0.0000	0.00	WARRANT PREPARATION	281.26
DS 01/03/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 01/04/2019	4.00		281.84		168.17	0.0000	0.00	WARRANT PREPARATION	450.01
DS 01/07/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 01/08/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/09/2019	3.50		246.61		147.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	393.76
DS 01/10/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 01/11/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/14/2019	0.25		17.62		10.51	0.0000	0.00	CASE MEETING	28.13
DS 01/14/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/15/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/16/2019	5.00		352.30		210.22	0.0000	0.00	WARRANT PREPARATION	562.52
DS 01/16/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 01/17/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/18/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/18/2019	5.50		387.53		231.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.77
DS 01/19/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/22/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/23/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/24/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 01/25/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 01/28/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/28/2019	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 01/29/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 01/30/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 01/31/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
DS 02/01/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 02/04/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 02/05/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 02/06/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 02/07/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 02/08/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 02/13/2019	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 02/14/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 02/15/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 02/20/2019	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 02/21/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 02/25/2019	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 02/26/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 03/05/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 03/22/2019	3.00		211.38		126.13	0.0000	0.00	FILE REVIEW	337.51
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
DS 04/05/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 04/08/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 04/09/2019	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 04/11/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 04/16/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 04/17/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 04/22/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 04/25/2019	0.17		11.98		7.15	0.0000	0.00	CASE MEETING	19.13
DS 04/25/2019	3.00		211.38		126.13	0.0000	0.00	FILE REVIEW	337.51
DS 04/29/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
DS 05/01/2019	0.17		11.98		7.15	0.0000	0.00	CASE MEETING	19.13
DS 05/06/2019	1.50		105.69		63.07	0.0000	0.00	FILE REVIEW	168.76
DS 05/10/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 05/16/2019	4.00		281.84		168.17	0.0000	0.00	FILE REVIEW	450.01
DS 05/17/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 05/22/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 05/23/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 05/24/2019	4.50		317.07		189.20	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	506.27
DS 05/28/2019	6.00		422.76		252.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	675.02
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
203.57 70.46 14343.54 0.5967 8558.84 0.0000 0.00 SUB TOTAL FOR CRIMINAL INVESTIG									22902.38
11/30/2018	0.33		12.28		8.48	0.0000	0.00	PD - GENERAL INVEST	20.76
RMS 12/17/2018	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 12/18/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 12/18/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/20/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 12/28/2018	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 12/31/2018	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/03/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 01/09/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 01/09/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/14/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 01/15/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 01/16/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 01/22/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 01/22/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/24/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/24/2019	0.50		18.61		12.85	0.0000	0.00	OFF SITE INVESTIGATION	31.46
RMS 01/25/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/25/2019	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS 04/25/2019	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 04/30/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS 05/01/2019	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 05/15/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
SUB TOTAL FOR INVESTIGATIVE ASS									996.48

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
11/30/2018	0.49		14.40		6.99	0.0000	0.00	SD - GENERAL CLERICAL	21.39
11/30/2018	0.42		12.34		5.99	0.0000	0.00	PD - GENERAL CLERICAL	18.33
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
PAW 01/09/2019	1.50		44.07		21.38	0.0000	0.00	WARRANT PREPARATION	65.45
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	5.87	29.38	172.46	0.4851	83.66	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	256.12
11/30/2018	0.25		5.48		3.07	0.0000	0.00	SD - GENERAL CLERICAL	8.55
11/30/2018	0.03		0.66		0.37	0.0000	0.00	PD - GENERAL CLERICAL	1.03
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	2.40	21.93	52.63	0.5608	29.49	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	82.12
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
11/30/2018	0.76		81.86		27.16	0.0000	0.00	SD - SUPERVISION	109.02
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	4.06	107.71	437.31	0.3318	145.10	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	582.41
LJG 11/28/2018	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 11/29/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 11/29/2018	1.50		142.74		89.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	231.98
11/30/2018	1.18		112.29		70.20	0.0000	0.00	PD - BILLING, SUPERVISION	182.49
LJG 12/10/2018	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 12/17/2018	2.50		237.90		148.74	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	386.64
LJG 12/17/2018	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 12/18/2018	1.50		142.74		89.24	0.0000	0.00	CASE MEETING	231.98
LJG 12/19/2018	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 12/28/2018	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 01/03/2019	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 01/08/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 01/09/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/11/2019	1.00		95.16		59.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.65
LJG 01/16/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/17/2019	1.50		142.74		89.24	0.0000	0.00	FILE REVIEW	231.98
LJG 01/17/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/24/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 04/30/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
LJG 05/01/2019	0.17		16.18		10.12	0.0000	0.00	CASE MEETING	26.30
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	23.73	95.16	2258.16	0.6252	1411.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	3669.96
11/30/2018	0.54		19.82		9.68	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	29.50
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	3.24	36.71	118.94	0.4882	58.07	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	177.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000505	334.60		25268.45		13182.12		0.00		38450.57

CAI-18-000506

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/03/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000506	3.49		245.59		128.05		0.00		373.64
CAI-18-000507									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/03/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000507	3.49		245.59		128.05		0.00		373.64
CAI-18-000508									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/03/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000508	3.49		245.59		128.05		0.00		373.64
CAI-18-000509									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/03/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000509	3.49		245.59		128.05		0.00		373.64
CAI-18-000510									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/03/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000510	3.49		245.59		128.05		0.00		373.64
CAI-18-000511									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.23	82.02	18.86	0.3567	6.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	25.59
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
HEB 01/23/2019	1.25		120.36		41.03	0.0000	0.00	FILE REVIEW	161.39
HEB 01/23/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEMO	42.61
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	1.69	96.29	162.73	0.3409	55.48	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	218.21
DS 12/03/2018	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 12/05/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/06/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 12/13/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
DS 01/22/2019	0.50		35.23		21.02	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	56.25
DS 01/23/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 01/23/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	9.11	70.46	641.88	0.5967	383.00	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1024.88

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/06/2018	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 12/06/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 12/06/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 12/26/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 12/26/2018	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	4.71	37.21	175.28	0.6905	121.03	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	296.31
PAW 12/03/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	1.57	29.38	46.13	0.4851	22.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.50
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.35	21.93	7.68	0.5608	4.30	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	11.98
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
LJG 01/23/2019	0.33		31.40		19.63	0.0000	0.00	CASE MEETING	51.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.85	95.16	271.21	0.6252	169.56	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	440.77

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.82	36.71	30.10	0.4882	14.70	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.80
CAI-18-000511	22.39		1468.05		815.05		0.00		2283.10
CAI-18-000512									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
RMS 12/11/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.72	37.21	26.80	0.6905	18.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	45.31
PAW 12/04/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000512	3.99		264.20		140.90		0.00		405.10

CAI-18-000513

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/06/2018	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.76	29.38	22.33	0.4851	10.83	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000513	3.65		250.30		130.34		0.00		380.64

CAI-18-000514 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.63	82.02	51.66	0.3567	18.42	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	70.08
HEB 12/10/2018	1.50		144.44		49.24	0.0000	0.00	FILE REVIEW	193.68
HEB 12/10/2018	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 12/10/2018	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 12/12/2018	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
HEB 01/07/2019	4.50		433.31		147.72	0.0000	0.00	MOTION	581.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 01/08/2019	0.25		24.07		8.21	0.0000	0.00	MOTION	32.28
HEB 01/14/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
HEB 01/17/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 01/18/2019	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
HEB 01/18/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 01/22/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEMO	42.61
HEB 01/22/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 01/22/2019	1.00		96.29		32.83	0.0000	0.00	FILE UPDATE	129.12
HEB 01/24/2019	1.50		144.44		49.24	0.0000	0.00	RESEARCH	193.68
HEB 01/24/2019	1.50		144.44		49.24	0.0000	0.00	MOTION	193.68
HEB 01/25/2019	0.33		31.78		10.83	0.0000	0.00	MOTION	42.61
HEB 01/25/2019	0.33		31.78		10.83	0.0000	0.00	MOTION	42.61
HEB 01/25/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 01/28/2019	0.25		24.07		8.21	0.0000	0.00	RESEARCH	32.28
HEB 01/31/2019	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 01/31/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
HEB 02/04/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/04/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 02/04/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/05/2019	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 02/05/2019	1.33		128.07		43.66	0.0000	0.00	RESEARCH	171.73
HEB 02/06/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 02/06/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/07/2019	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61
HEB 02/07/2019	1.50		144.44		49.24	0.0000	0.00	RESEARCH	193.68
HEB 02/07/2019	0.33		31.78		10.83	0.0000	0.00	FILE UPDATE	42.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 02/28/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
HEB 03/04/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 03/04/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 03/06/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 03/06/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 03/07/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 03/08/2019	2.00		192.58		65.65	0.0000	0.00	RESEARCH	258.23
HEB 03/11/2019	1.50		144.44		49.24	0.0000	0.00	RESEARCH	193.68
HEB 03/11/2019	0.33		31.78		10.83	0.0000	0.00	RESEARCH	42.61
HEB 03/12/2019	0.67		64.51		21.99	0.0000	0.00	RESEARCH	86.50
HEB 03/12/2019	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84
HEB 03/12/2019	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 03/13/2019	2.17		208.95		71.23	0.0000	0.00	CASE MEETING	280.18
HEB 03/13/2019	3.75		361.09		123.10	0.0000	0.00	COURT APPEARANCE	484.19
HEB 03/13/2019	1.75		168.51		57.45	0.0000	0.00	FILE REVIEW	225.96
HEB 03/14/2019	5.00		481.45		164.13	0.0000	0.00	COURT APPEARANCE	645.58
HEB 03/14/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 03/14/2019	0.33		31.78		10.83	0.0000	0.00	DISCOVERY	42.61
HEB 03/15/2019	5.00		481.45		164.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	645.58
HEB 03/15/2019	2.00		192.58		65.65	0.0000	0.00	CASE MEETING	258.23
HEB 03/18/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 03/18/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 03/18/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 03/18/2019	1.00		96.29		32.83	0.0000	0.00	RESEARCH	129.12
HEB 03/19/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 03/25/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/28/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 04/08/2019	1.50		144.44		49.24	0.0000	0.00	APOSTILLE DOCS	193.68
HEB 04/10/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 04/22/2019	1.00		96.29		32.83	0.0000	0.00	APOSTILLE AT SEC OF STATE	129.12
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 05/08/2019	0.08		7.70		2.62	0.0000	0.00	FILE UPDATE	10.32
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
58.70 96.29 5652.29 0.3409 1926.93 0.0000 0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI									7579.22
DS 12/11/2018	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 12/12/2018	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
DS 01/07/2019	1.50		105.69		63.07	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	168.76
DS 01/16/2019	0.17		11.98		7.15	0.0000	0.00	CASE MEETING	19.13
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
5.16 70.46 363.56 0.5967 216.94 0.0000 0.00 SUB TOTAL FOR CRIMINAL INVESTIG									580.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/10/2018	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
RMS 12/10/2018	0.50		18.61		12.85	0.0000	0.00	INTAKE	31.46
RMS 12/10/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/08/2019	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 01/16/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 01/17/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 01/22/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 01/23/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/23/2019	0.67		24.93		17.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.14
RMS 01/29/2019	2.50		93.03		64.24	0.0000	0.00	OFF SITE INVESTIGATION	157.27
RMS 01/31/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/19/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 03/15/2019	4.50		167.45		115.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	283.07
RMS 03/18/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS 04/04/2019	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 04/08/2019	1.25		46.51		32.12	0.0000	0.00	OFF SITE INVESTIGATION	78.63
RMS 04/09/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 04/10/2019	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 04/22/2019	0.75		27.91		19.27	0.0000	0.00	OFF SITE INVESTIGATION	47.18
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
23.34 37.21 868.52 0.6905 599.69 0.0000 0.00 SUB TOTAL FOR INVESTIGATIVE ASS									1468.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	3.46	29.38	101.65	0.4851	49.30	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	150.95
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	2.12	21.93	46.49	0.5608	26.05	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	72.54

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	3.30	107.71	355.45	0.3318	117.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	473.39
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 04/08/2019	0.75		71.37		44.62	0.0000	0.00	FILE REVIEW	115.99
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	7.88	95.16	749.87	0.6252	468.81	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1218.68
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	2.70	36.71	99.12	0.4882	48.39	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	147.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000514	107.34		8290.75		3473.40		0.00		11764.15
CAI-18-000515									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.23	82.02	18.86	0.3567	6.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	25.59
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.11	96.29	10.59	0.3409	3.62	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.21
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.11	70.46	7.74	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/23/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.71	37.21	26.42	0.6905	18.25	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	44.67
PAW 12/10/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	1.24	29.38	36.43	0.4851	17.66	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.09
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.35	21.93	7.68	0.5608	4.30	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	11.98
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.52	95.16	239.81	0.6252	149.93	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	389.74
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.82	36.71	30.10	0.4882	14.70	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.80
CAI-18-000515	7.15		491.81		257.69		0.00		749.50

CAI-18-000516

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 12/10/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000516	3.49		245.59		128.05		0.00		373.64

CAI-18-000517

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/10/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000517	3.49		245.59		128.05		0.00		373.64
CAI-18-000518									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 12/11/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.72	37.21	26.80	0.6905	18.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	45.31
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000518	3.82		259.21		138.48		0.00		397.69
CAI-18-000519									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
DS 12/14/2018	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	3.07	70.46	216.31	0.5967	129.07	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	345.38
RMS 12/17/2018	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.55	37.21	20.47	0.6905	14.14	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	34.61
PAW 12/13/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.43	29.38	42.01	0.4851	20.37	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	62.38
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000519	7.65		493.64		274.49		0.00		768.13
CAI-18-000520									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/13/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000520	3.49		245.59		128.05	0.00			373.64
CAI-18-000521									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
PAW 12/18/2018	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.93	29.38	27.32	0.4851	13.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.57
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000521	3.82		255.29		132.76		0.00		388.05

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000522									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000522	3.49		245.59		128.05		0.00		373.64
CAI-18-000523									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/17/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000523	3.49		245.59		128.05		0.00		373.64
CAI-18-000524									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.29	82.02	23.78	0.3567	8.48	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	32.26
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.26	96.29	25.03	0.3409	8.54	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	33.57
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
DS 01/02/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 01/09/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 01/15/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	3.66	70.46	257.87	0.5967	153.87	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	411.74
RMS 12/21/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 12/21/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 12/26/2018	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/02/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 01/03/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 01/08/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 01/08/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 03/19/2019	1.50		55.82		38.54	0.0000	0.00	FILE UPDATE	94.36
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	6.47	37.21	240.76	0.6905	166.24	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	407.00
PAW 12/20/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	2.16	29.38	63.46	0.4851	30.77	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	94.23
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.47	21.93	10.31	0.5608	5.77	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	16.08
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.57	107.71	169.11	0.3318	56.11	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	225.22
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	3.51	95.16	334.02	0.6252	208.83	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	542.85
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	1.24	36.71	45.52	0.4882	22.23	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	67.75
CAI-18-000524	19.63		1169.86		660.84		0.00		1830.70
CAI-18-000525									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
PAW 12/20/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000525	3.49		245.59		128.05		0.00		373.64

CAI-18-000526

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.52	82.02	42.64	0.3567	15.21	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	57.85
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.40	96.29	38.52	0.3409	13.14	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	51.66
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.42	70.46	29.58	0.5967	17.65	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	47.23
RMS 12/21/2018	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 12/21/2018	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/02/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 01/02/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 01/07/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 01/09/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 01/09/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 01/10/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/14/2019	0.75		27.91		19.27	0.0000	0.00	RESEARCH	47.18
RMS 01/14/2019	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90
RMS 01/14/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/15/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 01/17/2019	0.67		24.93		17.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.14
RMS 01/24/2019	1.00		37.21		25.69	0.0000	0.00	OFF SITE INVESTIGATION	62.90
RMS 01/25/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/25/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/21/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 05/13/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	14.52	37.21	540.31	0.6905	373.05	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	913.36
PAW 12/20/2018	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	2.90	29.38	85.20	0.4851	41.33	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	126.53
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.78	21.93	39.04	0.5608	21.88	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	60.92
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	2.44	107.71	262.82	0.3318	87.20	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	350.02
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	5.35	95.16	509.11	0.6252	318.29	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	827.40
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.95	36.71	71.59	0.4882	34.95	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	106.54
CAI-18-000526	30.33		1620.95		923.63		0.00		2544.58

CAI-18-000527

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.23	82.02	18.86	0.3567	6.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	25.59

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.11	96.29	10.59	0.3409	3.62	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.21
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.11	70.46	7.74	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/07/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 01/10/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	1.21	37.21	45.03	0.6905	31.10	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	76.13
CA 12/26/2018	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	2.07	29.38	60.82	0.4851	29.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	90.31
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.35	21.93	7.68	0.5608	4.30	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	11.98
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.52	95.16	239.81	0.6252	149.93	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	389.74
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.82	36.71	30.10	0.4882	14.70	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.80
CAI-18-000527	8.48		534.81		282.37		0.00		817.18

CAI-18-000528

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.23	82.02	18.86	0.3567	6.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	25.59
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.11	96.29	10.59	0.3409	3.62	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.21
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.11	70.46	7.74	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.36
RMS 12/28/2018	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 01/07/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 01/07/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	1.46	37.21	54.33	0.6905	37.52	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	91.85
CA 12/27/2018	1.25		36.73		17.82	0.0000	0.00	INTAKE	54.55
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	2.32	29.38	68.17	0.4851	33.06	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	101.23
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.35	21.93	7.68	0.5608	4.30	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	11.98
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
LJG 01/07/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.77	95.16	263.60	0.6252	164.80	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	428.40
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.82	36.71	30.10	0.4882	14.70	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.80

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000528	9.23		575.25		307.23		0.00		882.48
CAI-18-000529									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
CA 12/27/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.18	29.38	34.67	0.4851	16.81	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	51.48
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-18-000529	4.07		262.64		136.32		0.00		398.96
CAI-18-000530									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
RM 12/27/2018	0.17		3.73		2.09	0.0000	0.00	FILE UPDATE	5.82
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.36	21.93	7.90	0.5608	4.43	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	12.33
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000530	3.49		244.33		127.72		0.00		372.05
CAI-18-000531									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
CA 12/27/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.18	29.38	34.67	0.4851	16.81	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	51.48
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000531	4.07		262.64		136.32		0.00		398.96
CAI-18-000532									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
RM 12/27/2018	0.17		3.73		2.09	0.0000	0.00	FILE UPDATE	5.82
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.36	21.93	7.90	0.5608	4.43	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	12.33
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000532	3.49		244.33		127.72		0.00		372.05
CAI-18-000533									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/22/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	1.74	37.21	64.75	0.6905	44.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	109.46
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.64	29.38	18.81	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.93
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-18-000533	4.91		292.74		161.76		0.00		454.50

CAI-18-000534

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 12/31/2018	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 12/31/2018	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
	1.97	37.21	73.31	0.6905	50.62	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	123.93
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85

CAI-18-000534	5.07		305.72		170.59		0.00		476.31
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CAI-18-000535									
Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.45	82.02	36.90	0.3567	13.16	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	50.06
HEB 12/26/2018	0.50		48.15		16.41	0.0000	0.00	INTAKE	64.56
HEB 12/26/2018	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	1.01	96.29	97.26	0.3409	33.16	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	130.42
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.34	70.46	23.94	0.5967	14.28	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	38.22
RMS 12/28/2018	0.50		18.61		12.85	0.0000	0.00	INTAKE	31.46
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/15/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 05/10/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 05/13/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	3.37	37.21	125.41	0.6905	86.60	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	212.01
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.83	29.38	53.77	0.4851	26.08	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	79.85
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.64	21.93	35.97	0.5608	20.16	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	56.13

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.91	107.71	205.73	0.3318	68.26	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	273.99
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	4.53	95.16	431.08	0.6252	269.51	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	700.59
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.56	36.71	57.27	0.4882	27.96	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	85.23
CAI-18-000535	16.67		1068.08		559.60		0.00		1627.68

CAI-18-000536 [REDACTED]

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
CA 12/28/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.18	29.38	34.67	0.4851	16.81	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	51.48
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000536	4.07		262.64		136.32		0.00		398.96

CAI-18-000538 [REDACTED]

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.43	29.38	12.63	0.4851	6.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	18.75
RM 12/28/2018	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.36	21.93	7.90	0.5608	4.43	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	12.33
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000538	3.49		244.33		127.72		0.00		372.05

CAI-18-000539

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.23	82.02	18.86	0.3567	6.73	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	25.59
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.11	96.29	10.59	0.3409	3.62	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	14.21
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.11	70.46	7.74	0.5967	4.62	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	12.36
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
RMS 01/10/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/11/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 01/11/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/11/2019	0.42		15.63		10.79	0.0000	0.00	INTERVIEW	26.42
RMS 01/11/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	2.88	37.21	107.18	0.6905	74.01	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	181.19
CA 12/28/2018	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	1.82	29.38	53.48	0.4851	25.93	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	79.41
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.35	21.93	7.68	0.5608	4.30	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	11.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	2.52	95.16	239.81	0.6252	149.93	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	389.74
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.82	36.71	30.10	0.4882	14.70	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.80
CAI-18-000539	9.90		589.62		321.72		0.00		911.34
CAI-18-000540									
12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
PAW 12/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000540	3.49		245.59		128.05		0.00		373.64

CAI-18-000541

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
PAW 12/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000541	3.49		245.59		128.05		0.00		373.64

CAI-18-000542 [REDACTED]

12/31/2018	0.15		12.30		4.39	0.0000	0.00	SD - GENERAL ATTORNEY	16.69
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
12/31/2018	0.01		0.96		0.33	0.0000	0.00	SD - GENERAL ATTORNEY	1.29
12/31/2018	0.03		2.89		0.99	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	3.88
	0.04	96.29	3.85	0.3409	1.32	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	5.17
12/31/2018	0.07		4.93		2.94	0.0000	0.00	SD - GENERAL INVEST	7.87
	0.07	70.46	4.93	0.5967	2.94	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	7.87
12/31/2018	0.22		8.19		5.66	0.0000	0.00	PD - GENERAL INVEST	13.85
	0.22	37.21	8.19	0.6905	5.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	13.85
12/31/2018	0.22		6.46		3.13	0.0000	0.00	PD - GENERAL CLERICAL	9.59
12/31/2018	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 12/31/2018	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
	0.60	29.38	17.62	0.4851	8.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	26.16
12/31/2018	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
12/31/2018	0.15		3.29		1.85	0.0000	0.00	SD - GENERAL CLERICAL	5.14
	0.19	21.93	4.17	0.5608	2.34	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	6.51
12/31/2018	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
12/31/2018	1.29		122.76		76.75	0.0000	0.00	PD - SUPERVISION	199.51
	1.29	95.16	122.76	0.6252	76.75	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	199.51
12/31/2018	0.40		14.68		7.17	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.85
	0.40	36.71	14.68	0.4882	7.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.85
CAI-18-000542	3.49		245.59		128.05		0.00		373.64
CAI-19-000001									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/02/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000001	3.58		241.91		125.64		0.00		367.55

CAI-19-000002



01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 01/02/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000002	3.58		241.91		125.64		0.00		367.55

CAI-19-000003 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/02/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000003	3.58		241.91		125.64		0.00		367.55

CAI-19-000004 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.14	82.02	11.48	0.3567	4.09	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	15.57
HEB 01/04/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 01/07/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 01/07/2019	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 01/07/2019	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 03/05/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	4.72	96.29	454.50	0.3409	154.93	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	609.43
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.09	70.46	6.33	0.5967	3.78	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	10.11
RMS 01/04/2019	0.75		27.91		19.27	0.0000	0.00	INTAKE	47.18
RMS 01/04/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 01/07/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/10/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	2.75	37.21	102.33	0.6905	70.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	172.99
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	1.23	29.38	36.14	0.4851	17.52	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.66
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.28	21.93	6.14	0.5608	3.43	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.57

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	1.04	107.71	112.02	0.3318	37.17	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	149.19
LJG 01/04/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/07/2019	1.75		166.53		104.11	0.0000	0.00	FILE REVIEW	270.64
LJG 01/07/2019	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 01/07/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 01/08/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
LJG 01/08/2019	1.00		95.16		59.49	0.0000	0.00	REPORT PREPARATION	154.65
LJG 01/09/2019	0.75		71.37		44.62	0.0000	0.00	CASE MEETING	115.99
LJG 01/09/2019	0.75		71.37		44.62	0.0000	0.00	REPORT PREPARATION	115.99
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	10.22	95.16	972.54	0.6252	608.03	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1580.57
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.84	36.71	30.84	0.4882	15.06	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	45.90
CAI-19-000004	21.31		1732.32		914.67	0.00			2646.99

CAI-19-000005

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.28	82.02	22.96	0.3567	8.19	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	31.15
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.33	96.29	31.77	0.3409	10.83	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	42.60
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.20	70.46	14.08	0.5967	8.41	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	22.49
RMS 01/10/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 01/10/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/06/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 03/01/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 03/04/2019	0.33		12.28		8.48	0.0000	0.00	CASE MEETING	20.76
RMS 03/04/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 03/04/2019	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
RMS 03/05/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/05/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 03/08/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS 06/14/2019	0.75		27.91		19.27	0.0000	0.00	REPORT PREPARATION	47.18
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	6.95	37.21	258.62	0.6905	178.58	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	437.20
CA 01/04/2019	0.67		19.68		9.55	0.0000	0.00	INTAKE	29.23
CA 01/07/2019	0.42		12.34		5.99	0.0000	0.00	FILE UPDATE	18.33
CA 01/11/2019	0.58		17.04		8.27	0.0000	0.00	FILE UPDATE	25.31
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	4.28	29.38	125.73	0.4851	60.99	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	186.72
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	1.01	21.93	22.15	0.5608	12.40	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	34.55
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	2.26	107.71	243.43	0.3318	80.77	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	324.20
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
LJG 03/04/2019	0.33		31.40		19.63	0.0000	0.00	CASE MEETING	51.03
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	4.50	95.16	428.22	0.6252	267.72	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	695.94
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	1.80	36.71	66.08	0.4882	32.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	98.34
CAI-19-000005	21.63		1214.43		660.65	0.00			1875.08

CAI-19-000006 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
CA 01/07/2019	0.50		14.69		7.13	0.0000	0.00	FILE UPDATE	21.82
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
	1.14	29.38	33.50	0.4851	16.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.75
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000006	3.91		251.61		130.35		0.00		381.96
CAI-19-000007									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/07/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
PAW 01/07/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.98	29.38	28.79	0.4851	13.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	42.75
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-00007	3.75		246.90		128.06	0.00			374.96

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000008									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/07/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000008	3.58		241.91		125.64		0.00		367.55
CAI-19-000010									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/08/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000010	3.58		241.91		125.64		0.00		367.55
CAI-19-000011									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/08/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.49	37.21	18.23	0.6905	12.59	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.82
PAW 01/08/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000011	3.83		251.21		132.06		0.00		383.27
CAI-19-000012									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/08/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000012	3.58		241.91		125.64		0.00		367.55

CAI-19-000013

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/08/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000013	3.58		241.91		125.64		0.00		367.55
CAI-19-000014									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/08/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000014	3.58		241.91		125.64		0.00		367.55
CAI-19-000015									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/09/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.74	37.21	27.54	0.6905	19.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.56
PAW 01/09/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.89	29.38	26.16	0.4851	12.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	38.85
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000015	4.16		262.88		139.64		0.00		402.52
CAI-19-000016									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/10/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000016	3.58		241.91		125.64		0.00		367.55
CAI-19-000017									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/14/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 01/16/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 01/16/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 01/16/2019	0.75		27.91		19.27	0.0000	0.00	REPORT PREPARATION	47.18
RMS 01/17/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 01/22/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	4.24	37.21	157.78	0.6905	108.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	266.72
PAW 01/14/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	1.14	29.38	33.50	0.4851	16.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	49.75
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
LJG 01/16/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.73	95.16	164.63	0.6252	102.93	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	267.56
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000017	8.41		448.04		262.87	0.00			710.91

CAI-19-000018 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/14/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000018	3.58		241.91		125.64		0.00		367.55

CAI-19-000019 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.74	37.21	27.54	0.6905	19.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.56
PAW 01/14/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000019	4.08		260.52		138.49	0.00	0.00		399.01

CAI-19-000020 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.74	37.21	27.54	0.6905	19.02	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	46.56
PAW 01/14/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000020	4.08		260.52		138.49	0.00	0.00		399.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000021									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000021	3.58		241.91		125.64		0.00		367.55
CAI-19-000022									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
RMS 01/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 01/16/2019	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 01/17/2019	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
RMS 01/18/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	2.07	37.21	77.03	0.6905	53.19	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	130.22
PAW 01/15/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.89	29.38	26.16	0.4851	12.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	38.85
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000022	5.49		312.37		173.81		0.00		486.18

CAI-19-000023

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/18/2019	0.67		19.68		9.55	0.0000	0.00	INTAKE	29.23
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	1.31	29.38	38.49	0.4851	18.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	57.16
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000023	4.08		256.60		132.77		0.00		389.37

CAI-19-000024 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.13	96.29	12.52	0.3409	4.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	16.79
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.12	70.46	8.45	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.50
RMS 01/23/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/01/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 02/01/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	2.22	37.21	82.62	0.6905	57.05	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	139.67
PAW 01/23/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
PAW 02/01/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	2.21	29.38	64.93	0.4851	31.50	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	96.43
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.30	21.93	6.58	0.5608	3.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.26
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	2.05	95.16	195.08	0.6252	121.96	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	317.04
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.81	36.71	29.74	0.4882	14.52	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.26

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000024	9.07		527.79		280.80		0.00		808.59
CAI-19-000025									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.15	82.02	12.30	0.3567	4.39	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	16.69
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.13	96.29	12.52	0.3409	4.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	16.79
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.12	70.46	8.45	0.5967	5.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	13.50
RMS 01/24/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 01/24/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 01/29/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/26/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	3.72	37.21	138.43	0.6905	95.58	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	234.01
CA 01/24/2019	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	1.96	29.38	57.59	0.4851	27.93	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	85.52
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.30	21.93	6.58	0.5608	3.68	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	10.26
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	1.06	107.71	114.18	0.3318	37.88	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	152.06
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	2.05	95.16	195.08	0.6252	121.96	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	317.04
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.81	36.71	29.74	0.4882	14.52	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	44.26
CAI-19-000025	10.32		576.26		315.76	0.00			892.02

CAI-19-000026 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.37	82.02	30.34	0.3567	10.82	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	41.16
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
HEB 02/07/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 02/07/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.77	96.29	74.15	0.3409	25.27	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	99.42
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.35	70.46	24.65	0.5967	14.71	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	39.36
RMS 01/28/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 01/29/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 01/31/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 01/31/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
RMS 02/01/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 02/05/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 02/05/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/07/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 02/07/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/14/2019	1.25		46.51		32.12	0.0000	0.00	FILE REVIEW	78.63
RMS 02/25/2019	0.17		6.33		4.37	0.0000	0.00	FILE UPDATE	10.70
RMS 02/25/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 05/13/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/14/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	9.80	37.21	364.69	0.6905	251.81	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	616.50
PAW 01/25/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	2.47	29.38	72.57	0.4851	35.21	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	107.78
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.59	21.93	34.87	0.5608	19.54	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	54.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.91	107.71	205.73	0.3318	68.26	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	273.99
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
LJG 02/07/2019	1.25		118.95		74.37	0.0000	0.00	FILE REVIEW	193.32
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	5.31	95.16	505.30	0.6252	315.91	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	821.21
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.55	36.71	56.91	0.4882	27.78	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	84.69
CAI-19-000026	24.17		1371.35		770.24		0.00		2141.59
CAI-19-000028									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/28/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000028	3.58		241.91		125.64		0.00		367.55
CAI-19-000029									
01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/28/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000029	3.58		241.91		125.64		0.00		367.55

CAI-19-000030 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/28/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000030	3.58		241.91		125.64		0.00		367.55

CAI-19-000031 [REDACTED]

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
PAW 01/31/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000031	3.58		241.91		125.64	0.00	0.00		367.55

CAI-19-000032

01/31/2019	0.08		6.56		2.34	0.0000	0.00	SD - GENERAL ATTORNEY	8.90
	0.08	82.02	6.56	0.3567	2.34	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	8.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
01/31/2019	0.07		6.74		2.30	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	9.04
	0.07	96.29	6.74	0.3409	2.30	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	9.04
01/31/2019	0.01		0.70		0.42	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY	1.12
01/31/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.04	70.46	2.81	0.5967	1.68	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4.49
01/31/2019	0.24		8.93		6.17	0.0000	0.00	PD - GENERAL INVEST	15.10
	0.24	37.21	8.93	0.6905	6.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	15.10
PAW 01/31/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
01/31/2019	0.36		10.58		5.13	0.0000	0.00	PD - GENERAL CLERICAL	15.71
01/31/2019	0.28		8.23		3.99	0.0000	0.00	SD - GENERAL CLERICAL	12.22
	0.81	29.38	23.80	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.34
01/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
01/31/2019	0.04		0.88		0.49	0.0000	0.00	PD - GENERAL CLERICAL	1.37
	0.16	21.93	3.51	0.5608	1.96	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	5.47
01/31/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
01/31/2019	1.23		117.05		73.18	0.0000	0.00	PD - BILLING, SUPERVISION	190.23
	1.23	95.16	117.05	0.6252	73.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	190.23
01/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000032	3.58		241.91		125.64	0.00	0.00		367.55

CAI-19-000033 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/04/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 02/04/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
RMS 02/20/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	1.23	37.21	45.77	0.6905	31.60	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	77.37
PAW 02/01/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	1.07	29.38	31.43	0.4851	15.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.68
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000033	4.41		248.26		131.17		0.00		379.43
CAI-19-000034									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
HEB 02/04/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/06/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 02/06/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.98	96.29	94.37	0.3409	32.17	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	126.54
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/01/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 02/04/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/06/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/07/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	2.23	37.21	82.99	0.6905	57.30	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	140.29
PAW 02/01/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	1.07	29.38	31.43	0.4851	15.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.68
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000034	6.33		374.07		187.07		0.00		561.14

CAI-19-000035 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.18	82.02	14.76	0.3567	5.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	20.02
HEB 02/06/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 02/07/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 02/07/2019	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 02/22/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 02/27/2019	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 02/27/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 02/28/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 02/28/2019	0.50		48.15		16.41	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	64.56
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	3.70	96.29	356.28	0.3409	121.44	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	477.72
DS 02/06/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 02/06/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 02/28/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 03/01/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	7.65	70.46	539.02	0.5967	321.63	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	860.65
RMS 02/01/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/01/2019	0.50		18.61		12.85	0.0000	0.00	INTAKE	31.46
RMS 02/04/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/05/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 02/06/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 02/06/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 02/06/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/07/2019	1.50		55.82		38.54	0.0000	0.00	CASE MEETING	94.36
RMS 02/07/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 02/08/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 02/11/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 02/13/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 02/14/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 02/21/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 02/22/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 02/25/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 02/25/2019	0.17		6.33		4.37	0.0000	0.00	FILE REVIEW	10.70
RMS 02/27/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 02/27/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 02/28/2019	3.67		136.56		94.29	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	230.85
RMS 02/28/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 03/01/2019	1.50		55.82		38.54	0.0000	0.00	FILE UPDATE	94.36
RMS 03/01/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 03/01/2019	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 03/08/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS 04/22/2019	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	25.06	37.21	932.56	0.6905	643.88	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1576.44
PAW 02/22/2019	0.58		17.04		8.27	0.0000	0.00	INTAKE	25.31
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	2.21	29.38	64.92	0.4851	31.49	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	96.41
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.48	21.93	10.52	0.5608	5.89	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	16.41
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	1.39	107.71	149.72	0.3318	49.68	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	199.40
LJG 02/15/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 02/27/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 02/28/2019	3.00		285.48		178.48	0.0000	0.00	FILE REVIEW	463.96
LJG 02/28/2019	2.00		190.32		118.99	0.0000	0.00	CASE MEETING	309.31
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
LJG 03/01/2019	5.00		475.80		297.47	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	773.27
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
LJG 04/22/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	14.10	95.16	1341.76	0.6252	838.87	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	2180.63

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	1.14	36.71	41.85	0.4882	20.43	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	62.28
CAI-19-000035	55.93		3452.78		2039.07		0.00		5491.85

CAI-19-000036 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/04/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000036	3.08		201.35		100.77		0.00		302.12

CAI-19-000037

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.12	82.02	9.84	0.3567	3.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	13.35
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.22	96.29	21.18	0.3409	7.21	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	28.39
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.10	70.46	7.05	0.5967	4.21	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	11.26
RMS 02/04/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 02/04/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
RMS 02/08/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 02/22/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 04/08/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 04/09/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	4.46	37.21	165.97	0.6905	114.59	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	280.56
PAW 02/04/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	1.54	29.38	45.24	0.4851	21.95	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	67.19
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.36	21.93	7.89	0.5608	4.42	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	12.31
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.88	107.71	94.79	0.3318	31.45	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	126.24
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	1.61	95.16	153.21	0.6252	95.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	248.99

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.72	36.71	26.43	0.4882	12.90	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	39.33
CAI-19-000037	10.03		532.99		296.52		0.00		829.51

CAI-19-000038									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/04/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000038	3.08		201.35		100.77		0.00		302.12
CAI-19-000039									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/04/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000039	3.08		201.35		100.77		0.00		302.12

CAI-19-000040 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 02/04/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000040	3.08		201.35		100.77		0.00		302.12

CAI-19-000041 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/04/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000041	3.08		201.35		100.77		0.00		302.12

CAI-19-000042 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/04/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
PAW 02/05/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	1.07	29.38	31.43	0.4851	15.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.68
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-00042	3.41		211.05		105.48		0.00		316.53

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000043									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/05/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.98	37.21	36.47	0.6905	25.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	61.65
PAW 02/05/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000043	3.83		229.26		120.04		0.00		349.30
CAI-19-000044									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/07/2019	1.50		55.82		38.54	0.0000	0.00	INTAKE	94.36
RMS 02/08/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 02/11/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 02/19/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 02/20/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	4.23	37.21	157.41	0.6905	108.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	266.09
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.57	29.38	16.74	0.4851	8.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	24.86

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000044	6.91		345.21		201.12		0.00		546.33
CAI-19-000045									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/11/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000045	3.08		201.35		100.77		0.00		302.12
CAI-19-000046									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/11/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000046	3.08		201.35		100.77		0.00		302.12

CAI-19-000047 XXXXXXXXXX

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/13/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000047	3.08		201.35		100.77		0.00		302.12
CAI-19-000048									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/13/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000048	3.08		201.35		100.77		0.00		302.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000049									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/14/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000049	3.08		201.35		100.77		0.00		302.12
CAI-19-000050									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/14/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000050	3.08		201.35		100.77		0.00		302.12

CAI-19-000051 XXXXXXXXXXXXXXXXXXXX

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000051	3.08		201.35		100.77		0.00		302.12

CAI-19-000052

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000052	3.08		201.35		100.77		0.00		302.12

CAI-19-000053

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
CA 02/20/2019	0.58		17.04		8.27	0.0000	0.00	INTAKE	25.31
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.15	29.38	33.78	0.4851	16.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	50.17
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000053	3.49		213.40		106.62		0.00		320.02
CAI-19-000054									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
CA 02/20/2019	0.67		19.68		9.55	0.0000	0.00	INTAKE	29.23
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.24	29.38	36.42	0.4851	17.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	54.09
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000054	3.58		216.04		107.90		0.00		323.94

CAI-19-000055 [REDACTED]

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
CA 02/20/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.90	29.38	26.44	0.4851	12.83	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	39.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000055	3.24		206.06		103.06		0.00		309.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000056									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/21/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000056	3.08		201.35		100.77		0.00		302.12
CAI-19-000057									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/21/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 02/21/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000057	3.33		210.65		107.19		0.00		317.84

CAI-19-000059

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000059	3.08		201.35		100.77		0.00		302.12
CAI-19-000060									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000060	3.08		201.35		100.77		0.00		302.12

CAI-19-000061 XXXXXXXXXX

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
CA 02/25/2019	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.32	29.38	38.78	0.4851	18.81	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	57.59
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000061	3.66		218.40		109.04		0.00		327.44
CAI-19-000062									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/26/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000062	3.08		201.35		100.77		0.00		302.12
CAI-19-000063									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/26/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000063	3.08		201.35		100.77		0.00		302.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000064									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.18	82.02	14.76	0.3567	5.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	20.02
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
HEB 03/20/2019	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 03/20/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 03/20/2019	2.00		192.58		65.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	258.23
HEB 03/20/2019	0.42		40.44		13.79	0.0000	0.00	CASE MEETING	54.23
HEB 03/28/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 03/28/2019	4.00		385.16		131.30	0.0000	0.00	REVENUE RECOVERY	516.46
HEB 03/29/2019	0.67		64.51		21.99	0.0000	0.00	FILE UPDATE	86.50
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
HEB 04/03/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	10.71	96.29	1031.25	0.3409	351.56	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	1382.81
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
DS 03/26/2019	0.50		35.23		21.02	0.0000	0.00	CASE MEETING	56.25
DS 03/26/2019	2.50		176.15		105.11	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	281.26
DS 03/27/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 03/27/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
DS 03/28/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 03/29/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
DS 04/02/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 04/03/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 04/05/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	16.15	70.46	1137.93	0.5967	678.99	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1816.92
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
RMS 03/04/2019	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 03/04/2019	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
RMS 03/19/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 03/19/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 03/20/2019	0.92		34.23		23.64	0.0000	0.00	REPORT PREPARATION	57.87
RMS 03/20/2019	0.42		15.63		10.79	0.0000	0.00	CASE MEETING	26.42
RMS 03/20/2019	3.50		130.24		89.93	0.0000	0.00	FILE REVIEW	220.17
RMS 03/21/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 03/21/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 03/22/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 03/22/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 03/25/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 03/25/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 03/25/2019	1.00		37.21		25.69	0.0000	0.00	REPORT PREPARATION	62.90
RMS 03/26/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 03/26/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 03/26/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/27/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 03/29/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 03/29/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS 04/03/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 04/08/2019	0.75		27.91		19.27	0.0000	0.00	OFF SITE INVESTIGATION	47.18
RMS 04/08/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	20.06	37.21	746.48	0.6905	515.42	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1261.90
PAW 02/26/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.80	29.38	52.87	0.4851	25.64	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	78.51
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.48	21.93	10.52	0.5608	5.89	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	16.41
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	1.39	107.71	149.72	0.3318	49.68	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	199.40
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
LJG 03/25/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 03/26/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 03/26/2019	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
LJG 03/28/2019	0.33		31.40		19.63	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	51.03
LJG 03/28/2019	0.33		31.40		19.63	0.0000	0.00	CASE MEETING	51.03
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	4.76	95.16	452.96	0.6252	283.19	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	736.15
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	1.14	36.71	41.85	0.4882	20.43	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	62.28
CAI-19-000064	56.69		3639.73		1936.56		0.00		5576.29
CAI-19-000065									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/26/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000065	3.08		201.35		100.77		0.00		302.12
CAI-19-000066									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/26/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000066	3.08		201.35		100.77		0.00		302.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000067									
02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
HEB 02/27/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.39	96.29	37.56	0.3409	12.80	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	50.36
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
RMS 02/27/2019	0.33		12.28		8.48	0.0000	0.00	FILE UPDATE	20.76
RMS 02/27/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 02/27/2019	0.67		24.93		17.21	0.0000	0.00	CASE MEETING	42.14
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	3.23	37.21	120.19	0.6905	82.99	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	203.18
PAW 02/26/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16
	1.07	29.38	31.43	0.4851	15.25	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.68
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
LJG 02/26/2019	0.67		63.76		39.86	0.0000	0.00	CASE MEETING	103.62
LJG 02/27/2019	0.67		63.76		39.86	0.0000	0.00	CASE MEETING	103.62
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	2.16	95.16	205.55	0.6252	128.50	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	334.05
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000067	8.08		481.98		273.11		0.00		755.09

CAI-19-000068

02/28/2019	0.02		1.39		0.50	0.0000	0.00	SD - GENERAL ATTORNEY	1.89
	0.02	69.44	1.39	0.3586	0.50	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 2 CRI	1.89
02/28/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
02/28/2019	0.06		5.78		1.97	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	7.75
	0.06	96.29	5.78	0.3409	1.97	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	7.75
02/28/2019	0.08		5.64		3.37	0.0000	0.00	SD - GENERAL INVEST	9.01
	0.08	70.46	5.64	0.5967	3.37	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	9.01
02/28/2019	0.23		8.56		5.91	0.0000	0.00	PD - GENERAL INVEST	14.47
	0.23	37.21	8.56	0.6905	5.91	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	14.47
PAW 02/28/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
02/28/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	15.27
02/28/2019	0.01		0.29		0.14	0.0000	0.00	PD - GENERAL CLERICAL, GENERAL INVEST	0.43
02/28/2019	0.21		6.17		2.99	0.0000	0.00	SD - GENERAL CLERICAL	9.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.74	29.38	21.73	0.4851	10.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	32.27
02/28/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
02/28/2019	0.02		0.44		0.25	0.0000	0.00	PD - GENERAL CLERICAL	0.69
	0.14	21.93	3.07	0.5608	1.72	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.79
02/28/2019	0.53		57.09		18.94	0.0000	0.00	SD - SUPERVISION	76.03
	0.53	107.71	57.09	0.3318	18.94	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	76.03
02/28/2019	0.82		78.03		48.78	0.0000	0.00	PD - BILLING, SUPERVISION	126.81
	0.82	95.16	78.03	0.6252	48.78	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	126.81
02/28/2019	0.39		14.32		6.99	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	21.31
	0.39	36.71	14.32	0.4882	6.99	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	21.31
CAI-19-000068	3.08		201.35		100.77		0.00		302.12
CAI-19-000069									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
HEB 03/06/2019	0.33		31.78		10.83	0.0000	0.00	SCR PREPARATION	42.61
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	0.48	96.29	46.22	0.3409	15.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	61.97
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/01/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 03/04/2019	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/04/2019	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 03/05/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 03/06/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 03/06/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 03/08/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	4.26	37.21	158.53	0.6905	109.46	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	267.99
PAW 03/01/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	1.09	29.38	32.02	0.4851	15.53	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	47.55
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
LJG 03/04/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	1.24	95.16	118.00	0.6252	73.77	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	191.77
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000069	8.23		436.19		245.59	0.00	0.00		681.78
CAI-19-000070 [REDACTED]									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/05/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000070	3.32		222.06		112.40		0.00		334.46

CAI-19-000071 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/05/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000071	3.32		222.06		112.40		0.00		334.46

CAI-19-000072 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/05/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000072	3.32		222.06		112.40	0.00	0.00		334.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000073									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.40	82.02	32.80	0.3567	11.69	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	44.49
HEB 03/07/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 03/07/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 05/02/2019	2.25		216.65		73.86	0.0000	0.00	FILE REVIEW	290.51
HEB 05/02/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/20/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/20/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 05/20/2019	0.17		16.37		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.95
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	3.93	96.29	378.40	0.3409	128.99	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	507.39
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.33	70.46	23.24	0.5967	13.86	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	37.10
RMS 03/05/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 03/05/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 03/06/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 03/07/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 03/07/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
RMS 04/04/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 04/05/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS 05/01/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 05/01/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 05/13/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 05/21/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
RMS 06/12/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	11.96	37.21	445.05	0.6905	307.29	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	752.34
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	2.63	29.38	77.26	0.4851	37.48	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	114.74
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	2.22	21.93	48.68	0.5608	27.28	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	75.96
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	2.40	107.71	258.50	0.3318	85.78	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	344.28
LJG 03/07/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	5.42	95.16	515.77	0.6252	322.46	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	838.23
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	2.06	36.71	75.62	0.4882	36.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	112.53
CAI-19-000073	31.38		1856.07		972.17		0.00		2828.24

CAI-19-000074

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/05/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.84	29.38	24.68	0.4851	11.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.65
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000074	3.40		224.42		113.55		0.00		337.97
CAI-19-000075									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
CA 03/06/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.84	29.38	24.68	0.4851	11.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.65
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000075	3.40		224.42		113.55		0.00		337.97
CAI-19-000076									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
CA 03/06/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.84	29.38	24.68	0.4851	11.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.65
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000076	3.40		224.42		113.55		0.00		337.97

CAI-19-000077 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
CA 03/06/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.84	29.38	24.68	0.4851	11.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.65
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000077	3.40		224.42		113.55		0.00		337.97
CAI-19-000078									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
CA 03/06/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.84	29.38	24.68	0.4851	11.97	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	36.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000078	3.40		224.42		113.55		0.00		337.97
CAI-19-000079									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/07/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000079	3.32		222.06		112.40		0.00		334.46

CAI-19-000080

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/07/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000080	3.32		222.06		112.40		0.00		334.46
CAI-19-000082									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/12/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000082	3.32		222.06		112.40		0.00		334.46
CAI-19-000083									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/12/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000083	3.32		222.06		112.40		0.00		334.46

CAI-19-000084



03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 03/12/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000084	3.32		222.06		112.40		0.00		334.46
CAI-19-000085									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
PAW 03/12/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000085	3.82		240.67		125.25		0.00		365.92

CAI-19-000086 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/12/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000086	3.32		222.06		112.40		0.00		334.46

CAI-19-000087 XXXXXXXXXX

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000087	3.32		222.06		112.40		0.00		334.46

CAI-19-000088 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000088	3.32		222.06		112.40		0.00		334.46
CAI-19-000089									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
PAW 03/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000089	3.82		240.67		125.25		0.00		365.92
CAI-19-000090									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000090	3.32		222.06		112.40		0.00		334.46
CAI-19-000091									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
RM 03/21/2019	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.29	21.93	6.36	0.5608	3.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.92
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000091	3.32		220.80		112.07		0.00		332.87

CAI-19-000093 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
RM 03/21/2019	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.29	21.93	6.36	0.5608	3.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.92
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000093	3.32		220.80		112.07		0.00		332.87

CAI-19-000094 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
RM 03/21/2019	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.29	21.93	6.36	0.5608	3.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.92
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000094	3.32		220.80		112.07		0.00		332.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000095									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
RM 03/21/2019	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.29	21.93	6.36	0.5608	3.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.92
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000095	3.32		220.80		112.07		0.00		332.87
CAI-19-000096									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
RM 03/21/2019	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.29	21.93	6.36	0.5608	3.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.92
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000096	3.32		220.80		112.07		0.00		332.87
CAI-19-000097									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
RM 03/21/2019	0.17		3.73		2.09	0.0000	0.00	INTAKE	5.82
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.29	21.93	6.36	0.5608	3.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	9.92
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000097	3.32		220.80		112.07		0.00		332.87
CAI-19-000098									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/22/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
PAW 03/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000098	3.82		240.67		125.25		0.00		365.92
CAI-19-000099									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/22/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
PAW 03/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000099	3.82		240.67		125.25		0.00		365.92
CAI-19-000100									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000100	3.32		222.06		112.40		0.00		334.46

CAI-19-000101 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000101	3.32		222.06		112.40		0.00		334.46

CAI-19-000102 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/25/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000102	3.32		222.06		112.40		0.00		334.46

CAI-19-000103 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/25/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000103	3.32		222.06		112.40		0.00		334.46
CAI-19-000104									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000104	3.32		222.06		112.40		0.00		334.46
CAI-19-000105									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000105	3.32		222.06		112.40		0.00		334.46

CAI-19-000106

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000106	3.32		222.06		112.40		0.00		334.46

CAI-19-000107

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/28/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000107	3.82		240.67		125.25		0.00		365.92
CAI-19-000108									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000108	3.32		222.06		112.40		0.00		334.46

CAI-19-000109



03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.26	37.21	9.67	0.6905	6.68	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	16.35

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000109	3.32		222.06		112.40		0.00		334.46
CAI-19-000110									
03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
RMS 03/28/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
PAW 03/27/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.76	29.38	22.32	0.4851	10.82	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.14
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000110	3.82		240.67		125.25		0.00		365.92

CAI-19-000111 [REDACTED]

03/31/2019	0.06		4.92		1.75	0.0000	0.00	SD - GENERAL ATTORNEY	6.67
	0.06	82.02	4.92	0.3567	1.75	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	6.67
03/31/2019	0.07		6.74		2.30	0.0000	0.00	SD - GENERAL ATTORNEY	9.04
03/31/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.15	96.29	14.44	0.3409	4.92	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	19.36
03/31/2019	0.03		2.11		1.26	0.0000	0.00	PD - GENERAL INVEST	3.37
03/31/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 03/28/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
03/31/2019	0.26		9.67		6.68	0.0000	0.00	PD - GENERAL INVEST	16.35
	0.76	37.21	28.28	0.6905	19.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	47.81
03/31/2019	0.30		8.81		4.27	0.0000	0.00	PD - GENERAL CLERICAL	13.08
03/31/2019	0.29		8.52		4.13	0.0000	0.00	SD - GENERAL CLERICAL	12.65
	0.59	29.38	17.33	0.4851	8.40	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	25.73
03/31/2019	0.12		2.63		1.47	0.0000	0.00	SD - GENERAL CLERICAL	4.10
	0.12	21.93	2.63	0.5608	1.47	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	4.10
03/31/2019	0.51		54.93		18.23	0.0000	0.00	SD - SUPERVISION	73.16
	0.51	107.71	54.93	0.3318	18.23	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	73.16
03/31/2019	0.99		94.21		58.90	0.0000	0.00	PD - SUPERVISION	153.11
	0.99	95.16	94.21	0.6252	58.90	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	153.11
03/31/2019	0.42		15.42		7.53	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	22.95
	0.42	36.71	15.42	0.4882	7.53	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	22.95
CAI-19-000111	3.65		235.68		122.83		0.00		358.51

CAI-19-000112 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000112	3.04		187.38		97.11		0.00		284.49
CAI-19-000113									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000113	3.04		187.38		97.11		0.00		284.49
CAI-19-000114									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
PAW 04/08/2019	0.25		7.35		3.57	0.0000	0.00	SUBPOENA PREPARATION	10.92
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.89	29.38	26.15	0.4851	12.69	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	38.84
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000114	3.29		194.73		100.68		0.00		295.41

CAI-19-000115

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.80	29.38	23.51	0.4851	11.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	34.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000115	3.20		192.09		99.40		0.00		291.49

CAI-19-000116

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
RMS 04/03/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.98	37.21	36.47	0.6905	25.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	61.65
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000116	3.54		205.99		109.96		0.00		315.95
CAI-19-000117									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000117	3.04		187.38		97.11		0.00		284.49

CAI-19-000118 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000118	3.04		187.38		97.11		0.00		284.49

CAI-19-000119 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000119	3.04		187.38		97.11		0.00		284.49

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000120									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000120	3.04		187.38		97.11		0.00		284.49
CAI-19-000121									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000121	3.04		187.38		97.11		0.00		284.49
CAI-19-000122									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/03/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000122	3.04		187.38		97.11		0.00		284.49
CAI-19-000123									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.34	82.02	27.88	0.3567	9.94	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	37.82
HEB 04/03/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 04/03/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 04/03/2019	2.00		192.58		65.65	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	258.23
HEB 04/04/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 04/04/2019	0.42		40.44		13.79	0.0000	0.00	CASE MEMO	54.23
HEB 04/10/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/10/2019	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
HEB 04/10/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 04/10/2019	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
HEB 04/11/2019	1.33		128.07		43.66	0.0000	0.00	RESEARCH	171.73
HEB 04/11/2019	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
HEB 04/11/2019	0.17		16.37		5.58	0.0000	0.00	FILE REVIEW	21.95
HEB 04/11/2019	1.50		144.44		49.24	0.0000	0.00	RESEARCH	193.68
HEB 04/18/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 04/18/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/18/2019	1.25		120.36		41.03	0.0000	0.00	RESEARCH	161.39
HEB 04/18/2019	1.50		144.44		49.24	0.0000	0.00	RESEARCH	193.68
HEB 04/19/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/19/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 04/19/2019	2.50		240.73		82.06	0.0000	0.00	RESEARCH	322.79
HEB 04/19/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 04/22/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEMO	32.28
HEB 04/22/2019	0.50		48.15		16.41	0.0000	0.00	RESEARCH	64.56
HEB 04/24/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 04/25/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 05/07/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/28/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/28/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/28/2019	0.25		24.07		8.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	32.28
HEB 05/28/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/29/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 05/29/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/31/2019	1.00		96.29		32.83	0.0000	0.00	COURT APPEARANCE	129.12
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	18.87	96.29	1817.02	0.3409	619.42	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2436.44
DS 04/03/2019	3.50		246.61		147.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	393.76
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
DS 05/24/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	5.78	70.46	407.25	0.5967	243.00	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	650.25
RMS 04/03/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 04/03/2019	1.00		37.21		25.69	0.0000	0.00	INTAKE	62.90
RMS 04/04/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 04/05/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 04/10/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 04/10/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 04/11/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 04/18/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 04/18/2019	0.25		9.30		6.42	0.0000	0.00	INTERVIEW	15.72
RMS 04/19/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 04/22/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 04/22/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 04/23/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 04/25/2019	0.17		6.33		4.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	10.70
RMS 04/25/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 04/26/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 04/30/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS 05/01/2019	0.67		24.93		17.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.14
RMS 05/02/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 05/06/2019	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 05/06/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 05/07/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 05/07/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 05/15/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 05/15/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 05/16/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 05/16/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/24/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 05/24/2019	0.67		24.93		17.21	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.14
RMS 05/28/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 05/28/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 05/28/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 05/29/2019	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 05/31/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
RMS 06/03/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 06/03/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/05/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 06/05/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	32.71	37.21	1217.22	0.6905	840.44	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	2057.66
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	2.04	29.38	59.93	0.4851	29.08	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	89.01
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	2.10	21.93	46.05	0.5608	25.81	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	71.86
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.89	107.71	203.57	0.3318	67.55	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	271.12
LJG 04/03/2019	0.50		47.58		29.75	0.0000	0.00	FILE REVIEW	77.33
LJG 04/03/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 04/04/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
LJG 04/10/2019	1.00		95.16		59.49	0.0000	0.00	CASE MEETING	154.65
LJG 04/18/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 04/25/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
LJG 05/01/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 05/06/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	8.18	95.16	778.41	0.6252	486.66	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1265.07
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	1.64	36.71	60.20	0.4882	29.38	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	89.58
CAI-19-000123	73.58		4618.28		2351.71		0.00		6969.99

CAI-19-000124

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
RMS 04/08/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 04/09/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 04/11/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	2.48	37.21	92.29	0.6905	63.72	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	156.01
CA 04/08/2019	0.75		22.04		10.69	0.0000	0.00	INTAKE	32.73
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	1.22	29.38	35.85	0.4851	17.39	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	53.24
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000124	5.62		278.86		156.77		0.00		435.63

CAI-19-000125

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000125	3.04		187.38		97.11		0.00		284.49
CAI-19-000126									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000126	3.04		187.38		97.11		0.00		284.49
CAI-19-000127									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000127	3.04		187.38		97.11		0.00		284.49
CAI-19-000128									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000128	3.04		187.38		97.11		0.00		284.49

CAI-19-000129

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000129	3.04		187.38		97.11		0.00		284.49
CAI-19-000130									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000130	3.04		187.38		97.11		0.00		284.49

CAI-19-000131 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000131	3.04		187.38		97.11		0.00		284.49
CAI-19-000132									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000132	3.04		187.38		97.11		0.00		284.49
CAI-19-000133									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
RMS 04/09/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.98	37.21	36.47	0.6905	25.18	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	61.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 04/09/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000133	3.54		205.99		109.96		0.00		315.95

CAI-19-000134 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.27	82.02	22.14	0.3567	7.89	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	30.03
HEB 04/18/2019	0.75		72.22		24.62	0.0000	0.00	CASE MEETING	96.84
HEB 04/22/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 04/22/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 04/23/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 04/25/2019	0.67		64.51		21.99	0.0000	0.00	CASE MEMO	86.50
HEB 04/25/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 04/26/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 04/26/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 04/26/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 04/29/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/29/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 05/02/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 05/07/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	5.73	96.29	551.76	0.3409	188.07	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	739.83
DS 04/16/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 04/17/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 04/18/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 04/22/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 04/23/2019	6.00		422.76		252.26	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	675.02
DS 04/25/2019	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
DS 04/29/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 04/30/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
DS 05/01/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 05/01/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 05/06/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 05/07/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 05/07/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	36.58	70.46	2577.42	0.5967	1537.91	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	4115.33
RMS 04/11/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 04/11/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 04/12/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 04/18/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 04/18/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 04/18/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 04/19/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 04/22/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 04/22/2019	0.25		9.30		6.42	0.0000	0.00	INTERVIEW	15.72
RMS 04/23/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 04/25/2019	0.25		9.30		6.42	0.0000	0.00	CASE MEETING	15.72
RMS 04/25/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 04/26/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 04/30/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS 05/02/2019	1.50		55.82		38.54	0.0000	0.00	FILE UPDATE	94.36
RMS 05/02/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	13.89	37.21	516.88	0.6905	356.87	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	873.75
PAW 04/11/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.40	29.38	41.13	0.4851	19.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	61.09
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.51	21.93	33.11	0.5608	18.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	51.67
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.20	107.71	129.25	0.3318	42.89	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	172.14
LJG 04/19/2019	1.00		95.16		59.49	0.0000	0.00	CASE MEETING	154.65
LJG 04/22/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 04/23/2019	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 04/25/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
LJG 05/02/2019	0.50		47.58		29.75	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	77.33
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	6.05	95.16	575.72	0.6252	359.93	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	935.65
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.07	36.71	39.28	0.4882	19.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	58.45
CAI-19-000134	67.73		4487.44		2551.68	0.00			7039.12

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000135									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000135	3.04		187.38		97.11		0.00		284.49
CAI-19-000137									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000137	3.04		187.38		97.11		0.00		284.49
CAI-19-000138									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/15/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000138	3.04		187.38		97.11		0.00		284.49
CAI-19-000139									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/16/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000139	3.04		187.38		97.11		0.00		284.49
CAI-19-000141									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/16/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000141	3.04		187.38		97.11		0.00		284.49
CAI-19-000142									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/16/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000142	3.04		187.38		97.11		0.00		284.49
CAI-19-000143									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/17/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000143	3.04		187.38		97.11		0.00		284.49
CAI-19-000144									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/17/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000144	3.04		187.38		97.11		0.00		284.49

CAI-19-000145 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.12	82.02	9.84	0.3567	3.51	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	13.35
HEB 04/18/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/18/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.63	96.29	60.65	0.3409	20.67	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	81.32
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.05	70.46	3.52	0.5967	2.10	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	5.62
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.79	37.21	29.39	0.6905	20.30	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	49.69
PAW 04/18/2019	0.58		17.04		8.27	0.0000	0.00	INTAKE	25.31

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
PAW 06/11/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	2.36	29.38	69.33	0.4851	33.64	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	102.97
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.81	21.93	17.76	0.5608	9.95	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	27.71
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.04	107.71	112.02	0.3318	37.17	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	149.19
LJG 04/18/2019	2.00		190.32		118.99	0.0000	0.00	INTERVIEW	309.31
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	3.92	95.16	373.03	0.6252	233.22	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	606.25
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.90	36.71	33.03	0.4882	16.12	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	49.15
CAI-19-000145	10.62		708.57		376.68	0.00	0.00		1085.25
CAI-19-000146									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/18/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000146	3.04		187.38		97.11	0.00	0.00		284.49

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000147									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000147	3.04		187.38		97.11		0.00		284.49
CAI-19-000148									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.34	82.02	27.88	0.3567	9.94	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	37.82
HEB 04/25/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 04/26/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 04/26/2019	0.25		24.07		8.21	0.0000	0.00	INTERVIEW	32.28
HEB 04/26/2019	0.33		31.78		10.83	0.0000	0.00	INTERVIEW	42.61
HEB 04/26/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEMO	21.95
HEB 04/26/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEMO	32.28
HEB 04/26/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
HEB 05/01/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/01/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 05/01/2019	0.17		16.37		5.58	0.0000	0.00	FILE REVIEW	21.95
HEB 05/07/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/08/2019	0.17		16.37		5.58	0.0000	0.00	DISCOVERY	21.95
HEB 05/08/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 05/08/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/09/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 05/09/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 05/09/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 05/09/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 05/09/2019	0.25		24.07		8.21	0.0000	0.00	DISCOVERY	32.28
HEB 05/20/2019	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
HEB 05/20/2019	0.42		40.44		13.79	0.0000	0.00	CASE MEMO	54.23
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
HEB 06/06/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	6.71	96.29	646.11	0.3409	220.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	866.37
DS 04/25/2019	0.17		11.98		7.15	0.0000	0.00	CASE MEETING	19.13
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
DS 05/01/2019	0.33		23.25		13.87	0.0000	0.00	CASE MEETING	37.12
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.78	70.46	54.95	0.5967	32.78	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	87.73
RMS 04/24/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 04/25/2019	2.00		74.42		51.39	0.0000	0.00	INTERVIEW	125.81
RMS 04/25/2019	0.17		6.33		4.37	0.0000	0.00	CASE MEETING	10.70
RMS 04/26/2019	1.00		37.21		25.69	0.0000	0.00	CASE MEETING	62.90
RMS 04/26/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 04/29/2019	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90
RMS 04/30/2019	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS 05/01/2019	0.92		34.23		23.64	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	57.87
RMS 05/01/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 05/03/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 05/06/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 05/06/2019	1.50		55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS 05/07/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/08/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 05/09/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/10/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/15/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 05/17/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 05/30/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 05/30/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
RMS 06/06/2019	0.17		6.33		4.37	0.0000	0.00	FILE UPDATE	10.70
RMS 06/06/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/17/2019	0.50		18.61		12.85	0.0000	0.00	INFORMATION PREPARATION	31.46
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	22.71	37.21	845.10	0.6905	583.53	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1428.63
PAW 04/22/2019	0.42		12.34		5.99	0.0000	0.00	INTAKE	18.33
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	2.46	29.38	72.27	0.4851	35.07	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	107.34
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	2.10	21.93	46.05	0.5608	25.81	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	71.86
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.89	107.71	203.57	0.3318	67.55	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	271.12
LJG 04/25/2019	0.17		16.18		10.12	0.0000	0.00	CASE MEETING	26.30
LJG 04/26/2019	3.00		285.48		178.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	463.96
LJG 04/26/2019	2.00		190.32		118.99	0.0000	0.00	REPORT PREPARATION	309.31
LJG 04/29/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 04/30/2019	4.00		380.64		237.98	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	618.62
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
LJG 05/01/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 05/01/2019	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
LJG 05/02/2019	2.00		190.32		118.99	0.0000	0.00	REPORT PREPARATION	309.31
LJG 05/06/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	18.85	95.16	1793.77	0.6252	1121.48	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	2915.25
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	1.64	36.71	60.20	0.4882	29.38	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	89.58
CAI-19-000148	57.51		3750.65		2126.23		0.00		5876.88
CAI-19-000149									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000149	3.04		187.38		97.11		0.00		284.49
CAI-19-000150									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000150	3.04		187.38		97.11		0.00		284.49

CAI-19-000151 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000151	3.04		187.38		97.11		0.00		284.49
CAI-19-000152									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000152	3.04		187.38		97.11		0.00		284.49
CAI-19-000153									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000153	3.04		187.38		97.11		0.00		284.49
CAI-19-000154									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/22/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000154	3.04		187.38		97.11		0.00		284.49
CAI-19-000155									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000155	3.04		187.38		97.11		0.00		284.49

CAI-19-000156

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
RMS 04/23/2019	1.50		55.82		38.54	0.0000	0.00	INTAKE	94.36
RMS 04/24/2019	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	2.31	37.21	85.96	0.6905	59.35	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	145.31
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.47	29.38	13.81	0.4851	6.70	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	20.51

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
LJG 04/23/2019	1.00		95.16		59.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.65
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	1.79	95.16	170.34	0.6252	106.49	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	276.83
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000156	5.70		345.65		201.20		0.00		546.85

CAI-19-000157 XXXXXXXXXX

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000157	3.04		187.38		97.11		0.00		284.49
CAI-19-000158									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000158	3.04		187.38		97.11		0.00		284.49

CAI-19-000159 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000159	3.04		187.38		97.11		0.00		284.49

CAI-19-000160 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000160	3.04		187.38		97.11		0.00		284.49

CAI-19-000161 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000161	3.04		187.38		97.11		0.00		284.49
CAI-19-000162									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/23/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000162	3.04		187.38		97.11		0.00		284.49

CAI-19-000163 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/24/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000163	3.04		187.38		97.11		0.00		284.49
CAI-19-000164									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/24/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000164	3.04		187.38		97.11		0.00		284.49
CAI-19-000165									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.27	82.02	22.14	0.3567	7.89	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	30.03
HEB 04/25/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	04/30/2019	0.08	7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	05/31/2019	0.23	22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
		0.56	96.29	53.92	0.3409	18.37	0.0000	0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI	72.29
DS	04/25/2019	0.33	23.25		13.87	0.0000	0.00	CASE MEETING	37.12
	04/30/2019	0.02	1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	05/31/2019	0.01	0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
	05/31/2019	0.06	4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	05/31/2019	0.16	11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
		0.58	70.46	40.86	0.5967	24.37	0.0000	0.00 SUB TOTAL FOR CRIMINAL INVESTIG	65.23
RMS	04/24/2019	0.75	27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS	04/25/2019	0.17	6.33		4.37	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	10.70
RMS	04/25/2019	0.17	6.33		4.37	0.0000	0.00	CASE MEETING	10.70
	04/30/2019	0.48	17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS	05/03/2019	1.50	55.82		38.54	0.0000	0.00	OFF SITE INVESTIGATION	94.36
RMS	05/10/2019	0.50	18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
	05/31/2019	0.91	33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
		4.48	37.21	166.72	0.6905	115.11	0.0000	0.00 SUB TOTAL FOR INVESTIGATIVE ASS	281.83
PAW	04/24/2019	0.42	12.34		5.99	0.0000	0.00	INTAKE	18.33
	04/30/2019	0.18	5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	04/30/2019	0.29	8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	05/31/2019	0.41	12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	05/31/2019	0.35	10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
		1.65	29.38	48.48	0.4851	23.53	0.0000	0.00 SUB TOTAL FOR LEGAL SECRETARY 2	72.01
	04/30/2019	0.10	2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	04/30/2019	0.12	2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.51	21.93	33.11	0.5608	18.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	51.67
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.20	107.71	129.25	0.3318	42.89	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	172.14
LJG 04/25/2019	0.17		16.18		10.12	0.0000	0.00	CASE MEETING	26.30
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
LJG 05/10/2019	2.00		190.32		118.99	0.0000	0.00	FILE REVIEW	309.31
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	4.97	95.16	472.95	0.6252	295.69	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	768.64
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.07	36.71	39.28	0.4882	19.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	58.45
CAI-19-000165	16.32		1007.46		566.01		0.00		1573.47
CAI-19-000166									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/24/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000166	3.04		187.38		97.11		0.00		284.49

CAI-19-000167 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/24/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000167	3.04		187.38		97.11		0.00		284.49

CAI-19-000168 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.27	82.02	22.14	0.3567	7.89	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	30.03
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.39	96.29	37.55	0.3409	12.79	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	50.34
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	0.25	70.46	17.61	0.5967	10.50	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	28.11
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	1.39	37.21	51.72	0.6905	35.71	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	87.43
PAW 04/25/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
PAW 05/16/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.73	29.38	50.83	0.4851	24.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	75.50
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.51	21.93	33.11	0.5608	18.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	51.67
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.20	107.71	129.25	0.3318	42.89	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	172.14
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.80	95.16	266.45	0.6252	166.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	433.03
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.07	36.71	39.28	0.4882	19.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	58.45
CAI-19-000168	10.64		648.69		339.19		0.00		987.88
CAI-19-000169									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/25/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000169	3.04		187.38		97.11		0.00		284.49

CAI-19-000170



04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.27	82.02	22.14	0.3567	7.89	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	30.03
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.39	96.29	37.55	0.3409	12.79	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	50.34
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	0.25	70.46	17.61	0.5967	10.50	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	28.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	04/30/2019	0.48	17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS	05/03/2019	0.50	18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS	05/08/2019	0.33	12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
RMS	05/10/2019	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
	05/31/2019	0.91	33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
		2.72	37.21	101.22	0.6905	69.89	0.0000	0.00 SUB TOTAL FOR INVESTIGATIVE ASS	171.11
PAW	04/26/2019	0.50	14.69		7.13	0.0000	0.00	INTAKE	21.82
	04/30/2019	0.29	8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	04/30/2019	0.18	5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	05/31/2019	0.35	10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	05/31/2019	0.41	12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
		1.73	29.38	50.83	0.4851	24.67	0.0000	0.00 SUB TOTAL FOR LEGAL SECRETARY 2	75.50
	04/30/2019	0.12	2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	04/30/2019	0.10	2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
	05/31/2019	0.30	6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	05/31/2019	0.99	21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
		1.51	21.93	33.11	0.5608	18.56	0.0000	0.00 SUB TOTAL FOR OFFICE ASSISTANT	51.67
	05/31/2019	0.03	0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
		0.03	24.96	0.75	0.5736	0.43	0.0000	0.00 SUB TOTAL FOR OFFICE SPECIALIST	1.18
	04/30/2019	0.35	37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	05/31/2019	0.85	91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
		1.20	107.71	129.25	0.3318	42.89	0.0000	0.00 SUB TOTAL FOR PRINCIPAL CRIMINA	172.14
	04/30/2019	0.79	75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	05/31/2019	2.01	191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
		2.80	95.16	266.45	0.6252	166.58	0.0000	0.00 SUB TOTAL FOR SUPV CRIMINAL INV	433.03

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.07	36.71	39.28	0.4882	19.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	58.45

CAI-19-000170	11.97		698.19		373.37		0.00		1071.56
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Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000171	04/30/2019	0.05	4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
		0.05	82.02	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000171	3.04		187.38		97.11		0.00		284.49

CAI-19-000172

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000172	3.04		187.38		97.11		0.00		284.49

CAI-19-000173 [REDACTED]

04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000173	3.04		187.38		97.11		0.00		284.49
CAI-19-000174									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000174	3.04		187.38		97.11		0.00		284.49
CAI-19-000175									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000175	3.04		187.38		97.11		0.00		284.49
CAI-19-000176									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
	0.05	82.02	4.10	0.3567	1.46	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	5.56
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
	0.16	96.29	15.40	0.3409	5.24	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	20.64
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
	0.02	70.46	1.41	0.5967	0.84	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	2.25
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
	0.48	37.21	17.86	0.6905	12.33	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	30.19
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
	0.64	29.38	18.80	0.4851	9.12	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	27.92
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.22	21.93	4.82	0.5608	2.70	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	7.52
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
	0.35	107.71	37.70	0.3318	12.51	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	50.21
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
	0.79	95.16	75.18	0.6252	47.00	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	122.18
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
	0.33	36.71	12.11	0.4882	5.91	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	18.02
CAI-19-000176	3.04		187.38		97.11		0.00		284.49
CAI-19-000177									
04/30/2019	0.05		4.10		1.46	0.0000	0.00	SD - GENERAL ATTORNEY	5.56
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.27	82.02	22.14	0.3567	7.89	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	30.03
04/30/2019	0.08		7.70		2.62	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	10.32
04/30/2019	0.08		7.70		2.62	0.0000	0.00	SD - GENERAL ATTORNEY	10.32
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.39	96.29	37.55	0.3409	12.79	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	50.34
04/30/2019	0.02		1.41		0.84	0.0000	0.00	SD - GENERAL INVEST	2.25
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	0.25	70.46	17.61	0.5967	10.50	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	28.11
04/30/2019	0.48		17.86		12.33	0.0000	0.00	PD - GENERAL INVEST	30.19
RMS 05/03/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	1.89	37.21	70.33	0.6905	48.56	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	118.89
04/30/2019	0.18		5.29		2.57	0.0000	0.00	SD - GENERAL CLERICAL	7.86
PAW 04/30/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
04/30/2019	0.29		8.52		4.13	0.0000	0.00	PD - GENERAL CLERICAL	12.65
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.40	29.38	41.13	0.4851	19.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	61.09
04/30/2019	0.10		2.19		1.23	0.0000	0.00	SD - GENERAL CLERICAL	3.42
04/30/2019	0.12		2.63		1.47	0.0000	0.00	PD - GENERAL CLERICAL	4.10
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.51	21.93	33.11	0.5608	18.56	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	51.67
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
04/30/2019	0.35		37.70		12.51	0.0000	0.00	SD - SUPERVISION	50.21
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	1.20	107.71	129.25	0.3318	42.89	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	172.14
04/30/2019	0.79		75.18		47.00	0.0000	0.00	PD - BILLING, SUPERVISION	122.18
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.80	95.16	266.45	0.6252	166.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	433.03
04/30/2019	0.33		12.11		5.91	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	18.02
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	1.07	36.71	39.28	0.4882	19.17	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	58.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000177	10.81		657.60		347.33		0.00		1004.93
CAI-19-000178									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/02/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	0.93	29.38	27.32	0.4851	13.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.58
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000178	7.44		456.60		239.79		0.00		696.39

CAI-19-000179

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/02/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	0.93	29.38	27.32	0.4851	13.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.58
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000179	7.44		456.60		239.79		0.00		696.39

CAI-19-000181

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/02/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	0.93	29.38	27.32	0.4851	13.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.58
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000181	7.44		456.60		239.79	0.00			696.39

CAI-19-000182 [REDACTED]

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
HEB 05/20/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 05/20/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/20/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/20/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 05/20/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 05/20/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 05/20/2019	0.08		7.70		2.62	0.0000	0.00	FILE REVIEW	10.32

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 05/20/2019	0.17		16.37		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.95
HEB 05/20/2019	0.75		72.22		24.62	0.0000	0.00	CASE MEMO	96.84
HEB 05/21/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 05/21/2019	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 05/21/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
HEB 05/21/2019	1.33		128.07		43.66	0.0000	0.00	RESEARCH	171.73
HEB 05/21/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 05/22/2019	1.50		144.44		49.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	193.68
HEB 05/22/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 05/22/2019	0.75		72.22		24.62	0.0000	0.00	RESEARCH	96.84
HEB 05/22/2019	1.00		96.29		32.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	129.12
HEB 05/22/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/22/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/22/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 05/22/2019	1.33		128.07		43.66	0.0000	0.00	CASE MEMO	171.73
HEB 05/22/2019	0.67		64.51		21.99	0.0000	0.00	RESEARCH	86.50
HEB 05/23/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 05/23/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/23/2019	0.08		7.70		2.62	0.0000	0.00	CASE MEETING	10.32
HEB 05/23/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEETING	129.12
HEB 05/23/2019	0.17		16.37		5.58	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	21.95
HEB 05/24/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 05/29/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 05/29/2019	0.17		16.37		5.58	0.0000	0.00	FILE UPDATE	21.95
HEB 05/30/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/30/2019	0.33		31.78		10.83	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	42.61
HEB 05/30/2019	0.33		31.78		10.83	0.0000	0.00	DISCOVERY	42.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
HEB 05/30/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 05/30/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEMO	42.61
HEB 05/30/2019	0.25		24.07		8.21	0.0000	0.00	DISCOVERY	32.28
HEB 05/30/2019	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 05/30/2019	0.25		24.07		8.21	0.0000	0.00	FILE UPDATE	32.28
HEB 05/30/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 05/31/2019	1.00		96.29		32.83	0.0000	0.00	INTAKE	129.12
HEB 05/31/2019	0.33		31.78		10.83	0.0000	0.00	DISCOVERY	42.61
HEB 05/31/2019	0.75		72.22		24.62	0.0000	0.00	DISCOVERY	96.84
HEB 05/31/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	23.22	96.29	2235.89	0.3409	762.22	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	2998.11
DS 05/22/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
DS 05/23/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 05/30/2019	3.00		211.38		126.13	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	337.51
DS 05/31/2019	4.00		281.84		168.17	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	450.01
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	13.23	70.46	932.18	0.5967	556.22	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	1488.40
RMS 05/06/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 05/07/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 05/07/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 05/08/2019	0.83		30.88		21.32	0.0000	0.00	FILE REVIEW	52.20
RMS 05/14/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/16/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 05/16/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 05/17/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 05/17/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 05/20/2019	2.00		74.42		51.39	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	125.81
RMS 05/20/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 05/20/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 05/22/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEETING	47.18
RMS 05/22/2019	1.50		55.82		38.54	0.0000	0.00	CASE MEETING	94.36
RMS 05/23/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 05/23/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 05/23/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 05/30/2019	0.33		12.28		8.48	0.0000	0.00	RESEARCH	20.76
RMS 05/30/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 05/31/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	20.07	37.21	746.85	0.6905	515.67	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	1262.52
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	0.76	29.38	22.33	0.4851	10.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.17
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000182	62.42		4294.32		2030.89		0.00		6325.21

CAI-19-000183

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/06/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.01	29.38	29.68	0.4851	14.41	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	44.09
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000183	7.52		458.96		240.94		0.00		699.90

CAI-19-000184

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/06/2019	0.42		12.34		5.99	0.0000	0.00	INTAKE	18.33
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.18	29.38	34.67	0.4851	16.83	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	51.50
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000184	7.69		463.95		243.36		0.00		707.31
CAI-19-000186									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/06/2019	0.17		4.99		2.42	0.0000	0.00	INTAKE	7.41
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	0.93	29.38	27.32	0.4851	13.26	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	40.58
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000186	7.44		456.60		239.79		0.00		696.39

CAI-19-000188 [REDACTED]

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24
PAW 05/08/2019	0.58		17.04		8.27	0.0000	0.00	INTAKE	25.31
PAW 05/09/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.84	29.38	54.06	0.4851	26.24	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	80.30
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000188	8.35		483.34		252.77	0.00	0.00		736.11

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000189									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
RMS 05/23/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	1.41	37.21	52.47	0.6905	36.23	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	88.70
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	0.76	29.38	22.33	0.4851	10.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.17
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000189	7.77		470.22		250.22		0.00		720.44
CAI-19-000190									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
RMS 05/09/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 05/10/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	3.41	37.21	126.89	0.6905	87.61	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	214.50
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	0.76	29.38	22.33	0.4851	10.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.17
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000190	9.77		544.64		301.60		0.00		846.24

CAI-19-000200

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
HEB 05/13/2019	2.50		240.73		82.06	0.0000	0.00	INTAKE	322.79
HEB 05/13/2019	0.50		48.15		16.41	0.0000	0.00	INTAKE	64.56
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	3.23	96.29	311.03	0.3409	106.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	417.05
DS 05/29/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	1.23	70.46	86.66	0.5967	51.70	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	138.36
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	0.91	37.21	33.86	0.6905	23.38	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	57.24

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
PAW 05/13/2019	1.00		29.38		14.25	0.0000	0.00	INTAKE	43.63
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.76	29.38	51.71	0.4851	25.09	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	76.80
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
LJG 05/13/2019	2.00		190.32		118.99	0.0000	0.00	FILE REVIEW	309.31
LJG 05/13/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 05/13/2019	0.25		23.79		14.87	0.0000	0.00	CASE MEETING	38.66
LJG 05/13/2019	0.25		23.79		14.87	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	38.66
LJG 05/16/2019	2.00		190.32		118.99	0.0000	0.00	INTERVIEW	309.31
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	6.76	95.16	643.28	0.6252	402.17	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1045.45
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000200	17.02		1292.34		674.72	0.00	0.00		1967.06

CAI-19-000207 [REDACTED]

05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
RMS 05/17/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	1.41	37.21	52.47	0.6905	36.23	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	88.70
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	0.76	29.38	22.33	0.4851	10.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.17
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000207	7.77		470.22		250.22		0.00		720.44
CAI-19-000214									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
RMS 05/16/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 05/16/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 05/17/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 05/22/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 05/30/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
RMS 05/30/2019	0.75		27.91		19.27	0.0000	0.00	INTERVIEW	47.18
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	4.41	37.21	164.12	0.6905	113.32	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	277.44
PAW 05/16/2019	0.58		17.04		8.27	0.0000	0.00	INTAKE	25.31
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
	1.34	29.38	39.37	0.4851	19.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	58.48
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43
CAI-19-000214	11.35		598.91		335.58		0.00		934.49
CAI-19-000226									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.29	82.02	23.78	0.3567	8.48	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	32.26
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70
HEB 06/04/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 06/24/2019	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 06/24/2019	1.00		96.29		32.83	0.0000	0.00	CASE MEMO	129.12
HEB 06/24/2019	1.00		96.29		32.83	0.0000	0.00	DISCOVERY	129.12
HEB 06/25/2019	0.50		48.15		16.41	0.0000	0.00	CASE MEETING	64.56
HEB 06/25/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	6.11	96.29	588.34	0.3409	200.57	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	788.91
DS 05/29/2019	4.50		317.07		189.20	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	506.27

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
DS 06/03/2019	3.50		246.61		147.15	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	393.76
DS 06/05/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
DS 06/10/2019	1.00		70.46		42.04	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	112.50
DS 06/10/2019	1.00		70.46		42.04	0.0000	0.00	FILE REVIEW	112.50
DS 06/19/2019	2.00		140.92		84.09	0.0000	0.00	FILE REVIEW	225.01
DS 06/25/2019	2.00		140.92		84.09	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	225.01
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
16.26 70.46 1145.67 0.5967 683.62 0.0000 0.00 SUB TOTAL FOR CRIMINAL INVESTIG									1829.29
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
RMS 06/03/2019	0.75		27.91		19.27	0.0000	0.00	CASE MEMO	47.18
RMS 06/04/2019	1.00		37.21		25.69	0.0000	0.00	CASE MEMO	62.90
RMS 06/05/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
RMS 06/07/2019	1.75		65.12		44.97	0.0000	0.00	FILE REVIEW	110.09
RMS 06/24/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
5.47 37.21 203.54 0.6905 140.55 0.0000 0.00 SUB TOTAL FOR INVESTIGATIVE ASS									344.09
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
1.57 29.38 46.12 0.4851 22.38 0.0000 0.00 SUB TOTAL FOR LEGAL SECRETARY 2									68.50

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	1.88	21.93	41.23	0.5608	23.11	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	64.34
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.54	107.71	165.87	0.3318	55.04	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	220.91
LJG 05/29/2019	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
LJG 06/03/2019	1.50		142.74		89.24	0.0000	0.00	FILE REVIEW	231.98
LJG 06/04/2019	0.50		47.58		29.75	0.0000	0.00	FILE REVIEW	77.33
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	7.14	95.16	679.44	0.6252	424.79	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1104.23
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	1.31	36.71	48.09	0.4882	23.47	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	71.56
CAI-19-000226	41.60		2942.83		1582.44		0.00		4525.27
CAI-19-000227									
05/31/2019	0.22		18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47
	0.22	82.02	18.04	0.3567	6.43	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	24.47
05/31/2019	0.23		22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.23	96.29	22.15	0.3409	7.55	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	29.70
05/31/2019	0.01		0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12
05/31/2019	0.06		4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75
05/31/2019	0.16		11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99
	0.23	70.46	16.20	0.5967	9.66	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	25.86
RMS 05/23/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
05/31/2019	0.91		33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24
	1.16	37.21	43.16	0.6905	29.80	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	72.96
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
	0.76	29.38	22.33	0.4851	10.84	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	33.17
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
	1.29	21.93	28.29	0.5608	15.86	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	44.15
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
	0.85	107.71	91.55	0.3318	30.38	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	121.93
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
	2.01	95.16	191.27	0.6252	119.58	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	310.85
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
	0.74	36.71	27.17	0.4882	13.26	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	40.43

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total	
CAI-19-000227	7.52		460.91		243.79		0.00		704.70	
CAI-19-000244										
	05/31/2019	0.22	18.04		6.43	0.0000	0.00	SD - BILLING, GENERAL ATTORNEY	24.47	
	06/30/2019	0.07	5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79	
		0.29	82.02	23.78	0.3567	8.48	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	32.26
	05/31/2019	0.23	22.15		7.55	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	29.70	
HEB	06/06/2019	0.33	31.78		10.83	0.0000	0.00	CASE MEETING	42.61	
	06/30/2019	0.05	4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45	
		0.61	96.29	58.74	0.3409	20.02	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	78.76
	05/31/2019	0.16	11.27		6.72	0.0000	0.00	PD - GENERAL INVEST	17.99	
	05/31/2019	0.01	0.70		0.42	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	1.12	
	05/31/2019	0.06	4.23		2.52	0.0000	0.00	SD - GENERAL CLERICAL, GENERAL INVEST	6.75	
DS	06/06/2019	3.00	211.38		126.13	0.0000	0.00	INTERVIEW	337.51	
	06/30/2019	0.03	2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37	
		3.26	70.46	229.69	0.5967	137.05	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	366.74
	05/31/2019	0.91	33.86		23.38	0.0000	0.00	PD - CHILD ABDUCTION TRAINING ONLY, GENERAL INVEST	57.24	
RMS	05/31/2019	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46	
RMS	05/31/2019	0.75	27.91		19.27	0.0000	0.00	INTAKE	47.18	
RMS	06/03/2019	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46	
RMS	06/03/2019	0.25	9.30		6.42	0.0000	0.00	FILE REVIEW	15.72	
RMS	06/05/2019	0.50	18.61		12.85	0.0000	0.00	FILE REVIEW	31.46	
RMS	06/06/2019	0.50	18.61		12.85	0.0000	0.00	INTERVIEW	31.46	
RMS	06/06/2019	0.25	9.30		6.42	0.0000	0.00	REPORT PREPARATION	15.72	
RMS	06/06/2019	0.67	24.93		17.21	0.0000	0.00	CASE MEETING	42.14	

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/10/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	5.64	37.21	209.88	0.6905	144.92	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	354.80
05/31/2019	0.35		10.28		4.99	0.0000	0.00	PD - GENERAL CLERICAL	15.27
05/31/2019	0.41		12.05		5.85	0.0000	0.00	SD - GENERAL CLERICAL	17.90
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	1.57	29.38	46.12	0.4851	22.38	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	68.50
05/31/2019	0.30		6.58		3.69	0.0000	0.00	PD - GENERAL CLERICAL	10.27
05/31/2019	0.99		21.71		12.17	0.0000	0.00	SD - GENERAL CLERICAL	33.88
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	1.88	21.93	41.23	0.5608	23.11	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	64.34
05/31/2019	0.03		0.75		0.43	0.0000	0.00	PD - GENERAL CLERICAL	1.18
	0.03	24.96	0.75	0.5736	0.43	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	1.18
05/31/2019	0.85		91.55		30.38	0.0000	0.00	SD - SUPERVISION	121.93
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	1.54	107.71	165.87	0.3318	55.04	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	220.91
05/31/2019	2.01		191.27		119.58	0.0000	0.00	PD - BILLING, SUPERVISION	310.85
LJG 06/10/2019	0.75		71.37		44.62	0.0000	0.00	FILE REVIEW	115.99
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	3.89	95.16	370.17	0.6252	231.43	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	601.60
05/31/2019	0.74		27.17		13.26	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	40.43
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.31	36.71	48.09	0.4882	23.47	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	71.56
CAI-19-000244	20.02		1194.32		666.33		0.00		1860.65
CAI-19-000246									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/03/2019	0.25		9.30		6.42	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000246	4.50		272.99		140.23		0.00		413.22
CAI-19-000255									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/03/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 06/04/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 06/28/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.81	37.21	67.35	0.6905	46.51	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	113.86
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000255	5.75		319.51		172.35		0.00		491.86

CAI-19-000261 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
HEB 06/07/2019	1.00		96.29		32.83	0.0000	0.00	FILE REVIEW	129.12
HEB 06/07/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 06/10/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 06/11/2019	0.33		31.78		10.83	0.0000	0.00	CASE MEETING	42.61
HEB 06/12/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 06/12/2019	0.25		24.07		8.21	0.0000	0.00	FILE REVIEW	32.28
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	2.14	96.29	206.06	0.3409	70.25	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	276.31
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/04/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 06/06/2019	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 06/06/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 06/07/2019	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS 06/07/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 06/10/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/10/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 06/11/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 06/11/2019	2.50		93.03		64.24	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	157.27
RMS 06/11/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/12/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 06/12/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 06/13/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 06/14/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/14/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 06/17/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 06/21/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 06/28/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	15.06	37.21	560.43	0.6905	386.96	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	947.39
PAW 06/06/2019	0.25		7.35		3.57	0.0000	0.00	INTAKE	10.92
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	1.06	29.38	31.14	0.4851	15.11	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	46.25
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
LJG 06/06/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 06/07/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
LJG 06/10/2019	1.50		142.74		89.24	0.0000	0.00	INTERVIEW	231.98
LJG 06/10/2019	1.50		142.74		89.24	0.0000	0.00	FILE REVIEW	231.98
LJG 06/11/2019	1.00		95.16		59.49	0.0000	0.00	INTERVIEW	154.65
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	6.13	95.16	583.33	0.6252	364.70	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	948.03
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000261	26.34		1496.99		882.45		0.00		2379.44

CAI-19-000262 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/04/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000262	4.50		272.99		140.23		0.00		413.22
CAI-19-000263									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/04/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000263	4.50		272.99		140.23		0.00		413.22

CAI-19-000264

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
HEB 06/04/2019	0.33		31.78		10.83	0.0000	0.00	FILE REVIEW	42.61
HEB 06/04/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 06/05/2019	0.25		24.07		8.21	0.0000	0.00	INTAKE	32.28
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.80	96.29	77.03	0.3409	26.26	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	103.29
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/04/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS 06/04/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 06/04/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	1.81	37.21	67.36	0.6905	46.52	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	113.88
PAW 06/04/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
PAW 06/05/2019	0.33		9.70		4.71	0.0000	0.00	INTAKE	14.41
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	1.47	29.38	43.19	0.4851	20.96	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	64.15
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
LJG 06/04/2019	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 06/04/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	2.63	95.16	250.27	0.6252	156.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	406.74
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000264	8.66		553.88		295.64		0.00		849.52
CAI-19-000266									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/06/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/06/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 06/06/2019	0.50		18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS 06/06/2019	0.25		9.30		6.42	0.0000	0.00	REPORT PREPARATION	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	2.06	37.21	76.66	0.6905	52.94	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	129.60
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000266	6.00		328.82		178.78		0.00		507.60

CAI-19-000267 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
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Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/07/2019	0.25		9.30		6.42	0.0000	0.00	FILE UPDATE	15.72
RMS 06/25/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 06/26/2019	0.50		18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	1.31	37.21	48.74	0.6905	33.66	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	82.40
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000267	5.25		300.90		159.50		0.00		460.40
CAI-19-000280									
	06/30/2019	0.07	5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
		0.07	82.02	5.74	0.3567	2.05	0.0000	0.00 SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
HEB	06/14/2019	0.25	24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB	06/14/2019	0.50	48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB	06/20/2019	0.33	31.78		10.83	0.0000	0.00	CASE MEETING	42.61
	06/30/2019	0.05	4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
		1.13	96.29	108.81	0.3409	37.09	0.0000	0.00 SUB TOTAL FOR ATTORNEY LV 5 CRI	145.90
DS	06/14/2019	5.00	352.30		210.22	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	562.52
	06/30/2019	0.03	2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
		5.03	70.46	354.41	0.5967	211.48	0.0000	0.00 SUB TOTAL FOR CRIMINAL INVESTIG	565.89
RMS	06/11/2019	0.50	18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS	06/12/2019	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS	06/12/2019	0.25	9.30		6.42	0.0000	0.00	REPORT PREPARATION	15.72
RMS	06/12/2019	0.50	18.61		12.85	0.0000	0.00	INTERVIEW	31.46
RMS	06/13/2019	1.00	37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS	06/13/2019	0.50	18.61		12.85	0.0000	0.00	FILE UPDATE	31.46
RMS	06/13/2019	1.50	55.82		38.54	0.0000	0.00	REPORT PREPARATION	94.36
RMS	06/14/2019	0.50	18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS	06/14/2019	0.50	18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS	06/14/2019	1.00	37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS	06/17/2019	1.33	49.49		34.17	0.0000	0.00	FILE REVIEW	83.66
RMS	06/17/2019	1.00	37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS	06/17/2019	0.50	18.61		12.85	0.0000	0.00	CASE MEETING	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/19/2019	2.25		83.72		57.81	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	141.53
RMS 06/20/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 06/20/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	12.89	37.21	479.67	0.6905	331.20	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	810.87
PAW 06/11/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	1.31	29.38	38.48	0.4851	18.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	57.15
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
LJG 06/20/2019	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 06/20/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	2.63	95.16	250.27	0.6252	156.47	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	406.74
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000280	24.91		1345.56		799.08	0.00	0.00		2144.64
CAI-19-000282									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/13/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000282	4.50		272.99		140.23	0.00	0.00		413.22

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000283									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/13/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
CAI-19-000283	4.50		272.99		140.23		0.00		413.22
CAI-19-000284									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/17/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/18/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90
RMS 06/24/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 06/28/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/28/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 06/28/2019	0.50		18.61		12.85	0.0000	0.00	REPORT PREPARATION	31.46
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	4.56	37.21	169.69	0.6905	117.17	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	286.86
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000284	8.50		421.85		243.01		0.00		664.86

CAI-19-000287 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/14/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 06/17/2019	0.33		12.28		8.48	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	20.76
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.89	37.21	33.11	0.6905	22.87	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	55.98
PAW 06/14/2019	0.50		14.69		7.13	0.0000	0.00	INTAKE	21.82
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	1.31	29.38	38.48	0.4851	18.67	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	57.15
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000287	5.33		299.96		155.84		0.00		455.80
CAI-19-000288									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/17/2019	0.33		12.28		8.48	0.0000	0.00	FILE REVIEW	20.76
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.64	37.21	23.81	0.6905	16.45	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	40.26
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000288	4.58		275.97		142.29		0.00		418.26

CAI-19-000294

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
HEB 06/21/2019	2.00		192.58		65.65	0.0000	0.00	FILE REVIEW	258.23
HEB 06/21/2019	1.17		112.66		38.41	0.0000	0.00	INTERVIEW	151.07
HEB 06/25/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
HEB 06/25/2019	0.50		48.15		16.41	0.0000	0.00	FILE REVIEW	64.56
HEB 06/25/2019	0.17		16.37		5.58	0.0000	0.00	CASE MEETING	21.95
HEB 06/27/2019	1.33		128.07		43.66	0.0000	0.00	CASE MEMO	171.73
HEB 06/28/2019	0.25		24.07		8.21	0.0000	0.00	CASE MEETING	32.28
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	5.72	96.29	550.78	0.3409	187.77	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	738.55
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
	0.31	37.21	11.53	0.6905	7.97	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	19.50
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000294	9.92		809.66		319.94		0.00		1129.60
CAI-19-000295									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/19/2019	1.00		37.21		25.69	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	62.90

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/20/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 06/20/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 06/20/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 06/21/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
RMS 06/21/2019	1.00		37.21		25.69	0.0000	0.00	INTERVIEW	62.90
RMS 06/24/2019	0.50		18.61		12.85	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	31.46
RMS 06/25/2019	1.50		55.82		38.54	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	94.36
RMS 06/25/2019	0.50		18.61		12.85	0.0000	0.00	CASE MEETING	31.46
RMS 06/25/2019	1.00		37.21		25.69	0.0000	0.00	FILE REVIEW	62.90
RMS 06/26/2019	1.50		55.82		38.54	0.0000	0.00	FILE REVIEW	94.36
RMS 06/27/2019	0.75		27.91		19.27	0.0000	0.00	FILE UPDATE	47.18
RMS 06/27/2019	0.75		27.91		19.27	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	47.18
RMS 06/27/2019	0.75		27.91		19.27	0.0000	0.00	FILE REVIEW	47.18
RMS 06/28/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	12.06	37.21	448.79	0.6905	309.87	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	758.66
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
PCH 06/18/2019	0.42		10.48		6.01	0.0000	0.00	INTAKE	16.49
	0.42	24.96	10.48	0.5736	6.01	0.0000	0.00	SUB TOTAL FOR OFFICE SPECIALIST	16.49
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
LJG 06/21/2019	2.00		190.32		118.99	0.0000	0.00	INTERVIEW	309.31
LJG 06/24/2019	1.00		95.16		59.49	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	154.65
LJG 06/25/2019	1.00		95.16		59.49	0.0000	0.00	FILE REVIEW	154.65
LJG 06/26/2019	0.50		47.58		29.75	0.0000	0.00	CASE MEETING	77.33
LJG 06/27/2019	0.75		71.37		44.62	0.0000	0.00	INTERVIEW	115.99
LJG 06/27/2019	0.75		71.37		44.62	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	115.99
LJG 06/28/2019	2.00		190.32		118.99	0.0000	0.00	SUPPLEMENTAL INVESTIGATION	309.31
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	9.13	95.16	868.81	0.6252	543.18	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	1411.99
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000295	24.42		1472.71		917.67		0.00		2390.38
CAI-19-000297									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/20/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.81	37.21	30.14	0.6905	20.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	50.96

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000297	4.75		282.30		146.66		0.00		428.96
CAI-19-000298									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/20/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000298	4.50		272.99		140.23		0.00		413.22

CAI-19-000299 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/21/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000299	4.50		272.99		140.23		0.00		413.22
CAI-19-000300									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/21/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
RMS 06/21/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	1.06	37.21	39.44	0.6905	27.24	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	66.68
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000300	5.00		291.60		153.08		0.00		444.68
CAI-19-000301									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/21/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000301	4.50		272.99		140.23		0.00		413.22

CAI-19-000302 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
RMS 06/24/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000302	4.50		272.99		140.23		0.00		413.22

CAI-19-000303 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/24/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000303	4.50		272.99		140.23		0.00		413.22

CAI-19-000304 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/24/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000304	4.50		272.99		140.23		0.00		413.22

CAI-19-000305 [REDACTED]

06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/24/2019	0.25		9.30		6.42	0.0000	0.00	FILE REVIEW	15.72
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.56	37.21	20.83	0.6905	14.39	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	35.22
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000305	4.50		272.99		140.23		0.00		413.22
CAI-19-000313									
06/30/2019	0.07		5.74		2.05	0.0000	0.00	SD - GENERAL ATTORNEY	7.79
	0.07	82.02	5.74	0.3567	2.05	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 4 CRI	7.79
06/30/2019	0.05		4.81		1.64	0.0000	0.00	PD - BILLING, GENERAL ATTORNEY	6.45

Program being billed is CHILD ABDUCTION for 07/01/2018 through 06/30/2019

Employee	Hours	Hour Rate	Salary	Benefit Rate	Benefit Cost	Indirect Rate	Indirect Cost		Total
	0.05	96.29	4.81	0.3409	1.64	0.0000	0.00	SUB TOTAL FOR ATTORNEY LV 5 CRI	6.45
06/30/2019	0.03		2.11		1.26	0.0000	0.00	SD - GENERAL INVEST	3.37
	0.03	70.46	2.11	0.5967	1.26	0.0000	0.00	SUB TOTAL FOR CRIMINAL INVESTIG	3.37
RMS 06/27/2019	0.50		18.61		12.85	0.0000	0.00	FILE REVIEW	31.46
06/30/2019	0.30		11.16		7.71	0.0000	0.00	PD - GENERAL INVEST	18.87
06/30/2019	0.01		0.37		0.26	0.0000	0.00	SD - GENERAL INVEST	0.63
	0.81	37.21	30.14	0.6905	20.82	0.0000	0.00	SUB TOTAL FOR INVESTIGATIVE ASS	50.96
06/30/2019	0.43		12.63		6.13	0.0000	0.00	SD - GENERAL CLERICAL	18.76
06/30/2019	0.38		11.16		5.41	0.0000	0.00	PD - GENERAL CLERICAL	16.57
	0.81	29.38	23.79	0.4851	11.54	0.0000	0.00	SUB TOTAL FOR LEGAL SECRETARY 2	35.33
06/30/2019	0.28		6.14		3.44	0.0000	0.00	PD - GENERAL CLERICAL	9.58
06/30/2019	0.31		6.80		3.81	0.0000	0.00	SD - GENERAL CLERICAL	10.61
	0.59	21.93	12.94	0.5608	7.25	0.0000	0.00	SUB TOTAL FOR OFFICE ASSISTANT	20.19
06/30/2019	0.69		74.32		24.66	0.0000	0.00	SD - SUPERVISION	98.98
	0.69	107.71	74.32	0.3318	24.66	0.0000	0.00	SUB TOTAL FOR PRINCIPAL CRIMINA	98.98
06/30/2019	1.13		107.53		67.23	0.0000	0.00	PD - BILLING, SUPERVISION	174.76
	1.13	95.16	107.53	0.6252	67.23	0.0000	0.00	SUB TOTAL FOR SUPV CRIMINAL INV	174.76
06/30/2019	0.57		20.92		10.21	0.0000	0.00	SD - GENERAL CLERICAL, SUPERVISION	31.13
	0.57	36.71	20.92	0.4882	10.21	0.0000	0.00	SUB TOTAL FOR SUPV LEGAL SECRET	31.13
CAI-19-000313	4.75		282.30		146.66		0.00		428.96
Grand Total	4555.99		\$303,919.55		\$159,089.57		\$0.00		\$463,009.12

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

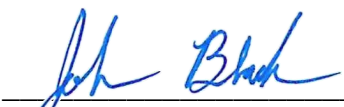
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched Sacramento County COMPASS data system from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. The research required retrieving the transactions for Fund Center 5805812, which is a unique identifier assigned to the District Attorney State Targeted Offender Program. This information is added by District Attorney's staff, in the regular course of a business, who contemporaneously enter costs associated with state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2018 through June 30, 2019. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, County of Sacramento, COMPASS Accounting Journal for fiscal year 2019, reflects billings from July 1, 2018 through June 30, 2019 associated with the Child Abduction and Recovery Program during this time period totaling \$5,099,746.94.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Sacramento County COMPASS Document Journal for Fiscal Year 2018-2019

Document Journal

FM Area SAC1
 Year Commitment Item 2019
 Commitment Item 10111000 to 10999999 ...
 Funds Center 5805812
 Fund
 Layout //GOLF_PARKS

User 1033682
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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pymt Bdgt	Text
10111000	07/13/2018	400033222		5805812	REGULAR EMPLOYEES	113,339.43	
10111000	07/01/2018	109495256		5805812	REGULAR EMPLOYEES	56,335.68	SPLIT PAYROLL 6/24 - 6/30/18
10111000	07/27/2018	400033302		5805812	REGULAR EMPLOYEES	112,812.97	
10111000	08/10/2018	400033390		5805812	REGULAR EMPLOYEES	113,136.74	
10111000	08/24/2018	400033474		5805812	REGULAR EMPLOYEES	113,076.18	
10111000	09/07/2018	400033567		5805812	REGULAR EMPLOYEES	113,076.20	
10111000	09/21/2018	400033657		5805812	REGULAR EMPLOYEES	114,113.49	
10111000	10/05/2018	400033747		5805812	REGULAR EMPLOYEES	120,746.03	
10111000	10/19/2018	400033834		5805812	REGULAR EMPLOYEES	107,402.02	
10111000	11/02/2018	400033921		5805812	REGULAR EMPLOYEES	107,402.05	
10111000	11/16/2018	400033996		5805812	REGULAR EMPLOYEES	105,362.85	
10111000	11/30/2018	400034083		5805812	REGULAR EMPLOYEES	105,362.83	
10111000	12/14/2018	400034170		5805812	REGULAR EMPLOYEES	115,673.04	
10111000	12/28/2018	400034242		5805812	REGULAR EMPLOYEES	107,602.68	
10111000	01/11/2019	400034328		5805812	REGULAR EMPLOYEES	115,020.04	
10111000	01/25/2019	400034424		5805812	REGULAR EMPLOYEES	114,792.83	
10111000	02/08/2019	400034520		5805812	REGULAR EMPLOYEES	120,842.78	
10111000	02/22/2019	400034634		5805812	REGULAR EMPLOYEES	115,166.01	
10111000	03/08/2019	400034705		5805812	REGULAR EMPLOYEES	115,197.49	
10111000	03/18/2019	400034796		5805812	REGULAR EMPLOYEES	4,697.60	
10111000	03/22/2019	400034801		5805812	REGULAR EMPLOYEES	114,165.29	
10111000	04/05/2019	400034891		5805812	REGULAR EMPLOYEES	114,817.22	
10111000	04/19/2019	400035006		5805812	REGULAR EMPLOYEES	114,817.24	
10111000	05/03/2019	400035094		5805812	REGULAR EMPLOYEES	114,824.87	
10111000	05/17/2019	400035189		5805812	REGULAR EMPLOYEES	108,303.78	
10111000	05/31/2019	400035274		5805812	REGULAR EMPLOYEES	110,007.18	
10111000	06/14/2019	400035365		5805812	REGULAR EMPLOYEES	118,097.76	
10111000	06/28/2019	400035462		5805812	REGULAR EMPLOYEES	104,024.46	
10111000	06/30/2019	109770273		5805812	REGULAR EMPLOYEES	52,012.23	SPLIT PAYROLL 6/24 - 6/30/19
* 10111000						2,929,557.61	
10112100	05/17/2019	400035191		5805812	EXTRA HELP	1,324.80	
10112100	05/31/2019	400035276		5805812	EXTRA HELP	1,192.32	
10112100	06/14/2019	400035367		5805812	EXTRA HELP	1,324.80	
10112100	06/17/2019	400035408		5805812	EXTRA HELP	132.48	
* 10112100						3,974.40	
10113100	12/14/2018	400034170		5805812	STRAIGHT TIME OT	76.47	
* 10113100						76.47	
10113200	08/10/2018	400033390		5805812	TIME/ONE HALF OT	312.61	
10113200	09/21/2018	400033656		5805812	TIME/ONE HALF OT	157.38	

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 Year Commitment Item 2019
 Commitment Item 10111000 to 10999999 ...
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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pymt Bdgt	Text
10113200	12/14/2018	400034171		5805812	TIME/ONE HALF OT	137.31	
10113200	12/28/2018	400034243		5805812	TIME/ONE HALF OT	420.76	
10113200	01/11/2019	400034329		5805812	TIME/ONE HALF OT	420.05	
10113200	01/25/2019	400034425		5805812	TIME/ONE HALF OT	761.58	
10113200	02/08/2019	400034521		5805812	TIME/ONE HALF OT	428.90	
10113200	03/08/2019	400034707		5805812	TIME/ONE HALF OT	157.38	
10113200	05/03/2019	400035095		5805812	TIME/ONE HALF OT	343.77	
10113200	06/14/2019	400035367		5805812	TIME/ONE HALF OT	314.76	
10113200	06/28/2019	400035464		5805812	TIME/ONE HALF OT	167.75	
10113200	06/30/2019	109770273		5805812	TIME/ONE HALF OT	83.88	SPLIT PAYROLL 6/24 - 6/30/19
* 10113200						3,706.13	
10114100	07/13/2018	400033222		5805812	PREMIUM PAY	2,701.35	
10114100	07/01/2018	109495256		5805812	PREMIUM PAY	1,342.86-	SPLIT PAYROLL 6/24 - 6/30/18
10114100	07/27/2018	400033302		5805812	PREMIUM PAY	2,701.35	
10114100	08/10/2018	400033390		5805812	PREMIUM PAY	2,701.35	
10114100	08/24/2018	400033474		5805812	PREMIUM PAY	2,701.35	
10114100	09/07/2018	400033567		5805812	PREMIUM PAY	2,701.35	
10114100	09/21/2018	400033657		5805812	PREMIUM PAY	2,701.35	
10114100	10/05/2018	400033747		5805812	PREMIUM PAY	2,924.59	
10114100	10/19/2018	400033834		5805812	PREMIUM PAY	2,477.57	
10114100	11/02/2018	400033921		5805812	PREMIUM PAY	2,477.57	
10114100	11/16/2018	400033996		5805812	PREMIUM PAY	2,477.57	
10114100	11/30/2018	400034083		5805812	PREMIUM PAY	2,477.57	
10114100	12/14/2018	400034170		5805812	PREMIUM PAY	2,822.85	
10114100	12/28/2018	400034242		5805812	PREMIUM PAY	2,551.36	
10114100	01/11/2019	400034328		5805812	PREMIUM PAY	2,792.90	
10114100	01/25/2019	400034424		5805812	PREMIUM PAY	2,792.90	
10114100	02/08/2019	400034520		5805812	PREMIUM PAY	2,993.36	
10114100	02/22/2019	400034634		5805812	PREMIUM PAY	2,792.90	
10114100	03/08/2019	400034705		5805812	PREMIUM PAY	2,792.90	
10114100	03/18/2019	400034796		5805812	PREMIUM PAY	157.37	
10114100	03/22/2019	400034801		5805812	PREMIUM PAY	2,762.73	
10114100	04/05/2019	400034891		5805812	PREMIUM PAY	2,781.21	
10114100	04/19/2019	400035006		5805812	PREMIUM PAY	2,781.21	
10114100	05/03/2019	400035094		5805812	PREMIUM PAY	2,781.21	
10114100	05/17/2019	400035189		5805812	PREMIUM PAY	2,560.06	
10114100	05/31/2019	400035274		5805812	PREMIUM PAY	2,560.06	
10114100	06/14/2019	400035365		5805812	PREMIUM PAY	2,831.02	
10114100	06/28/2019	400035462		5805812	PREMIUM PAY	2,359.60	

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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10114100	06/30/2019	109770273		5805812	PREMIUM PAY	1,179.80	SPLIT PAYROLL 6/24 - 6/30/19
* 10114100						69,993.55	
10115200	03/18/2019	400034796		5805812	TERMINAL PAY	6,268.98	
10115200	06/17/2019	400035408		5805812	TERMINAL PAY	154.01	
* 10115200						6,422.99	
10121000	07/13/2018	400033222		5805812	RETIREMENT	22,208.74	
10121000	07/01/2018	109495257		5805812	RETIREMENT	11,046.76-	SPLIT PAYROLL 6/24 - 6/30/18
10121000	07/27/2018	400033302		5805812	RETIREMENT	27,991.31	
10121000	08/10/2018	400033390		5805812	RETIREMENT	28,043.65	
10121000	08/24/2018	400033474		5805812	RETIREMENT	27,944.00	
10121000	09/07/2018	400033567		5805812	RETIREMENT	27,871.44	
10121000	09/21/2018	400033657		5805812	RETIREMENT	28,169.42	
10121000	10/05/2018	400033747		5805812	RETIREMENT	29,345.54	
10121000	10/19/2018	400033834		5805812	RETIREMENT	26,752.10	
10121000	11/02/2018	400033921		5805812	RETIREMENT	26,682.52	
10121000	11/16/2018	400033996		5805812	RETIREMENT	26,242.94	
10121000	11/30/2018	400034083		5805812	RETIREMENT	26,126.90	
10121000	12/14/2018	400034170		5805812	RETIREMENT	28,031.47	
10121000	12/28/2018	400034242		5805812	RETIREMENT	26,463.54	
10121000	01/11/2019	400034328		5805812	RETIREMENT	27,667.88	
10121000	01/25/2019	400034424		5805812	RETIREMENT	27,547.66	
10121000	02/08/2019	400034520		5805812	RETIREMENT	28,593.41	
10121000	02/22/2019	400034634		5805812	RETIREMENT	27,503.61	
10121000	03/08/2019	400034705		5805812	RETIREMENT	27,445.49	
10121000	03/18/2019	400034796		5805812	RETIREMENT	762.24	
10121000	03/22/2019	400034801		5805812	RETIREMENT	27,276.91	
10121000	04/05/2019	400034891		5805812	RETIREMENT	27,324.62	
10121000	04/19/2019	400035006		5805812	RETIREMENT	27,253.56	
10121000	05/03/2019	400035094		5805812	RETIREMENT	27,184.13	
10121000	05/17/2019	400035189		5805812	RETIREMENT	25,964.16	
10121000	05/31/2019	400035274		5805812	RETIREMENT	26,128.41	
10121000	06/14/2019	400035365		5805812	RETIREMENT	27,558.99	
10121000	06/17/2019	400035408		5805812	RETIREMENT	10.74	
10121000	06/28/2019	400035462		5805812	RETIREMENT	24,909.55	
10121000	06/30/2019	109770274		5805812	RETIREMENT	12,454.78	SPLIT PAYROLL 6/24 - 6/30/19
* 10121000						706,412.95	
10121100	08/28/2018	109523962		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 07/18 SPREAD
10121100	08/28/2018	109523967		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 08/18 SPREAD
10121100	09/26/2018	109547045		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 09/18 SPREAD

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Cmmt Item	Pstng Date	RefDocNo	Prd.doc.no	Funds Ctr	CI text	Pynt Bdgt	Text
10121100	10/31/2018	109576101		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 10/18 SPREAD
10121100	11/30/2018	109597168		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 11/18 SPREAD
10121100	12/20/2018	109614285		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 12/18 SPREAD
10121100	01/29/2019	109645320		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 01/19 SPREAD
10121100	02/21/2019	109660549		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 02/19 SPREAD
10121100	03/29/2019	109693521		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 03/19 SPREAD
10121100	04/25/2019	109713457		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 04/19 SPREAD
10121100	05/29/2019	109740719		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 05/19 SPREAD
10121100	06/24/2019	109767453		5805812	1995/2003 POB DEBT	19,971.00	ALLOC COSTS FY18/19 POB 95/03 06/19 SPREAD
* 10121100						239,652.00	
10121200	08/28/2018	109523962		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 07/18 SPREAD
10121200	08/28/2018	109523967		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 08/18 SPREAD
10121200	09/26/2018	109547045		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 09/18 SPREAD
10121200	10/31/2018	109576101		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 10/18 SPREAD
10121200	11/30/2018	109597168		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 11/18 SPREAD
10121200	12/20/2018	109614285		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 12/18 SPREAD
10121200	01/29/2019	109645320		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 01/19 SPREAD
10121200	02/21/2019	109660549		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 02/19 SPREAD
10121200	03/29/2019	109693521		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 03/19 SPREAD
10121200	04/25/2019	109713457		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 04/19 SPREAD
10121200	05/29/2019	109740719		5805812	2004 POB DEBT SVC	9,605.00	ALLOC COSTS FY18/19 POB 2004 05/19 SPREAD
10121200	06/24/2019	109767453		5805812	2004 POB DEBT SVC	9,599.00	ALLOC COSTS FY18/19 POB 2004 06/19 SPREAD
* 10121200						115,254.00	
10121300	07/13/2018	400033222		5805812	HEALTH SVGS-ER COST	550.00	
10121300	07/01/2018	109495257		5805812	HEALTH SVGS-ER COST	287.50-	SPLIT PAYROLL 6/24 - 6/30/18
10121300	07/27/2018	400033302		5805812	HEALTH SVGS-ER COST	550.00	
10121300	08/10/2018	400033390		5805812	HEALTH SVGS-ER COST	550.00	
10121300	08/24/2018	400033474		5805812	HEALTH SVGS-ER COST	550.00	
10121300	09/07/2018	400033567		5805812	HEALTH SVGS-ER COST	550.00	
10121300	09/21/2018	400033657		5805812	HEALTH SVGS-ER COST	550.00	
10121300	10/05/2018	400033747		5805812	HEALTH SVGS-ER COST	575.00	
10121300	10/19/2018	400033834		5805812	HEALTH SVGS-ER COST	525.00	
10121300	11/02/2018	400033921		5805812	HEALTH SVGS-ER COST	525.00	
10121300	11/16/2018	400033996		5805812	HEALTH SVGS-ER COST	500.00	
10121300	11/30/2018	400034083		5805812	HEALTH SVGS-ER COST	500.00	
10121300	12/14/2018	400034170		5805812	HEALTH SVGS-ER COST	500.00	
10121300	12/28/2018	400034242		5805812	HEALTH SVGS-ER COST	525.00	
10121300	01/11/2019	400034328		5805812	HEALTH SVGS-ER COST	550.00	
10121300	01/25/2019	400034424		5805812	HEALTH SVGS-ER COST	550.00	

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10121300	02/08/2019	400034520		5805812	HEALTH SVGS-ER COST	575.00	
10121300	02/22/2019	400034634		5805812	HEALTH SVGS-ER COST	550.00	
10121300	03/08/2019	400034705		5805812	HEALTH SVGS-ER COST	550.00	
10121300	03/18/2019	400034796		5805812	HEALTH SVGS-ER COST	25.00	
10121300	03/22/2019	400034801		5805812	HEALTH SVGS-ER COST	525.00	
10121300	04/05/2019	400034891		5805812	HEALTH SVGS-ER COST	525.00	
10121300	04/19/2019	400035006		5805812	HEALTH SVGS-ER COST	525.00	
10121300	05/03/2019	400035094		5805812	HEALTH SVGS-ER COST	525.00	
10121300	05/17/2019	400035189		5805812	HEALTH SVGS-ER COST	500.00	
10121300	05/31/2019	400035274		5805812	HEALTH SVGS-ER COST	525.00	
10121300	06/14/2019	400035365		5805812	HEALTH SVGS-ER COST	525.00	
10121300	06/28/2019	400035462		5805812	HEALTH SVGS-ER COST	500.00	
10121300	06/30/2019	109770274		5805812	HEALTH SVGS-ER COST	250.00	SPLIT PAYROLL 6/24 - 6/30/19
* 10121300						13,862.50	
10121400	07/13/2018	400033222		5805812	401A - PLAN	846.41	
10121400	07/01/2018	109495258		5805812	401A - PLAN	420.33	SPLIT PAYROLL 6/24 - 6/30/18
10121400	07/27/2018	400033302		5805812	401A - PLAN	843.78	
10121400	08/10/2018	400033390		5805812	401A - PLAN	844.78	
10121400	08/24/2018	400033474		5805812	401A - PLAN	843.78	
10121400	09/07/2018	400033567		5805812	401A - PLAN	843.78	
10121400	09/21/2018	400033657		5805812	401A - PLAN	855.78	
10121400	10/05/2018	400033747		5805812	401A - PLAN	912.81	
10121400	10/19/2018	400033834		5805812	401A - PLAN	799.40	
10121400	11/02/2018	400033921		5805812	401A - PLAN	774.90	
10121400	11/16/2018	400033996		5805812	401A - PLAN	784.40	
10121400	11/30/2018	400034083		5805812	401A - PLAN	775.26	
10121400	12/14/2018	400034170		5805812	401A - PLAN	885.43	
10121400	12/28/2018	400034242		5805812	401A - PLAN	827.40	
10121400	01/11/2019	400034328		5805812	401A - PLAN	828.86	
10121400	01/25/2019	400034424		5805812	401A - PLAN	823.46	
10121400	02/08/2019	400034520		5805812	401A - PLAN	885.30	
10121400	02/22/2019	400034634		5805812	401A - PLAN	823.46	
10121400	03/08/2019	400034705		5805812	401A - PLAN	823.46	
10121400	03/22/2019	400034801		5805812	401A - PLAN	868.70	
10121400	04/05/2019	400034891		5805812	401A - PLAN	868.41	
10121400	04/19/2019	400035006		5805812	401A - PLAN	868.41	
10121400	05/03/2019	400035094		5805812	401A - PLAN	868.41	
10121400	05/17/2019	400035189		5805812	401A - PLAN	801.06	
10121400	05/31/2019	400035274		5805812	401A - PLAN	798.70	

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10121400	06/14/2019	400035365		5805812	401A - PLAN	883.78	
10121400	06/28/2019	400035462		5805812	401A - PLAN	746.34	
10121400	06/30/2019	109770275		5805812	401A - PLAN	373.17	SPLIT PAYROLL 6/24 - 6/30/19
* 10121400						21,679.10	
10122000	07/13/2018	400033222		5805812	OASDHI	8,569.17	
10122000	07/01/2018	109495258		5805812	OASDHI	4,258.44-	SPLIT PAYROLL 6/24 - 6/30/18
10122000	07/27/2018	400033302		5805812	OASDHI	8,528.83	
10122000	08/10/2018	400033390		5805812	OASDHI	8,569.92	
10122000	08/24/2018	400033474		5805812	OASDHI	8,533.71	
10122000	09/07/2018	400033567		5805812	OASDHI	8,180.85	
10122000	09/21/2018	400033657		5805812	OASDHI	7,620.73	
10122000	09/21/2018	109547030		5805812	OASDHI	84.15-	FY18-19 2405 SHERIFF INSTRUCT TAXES PP19
10122000	10/05/2018	400033747		5805812	OASDHI	7,676.53	
10122000	10/19/2018	400033834		5805812	OASDHI	6,149.62	
10122000	10/19/2018	109569746		5805812	OASDHI	187.43-	FY18-19 2405 SHERIFF INSTRUCT TAXES PP21
10122000	11/02/2018	400033922		5805812	OASDHI	4,894.15	
10122000	11/16/2018	400033996		5805812	OASDHI	3,823.14	
10122000	11/30/2018	400034083		5805812	OASDHI	3,509.56	
10122000	11/16/2018	109595495		5805812	OASDHI	72.68-	FY18-19 2405 SHERIFF INSTRUCT TAXES PP23
10122000	11/30/2018	109596152		5805812	OASDHI	2.90-	FY18-19 INSTRUCTOR TAXES PP24 11.30.18
10122000	11/16/2018	109600735		5805812	OASDHI	72.68	FY18-19 2405 SHERIFF INSTRUCT TAXES PP23
10122000	11/16/2018	109597967		5805812	OASDHI	13.78-	FY18-19 INSTRUCTOR TAXES PP23 11.16.18
10122000	12/14/2018	400034170		5805812	OASDHI	3,496.36	
10122000	12/28/2018	400034242		5805812	OASDHI	3,425.10	
10122000	12/14/2018	109611433		5805812	OASDHI	5.80-	FY18-19 INSTRUCTOR TAXES PP25 12.14.18
10122000	12/01/2018	109611436		5805812	OASDHI	151.90	FY18-19 INSTRUCTOR TAX COR FICA PP14-22
10122000	01/11/2019	400034328		5805812	OASDHI	8,697.06	
10122000	01/11/2019	109633964		5805812	OASDHI	20.08-	FY18-19 INSTRUCTOR TAXES PP01 01.11.19
10122000	01/25/2019	400034424		5805812	OASDHI	8,664.56	
10122000	02/08/2019	400034521		5805812	OASDHI	9,093.20	
10122000	02/22/2019	400034634		5805812	OASDHI	8,620.87	
10122000	03/08/2019	400034705		5805812	OASDHI	8,635.26	
10122000	03/18/2019	400034796		5805812	OASDHI	849.81	
10122000	03/22/2019	400034800		5805812	OASDHI	8,596.71	
10122000	03/22/2019	109691931		5805812	OASDHI	45.90-	FY18-19 INSTRUCTOR TAXES PP06 03.22.19
10122000	04/05/2019	400034891		5805812	OASDHI	8,594.53	
10122000	04/19/2019	400035006		5805812	OASDHI	8,594.43	
10122000	05/03/2019	400035094		5805812	OASDHI	8,621.35	
10122000	05/17/2019	400035189		5805812	OASDHI	8,142.92	

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10122000	05/31/2019	400035274		5805812	OASDHI	8,636.36	
10122000	06/01/2019	109755102		5805812	OASDHI	7.65-	FY18-19 INSTRUCTOR TAXES PP11 05.31.19
10122000	06/14/2019	400035365		5805812	OASDHI	8,930.71	
10122000	06/17/2019	400035408		5805812	OASDHI	4.15	
10122000	06/28/2019	400035461		5805812	OASDHI	7,871.24	
10122000	06/30/2019	109770275		5805812	OASDHI	3,935.62	SPLIT PAYROLL 6/24 - 6/30/19
10122000	06/28/2019	109774434		5805812	OASDHI	61.20-	FY18-19 INSTRUCTOR TAXES PP13 06.28.19
* 10122000						194,931.02	
10123000	07/13/2018	400033222		5805812	GROUP INS	11,938.90	
10123000	07/01/2018	109495258		5805812	GROUP INS	5,969.45-	SPLIT PAYROLL 6/24 - 6/30/18
10123000	07/27/2018	400033302		5805812	GROUP INS	11,938.90	
10123000	08/10/2018	400033390		5805812	GROUP INS	11,938.90	
10123000	08/24/2018	400033474		5805812	GROUP INS	11,938.90	
10123000	09/07/2018	400033567		5805812	GROUP INS	12,665.54	
10123000	09/21/2018	400033657		5805812	GROUP INS	12,665.54	
10123000	10/05/2018	400033747		5805812	GROUP INS	13,407.37	
10123000	10/19/2018	400033834		5805812	GROUP INS	12,649.47	
10123000	11/02/2018	400033921		5805812	GROUP INS	12,649.47	
10123000	11/16/2018	400033996		5805812	GROUP INS	12,270.52	
10123000	12/14/2018	400034170		5805812	GROUP INS	12,270.52	
10123000	12/28/2018	400034242		5805812	GROUP INS	12,997.16	
10123000	01/11/2019	400034328		5805812	GROUP INS	14,080.88	
10123000	01/25/2019	400034424		5805812	GROUP INS	13,803.50	
10123000	02/08/2019	400034520		5805812	GROUP INS	14,556.10	
10123000	02/22/2019	400034634		5805812	GROUP INS	13,836.79	
10123000	03/08/2019	400034705		5805812	GROUP INS	13,836.79	
10123000	03/18/2019	400034796		5805812	GROUP INS	293.97	
10123000	03/22/2019	400034800		5805812	GROUP INS	13,542.82	
10123000	04/05/2019	400034891		5805812	GROUP INS	13,542.82	
10123000	04/19/2019	400035006		5805812	GROUP INS	13,542.82	
10123000	05/03/2019	400035094		5805812	GROUP INS	13,542.82	
10123000	05/17/2019	400035189		5805812	GROUP INS	12,790.22	
10123000	06/14/2019	400035365		5805812	GROUP INS	13,542.82	
10123000	06/28/2019	400035462		5805812	GROUP INS	12,790.22	
10123000	06/30/2019	109770275		5805812	GROUP INS	6,395.11	SPLIT PAYROLL 6/24 - 6/30/19
* 10123000						313,459.42	
10123002	07/13/2018	400033222		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	07/01/2018	109495259		5805812	DENTAL PLAN ER COST	718.75-	SPLIT PAYROLL 6/24 - 6/30/18
10123002	07/27/2018	400033302		5805812	DENTAL PLAN ER COST	1,437.50	

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10123002	08/10/2018	400033390		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	08/24/2018	400033474		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	09/07/2018	400033567		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	09/21/2018	400033657		5805812	DENTAL PLAN ER COST	1,437.50	
10123002	10/05/2018	400033747		5805812	DENTAL PLAN ER COST	1,500.00	
10123002	10/19/2018	400033834		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	11/02/2018	400033921		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	11/16/2018	400033996		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	12/14/2018	400034170		5805812	DENTAL PLAN ER COST	1,312.50	
10123002	12/28/2018	400034242		5805812	DENTAL PLAN ER COST	1,375.00	
10123002	01/11/2019	400034328		5805812	DENTAL PLAN ER COST	1,362.75	
10123002	01/25/2019	400034424		5805812	DENTAL PLAN ER COST	1,362.75	
10123002	02/08/2019	400034520		5805812	DENTAL PLAN ER COST	1,422.00	
10123002	02/22/2019	400034634		5805812	DENTAL PLAN ER COST	1,362.75	
10123002	03/08/2019	400034705		5805812	DENTAL PLAN ER COST	1,362.75	
10123002	03/18/2019	400034796		5805812	DENTAL PLAN ER COST	59.25	
10123002	03/22/2019	400034801		5805812	DENTAL PLAN ER COST	1,303.50	
10123002	04/05/2019	400034891		5805812	DENTAL PLAN ER COST	1,303.50	
10123002	04/19/2019	400035006		5805812	DENTAL PLAN ER COST	1,303.50	
10123002	05/03/2019	400035094		5805812	DENTAL PLAN ER COST	1,303.50	
10123002	05/17/2019	400035189		5805812	DENTAL PLAN ER COST	1,244.25	
10123002	06/14/2019	400035365		5805812	DENTAL PLAN ER COST	1,303.50	
10123002	06/28/2019	400035462		5805812	DENTAL PLAN ER COST	1,244.25	
10123002	06/30/2019	109770276		5805812	DENTAL PLAN ER COST	622.12	SPLIT PAYROLL 6/24 - 6/30/19
* 10123002						32,716.62	
10123003	07/13/2018	400033222		5805812	LIFE INS - ER COST	31.44	
10123003	07/01/2018	109495259		5805812	LIFE INS - ER COST	15.72	SPLIT PAYROLL 6/24 - 6/30/18
10123003	07/27/2018	400033302		5805812	LIFE INS - ER COST	31.44	
10123003	08/10/2018	400033390		5805812	LIFE INS - ER COST	31.44	
10123003	08/24/2018	400033474		5805812	LIFE INS - ER COST	31.44	
10123003	09/07/2018	400033567		5805812	LIFE INS - ER COST	31.44	
10123003	09/21/2018	400033657		5805812	LIFE INS - ER COST	31.44	
10123003	10/05/2018	400033747		5805812	LIFE INS - ER COST	33.32	
10123003	10/19/2018	400033834		5805812	LIFE INS - ER COST	29.56	
10123003	11/02/2018	400033921		5805812	LIFE INS - ER COST	29.56	
10123003	11/16/2018	400033996		5805812	LIFE INS - ER COST	28.86	
10123003	12/14/2018	400034170		5805812	LIFE INS - ER COST	28.86	
10123003	12/28/2018	400034242		5805812	LIFE INS - ER COST	30.74	
10123003	01/11/2019	400034328		5805812	LIFE INS - ER COST	32.62	

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10123003	01/25/2019	400034424		5805812	LIFE INS - ER COST	32.62	
10123003	02/08/2019	400034520		5805812	LIFE INS - ER COST	34.50	
10123003	02/22/2019	400034634		5805812	LIFE INS - ER COST	32.62	
10123003	03/08/2019	400034705		5805812	LIFE INS - ER COST	32.62	
10123003	03/18/2019	400034796		5805812	LIFE INS - ER COST	1.88	
10123003	03/22/2019	400034801		5805812	LIFE INS - ER COST	30.74	
10123003	04/05/2019	400034891		5805812	LIFE INS - ER COST	30.74	
10123003	04/19/2019	400035006		5805812	LIFE INS - ER COST	30.74	
10123003	05/03/2019	400035094		5805812	LIFE INS - ER COST	30.74	
10123003	05/17/2019	400035189		5805812	LIFE INS - ER COST	28.86	
10123003	06/14/2019	400035365		5805812	LIFE INS - ER COST	29.56	
10123003	06/28/2019	400035462		5805812	LIFE INS - ER COST	27.68	
10123003	06/30/2019	109770276		5805812	LIFE INS - ER COST	13.84	SPLIT PAYROLL 6/24 - 6/30/19
* 10123003						743.58	
10123004	07/13/2018	400033222		5805812	VISION INS - ER COST	29.08	
10123004	07/01/2018	109495259		5805812	VISION INS - ER COST	14.54	SPLIT PAYROLL 6/24 - 6/30/18
10123004	07/27/2018	400033302		5805812	VISION INS - ER COST	29.08	
10123004	08/10/2018	400033390		5805812	VISION INS - ER COST	29.08	
10123004	08/24/2018	400033474		5805812	VISION INS - ER COST	29.08	
10123004	09/07/2018	400033567		5805812	VISION INS - ER COST	29.08	
10123004	09/21/2018	400033657		5805812	VISION INS - ER COST	29.08	
10123004	10/05/2018	400033747		5805812	VISION INS - ER COST	29.08	
10123004	10/19/2018	400033834		5805812	VISION INS - ER COST	29.08	
10123004	11/02/2018	400033921		5805812	VISION INS - ER COST	29.08	
10123004	11/16/2018	400033996		5805812	VISION INS - ER COST	29.08	
10123004	12/14/2018	400034170		5805812	VISION INS - ER COST	29.08	
10123004	12/28/2018	400034242		5805812	VISION INS - ER COST	29.08	
10123004	01/11/2019	400034328		5805812	VISION INS - ER COST	24.81	
10123004	01/25/2019	400034424		5805812	VISION INS - ER COST	24.81	
10123004	02/08/2019	400034520		5805812	VISION INS - ER COST	24.81	
10123004	02/22/2019	400034634		5805812	VISION INS - ER COST	24.81	
10123004	03/08/2019	400034705		5805812	VISION INS - ER COST	24.81	
10123004	03/22/2019	400034801		5805812	VISION INS - ER COST	24.81	
10123004	04/05/2019	400034891		5805812	VISION INS - ER COST	24.81	
10123004	04/19/2019	400035006		5805812	VISION INS - ER COST	24.81	
10123004	05/03/2019	400035094		5805812	VISION INS - ER COST	24.81	
10123004	05/17/2019	400035189		5805812	VISION INS - ER COST	24.81	
10123004	06/14/2019	400035365		5805812	VISION INS - ER COST	24.81	
10123004	06/28/2019	400035462		5805812	VISION INS - ER COST	24.81	

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10123004	06/30/2019	109770276		5805812	VISION INS - ER COST	12.40	SPLIT PAYROLL 6/24 - 6/30/19
* 10123004						644.54	
10123005	07/13/2018	400033222		5805812	EAP	59.11	
10123005	07/01/2018	109495262		5805812	EAP	29.56	SPLIT PAYROLL 6/24 - 6/30/18
10123005	07/27/2018	400033302		5805812	EAP	59.11	
10123005	08/10/2018	400033390		5805812	EAP	59.11	
10123005	08/24/2018	400033474		5805812	EAP	59.11	
10123005	09/07/2018	400033567		5805812	EAP	59.11	
10123005	09/21/2018	400033657		5805812	EAP	59.11	
10123005	10/05/2018	400033747		5805812	EAP	61.68	
10123005	10/19/2018	400033834		5805812	EAP	56.54	
10123005	11/02/2018	400033921		5805812	EAP	56.54	
10123005	11/16/2018	400033996		5805812	EAP	53.97	
10123005	12/14/2018	400034170		5805812	EAP	53.97	
10123005	12/28/2018	400034242		5805812	EAP	56.54	
10123005	01/11/2019	400034328		5805812	EAP	31.28	
10123005	01/25/2019	400034424		5805812	EAP	31.28	
10123005	02/08/2019	400034520		5805812	EAP	32.64	
10123005	02/22/2019	400034634		5805812	EAP	31.28	
10123005	03/08/2019	400034705		5805812	EAP	31.28	
10123005	03/18/2019	400034796		5805812	EAP	1.36	
10123005	03/22/2019	400034801		5805812	EAP	29.92	
10123005	04/05/2019	400034891		5805812	EAP	29.92	
10123005	04/19/2019	400035006		5805812	EAP	29.92	
10123005	05/03/2019	400035094		5805812	EAP	29.92	
10123005	05/17/2019	400035189		5805812	EAP	28.56	
10123005	06/14/2019	400035365		5805812	EAP	29.92	
10123005	06/28/2019	400035462		5805812	EAP	28.56	
10123005	06/30/2019	109770277		5805812	EAP	14.28	SPLIT PAYROLL 6/24 - 6/30/19
* 10123005						1,044.46	
10124000	08/28/2018	109523973		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 07/18 SPREAD
10124000	08/28/2018	109523986		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 08/18 SPREAD
10124000	09/30/2018	109550849		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 09/18 SPREAD
10124000	10/31/2018	109576102		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 10/18 SPREAD
10124000	11/30/2018	109597171		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 11/18 SPREAD
10124000	12/31/2018	109627483		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 12/18 SPREAD
10124000	01/31/2019	109645322		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 01/19 SPREAD
10124000	02/28/2019	109667582		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 02/19 SPREAD
10124000	03/29/2019	109693522		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 03/19 SPREAD

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10124000	04/25/2019	109713460		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 04/19 SPREAD
10124000	05/29/2019	109740731		5805812	WORK COMP INS	2,933.00	ALLOC COSTS FY18/19 WORKERS' COMP 05/19 SPREAD
10124000	06/28/2019	109768434		5805812	WORK COMP INS	2,927.00	ALLOC COSTS FY18/19 WORKERS' COMP 05/19 SPREAD
10124000	06/28/2019	109771866		5805812	WORK COMP INS	2,927.00-	ALLOC COSTS FY18/19 WORKERS' COMP 05/19 SPREAD
10124000	06/28/2019	109771871		5805812	WORK COMP INS	2,927.00	ALLOC COSTS FY18/19 WORKERS' COMP 06/19 SPREAD
* 10124000						35,190.00	
10125000	08/28/2018	109523988		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 07/18 SPREAD
10125000	08/28/2018	109523989		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 08/18 SPREAD
10125000	09/30/2018	109550850		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 09/18 SPREAD
10125000	10/31/2018	109576105		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 10/18 SPREAD
10125000	11/30/2018	109597172		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 11/18 SPREAD
10125000	12/31/2018	109627484		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 12/18 SPREAD
10125000	01/31/2019	109645323		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 01/19 SPREAD
10125000	02/28/2019	109667584		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 02/19 SPREAD
10125000	03/29/2019	109693523		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 03/19 SPREAD
10125000	04/25/2019	109713461		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 04/19 SPREAD
10125000	05/29/2019	109740729		5805812	SUI INS	196.00	ALLOC COSTS FY18/19 SUI 05/19 SPREAD
10125000	06/28/2019	109768442		5805812	SUI INS	191.00	ALLOC COSTS FY18/19 SUI 06/19 SPREAD
* 10125000						2,347.00	
20202200	07/20/2018	5001868188	CA81272102	5805812	BOOKS/PER SUP	476.30	
20202200	07/24/2018	5107507614	CA81272102	5805812	BOOKS/PER SUP	0.01-	
20202200	08/09/2018	5107512851	CA81276178	5805812	BOOKS/PER SUP	55.63	
20202200	01/09/2019	5001905088	CA81271938	5805812	BOOKS/PER SUP	285.78	
20202200	01/09/2019	5001905089	CA81271938	5805812	BOOKS/PER SUP	230.58	
20202200	01/09/2019	5001905090	CA81271938	5805812	BOOKS/PER SUP	570.49	
20202200	01/14/2019	5001905902	CA81271938	5805812	BOOKS/PER SUP	154.81	
20202200	01/15/2019	5107564530	CA81271938	5805812	BOOKS/PER SUP	39.31	
20202200	01/15/2019	5107564531	CA81271938	5805812	BOOKS/PER SUP	28.24	
20202200	01/15/2019	5107564552	CA81271938	5805812	BOOKS/PER SUP	58.02	
20202200	01/15/2019	5001906310	CA81271938	5805812	BOOKS/PER SUP	218.67	
20202200	01/23/2019	5107566396	CA81271938	5805812	BOOKS/PER SUP	17.78	
20202200	01/24/2019	5107567127	CA81271938	5805812	BOOKS/PER SUP	28.25	
20202200	03/01/2019	1906127812		5805812	BOOKS/PER SUP	18.00	DMV Vehicle Code Books 2019
20202200	05/20/2019	5001934262	CA81272102	5805812	BOOKS/PER SUP	341.00	
20202200	05/30/2019	5107607192	CA81272102	5805812	BOOKS/PER SUP	1.56	
20202200	06/06/2019	5107610426	CA81295114	5805812	BOOKS/PER SUP	79.56	
20202200	06/06/2019	5107610427	CA81295114	5805812	BOOKS/PER SUP	237.30	
20202200	06/06/2019	5107610428	CA81295114	5805812	BOOKS/PER SUP	79.56	
* 20202200						2,920.83	

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20202900	07/16/2018	109492239		5805812	BUS/CONFERENCE EXP	7.00	Gonzalez FEE 08/06/18 SOUTHWEST On-line
20202900	08/13/2018	1905998138		5805812	BUS/CONFERENCE EXP	129.70	58018-195E Reimb Gonzalez C CDCR PrsnCrmMtg 080718
* 20202900						136.70	
20203100	11/05/2018	109580843		5805812	BUSINESS TRAVEL	210.44	ROBLES 58019 031W Southwest 10/8/2018 SAN/SMF
20203100	11/05/2018	109580843		5805812	BUSINESS TRAVEL	210.44	ROBLES 58019 031W Southwest 10/16/2018 SAN/SMF
20203100	11/05/2018	109580843		5805812	BUSINESS TRAVEL	264.64	LOPEZ 58019 031W Southwest 10/16/2018 SMF/SAN/SMF
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	12.00	FEE Chaidez Agent Assisted AEROMEXICO-AEROVIAS DE
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	16.00	FEE CHAIDEZ FLIGHT- CANCEL/VOID Service Call IUDH
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	12.00	FEE Lopez Agent Assisted SOUTHWEST 10/08/18 SMF/SA
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	12.00	FEE Lopez Agent Assisted SOUTHWEST 10/16/18 SMF/SA
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	12.00	FEE Robles Agent Assisted AEROMEXICO-AEROVIAS DE M
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	12.00	FEE Robles Agent Assisted SOUTHWEST 10/08/18 SAN/S
20203100	12/10/2018	109606053		5805812	BUSINESS TRAVEL	12.00	FEE Robles Agent Assisted SOUTHWEST 10/16/18 SAN/S
20203100	01/31/2019	1906108387		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 39KL Sonoma CA 01/29/19 906370
20203100	01/31/2019	1906108387		5805812	BUSINESS TRAVEL	36.00	TRVL REIMB 39KL Sonoma CA 01/29/19 906370
20203100	01/31/2019	1906108387		5805812	BUSINESS TRAVEL	81.78	TRVL REIMB 39KL Sonoma 01/29/19 906370
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	36.00	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	22.00	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	48.00	TRVL REIMB 3C7A Sacramento CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	11.56	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	8.55	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	9.90	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	16.46	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	12.01	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	13.59	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	12.83	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	6.93	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	7.32	TRVL REIMB 3C7A San Diego CA 03/22/19 909426
20203100	04/03/2019	1906149122		5805812	BUSINESS TRAVEL	13.34	TRVL REIMB 3C7A San Diego 03/22/19 909426
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	36.00	TRVL REIMB 39LX Pismo Beac CA 04/03/19 917400
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 39LX Pismo Beac CA 04/03/19 917400
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 39LX Pismo Beac CA 04/03/19 917400
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 39LX Pismo Beac CA 04/03/19 917400
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 39LX Patterson CA 04/03/19 917400
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	30.61	TRVL REIMB 39LX Pismo Beac CA 04/03/19 917400
20203100	04/09/2019	1906153718		5805812	BUSINESS TRAVEL	30.89	TRVL REIMB 39LX Westley CA 04/03/19 917400

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20203100	04/09/2019	1906153722		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 37AU Pismo Beac CA 04/03/19 917113
20203100	04/09/2019	1906153722		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 37AU Pismo Beac CA 04/03/19 917113
20203100	04/09/2019	1906153722		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 37AU Pismo Beac CA 04/03/19 917113
20203100	04/09/2019	1906153722		5805812	BUSINESS TRAVEL	36.00	TRVL REIMB 37AU Pismo Beac CA 04/03/19 917113
20203100	04/09/2019	1906153722		5805812	BUSINESS TRAVEL	6.00	TRVL REIMB 37AU Pismo Beac CA 04/03/19 917113
20203100	04/09/2019	1906153722		5805812	BUSINESS TRAVEL	354.96	TRVL REIMB 37AU Pismo Beac 04/03/19 917113
20203100	04/09/2019	1906153727		5805812	BUSINESS TRAVEL	381.06	TRVL REIMB 3AFF Pismo Beac 04/03/19 906370
20203100	04/09/2019	1906153727		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 3AFF Pismo Beac CA 04/03/19 906370
20203100	04/09/2019	1906153727		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3AFF Pismo Beac CA 04/03/19 906370
20203100	04/09/2019	1906153727		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3AFF Pismo Beac CA 04/03/19 906370
20203100	04/09/2019	1906153727		5805812	BUSINESS TRAVEL	54.00	TRVL REIMB 3AFF Pismo Beac CA 04/03/19 906370
20203100	04/10/2019	1906154669		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 37AA Pismo Beac CA 04/03/19 917386
20203100	04/10/2019	1906154669		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 37AA Pismo Beac CA 04/03/19 917386
20203100	04/10/2019	1906154669		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 37AA Pismo Beac CA 04/03/19 917386
20203100	04/10/2019	1906154669		5805812	BUSINESS TRAVEL	36.00	TRVL REIMB 37AA Pismo Beac CA 04/03/19 917386
20203100	04/10/2019	1906154669		5805812	BUSINESS TRAVEL	345.10	TRVL REIMB 37AA Pismo Beac 04/03/19 917386
20203100	04/10/2019	1906154671		5805812	BUSINESS TRAVEL	356.12	TRVL REIMB 3CEC Pismo Beac 04/03/19 902050
20203100	04/10/2019	1906154671		5805812	BUSINESS TRAVEL	40.00	TRVL REIMB 3CEC Pismo Beac CA 04/03/19 902050
20203100	04/10/2019	1906154671		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3CEC Pismo Beac CA 04/03/19 902050
20203100	04/10/2019	1906154671		5805812	BUSINESS TRAVEL	71.00	TRVL REIMB 3CEC Pismo Beac CA 04/03/19 902050
20203100	04/10/2019	1906154671		5805812	BUSINESS TRAVEL	36.00	TRVL REIMB 3CEC Pismo Beac CA 04/03/19 902050
20203100	06/11/2019	109755911		5805812	BUSINESS TRAVEL	210.44-	NOEL 5/18/2019 Southwest DAL/DAL
* 20203100						3,805.09	
20203500	07/13/2018	1300677969		5805812	ED/TRAINING SVC	200.00-	Rfnd - TRVL 58018-176E Glynn CDAANatlCrypto&DrkWeb
20203500	07/16/2018	109492239		5805812	ED/TRAINING SVC	7.00	Glynn FEE 05/21/18 SOUTHWEST On-line
20203500	07/27/2018	109502496		5805812	ED/TRAINING SVC	707.36	GLYNN/DEBORAH REGENCY CATERERS BY HYATT 5/21/2018
20203500	08/21/2018	1906004190		5805812	ED/TRAINING SVC	77.00	P.O.S.T. PERISHABLE SKILLS TRNG/SIMS J
20203500	09/19/2018	109542559		5805812	ED/TRAINING SVC	568.11	OROZCO/QUIRINA HYATT REGENCY MONTEREY 9/9/2018
20203500	09/25/2018	1906031518		5805812	ED/TRAINING SVC	425.29	58019-036E Reimb Orozco CDAA Evidence Smnr 091218
20203500	10/12/2018	5107532588	CA81283877	5805812	ED/TRAINING SVC	375.00	
20203500	10/15/2018	1906043946		5805812	ED/TRAINING SVC	77.00-	P.O.S.T. PERISHABLE SKILLS TRNG/SIMS J
20203500	10/09/2018	1906040885		5805812	ED/TRAINING SVC	77.00	P.O.S.T. PERISHABLE SKILLS TRNG/SIMS J
20203500	10/19/2018	109564232		5805812	ED/TRAINING SVC	5.00	FEE Orozco 09/09/18 On-line Hyatt Regency Monterey
20203500	11/01/2018	1906052637		5805812	ED/TRAINING SVC	284.00	REGIS P.O.S.T. EVOC TRNG/CHRISMAN P
20203500	11/09/2018	1906062034		5805812	ED/TRAINING SVC	91.00	P.O.S.T. TRIAL PREP TRNG/STIGERTS D
20203500	12/10/2018	5107551759	CA81289940	5805812	ED/TRAINING SVC	450.00	
20203500	01/02/2019	1906089249		5805812	ED/TRAINING SVC	568.00	P.O.S.T. EVOC TRNG/SIMS J/GRACIA L
20203500	01/14/2019	5107563896	CA81292771	5805812	ED/TRAINING SVC	570.00	
20203500	01/18/2019	1906101198		5805812	ED/TRAINING SVC	225.00	CDAA Prison Crimes Seminar / Bird, Zachary

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20203500	02/07/2019	1906114162		5805812	ED/TRAINING SVC	200.00	Leadership Training 09/26-27/18 Thompson Y
20203500	02/19/2019	109658794		5805812	ED/TRAINING SVC	199.66	HARRY 58019-092E 3/18/2019 Southwest SMF/SAN/SMF
20203500	02/19/2019	109658794		5805812	ED/TRAINING SVC	227.36	GONZALEZ/CHARLES 1/28/2019 FAIRMONT SNOMA MISSION
20203500	02/19/2019	109658794		5805812	ED/TRAINING SVC	982.24	HARRY/JEFF 1/11/2019 PARADISE POINT RESORT & SPA
20203500	03/21/2019	109684921		5805812	ED/TRAINING SVC	7.00	FEE Harry 03/18/19 SOUTHWEST SMF/SAN/SMF
20203500	03/21/2019	109684921		5805812	ED/TRAINING SVC	414.48	BIRD/ZACHARY 2/14/2019 THE CLIFFS RESORT
20203500	03/21/2019	109684921		5805812	ED/TRAINING SVC	414.48	OROZCO/QUIRINA 2/14/2019 THE CLIFFS RESORT
20203500	03/21/2019	109684921		5805812	ED/TRAINING SVC	414.48	TUCKER/JENNIFER 2/14/2019 THE CLIFFS RESORT
20203500	03/20/2019	1906139306		5805812	ED/TRAINING SVC	87.00	SPRSTC/BASIC SKILLS NON SWORN/SAAVEDRA R
20203500	04/05/2019	5107590133	CA81300654	5805812	ED/TRAINING SVC	225.00	
20203500	04/08/2019	109699094		5805812	ED/TRAINING SVC	19.41	HARRY 3/18/2019 Southwest SMF/SAN/SMF
20203500	04/19/2019	109708562		5805812	ED/TRAINING SVC	414.48	PONGRAZ/ATHONY 3/13/2019 THE CLIFFS RESORT
20203500	04/19/2019	109708562		5805812	ED/TRAINING SVC	414.48	GONZALEZ/CHARLES 3/13/2019 THE CLIFFS RESORT
20203500	05/24/2019	109739186		5805812	ED/TRAINING SVC	138.16	GONZALEZ/CHARLES THE CLIFFS RESORT
20203500	06/11/2019	109755911		5805812	ED/TRAINING SVC	158.01	CAR RNTL BIRD 03/31/2019 SACRAMENTO 1285522971
* 20203500						8,192.68	
20203700	08/24/2018	1906006945		5805812	TUITION REIMBURSEMNT	479.92	Profess Reimb FY 18-19 (Apple Watch, Apple Care)
20203700	09/14/2018	1906022413		5805812	TUITION REIMBURSEMNT	544.78	Profess Reimb FY 18-19 (AppleWatch,AppCare,Chrgr)
20203700	10/16/2018	1906046271		5805812	TUITION REIMBURSEMNT	44.50	Profess Reimb FY 18-19 (DA Apparel)
20203700	10/26/2018	1906052894		5805812	TUITION REIMBURSEMNT	112.04	Profess Reimb FY 18-19 (Printer Ink)
20203700	11/09/2018	1906061958		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 18-19 (iPhone)
20203700	12/18/2018	1906084328		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 18-19 (iPhone, Apds, Cs, Chgr, AppCr)
20203700	03/07/2019	1906131621		5805812	TUITION REIMBURSEMNT	1,200.00	Profess Reimb FY 18-19 (iPad, Keyboard+Case)
20203700	05/01/2019	1906166023		5805812	TUITION REIMBURSEMNT	1,102.72	PROFESS REIMB FY 18-19 (IPHONE XS / CASE)
20203700	05/01/2019	1906166974		5805812	TUITION REIMBURSEMNT	1,130.52	PROFESS REIMB FY 18-19 (IPAD+CRE AIRPDS PENCL CVR)
20203700	05/10/2019	1906177130		5805812	TUITION REIMBURSEMNT	1,200.00	PROFESS REIMB FY 18-19 (IPAD)
20203700	05/13/2019	1906178084		5805812	TUITION REIMBURSEMNT	97.28	PROFESS REIMB FY 18-19 (INK CARTRIDGE-BLACK/COLOR)
20203700	06/03/2019	1906190116		5805812	TUITION REIMBURSEMNT	1,200.00	PROFESS REIMB FY 18-19 (HP COMP / MNTR / PRNTR)
* 20203700						9,511.76	
20203900	03/20/2019	1906140134		5805812	EMP TRANSPORTATION	57.34	MILEAGE REIMB MARCH 2019 - BRENNAN
20203900	05/16/2019	1906181789		5805812	EMP TRANSPORTATION	35.00	*19834 EMP PRKING/TOLLS WIT TRANSPORT/SCHIELE D
20203900	06/04/2019	1906192552		5805812	EMP TRANSPORTATION	42.97	REIMB BIRD Z/MAY 2019 MILEAGE
* 20203900						135.31	
20205100	11/14/2018	109587174		5805812	INS LIABILITY	6,575.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-1ST QTR
20205100	02/21/2019	109660647		5805812	INS LIABILITY	6,575.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-2ND QTR
20205100	04/16/2019	109706028		5805812	INS LIABILITY	2,192.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-01/19 SPREAD
20205100	04/16/2019	109706030		5805812	INS LIABILITY	2,192.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-02/19 SPREAD
20205100	04/16/2019	109706032		5805812	INS LIABILITY	2,192.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-03/19 SPREAD
20205100	04/25/2019	109713463		5805812	INS LIABILITY	2,192.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-04/19 SPREAD

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20205100	05/29/2019	109740715		5805812	INS LIABILITY	2,192.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-05/19 SPREAD
20205100	06/28/2019	109768445		5805812	INS LIABILITY	2,190.00	ALLOC COSTS FY18/19 LIAB INS SPREAD-06/19 SPREAD
* 20205100						26,300.00	
20206100	12/18/2018	1300693950		5805812	MEMBERSHIP DUES	165.00-	Refund-CDAW Wong-Ref Member
20206100	12/19/2018	1906085233		5805812	MEMBERSHIP DUES	4,213.00	State Bar Dues 2019
20206100	12/19/2018	1906085627		5805812	MEMBERSHIP DUES	1,815.00	2019 CDAW Dues
20206100	04/18/2019	1906160992		5805812	MEMBERSHIP DUES	175.00	2019-20 CDAIA DIRECTORY/MEMBERSHIP
* 20206100						6,038.00	
20207600	08/06/2018	5107511722	CA81271763	5805812	OFFICE SUPPLIES	144.85	
20207600	10/11/2018	5107531693	CA81280861	5805812	OFFICE SUPPLIES	486.36	
20207600	11/08/2018	5107542133	CA81283665	5805812	OFFICE SUPPLIES	287.17	
20207600	12/06/2018	5107550265	CA81286914	5805812	OFFICE SUPPLIES	9.80	
20207600	01/07/2019	5107560764	CA81289879	5805812	OFFICE SUPPLIES	562.88	
20207600	02/11/2019	5107572200	CA81292320	5805812	OFFICE SUPPLIES	264.85	
20207600	05/06/2019	5107598929	CA81300430	5805812	OFFICE SUPPLIES	120.58	
20207600	06/05/2019	5107609584	CA81303304	5805812	OFFICE SUPPLIES	66.26	
20207600	06/30/2019	109783173		5805812	OFFICE SUPPLIES	78.27	CA81306471 LINE 10 ACCRUAL FOR FY 18-19
* 20207600						2,021.02	
20208100	09/25/2018	1906031429		5805812	POSTAL SVC	29.39	FedEx/Sep 2018
20208100	12/03/2018	1906072548		5805812	POSTAL SVC	62.44	FedEx/Nov 2018
20208100	02/22/2019	1906123837		5805812	POSTAL SVC	36.01	FedEx/Feb 2019
20208100	03/25/2019	1906144062		5805812	POSTAL SVC	42.06	FedEx/Mar 2019
20208100	05/14/2019	1906178917		5805812	POSTAL SVC	98.70	FEDEX / 05-10-2019
20208100	06/30/2019	1906206803		5805812	POSTAL SVC	44.38	FEDEX / 06/21/19
* 20208100						312.98	
20222700	07/18/2018	5107505480	CA81236212	5805812	CELLPHONE/PAGER	38.01	
20222700	08/10/2018	5107513168	CA81272122	5805812	CELLPHONE/PAGER	38.01	
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	54.06	916-870-8070 CHRISMAN PAUL
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	71.82	916-591-2974 GRACIA LAURA
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	54.06	916-764-8098 KIDD DAVID
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	71.82	916-634-2343 SAAVEDRA RITO
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	54.06	916-591-1972 SIMS JAMES
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	54.06	916-382-6151 STIGERTS DEREK
20222700	09/10/2018	109534144		5805812	CELLPHONE/PAGER	54.06	916-591-8943 THOMPSON YVETTE
20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	54.82	916-382-6151 STIGERTS DEREK
20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	54.82	916-591-1972 SIMS JAMES
20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	72.51	916-591-2974 GRACIA LAURA
20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	54.82	916-591-8943 THOMPSON YVETTE
20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	72.51	916-634-2343 SAAVEDRA RITO

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20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	54.82	916-764-8098 KIDD DAVID
20222700	09/10/2018	109534148		5805812	CELLPHONE/PAGER	54.82	916-870-8070 CHRISMAN PAUL
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	54.82	916-870-8070 CHRISMAN PAUL
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	72.51	916-591-2974 GRACIA LAURA
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	54.82	916-764-8098 KIDD DAVID
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	72.51	916-634-2343 SAAVEDRA RITO
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	54.82	916-591-1972 SIMS JAMES
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	54.82	916-382-6151 STIGERTS DEREK
20222700	09/10/2018	109534149		5805812	CELLPHONE/PAGER	54.82	916-591-8943 THOMPSON YVETTE
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	54.88	916-870-8070 CHRISMAN PAUL
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	72.64	916-591-2974 GRACIA LAURA
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	54.88	916-764-8098 KIDD DAVID
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	72.64	916-634-2343 SAAVEDRA RITO
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	54.88	916-591-1972 SIMS JAMES
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	54.88	916-382-6151 STIGERTS DEREK
20222700	09/10/2018	109534146		5805812	CELLPHONE/PAGER	54.88	916-591-8943 THOMPSON YVETTE
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	61.25	916-382-6151 STIGERTS DEREK
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	54.77	916-591-1972 SIMS JAMES
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	72.46	916-591-2974 GRACIA LAURA
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	54.77	916-591-8943 THOMPSON YVETTE
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	72.46	916-634-2343 SAAVEDRA RITO
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	54.77	916-764-8098 KIDD DAVID
20222700	10/29/2018	109573179		5805812	CELLPHONE/PAGER	54.77	916-870-8070 CHRISMAN PAUL
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	54.97	916-870-8070 CHRISMAN PAUL
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	72.99	916-591-2974 GRACIA LAURA
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	54.97	916-764-8098 KIDD DAVID
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	72.99	916-634-2343 SAAVEDRA RITO
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	54.97	916-591-1972 SIMS JAMES
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	73.49	916-382-6151 STIGERTS DEREK
20222700	11/28/2018	109595582		5805812	CELLPHONE/PAGER	54.97	916-591-8943 THOMPSON YVETTE
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	54.97	916-870-8070 CHRISMAN PAUL
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	72.99	916-591-2974 GRACIA LAURA
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	54.97	916-764-8098 KIDD DAVID
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	72.99	916-634-2343 SAAVEDRA RITO
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	54.97	916-591-1972 SIMS JAMES
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	72.99	916-382-6151 STIGERTS DEREK
20222700	12/28/2018	109621338		5805812	CELLPHONE/PAGER	54.97	916-591-8943 THOMPSON YVETTE
20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	54.97	916-870-8070 CHRISMAN PAUL
20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	72.99	916-591-2974 GRACIA LAURA

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20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	54.97	916-764-8098 KIDD DAVID
20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	72.99	916-634-2343 SAAVEDRA RITO
20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	54.97	916-591-1972 SIMS JAMES
20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	72.99	916-382-6151 STIGERTS DEREK
20222700	01/23/2019	109638860		5805812	CELLPHONE/PAGER	54.97	916-591-8943 THOMPSON YVETTE
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-870-8070 CHRISMAN PAUL
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-591-2974 GRACIA LAURA
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-764-8098 KIDD DAVID
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-634-2343 SAAVEDRA RITO
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-591-1972 SIMS JAMES
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-382-6151 STIGERTS DEREK
20222700	01/23/2019	109638864		5805812	CELLPHONE/PAGER	59.98	916-591-8943 THOMPSON YVETTE
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-870-8070 CHRISMAN PAUL iPn8 64GB
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-591-2974 GRACIA LAURA iPn8 64GB
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-764-8098 KIDD DAVID iPn8 64GB
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-634-2343 SAAVEDRA RITO iPn8 64GB
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-591-1972 SIMS JAMES iPn8 64GB
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-382-6151 STIGERTS DEREK iPn8 64GB
20222700	01/31/2019	109647052		5805812	CELLPHONE/PAGER	99.49	916-591-8943 THOMPSON YVETTE iPn8 64GB
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	37.80	916-870-8070 CHRISMAN PAUL
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	11.56	916-591-2974 GRACIA LAURA
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	8.56	916-764-8098 KIDD DAVID
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	11.56	916-634-2343 SAAVEDRA RITO
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	55.15	916-591-1972 SIMS JAMES
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	11.56	916-382-6151 STIGERTS DEREK
20222700	02/25/2019	109665000		5805812	CELLPHONE/PAGER	8.56	916-591-8943 THOMPSON YVETTE
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	42.80	916-870-8070 CHRISMAN PAUL
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	42.80	916-591-2974 GRACIA LAURA
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	42.80	916-764-8098 KIDD DAVID
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	42.80	916-634-2343 SAAVEDRA RITO
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	42.80	916-591-1972 SIMS JAMES
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	44.36	916-382-6151 STIGERTS DEREK
20222700	03/01/2019	109671657		5805812	CELLPHONE/PAGER	42.80	916-591-8943 THOMPSON YVETTE
20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	42.80	916-870-8070 CHRISMAN PAUL
20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	42.80	916-591-2974 GRACIA LAURA
20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	42.80	916-764-8098 KIDD DAVID
20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	42.80	916-634-2343 SAAVEDRA RITO
20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	24.76	916-591-1972 SIMS JAMES
20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	67.58	916-767-4583 SIMS JAMES

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20222700	04/02/2019	109698328		5805812	CELLPHONE/PAGER	42.80	916-591-8943 THOMPSON YVETTE
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	42.80	916-870-8070 CHRISMAN PAUL
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	42.80	916-591-2974 GRACIA LAURA
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	42.80	916-764-8098 KIDD DAVID
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	43.58	916-634-2343 SAAVEDRA RITO
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	42.80	916-767-4583 SIMS JAMES
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	42.80	916-382-6151 STIGERTS DEREK
20222700	05/28/2019	109740041		5805812	CELLPHONE/PAGER	42.80	916-591-8943 THOMPSON YVETTE
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-870-8070 CHRISMAN PAUL
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-591-2974 GRACIA LAURA
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-764-8098 KIDD DAVID
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-634-2343 SAAVEDRA RITO
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-767-4583 SIMS JAMES
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-382-6151 STIGERTS DEREK
20222700	05/28/2019	109740042		5805812	CELLPHONE/PAGER	42.72	916-591-8943 THOMPSON YVETTE
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-870-8070 CHRISMAN PAUL
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-591-2974 GRACIA LAURA
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-764-8098 KIDD DAVID
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-634-2343 SAAVEDRA RITO
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-767-4583 SIMS JAMES
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-382-6151 STIGERTS DEREK
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-591-8943 THOMPSON YVETTE
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-870-8070 CHRISMAN PAUL INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-591-2974 GRACIA LAURA INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-764-8098 KIDD DAVID INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-634-2343 SAAVEDRA RITO INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-591-1972 SIMS JAMES INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-382-6151 STIGERTS DEREK INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	100.00-	916-591-8943 THOMPSON YVETTE INCENTIVE CREDIT
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-870-8070 CHRISMAN PAUL
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-591-2974 GRACIA LAURA
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-764-8098 KIDD DAVID
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-634-2343 SAAVEDRA RITO
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-767-4583 SIMS JAMES
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-382-6151 STIGERTS DEREK
20222700	06/30/2019	109774380		5805812	CELLPHONE/PAGER	42.72	916-591-8943 THOMPSON YVETTE
* 20222700						5,849.50	
20226200	08/28/2018	5001876085	CA81270981	5805812	OFFICE EQ MAINT SUP	468.95	

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20226200	09/05/2018	5107520736	CA81270981	5805812	OFFICE EQ MAINT SUP	0.01-	
20226200	09/13/2018	5001879275	CA81270979	5805812	OFFICE EQ MAINT SUP	3,693.00	
20226200	09/13/2018	5001879287	CA81268377	5805812	OFFICE EQ MAINT SUP	4,337.80	
20226200	09/25/2018	5107526915	CA81268377	5805812	OFFICE EQ MAINT SUP	0.01-	
20226200	11/07/2018	5001891537	CA81281299	5805812	OFFICE EQ MAINT SUP	1,458.14	
20226200	11/19/2018	5107545341	CA81281299	5805812	OFFICE EQ MAINT SUP	0.01-	
20226200	01/03/2019	5001903726	CA81289543	5805812	OFFICE EQ MAINT SUP	478.47	
* 20226200						10,436.33	
20227500	07/13/2018	5107504224	CA81272104	5805812	RENT/LEASE EQ	870.16	
20227500	08/10/2018	5107513171	CA81272104	5805812	RENT/LEASE EQ	855.63	
20227500	09/12/2018	5107523456	CA81272104	5805812	RENT/LEASE EQ	1,291.37	
20227500	10/26/2018	5107536904	CA81272104	5805812	RENT/LEASE EQ	1,143.84	
20227500	11/20/2018	5107545616	CA81283789	5805812	RENT/LEASE EQ	1,162.55	
20227500	12/14/2018	5107553669	CA81283789	5805812	RENT/LEASE EQ	932.98	
20227500	01/15/2019	5107564729	CA81283789	5805812	RENT/LEASE EQ	893.98	
20227500	02/26/2019	5107576495	CA81283789	5805812	RENT/LEASE EQ	970.42	
20227500	03/28/2019	5107587380	CA81283789	5805812	RENT/LEASE EQ	882.57	
20227500	04/29/2019	5107596595	CA81283789	5805812	RENT/LEASE EQ	876.71	
20227500	06/03/2019	5107608791	CA81299182	5805812	RENT/LEASE EQ	668.82	
20227500	06/30/2019	109783117		5805812	RENT/LEASE EQ	668.82-	CA81299182 LINE 20 ACCRUAL FOR FY 18-19 CREDIT
20227500	06/30/2019	109783173		5805812	RENT/LEASE EQ	518.04	CA81283789 LINE 70 ACCRUAL FOR FY 18-19
20227500	06/30/2019	109783173		5805812	RENT/LEASE EQ	706.03	CA81299182 LINE 30 ACCRUAL FOR FY 18-19
20227500	06/30/2019	109783173		5805812	RENT/LEASE EQ	721.43	CA81299182 LINE 40 ACCRUAL FOR FY 18-19
* 20227500						11,825.71	
20244300	02/14/2019	5107573647	CA81283721	5805812	MEDICAL SVC	18.49	
20244300	04/24/2019	5001928393	CB81278995	5805812	MEDICAL SVC	37.00	
* 20244300						55.49	
20253100	07/13/2018	1905978678		5805812	LEGAL SVC	29.50	Sac County/Records Requests Jun 2018
20253100	09/10/2018	1906017490		5805812	LEGAL SVC	29.00	Sac County/Records Requests Aug 2018
20253100	11/09/2018	5107543180	CA81287439	5805812	LEGAL SVC	115.00	
20253100	11/09/2018	5107543180	CA81286080	5805812	LEGAL SVC	16.00	
20253100	01/17/2019	1906100662		5805812	LEGAL SVC	21.00	*19718 DEATH CERT/P VS MARTIN R/16FE020587
20253100	01/14/2019	1906098309		5805812	LEGAL SVC	375.88	*19706 CERT PRIORS/GARCIA/GUTIERREZ
20253100	01/17/2019	1906100620		5805812	LEGAL SVC	29.00	Sac County/Records Requests Dec 2018
20253100	02/07/2019	1906114775		5805812	LEGAL SVC	2,000.00	Litigation Exp for FL Legal Services
20253100	03/01/2019	1906127347		5805812	LEGAL SVC	15.00	*19752 MARRIAGE CERT/P VS RAMIREX, V/DA-19-004
20253100	03/08/2019	1906132346		5805812	LEGAL SVC	29.00	Sac County Records Requests Feb 2019
20253100	03/14/2019	1906136084		5805812	LEGAL SVC	67.50	*19785 CERT PRIORS/P VS ACEVES/18FE018268
20253100	04/05/2019	5107590133	CA81300654	5805812	LEGAL SVC	18.00	

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20253100	04/17/2019	1906160465		5805812	LEGAL SVC	167.00	*19803 CERT PRIORS/P VS LUKE/18FE017432
20253100	04/17/2019	1906160463		5805812	LEGAL SVC	174.00	*19802 CERT PRIORS/P VS GONSALVES/02F03836
20253100	04/17/2019	1906160352		5805812	LEGAL SVC	107.50	*19801 CERT PRIORS/P VS DEAVER/2019-003662
20253100	04/17/2019	1906158932		5805812	LEGAL SVC	21.00	*19767 DEATH CERT/P VS CHAVEZ LUENGAS/18FE01171
20253100	04/17/2019	1906159425		5805812	LEGAL SVC	70.00	*19791 PRIVATE PROCESS SERVER/CAI-18-372
20253100	05/08/2019	5107600049	CA81303068	5805812	LEGAL SVC	31.50	
20253100	05/06/2019	1906172778		5805812	LEGAL SVC	10.50	Litigation Exp for FL Legal Services
20253100	05/08/2019	1906175435		5805812	LEGAL SVC	28.00	SAC COUNTY RECORDS REQUESTS 04-2019
20253100	05/20/2019	1906182820		5805812	LEGAL SVC	90.30	*19819 CERT PRIORS/P VS JESMOK E/2018-113426
20253100	05/16/2019	1906181771		5805812	LEGAL SVC	41.80	*19841 CERT PRIORS P VS HAWKINS/19FE002001
20253100	05/16/2019	1906181760		5805812	LEGAL SVC	76.30	*19842 CERT PRIORS/P VS HAWKINS/19FE002001
20253100	05/16/2019	1906181757		5805812	LEGAL SVC	26.00	*19847 REIMB BRENNAN H/APOSTILLE FEE/19FL00081
20253100	05/20/2019	1906182802		5805812	LEGAL SVC	99.30	*19823 CERT PRIORS/P VS RODAS N/19FE001996
20253100	05/20/2019	1906182799		5805812	LEGAL SVC	94.30	*19824 CERT PRIORS/P VS WARAICH U/2019-008331
20253100	05/20/2019	1906182796		5805812	LEGAL SVC	96.30	*19825 CERT PRIORS/P VS WARAICH U/2019-008331
* 20253100						3,878.68	
20256200	01/02/2019	1906089657		5805812	TRANSCRIBING SVC	193.60	SUP CT Transcripts - Nov 2018
20256200	01/24/2019	1906104068		5805812	TRANSCRIBING SVC	19.80	SUP CT Transcripts - Dec 2018
* 20256200						213.40	
20259100	11/01/2018	1906053880		5805812	OTHER PROF SVC	539.00	State of CA DOJ/Fingerprint Apps/Sep 2018
* 20259100						539.00	
20281100	07/05/2018	5001865051	CA81255304	5805812	DATA PROCESSING SVC	50.00	
20281100	09/20/2018	5001881033	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	09/20/2018	5001881034	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	10/09/2018	5001884775	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	12/06/2018	5001898199	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	12/06/2018	5001898200	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	01/09/2019	5001905048	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	03/04/2019	5001916574	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	03/29/2019	5001922907	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	04/05/2019	5001924335	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	05/08/2019	5001931416	CA81271873	5805812	DATA PROCESSING SVC	50.00	
20281100	06/07/2019	5001938791	CA81271873	5805812	DATA PROCESSING SVC	50.00	
* 20281100						600.00	
20283200	11/09/2018	1906061922		5805812	INTERPRETER SVC	100.00	*19658 TRANSLATION LEGAL DOC CAI18000430
20283200	02/19/2019	5107574127	CA81271857	5805812	INTERPRETER SVC	47.93	
20283200	06/13/2019	5107613683	CA81271857	5805812	INTERPRETER SVC	22.20	
* 20283200						170.13	
20283300	11/05/2018	109580843		5805812	WITNESS FEES	585.80	MACE 58019034W United 10/19/2018 SMF/DEN/RAP

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20283300	11/05/2018	109580843		5805812	WITNESS FEES	585.80	MACE 58019034W United 10/19/2018 SMF/DEN/RAP
20283300	11/05/2018	109580843		5805812	WITNESS FEES	585.80	MACE 58019034W United 10/14/2018 SMF/DEN/RAP
20283300	11/05/2018	109580843		5805812	WITNESS FEES	1,030.80	MACE 58019034W Delta 10/14/2018 RAP/SLC/SMF
20283300	11/05/2018	109580843		5805812	WITNESS FEES	1,030.80	MACE 58019034W Delta 10/14/2018 RAP/SLC/SMF
20283300	11/05/2018	109580843		5805812	WITNESS FEES	1,030.80	MACE 58019034W Delta 10/14/2018 RAP/SLC/SMF
20283300	11/02/2018	1906056858		5805812	WITNESS FEES	60.00	WIT FEES/P VS GOSZTYLA 18FE004488/MACE J
20283300	11/08/2018	1906060883		5805812	WITNESS FEES	164.59	*19655 WITNESS FEES/CAI18000430
20283300	11/14/2018	1906063854		5805812	WITNESS FEES	90.00	REIMB GRACIA L WITNESS BAGGAGE FEES-P VS GOSZTYLA
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted DELTA 10/14/18 RAP/SLC/SMF
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted DELTA 10/14/18 RAP/SLC/SMF
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted DELTA 10/14/18 RAP/SLC/SMF
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted DELTA 10/14/18 RAP/SLC/SMF
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted DELTA 10/14/18 RAP/SLC/SMF
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/14/18 RAP/SLC/SM
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/14/18 RAP/SLC/SM
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/19/18 SMF/DEN/RA
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/19/18 SMF/DEN/RA
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/19/18 SMF/DEN/RA
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/19/18 SMF/DEN/RA
20283300	12/10/2018	109606053		5805812	WITNESS FEES	12.00	FEE Mace Agent Assisted UNITED 10/19/18 SMF/DEN/RA
20283300	12/10/2018	109606053		5805812	WITNESS FEES	947.79	MACE 58019034W Delta 11/14/2018 SMF/SLC/RAP
20283300	12/10/2018	109606053		5805812	WITNESS FEES	947.79	MACE 58019034W Delta 11/14/2018 SMF/SLC/RAP
20283300	12/10/2018	109606053		5805812	WITNESS FEES	947.79	MACE 58019034W Delta 11/14/2018 SMF/SLC/RAP
20283300	12/10/2018	109606053		5805812	WITNESS FEES	585.80-	MACE 58019034W United 10/14/2018
20283300	12/10/2018	109606053		5805812	WITNESS FEES	585.80-	MACE 58019034W United 10/19/2018
20283300	12/10/2018	109606053		5805812	WITNESS FEES	585.80-	MACE 58019034W United 10/19/2018
20283300	01/25/2019	109643080		5805812	WITNESS FEES	12.00	FEE Mace 11/14/18 DELTA Agent Assisted SMF/SLC/RAP
20283300	01/25/2019	109643080		5805812	WITNESS FEES	12.00	FEE Mace 11/14/18 DELTA Agent Assisted SMF/SLC/RAP
20283300	01/25/2019	109643080		5805812	WITNESS FEES	12.00	FEE Mace 11/14/18 DELTA Agent Assisted SMF/SLC/RAP
20283300	04/08/2019	109699094		5805812	WITNESS FEES	566.96	DUIMOVICH 3/7/2019 Southwest TPA/DAL/SMF
20283300	04/08/2019	109699094		5805812	WITNESS FEES	566.96	DUIMOVICH 3/7/2019 Southwest TPA/DAL/SMF
20283300	04/08/2019	109699094		5805812	WITNESS FEES	786.00	DUIMOVICH 58019 066W 3/6/2019 American SMF/PHX/TPA
20283300	04/08/2019	109699094		5805812	WITNESS FEES	3,650.00	SEMYKOPNA 3/18/2019 United SMF/SFO/FRA/KBP
20283300	04/08/2019	109699094		5805812	WITNESS FEES	3,650.00	SEMYKOPNYI 3/18/2019 United SMF/SFO/FRA/KBP
20283300	05/01/2019	1906167395		5805812	WITNESS FEES	325.22	INV# 898622802 / OLEH SEMYJOPNYI
20283300	05/01/2019	1906169120		5805812	WITNESS FEES	238.34	INV # 1552237016 / JOSHUA DUIMOVICH
20283300	05/08/2019	109725659		5805812	WITNESS FEES	12.00	FEE Duimovich 03/06/19 AMERICAN Agent Assisted SOR
20283300	05/08/2019	109725659		5805812	WITNESS FEES	12.00	FEE Duimovich 03/07/19 SOUTHWEST Agent Assisted KJ
20283300	05/08/2019	109725659		5805812	WITNESS FEES	12.00	FEE Duimovich 03/07/19 SOUTHWEST Agent Assisted VV
20283300	05/08/2019	109725659		5805812	WITNESS FEES	12.00	FEE Semykopna 03/18/19 UNITED Agent Assisted AFFXH

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20283300	05/08/2019	109725659		5805812	WITNESS FEES	12.00	FEE Semykopnyi 03/18/19 UNITED Agent Assisted AFYX
20283300	05/08/2019	109725659		5805812	WITNESS FEES	51.39	CAR RNTL DUIMOVICH 03/06/2019 TAMPA 1184549855
* 20283300						16,313.23	
20287100	11/01/2018	1906055027		5805812	TRANSPORTATION	4,212.00	TALLBULLFRANKS A
20287100	05/13/2019	1906178680		5805812	TRANSPORTATION	1,265.35	ADKINS T
20287100	05/13/2019	1906178682		5805812	TRANSPORTATION	5,542.60	LIEVRE C
* 20287100						11,019.95	
20289800	10/12/2018	5107532588	CA81284775	5805812	OTHER OP EXP SUP	123.55	
20289800	11/09/2018	5107543180	CA81286080	5805812	OTHER OP EXP SUP	259.79	
* 20289800						383.34	
20289900	10/09/2018	5001884770	CB81284080	5805812	OTHER OP EXP SVC	153.67	
20289900	10/09/2018	5001884772	CB81284083	5805812	OTHER OP EXP SVC	101.25	
20289900	01/23/2019	5001907898	CB81294082	5805812	OTHER OP EXP SVC	141.25	
20289900	01/23/2019	5001907907	CB81294082	5805812	OTHER OP EXP SVC	141.25	
20289900	01/23/2019	5001907911	CB81294082	5805812	OTHER OP EXP SVC	145.25	
20289900	03/29/2019	5001923005	CB81300047	5805812	OTHER OP EXP SVC	143.25	
20289900	05/21/2019	5001934521	CB81305063	5805812	OTHER OP EXP SVC	105.25	
* 20289900						648.67	
20291000	11/14/2018	109587185		5805812	COUNTYWIDE IT SVCS	4,240.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-1ST QTR
20291000	02/21/2019	109660648		5805812	COUNTYWIDE IT SVCS	4,240.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-2ND QTR
20291000	04/16/2019	109706067		5805812	COUNTYWIDE IT SVCS	1,413.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-01/19 SPREA
20291000	04/16/2019	109706069		5805812	COUNTYWIDE IT SVCS	1,413.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-02/19 SPREA
20291000	04/16/2019	109706070		5805812	COUNTYWIDE IT SVCS	1,413.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-03/19 SPREA
20291000	04/23/2019	109709168		5805812	COUNTYWIDE IT SVCS	1,413.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-04/19 SPREA
20291000	05/29/2019	109740708		5805812	COUNTYWIDE IT SVCS	1,413.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-05/19 SPREA
20291000	06/25/2019	109768447		5805812	COUNTYWIDE IT SVCS	1,414.00	ALLOC COSTS FY18/19 COUNTYWIDE IT SERV-06/19 SPREA
* 20291000						16,959.00	
20292200	09/27/2018	109549587		5805812	GS MAIL/POSTAGE	0.54	Per. 3 - Mail Services
20292200	10/25/2018	109571828		5805812	GS MAIL/POSTAGE	1.08	Per. 4 - Mail Services
20292200	04/30/2019	109717389		5805812	GS MAIL/POSTAGE	1.84	Per. 10 - Mail Services
20292200	06/26/2019	109771578		5805812	GS MAIL/POSTAGE	1.32	Per. 12 - Mail Services
* 20292200						4.78	
20292300	07/25/2018	109500454		5805812	GS MESSENGER SVC	309.12	Per. 1 - Messenger Services
20292300	08/30/2018	109525817		5805812	GS MESSENGER SVC	310.17	Per. 2 - Messenger Services
20292300	09/27/2018	109548427		5805812	GS MESSENGER SVC	324.94	Per. 3 - Messenger Services
20292300	10/25/2018	109570670		5805812	GS MESSENGER SVC	295.40	Per. 4 - Messenger Services
20292300	11/29/2018	109596124		5805812	GS MESSENGER SVC	310.17	Per. 5 - Messenger Services
20292300	12/26/2018	109620549		5805812	GS MESSENGER SVC	295.40	Per. 6 - Messenger Services
20292300	01/29/2019	109645292		5805812	GS MESSENGER SVC	280.63	Per. 7 - Messenger Services

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20292300	02/26/2019	109665934		5805812	GS MESSENGER SVC	295.40	Per. 8 - Messenger Services
20292300	03/27/2019	109693205		5805812	GS MESSENGER SVC	295.40	Per. 9 - Messenger Services
20292300	04/30/2019	109719142		5805812	GS MESSENGER SVC	310.17	Per. 10 - Messenger Services
20292300	05/31/2019	109744347		5805812	GS MESSENGER SVC	310.17	Per. 11 - Messenger Services
20292300	06/26/2019	109770137		5805812	GS MESSENGER SVC	324.94	Per. 12 - Messenger Services
* 20292300						3,661.91	
20292800	07/24/2018	109498136		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001449968 Per 01
20292800	07/24/2018	109498138		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001449970 Per 01
20292800	07/24/2018	109498201		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001450033 Per 01
20292800	07/24/2018	109498908		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 00000000000001450739 Per 01
20292800	07/24/2018	109499263		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 00000000000001451070 Per 01
20292800	08/23/2018	109519500		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001455309 Per 02
20292800	08/23/2018	109519502		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001455311 Per 02
20292800	08/23/2018	109519565		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001455374 Per 02
20292800	08/23/2018	109520272		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 00000000000001456077 Per 02
20292800	08/23/2018	109520615		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 00000000000001456408 Per 02
20292800	09/23/2018	109544204		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001460533 Per 03
20292800	09/23/2018	109544206		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001460535 Per 03
20292800	09/23/2018	109544269		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001460598 Per 03
20292800	09/23/2018	109544972		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 00000000000001461299 Per 03
20292800	09/23/2018	109545308		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 00000000000001461627 Per 03
20292800	10/23/2018	109567289		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001465725 Per 04
20292800	10/23/2018	109567291		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001465727 Per 04
20292800	10/23/2018	109567354		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001465790 Per 04
20292800	10/23/2018	109568056		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 00000000000001466490 Per 04
20292800	10/23/2018	109568400		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 00000000000001466818 Per 04
20292800	11/19/2018	109590542		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001470915 Per 05
20292800	11/19/2018	109590544		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001470917 Per 05
20292800	11/19/2018	109590606		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001470979 Per 05
20292800	11/19/2018	109591316		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 00000000000001471681 Per 05
20292800	11/19/2018	109591663		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 00000000000001472009 Per 05
20292800	12/20/2018	109615407		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001476071 Per 06
20292800	12/20/2018	109615409		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001476073 Per 06
20292800	12/20/2018	109615468		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001476135 Per 06
20292800	12/20/2018	109616177		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 00000000000001476840 Per 06
20292800	12/20/2018	109616519		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 00000000000001477168 Per 06
20292800	01/23/2019	109639904		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 00000000000001481173 Per 07
20292800	01/23/2019	109639906		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 00000000000001481175 Per 07
20292800	01/23/2019	109639968		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 00000000000001481237 Per 07

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20292800	01/23/2019	109640674		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 0000000000001481939 Per 07
20292800	01/23/2019	109641011		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 0000000000001482265 Per 07
20292800	02/21/2019	109661651		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 0000000000001486285 Per 08
20292800	02/21/2019	109661653		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 0000000000001486287 Per 08
20292800	02/21/2019	109661713		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 0000000000001486347 Per 08
20292800	02/21/2019	109662416		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 0000000000001487047 Per 08
20292800	02/21/2019	109662766		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 0000000000001487375 Per 08
20292800	03/24/2019	109687392		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 0000000000001491403 Per 09
20292800	03/24/2019	109687394		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 0000000000001491405 Per 09
20292800	03/24/2019	109687453		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 0000000000001491464 Per 09
20292800	03/24/2019	109688154		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 0000000000001492163 Per 09
20292800	03/24/2019	109688493		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 0000000000001492491 Per 09
20292800	04/24/2019	109711155		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 0000000000001496591 Per 10
20292800	04/24/2019	109711157		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 0000000000001496593 Per 10
20292800	04/24/2019	109711216		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 0000000000001496652 Per 10
20292800	04/24/2019	109711923		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 0000000000001497352 Per 10
20292800	04/24/2019	109712265		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 0000000000001497685 Per 10
20292800	05/23/2019	109736698		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 0000000000001501705 Per 11
20292800	05/23/2019	109736700		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 0000000000001501707 Per 11
20292800	05/23/2019	109736759		5805812	GS EQUIP RENTAL LT	839.00	Veh 124539 MDoc 0000000000001501766 Per 11
20292800	05/23/2019	109737464		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 0000000000001502467 Per 11
20292800	05/23/2019	109737812		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 0000000000001502800 Per 11
20292800	06/23/2019	109765785		5805812	GS EQUIP RENTAL LT	839.00	Veh 124322 MDoc 0000000000001506727 Per 12
20292800	06/23/2019	109765801		5805812	GS EQUIP RENTAL LT	839.00	Veh 124340 MDoc 0000000000001506743 Per 12
20292800	06/23/2019	109765803		5805812	GS EQUIP RENTAL LT	839.00	Veh 124342 MDoc 0000000000001506745 Per 12
20292800	06/23/2019	109766564		5805812	GS EQUIP RENTAL LT	844.00	Veh 140710 MDoc 0000000000001507503 Per 12
20292800	06/23/2019	109766924		5805812	GS EQUIP RENTAL LT	904.00	Veh 154807 MDoc 0000000000001507837 Per 12
20292800	06/25/2019	109768577		5805812	GS EQUIP RENTAL LT	5,179.00-	18-19 YE refund - light fleet assigned rentals
* 20292800						46,001.00	
20293800	07/24/2018	109498136		5805812	FUEL USAGE-LIGHT	152.48	Veh 124340 MDoc 0000000000001449968 Per 01
20293800	07/24/2018	109498138		5805812	FUEL USAGE-LIGHT	213.68	Veh 124342 MDoc 0000000000001449970 Per 01
20293800	07/24/2018	109498201		5805812	FUEL USAGE-LIGHT	129.95	Veh 124539 MDoc 0000000000001450033 Per 01
20293800	07/24/2018	109498908		5805812	FUEL USAGE-LIGHT	273.70	Veh 140710 MDoc 0000000000001450739 Per 01
20293800	07/24/2018	109499263		5805812	FUEL USAGE-LIGHT	196.58	Veh 154807 MDoc 0000000000001451070 Per 01
20293800	08/23/2018	109519500		5805812	FUEL USAGE-LIGHT	211.55	Veh 124340 MDoc 0000000000001455309 Per 02
20293800	08/23/2018	109519502		5805812	FUEL USAGE-LIGHT	243.16	Veh 124342 MDoc 0000000000001455311 Per 02
20293800	08/23/2018	109519565		5805812	FUEL USAGE-LIGHT	229.54	Veh 124539 MDoc 0000000000001455374 Per 02
20293800	08/23/2018	109520272		5805812	FUEL USAGE-LIGHT	165.52	Veh 140710 MDoc 0000000000001456077 Per 02
20293800	08/23/2018	109520615		5805812	FUEL USAGE-LIGHT	186.15	Veh 154807 MDoc 0000000000001456408 Per 02

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20293800	09/23/2018	109544204		5805812	FUEL USAGE-LIGHT	105.95	Veh 124340 MDoc 0000000000001460533 Per 03
20293800	09/23/2018	109544206		5805812	FUEL USAGE-LIGHT	261.58	Veh 124342 MDoc 0000000000001460535 Per 03
20293800	09/23/2018	109544269		5805812	FUEL USAGE-LIGHT	156.47	Veh 124539 MDoc 0000000000001460598 Per 03
20293800	09/23/2018	109544972		5805812	FUEL USAGE-LIGHT	250.80	Veh 140710 MDoc 0000000000001461299 Per 03
20293800	09/23/2018	109545308		5805812	FUEL USAGE-LIGHT	50.62	Veh 154807 MDoc 0000000000001461627 Per 03
20293800	10/23/2018	109567289		5805812	FUEL USAGE-LIGHT	100.45	Veh 124340 MDoc 0000000000001465725 Per 04
20293800	10/23/2018	109567291		5805812	FUEL USAGE-LIGHT	266.48	Veh 124342 MDoc 0000000000001465727 Per 04
20293800	10/23/2018	109567354		5805812	FUEL USAGE-LIGHT	169.98	Veh 124539 MDoc 0000000000001465790 Per 04
20293800	10/23/2018	109568056		5805812	FUEL USAGE-LIGHT	220.93	Veh 140710 MDoc 0000000000001466490 Per 04
20293800	10/23/2018	109568400		5805812	FUEL USAGE-LIGHT	232.18	Veh 154807 MDoc 0000000000001466818 Per 04
20293800	11/19/2018	109590542		5805812	FUEL USAGE-LIGHT	134.18	Veh 124340 MDoc 0000000000001470915 Per 05
20293800	11/19/2018	109590544		5805812	FUEL USAGE-LIGHT	240.92	Veh 124342 MDoc 0000000000001470917 Per 05
20293800	11/19/2018	109590606		5805812	FUEL USAGE-LIGHT	150.31	Veh 124539 MDoc 0000000000001470979 Per 05
20293800	11/19/2018	109591316		5805812	FUEL USAGE-LIGHT	264.16	Veh 140710 MDoc 0000000000001471681 Per 05
20293800	11/19/2018	109591663		5805812	FUEL USAGE-LIGHT	173.79	Veh 154807 MDoc 0000000000001472009 Per 05
20293800	12/20/2018	109615407		5805812	FUEL USAGE-LIGHT	168.55	Veh 124340 MDoc 0000000000001476071 Per 06
20293800	12/20/2018	109615409		5805812	FUEL USAGE-LIGHT	270.95	Veh 124342 MDoc 0000000000001476073 Per 06
20293800	12/20/2018	109615468		5805812	FUEL USAGE-LIGHT	114.25	Veh 124539 MDoc 0000000000001476135 Per 06
20293800	12/20/2018	109616177		5805812	FUEL USAGE-LIGHT	309.96	Veh 140710 MDoc 0000000000001476840 Per 06
20293800	12/20/2018	109616519		5805812	FUEL USAGE-LIGHT	132.83	Veh 154807 MDoc 0000000000001477168 Per 06
20293800	01/23/2019	109639904		5805812	FUEL USAGE-LIGHT	86.31	Veh 124340 MDoc 0000000000001481173 Per 07
20293800	01/23/2019	109639906		5805812	FUEL USAGE-LIGHT	255.41	Veh 124342 MDoc 0000000000001481175 Per 07
20293800	01/23/2019	109639968		5805812	FUEL USAGE-LIGHT	161.58	Veh 124539 MDoc 0000000000001481237 Per 07
20293800	01/23/2019	109640674		5805812	FUEL USAGE-LIGHT	146.77	Veh 140710 MDoc 0000000000001481939 Per 07
20293800	01/23/2019	109641011		5805812	FUEL USAGE-LIGHT	147.17	Veh 154807 MDoc 0000000000001482265 Per 07
20293800	02/21/2019	109661651		5805812	FUEL USAGE-LIGHT	129.44	Veh 124340 MDoc 0000000000001486285 Per 08
20293800	02/21/2019	109661653		5805812	FUEL USAGE-LIGHT	150.41	Veh 124342 MDoc 0000000000001486287 Per 08
20293800	02/21/2019	109661713		5805812	FUEL USAGE-LIGHT	124.66	Veh 124539 MDoc 0000000000001486347 Per 08
20293800	02/21/2019	109662416		5805812	FUEL USAGE-LIGHT	231.63	Veh 140710 MDoc 0000000000001487047 Per 08
20293800	02/21/2019	109662766		5805812	FUEL USAGE-LIGHT	145.78	Veh 154807 MDoc 0000000000001487375 Per 08
20293800	03/24/2019	109687392		5805812	FUEL USAGE-LIGHT	90.82	Veh 124340 MDoc 0000000000001491403 Per 09
20293800	03/24/2019	109687394		5805812	FUEL USAGE-LIGHT	213.55	Veh 124342 MDoc 0000000000001491405 Per 09
20293800	03/24/2019	109687453		5805812	FUEL USAGE-LIGHT	183.96	Veh 124539 MDoc 0000000000001491464 Per 09
20293800	03/24/2019	109688154		5805812	FUEL USAGE-LIGHT	228.70	Veh 140710 MDoc 0000000000001492163 Per 09
20293800	03/24/2019	109688493		5805812	FUEL USAGE-LIGHT	121.94	Veh 154807 MDoc 0000000000001492491 Per 09
20293800	04/24/2019	109711155		5805812	FUEL USAGE-LIGHT	160.53	Veh 124340 MDoc 0000000000001496591 Per 10
20293800	04/24/2019	109711157		5805812	FUEL USAGE-LIGHT	227.69	Veh 124342 MDoc 0000000000001496593 Per 10
20293800	04/24/2019	109711216		5805812	FUEL USAGE-LIGHT	160.54	Veh 124539 MDoc 0000000000001496652 Per 10
20293800	04/24/2019	109711923		5805812	FUEL USAGE-LIGHT	239.32	Veh 140710 MDoc 0000000000001497352 Per 10

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20293800	04/24/2019	109712265		5805812	FUEL USAGE-LIGHT	200.24	Veh 154807 MDoc 00000000000001497685 Per 10
20293800	05/23/2019	109736698		5805812	FUEL USAGE-LIGHT	100.39	Veh 124340 MDoc 00000000000001501705 Per 11
20293800	05/23/2019	109736700		5805812	FUEL USAGE-LIGHT	171.51	Veh 124342 MDoc 00000000000001501707 Per 11
20293800	05/23/2019	109736759		5805812	FUEL USAGE-LIGHT	198.82	Veh 124539 MDoc 00000000000001501766 Per 11
20293800	05/23/2019	109737464		5805812	FUEL USAGE-LIGHT	349.64	Veh 140710 MDoc 00000000000001502467 Per 11
20293800	05/23/2019	109737812		5805812	FUEL USAGE-LIGHT	218.47	Veh 154807 MDoc 00000000000001502800 Per 11
20293800	06/23/2019	109765785		5805812	FUEL USAGE-LIGHT	298.98	Veh 124322 MDoc 00000000000001506727 Per 12
20293800	06/23/2019	109765801		5805812	FUEL USAGE-LIGHT	140.39	Veh 124340 MDoc 00000000000001506743 Per 12
20293800	06/23/2019	109765803		5805812	FUEL USAGE-LIGHT	155.69	Veh 124342 MDoc 00000000000001506745 Per 12
20293800	06/23/2019	109766564		5805812	FUEL USAGE-LIGHT	183.58	Veh 140710 MDoc 00000000000001507503 Per 12
20293800	06/23/2019	109766924		5805812	FUEL USAGE-LIGHT	182.26	Veh 154807 MDoc 00000000000001507837 Per 12
* 20293800						11,183.83	
20294300	08/31/2018	109527841	87839	5805812	LEASED PROP USE CHGS	27,653.43	
20294300	08/31/2018	109529376	87839	5805812	LEASED PROP USE CHGS	1,111.02	
20294300	09/30/2018	109550966	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	10/31/2018	109576168	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	11/30/2018	109598109	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	12/31/2018	109622947	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	01/31/2019	109647780	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	02/28/2019	109668514	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	03/31/2019	109695005	87839	5805812	LEASED PROP USE CHGS	14,550.52	
20294300	04/30/2019	109717503	87839	5805812	LEASED PROP USE CHGS	14,823.66	
20294300	05/31/2019	109744519	87839	5805812	LEASED PROP USE CHGS	14,823.66	
20294300	06/30/2019	109775562	87839	5805812	LEASED PROP USE CHGS	14,822.59	
20294300	06/30/2019	109785976	87839	5805812	LEASED PROP USE CHGS	1.07	
* 20294300						175,089.07	
20298703	07/23/2018	109500326		5805812	LAND LINE CHARGES	500.30	July 2018 Land Line Charges
20298703	08/21/2018	109517131		5805812	LAND LINE CHARGES	499.66	August 2018 Land Line Charges
20298703	09/20/2018	109546423		5805812	LAND LINE CHARGES	498.34	September 2018 Land Line Charges
20298703	10/24/2018	109569752		5805812	LAND LINE CHARGES	494.08	October 2018 Land Line Charges
20298703	11/26/2018	109594108		5805812	LAND LINE CHARGES	494.91	November 2018 Land Line Charges
20298703	12/31/2018	109626854		5805812	LAND LINE CHARGES	518.74	December 2018 Land Line Charges
20298703	01/31/2019	109646897		5805812	LAND LINE CHARGES	556.80	January 2019 Land Line Charges
20298703	02/25/2019	109664919		5805812	LAND LINE CHARGES	559.00	February 2019 Land Line Charges
20298703	03/21/2019	109684840		5805812	LAND LINE CHARGES	552.85	March 2019 Land Line Charges
20298703	04/24/2019	109710033		5805812	LAND LINE CHARGES	553.47	April 2019 Land Line Charges
20298703	05/21/2019	109733638		5805812	LAND LINE CHARGES	556.76	May 2019 Land Line Charges
20298703	06/20/2019	109763585		5805812	LAND LINE CHARGES	574.30	June 2019 Land Line Charges
* 20298703						6,359.21	

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60654102	11/14/2018	109587179		5805812	BENEFIT ADMIN SVCS	871.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYEE BENEFITS-1S
60654102	02/21/2019	109660652		5805812	BENEFIT ADMIN SVCS	871.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYEE BENEFITS-2N
60654102	04/22/2019	109708611		5805812	BENEFIT ADMIN SVCS	871.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYEE BENEFITS-3R
60654102	06/28/2019	109768457		5805812	BENEFIT ADMIN SVCS	871.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYEE BENEFITS-4T
* 60654102						3,484.00	
60654103	11/14/2018	109587177		5805812	EMPLOYMENT SVCS	1,965.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYMENT SVCS-1ST
60654103	02/21/2019	109660653		5805812	EMPLOYMENT SVCS	1,965.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYMENT SVCS-2ND
60654103	04/22/2019	109708616		5805812	EMPLOYMENT SVCS	1,965.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYMENT SVCS-3RD
60654103	06/28/2019	109768485		5805812	EMPLOYMENT SVCS	1,964.00	ALLOC COSTS FY18/19 PERSONNEL-EMPLOYMENT SVCS-4TH
* 60654103						7,859.00	
60654104	11/14/2018	109587182		5805812	TRAINING SVCS	402.00	ALLOC COSTS FY18/19 DPS LOD SPREAD-1ST QTR
60654104	02/21/2019	109660654		5805812	TRAINING SVCS	402.00	ALLOC COSTS FY18/19 DPS LOD SPREAD-2ND QTR
60654104	04/22/2019	109708617		5805812	TRAINING SVCS	402.00	ALLOC COSTS FY18/19 DPS LOD SPREAD-3RD QTR
60654104	06/28/2019	109768489		5805812	TRAINING SVCS	400.00	ALLOC COSTS FY18/19 DPS LOD SPREAD-4TH QTR
* 60654104						1,606.00	
60654106	11/14/2018	109587181		5805812	DPS DEPT SVCS TEAMS	1,007.00	ALLOC COSTS FY18/19 DPS-TEAMS-1ST QTR
60654106	02/21/2019	109660655		5805812	DPS DEPT SVCS TEAMS	1,007.00	ALLOC COSTS FY18/19 DPS-TEAMS-2ND QTR
60654106	04/22/2019	109708615		5805812	DPS DEPT SVCS TEAMS	1,007.00	ALLOC COSTS FY18/19 DPS-TEAMS-3RD QTR
60654106	06/28/2019	109768492		5805812	DPS DEPT SVCS TEAMS	1,005.00	ALLOC COSTS FY18/19 DPS-TEAMS-4TH QTR
* 60654106						4,026.00	
60654107	11/14/2018	109587184		5805812	401A PLAN ADMIN SVCS	64.00	ALLOC COSTS FY18/19 DPS-401A-1ST QTR
60654107	02/21/2019	109660656		5805812	401A PLAN ADMIN SVCS	64.00	ALLOC COSTS FY18/19 DPS-401A-2ND QTR
60654107	04/22/2019	109708613		5805812	401A PLAN ADMIN SVCS	64.00	ALLOC COSTS FY18/19 DPS-401A-3RD QTR
60654107	06/28/2019	109768493		5805812	401A PLAN ADMIN SVCS	65.00	ALLOC COSTS FY18/19 DPS-401A-4TH QTR
* 60654107						257.00	
60691400	11/14/2018	109587176		5805812	AGENCY OVERHEAD ALLC	3,037.00	ALLOC COSTS FY18/19 EXECUTIVE CAB-AGENCY OH-1ST QT
60691400	02/21/2019	109660658		5805812	AGENCY OVERHEAD ALLC	3,037.00	ALLOC COSTS FY18/19 EXECUTIVE CAB-AGENCY OH-2ND QT
60691400	04/22/2019	109708612		5805812	AGENCY OVERHEAD ALLC	3,037.00	ALLOC COSTS FY18/19 EXECUTIVE CAB-AGENCY OH-3RD QT
60691400	06/30/2019	109779194		5805812	AGENCY OVERHEAD ALLC	1,169.00	ALLOC COSTS FY18/19 EXECUTIVE CAB-AGENCY OH-4TH QT
* 60691400						10,280.00	
**						5,099,746.94	

*Sacramento County
Custody of Minors -- Child Abduction and Recovery Program
FY 2016-2019
Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996.
Department of Finance, Requester*

I, John Black, declare as follows:

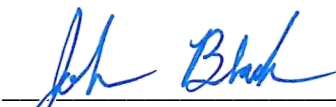
1. I am employed as the Chief, Administrative & Fiscal Services for the Sacramento County District Attorney's Office. I have personal knowledge of the matters stated herein, and if called as a witness could and would testify competently thereto.

2. I researched Sacramento County Cost Allocation Plan files from July 1, 2016 through June 30, 2019 to determine the costs incurred by Sacramento County for the legislatively-mandated Custody of Minors – Child Abduction and Recovery Program. This information is reported to the California State Controller's Office. The research required retrieving the Cost Allocation Plan and pulling the costs reported under billing code 0015812 STATETAR, which is a unique identifier assigned to the District Attorney State Targeted Offender Program. This information is added by District Attorney' staff, in the regular course of a business, who contemporaneously enter costs associated with state-mandated programs. A billing report was run for the Child Abduction and Recovery Program for the fiscal year from July 1, 2018 through June 30, 2019. This process created a data record that provides an accurate and true accounting of the available records and associated costs.

3. The following Attachment, County of Sacramento, California OMB A87 Cost Allocation Plan, page 9, for July 1, 2018 through June 30, 2019, shows the costs associated with the Child Abduction and Recovery Program during this time period totaling \$4,192.¹

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 13, 2024, in Sacramento, California.



John Black
Chief, Administrative & Fiscal Services
Sacramento County District Attorney's Office

Attachment: Sacramento County, OMB A87 Cost Allocation Plan for July 1, 2018-
June 30, 2019, page 9.

¹ The total County Cost Allocation Plan is 360 pages in length, but only page 9 addresses costs associated with the Child Abduction and Recovery Program. The full document was omitted for efficiency but can be produced if necessary.

**COUNTY OF SACRAMENTO, CALIFORNIA
 OMB SUPER CIRCULAR COST ALLOCATION PLAN
 BASED ON ACTUAL FY 2016/17, FOR USE IN FY 2018/19
 Allocated Costs By Department**

* Group

Central Service Departments	0015811 TRAFF CT	0015812 STATETAR	0015814 FORENSIC	0015815 MAJ NAR	0015818 GANG VIO	0015819 VIC WIT	0015825 CAL-MET
DEPR AND AMORTZ	0	0	485,655	0	0	0	0
0015910 CEO	0	138	238	17	66	102	0
0015970 LABOR RELATIONS	0	0	0	0	0	0	0
001571X SHARED SYSTEMS	0	9,923	19,018	1,352	4,818	8,070	0
0015700 NON-DEPT	0	909	1,589	115	420	712	0
0014210 CIVL SVC	0	646	1,124	84	308	477	0
001605X PERSONNEL SVC	0	6	10	0	3	5	0
0013230 FINANCE	2	2,048	7,087	404	1,486	1,949	0
00164PR REGIONAL PARKS	0	0	0	0	0	0	0
0014810 COUNTY COUNSEL	0	0	0	0	0	0	0
0016110 DRR	0	0	0	0	0	0	0
Total Allocated	2	13,670	514,721	1,972	7,101	11,315	0
Roll Forward	1	(7,430)	124,031	(2,017)	519	4,037	(19)
Cost With Roll Forward	3	6,240	638,752	(45)	7,620	15,352	(19)
Adjustments	(2)	(2,048)	(7,087)	(404)	(1,486)	(1,949)	0
Proposed Costs	1	4,192	631,665	(449)	6,134	13,403	(19)

Office of the State Controller
State-Mandated Costs Claiming Instructions No. 2012-32
Custody of Minors-Child Abduction and Recovery – Program No. 13
Revised September 1, 2019

In accordance with Government Code (GC) sections 17560 and 17561, eligible claimants may submit claims to the State Controller’s Office (SCO) for reimbursement of costs incurred for state-mandated cost programs. This document contains claiming instructions and forms that eligible claimants must use for filing claims for the Custody of Minors-Child Abduction and Recovery program. SCO issues these claiming instructions subsequent to the Commission on State Mandates (CSM) adopting the Parameters and Guidelines (Ps & Gs). The amended Ps & Gs are included as an integral part of the claiming instructions.

On September 19, 1979, CSM adopted a Statement of Decision finding that the test claim legislation imposes a reimbursable state-mandated program on local agencies within the meaning of article XIII B, section 6 of the California Constitution and GC section 17514.

On October 30, 2009, CSM approved the amendments to the Ps & Gs to clarify the source documentation requirements and record retention language, as requested by the SCO.

Exception

There will be no reimbursement for any period in which the Legislature has suspended the operation of a mandate pursuant to state law.

Eligible Claimants

Any county, as defined in GC section 17515, that incurs increased costs as a result of this mandate is eligible to claim for reimbursement.

Reimbursement Claim Deadline

Pursuant to GC section 17560(a), annual reimbursement claims may be filed by **February 15** following the fiscal year in which costs were incurred. If the deadline falls on a weekend or holiday, claims are due the following business day. Claims filed after the deadline must be reduced by a late penalty. **Claims filed more than one year after the deadline will not be accepted.**

Penalty

- **Initial Reimbursement Claims**

When filed within one year of the initial filing deadline, claims are assessed a late penalty of 10% of the total amount of the initial claim without limitation pursuant to GC section 17561(d)(3).

- **Annual Reimbursement Claims**

When filed within one year of the annual filing deadline, claims are assessed a late penalty of 10% of the claim amount, not to exceed \$10,000, pursuant to GC section 17568.

Minimum Claim Cost

GC section 17564(a), states that no claim may be filed pursuant to sections 17551 and 17561, unless such a claim exceeds one thousand dollars (**\$1,000**).

Reimbursement of Claims

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. These costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating: "I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct," and must further comply with the requirements of Code of Civil Procedure section 2015.5.

Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, these documents cannot be substituted for source documents.

Audit of Costs

All claims submitted to SCO are subject to review to determine if costs are related to the mandate, are reasonable and not excessive, and if the claim was prepared in accordance with the SCO's claiming instructions and the Ps & Gs adopted by CSM. If any adjustments are made to a claim, the claimant will be notified of the amount adjusted, and the reason for the adjustment.

On-site audits will be conducted by SCO as deemed necessary. Pursuant to GC section 17558.5(a), a reimbursement claim for actual costs filed by a claimant is subject to audit by SCO no later than three years after the date the actual reimbursement claim was filed or last amended, whichever is later. However, if no funds were appropriated or no payment was made to a claimant for the program for the fiscal year for which the claim was filed, the time for SCO to initiate an audit will commence to run from the date of initial payment of the claim.

All documents used to support the reimbursable activities must be retained during the period subject to audit. If an audit has been initiated by SCO during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings. Supporting documents must be made available to SCO on request.

Record Retention

All documentation to support actual costs claimed must be retained for a period of three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated or no payment was made at the time the claim was filed, the time for SCO to initiate an audit will be from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to SCO on request.

Claim Submission

Submit a signed original Form FAM-27 and one copy with required documents. **Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.**

Mandated costs claiming instructions and forms are available online at the SCO's website: **www.sco.ca.gov/ard_mancost.html**.

Use the following mailing addresses:

If delivered by
U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
P.O. Box 942850
Sacramento, CA 94250

If delivered by
other delivery services:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

For more information, contact the Local Reimbursements Section by email at LRS LGPSD@sco.ca.gov, by telephone at (916) 324-5729, or by writing to the address above.

Amended: October 30, 2009
Amended: August 26, 1999
Amended: July 25, 1987
Amended: July 19, 1984
Adopted: January 21, 1981

AMENDMENT TO PARAMETERS AND GUIDELINES

Family Code Sections 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, and 3421

Penal Code Sections 277, 278, and 278.5

Welfare And Institutions Code Section 11478.5

Chapter 1399, Statutes of 1976

Chapter 162, Statutes of 1992

Chapter 988, Statutes of 1996

Custody of Minors-Child Abduction and Recovery

05-PGA-26 (CSM 4237)

State Controller's Office, Claimant

This amendment is effective beginning with claims filed for the July 1, 2005 through June 30, 2006 period of reimbursement.

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

This amendment is effective beginning with claims filed for the July 1, 2005 through June 30, 2006 period of reimbursement.

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code Section 17564.

V. REIMBURSABLE COSTS

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge." Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in

Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.

2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care

may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day.

This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
 - (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
 - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs

of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with

the claim.

3. Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

B. Indirect Costs

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through

a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. RECORD RETENTION

Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter¹ is subject to the initiation of an audit by the Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. In any case, an audit shall be completed not later than two years after the date that the audit is commenced. All documents used to support the reimbursable activities, as described in Section V, must be retained during the period subject to audit. If the Controller has initiated an audit during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings.

¹ This refers to Title 2, division 4, part 7, chapter 4 of the Government Code.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained therein.

PROGRAM 013	CUSTODY OF MINORS- CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT	For State Controller Use Only	FORM FAM-27
		(19) Program Number 00013 (20) Date Filed (21) LRS Input	

(01) Claimant Identification Number		Reimbursement Claim Data	
(02) Claimant Name		(22) FORM 1, (04) 1. (f)	
County of Location		(23) FORM 1, (04) 2. (f)	
Street Address or P.O. Box		Suite	
		(24) FORM 1, (04) 3. (f)	
City		State	
		Zip Code	
		(25) FORM 1, (04) 4. (f)	
		Type of Claim	
	(03)	(09) Reimbursement <input type="checkbox"/>	(26) FORM 1, (06)
	(04)	(10) Combined <input type="checkbox"/>	(27) FORM 1, (07)
	(05)	(11) Amended <input type="checkbox"/>	(28) FORM 1, (09)
			(29) FORM 1, (10)
Fiscal Year of Cost	(06)	(12)	(30)
Total Claimed Amount	(07)	(13)	(31)
Less: 10% Late Penalty (refer to attached Instructions)		(14)	(32)
Less: Prior Claim Payment Received		(15)	(33)
Net Claimed Amount		(16)	(34)
Due from State	(08)	(17)	(35)
Due to State		(18)	(36)

(37) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code sections 17560 and 17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 of the Government Code.

I further certify that there was no application other than from the claimant, nor any grant(s) or payment(s) received for reimbursement of costs claimed herein and claimed costs are for a new program or increased level of services of an existing program. All offsetting revenues and reimbursements set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.

The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Officer _____

Date Signed _____

Telephone Number _____

Email Address _____

Type or Print Name and Title of Authorized Signatory _____

(38) Name of Agency Contact Person for Claim _____ Telephone Number _____

Email Address _____

Name of Consulting Firm / Claim Preparer _____ Telephone Number _____

Email Address _____

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT INSTRUCTIONS	FORM FAM-27
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- (01) Enter the claimant identification number assigned by the State Controller's Office.
- (02) Enter claimant official name, county of location, street or postal office box address, city, State, and zip code.
- (03) to (08) Leave blank.
- (09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.
- (10) Not applicable.
- (11) If filing an amended reimbursement claim, enter an "X" in the box on line (11) Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate Form FAM-27 for each fiscal year.
- (13) Enter the amount of the reimbursement claim as shown on Form 1 line (11). The total claimed amount must exceed \$1,000; minimum claim must be \$1,001.
- (14) Initial reimbursement claims must be filed as specified in the claiming instructions. Annual reimbursement claims must be filed by **February 15**, or otherwise specified in the claiming instructions, following the fiscal year in which costs were incurred or the claims must be reduced by a late penalty. Enter zero if the claim filed on time. Otherwise, enter the penalty amount as a result of the calculation formula as follows:
- Late Initial Reimbursement Claims: Form FAM-27 line (13) multiplied by 10%, without limitation; or
 - Late Annual Reimbursement Claims: Form FAM-27, line (13) multiplied by 10%, late penalty not to exceed \$10,000.
- (15) Enter the amount of payment, if any, received for the claim. If no payment was received, enter zero.
- (16) Enter the net claimed amount by subtracting the sum of lines (14) and (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.
- (19) to (21) Leave blank.
- (22) to (29) Bring forward the cost information as specified on the left-hand column of lines (22) through (29) for the reimbursement claim, e.g., Form 1, (04) 1. (f), means the information is located on Form 1, block (04), line 1., column (f). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. The indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 35.19% should be shown as 35. **Completion of this data block will expedite the process.**
- (30) to (36) Leave blank.
- (37) Read the statement of Certification of Claim. The claim must be signed and dated by the agency's authorized officer, type or print name and title, telephone number, and email address. **Claims cannot be paid unless accompanied by an original signed certification. (Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.)**
- (38) Enter the name, telephone number, and email address of the agency contact person for the claim. If the claim was prepared by a consultant, type or print the name of the consulting firm, the claim preparer, telephone number, and email address.

SUBMIT A SIGNED ORIGINAL FORM FAM-27 AND ONE COPY WITH ALL OTHER FORMS TO:

Address, if delivered by U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
P.O. Box 942850
Sacramento, CA 94250

Address, if delivered by other delivery service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY	FORM 1
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(01) Claimant	(02)	Fiscal Year 20__/20__
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(03) Department

Direct Costs	Object Accounts					
(04) Reimbursable Activities	(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Travel and Training	(f) Total
1. Compliance with Court Orders						
2. Court Costs for Out-of-Jurisdiction Cases						
3. Secure Appearance of Offender						
4. Return of Children to Custodian						
(05) Total Direct Costs						

Indirect Costs



(06) Indirect Cost Rate	[From ICRP or 10%]	%
(07) Total Indirect Costs	[Refer to Claim Summary Instructions]	
(08) Total Direct and Indirect Costs	[Line (05)(g) + line (07)]	

Cost Reduction



(09) Less: Offsetting Revenues	
(10) Less: Other Reimbursements	
(11) Total Claimed Amount	[Line (08) - {line (09) + line (10)}]

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY INSTRUCTIONS	FORM 1
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- (01) Enter the name of the claimant.
- (02) Enter the fiscal year of claim.
- (03) If more than one department has incurred costs for this mandate, give the name of each department. A separate Form 1 should be completed for each department.
- (04) For each reimbursable activity, enter the total from Form 2, line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row. Total each row.
- (05) Total columns (a) through (f).
- (06) Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits, without preparing an Indirect Cost Rate Proposal (ICRP). If an indirect cost rate of greater than 10% is used, include the ICRP with the claim.
- (07) Local agencies have the option of using the flat rate of 10% of direct labor costs or using a department's ICRP in accordance with Office of Management and Budget Circular 2 CFR, Chapter I and Chapter II, Part 200 et al. If the flat rate is used for indirect costs, multiply Total Salaries, line (05)(a), by 10%. If an ICRP is submitted, multiply applicable costs used in the distribution base for the computation of the indirect cost rate by the Indirect Cost Rate, line (06). If more than one department is reporting costs, each must have its own ICRP for the program.
- (08) Enter the sum of Total Direct Costs, line (05)(f), and Total Indirect Costs, line (07).
- (09) If applicable, enter any offsetting revenue received by the claimant for this mandate from any state or federal source. Submit a schedule detailing the revenue sources and amounts.
- (10) If applicable, enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds that reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.

Note: Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s), (or defendant, if not part of a criminal extradition) must be shown on Form 1.2 and must also be used as an offset against these cases.
- (11) From the Total Direct and Indirect Costs, line (08), subtract the sum of Offsetting Revenues, line (09), and Other Reimbursements, line (10). Enter the remainder on this line and carry the amount forward to Form FAM-27, line (13) of the Reimbursement Claim.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY	FORM 1.2
------------------------	--	---------------------

(01) Claimant	(02) Fiscal Year 20__/20__
---------------	-------------------------------

(03) Indirect Costs Computation

(a) Cost Activity	(b) Case Number	(c) Reimbursement Source	(d) Amount

(04) Total <input type="checkbox"/> Subtotal <input type="checkbox"/>	
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PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY INSTRUCTIONS	FORM 1.2
------------------------	---	---------------------

- (01) Enter the name of the claimant.
- (02) Enter the year in which costs were incurred.
- (03)
 - (a) List the cost activity.
 - (b) Enter the case number.
 - (c) Enter the reimbursement source.
 - (d) Enter the amount of reimbursement for the custody of minor programs the county has received from defendants, other individuals, or the State Foster Care Program.
- (04) Total the amount of reimbursement received and carryforward this amount to Form 1, line (10), Other Reimbursements.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL	FORM 2
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(01) Claimant	(02) Fiscal Year 20__/20__
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(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Secure Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses			Object Accounts				
(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Travel and Training

(05) Total <input type="checkbox"/> Subtotal <input type="checkbox"/> Page: ___ of ___							
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PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL INSTRUCTIONS	FORM 2
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- (01) Enter the name of the claimant.
- (02) Enter the fiscal year for which costs were incurred.
- (03) Check the box which indicates the activity being claimed. Check only one box per form. A separate Form 2 must be prepared for each activity.
- (04) The following table identifies the type of information required to support reimbursable costs. To itemize costs for the activity box checked in block (03), enter each employee name, job classification, a brief description of the activities performed, productive hourly rate, actual time spent, fringe benefits, supplies used, contract services, fixed assets, and travel and training expenses. **The descriptions required in column (04)(a) must be of sufficient detail to explain the cost of activities or items being claimed.**

Object Accounts	Columns								Submit supporting documents with the claim
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
Salaries and Benefits	Employee Name and Title	Hourly Rate	Hours Worked	Salaries = Hourly Rate X Hours Worked					
	Activities Performed	Benefit Rate			Benefits = Benefit Rate X Salaries				
Materials and Supplies	Description of Supplies Used	Unit Cost	Quantity Used			Cost = Unit Cost X Quantity Used			
Contract Services	Name of Contractor and Specific Tasks Performed	Hourly Rate	Hours Worked and Inclusive Dates of				Cost = Hourly Rate X Hours Worked or Total Contract Cost		Copy of Contract and Invoices
Travel and Training	Purpose of Trip, Name and Title, Destination, Departure Date, and Return Date	Per Diem Rate, Mileage Rate, and Travel Cost	Days, Miles, and Travel Mode					Total Travel = Rate X Days or Miles	
	Employee Name and Title and Name of Class Attended		Dates Attended					Registration Fee	

- (05) Total line (04), columns (d) through (h) and enter the sums on this line. Check the appropriate box to indicate if the amount is a total or subtotal. If more than one form is needed to detail the activity costs, number each page. Enter totals from line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row.

SACRAMENTO COUNTY

Audit Report

CUSTODY OF MINORS – CHILD ABDUCTION AND RECOVERY PROGRAM

Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996

July 1, 2016, through June 30, 2019



BETTY T. YEE
California State Controller

February 2022



BETTY T. YEE
California State Controller

February 23, 2022

CERTIFIED MAIL—RETURN RECEIPT REQUESTED

Joyce Renison, Assistant Auditor-Controller
Sacramento County
700 H Street, Room 3650
Sacramento, CA 95814

Dear Ms. Renison:

The State Controller's Office (SCO) audited the costs claimed by Sacramento County for the legislatively mandated Custody of Minors – Child Abduction and Recovery Program for the period of July 1, 2016, through June 30, 2019.

The county claimed and was paid \$1,885,876 for costs of the mandated program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable. The costs are unallowable primarily because the county claimed costs for unallowable activities and did not claim actual costs.

Following issuance of this audit report, the SCO's Local Government Programs Services Division will notify the county of the adjustment to its claims via a system-generated letter for each fiscal year in the audit period.

This final audit report contains an adjustment to costs claimed by the county. If you disagree with the audit findings, you may file an Incorrect Reduction Claim (IRC) with the Commission on State Mandates (Commission). Pursuant to the Commission's regulations, outlined in Title 2, California Code of Regulations, section 1185.1, subdivision (c), an IRC challenging this adjustment must be filed with the Commission no later than three years following the date of this report, regardless of whether this report is subsequently supplemented, superseded, or otherwise amended. IRC information is available on the Commission's website at www.csm.ca.gov/forms/IRCForm.pdf.

If you have any questions, please contact Lisa Kurokawa, Chief, Compliance Audits Bureau, by telephone at (916) 327-3138.

Sincerely,

Original signed by

KIMBERLY TARVIN, CPA
Chief, Division of Audits

KT/as

cc: John Black, CPA, Chief
Administrative and Fiscal Services
Sacramento County District Attorney's Office
Chris Hill, Principal Program Budget Analyst
Local Government Unit
California Department of Finance
Steven Pavlov, Finance Budget Analyst
Local Government Unit
California Department of Finance
Darryl Mar, Manager
Local Reimbursement Section
State Controller's Office
Everett Luc, Supervisor
Local Reimbursement Section
State Controller's Office

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Audit Report

Summary

The State Controller’s Office (SCO) audited the costs claimed by Sacramento County for the legislatively mandated Custody of Minors – Child Abduction and Recovery Program for the period of July 1, 2016, through June 30, 2019.

The county claimed and was paid \$1,885,876 for costs of the mandated program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable. The costs are unallowable primarily because the county claimed costs for unallowable activities and did not claim actual costs.

Background

Chapter 1399, Statutes of 1976, established the Child Abduction and Recovery mandated program, based on the following laws:

- Civil Code section 4600.1 (repealed and added as Family Code sections 3060 through 3064 by Chapter 162, Statutes of 1992);
- Penal Code (PC) sections 278 and 278.5 (repealed and added as PC sections 277, 278, and 278.5 by Chapter 988, Statutes of 1996); and
- Welfare and Institutions Code section 11478.5 (repealed and added as Family Code section 17506 by Chapter 478, Statutes of 1999; last amended by Chapter 759, Statutes of 2002).

These laws require the District Attorney’s Office to assist persons having legal custody of a child in:

- Locating their children when they are unlawfully taken away;
- Gaining enforcement of custody and visitation decrees and orders to appear;
- Defraying expenses related to the return of an illegally detained, abducted, or concealed child;
- Civil court action proceedings; and
- Guaranteeing the appearance of offenders and minors in court actions.

On September 19, 1979, the State Board of Control (now the Commission on State Mandates) determined that this legislation imposed a state mandate reimbursable under Government Code (GC) section 17561.

The parameters and guidelines establish the state mandate and define the reimbursement criteria. The Commission on State Mandates adopted the parameters and guidelines on January 21, 1981; they were last amended on October 30, 2009. In compliance with GC section 17558, the SCO issues claiming instructions for mandated programs to assist local agencies in claiming reimbursable costs.

Audit Authority

We conducted this performance audit in accordance with GC sections 17558.5 and 17561, which authorize the SCO to audit the county's records to verify the actual amount of the mandated costs. In addition, GC section 12410 provides the SCO with general audit authority to audit the disbursement of state money for correctness, legality, and sufficient provisions of law.

Objective, Scope, and Methodology

The objective of our audit was to determine whether costs claimed represent increased costs resulting from the legislatively mandated Custody of Minors – Child Abduction and Recovery Program. Specifically, we conducted this audit to determine whether costs claimed were supported by appropriate source documents, were not funded by another source, and were not unreasonable and/or excessive.¹

The audit period was July 1, 2016, through June 30, 2019.

To achieve our objective, we completed the following tasks:

- We reviewed the annual mandated cost claims filed by the county for the audit period and identified the significant cost components of each claim as salaries and benefits, materials and supplies, travel and training, and indirect costs. We determined whether there were any errors or unusual or unexpected variances from year to year. We reviewed the activities claimed to determine whether they adhered to the SCO's claiming instructions and the program's parameters and guidelines.
- We completed an internal control questionnaire by interviewing key county staff. We discussed the claim preparation process with county staff to determine what information was obtained, who obtained it, and how it was used.
- We reviewed activity codes charged by the county and job descriptions for the audit period.
- We judgmentally selected the following cases for review:
 - Fiscal year (FY) 2016-17 – six cases, which equaled 21% of Salaries and Benefits claimed for the year;
 - FY 2017-18 – nine cases, which equaled 20% of Salaries and Benefits claimed for the year; and
 - FY 2018-19 – 10 cases, which equaled 20% of Salaries and Benefits claimed for the year.
- We isolated the claimed costs associated with standard distributed time, as these costs are not specifically for the mandated cost program. 100% of these costs are unallowable (see Finding 1 for more information).

¹ Unreasonable and/or excessive costs include ineligible costs that are not identified in the program's parameters and guidelines as reimbursable costs.

- We isolated the claimed costs associated with PC section 278.7 (commonly known as “good cause” cases), as these cases are not allowable per the program’s parameters and guidelines. 100% of these costs are unallowable (see Finding 1 for more information).
- We traced claimed productive hourly rates for the audit period to county-provided personnel budget schedules. We noted no exceptions to the claimed productive hourly rates.
- We reviewed claimed materials and supplies costs and found that the county claimed costs that were allocated to the State Targeted Offenders Unit as direct costs applicable to the mandated program, although the costs were not actual costs supported by source documentation. Per the program’s parameters and guidelines, only actual costs are allowed. We found \$217,020 in materials and supplies costs to be unallowable (see Finding 2 for more information).
- We reviewed 100% of the claimed travel and training costs for the audit period. We found immaterial variances in the claimed travel and training costs that did not result in a finding.
- We reviewed the claimed indirect cost rates, including supporting documentation provided by the county. We found that the indirect cost rates were properly supported.
- We interviewed county personnel and reviewed the county’s Single Audit Reports and revenues reports to identify potential sources of offsetting revenues and reimbursements from federal or pass-through programs applicable to this mandated program. We found that the county did not receive any funding for this mandate that should be offset from claimed costs.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objective. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objective.

We did not audit the county’s financial statements.

Conclusion

As a result of performing the audit procedures, we found instances of noncompliance with the requirements described in our audit objective. We did not find that the county claimed costs that were funded by other sources; however, we did find that it claimed unsupported and ineligible costs, as quantified in the Schedule and described in the Findings and Recommendations section of this audit report.

For the audit period, the county claimed and was paid \$1,885,876 for costs of the legislatively mandated Custody of Minors – Child Abduction and Recovery Program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable.

Following issuance of this audit report, the SCO's Local Government Programs and Services Division will notify the county of the adjustment to its claims via a system-generated letter for each fiscal year in the audit period.

**Follow-up on
Prior Audit
Findings**

The county has satisfactorily resolved the findings noted in our prior audit report for the period of July 1, 2001, through June 30, 2003, issued on August 5, 2005.

**Views of
Responsible
Officials**

We issued a draft report on November 17, 2021. John Black, CPA, Chief, Administrative and Fiscal Services, responded by letter dated December 10, 2021, disagreeing with the audit results. This final audit report includes the county's response.

Restricted Use

This audit report is solely for the information and use of Sacramento County, the California Department of Finance, and the SCO; it is not intended to be and should not be used by anyone other than these specified parties. This restriction is not intended to limit distribution of this audit report, which is a matter of public record and is available on the SCO website at www.sco.ca.gov.

Original signed by

KIMBERLY TARVIN, CPA
Chief, Division of Audits

February 23, 2022

Schedule—
Summary of Program Costs
July 1, 2016, through June 30, 2019

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference ^a
<u>July 1, 2016, through June 30, 2017</u>				
Direct costs:				
Salaries and benefits	\$ 358,375	\$ 308,151	\$ (50,224)	Finding 1
Materials and supplies	67,970	2,966	(65,004)	Finding 2
Travel and training	10,860	10,860	-	
Total direct costs	437,205	321,977	(115,228)	
Indirect costs	125,288	107,730	(17,558)	Finding 1
Total program costs	<u>\$ 562,493</u>	429,707	<u>\$(132,786)</u>	
Less amount paid by the State ^b		(562,493)		
Amount paid in excess of allowable costs claimed		<u>\$ (132,786)</u>		
<u>July 1, 2017, through June 30, 2018</u>				
Direct costs:				
Salaries and benefits	\$ 388,786	\$ 337,180	\$ (51,606)	Finding 1
Materials and supplies	81,806	7,937	(73,869)	Finding 2
Travel and training	2,863	2,863	-	
Total direct costs	473,455	347,980	(125,475)	
Indirect costs	122,779	106,482	(16,297)	Finding 1
Total program costs	<u>\$ 596,234</u>	454,462	<u>\$(141,772)</u>	
Less amount paid by the State ^b		(596,234)		
Amount paid in excess of allowable costs claimed		<u>\$ (141,772)</u>		

Schedule (continued)

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference ^a
<u>July 1, 2018, through June 30, 2019</u>				
Direct costs:				
Salaries and benefits	\$ 463,254	\$ 378,681	\$ (84,573)	Finding 1
Materials and supplies ^c	110,876	32,729	(78,147)	Finding 2
Travel and training	655	655	-	
Total direct costs	574,785	412,065	(162,720)	
Indirect costs	152,364	124,548	(27,816)	Finding 1
Total program costs	<u>\$ 727,149</u>	536,613	<u>\$(190,536)</u>	
Less amount paid by the State ^b		(727,149)		
Amount paid in excess of allowable costs claimed		<u>\$ (190,536)</u>		
<u>Summary: July 1, 2016, through June 30, 2019</u>				
Direct costs:				
Salaries and benefits	\$ 1,210,415	\$ 1,024,012	\$(186,403)	Finding 1
Materials and supplies	260,652	43,632	(217,020)	Finding 2
Travel and training	14,378	14,378	-	
Total direct costs	1,485,445	1,082,022	(403,423)	
Indirect costs	400,431	338,760	(61,671)	Finding 1
Total program costs	<u>\$ 1,885,876</u>	1,420,782	<u>\$(465,094)</u>	
Less amount paid by the State ^b		(1,885,876)		
Amount paid in excess of allowable costs claimed		<u>\$ (465,094)</u>		

^a See the Findings and Recommendations section.

^b Payment amount current as of December 16, 2021.

^c For FY 2018-19, the county incorrectly identified materials and supplies costs as contract services.

Findings and Recommendations

FINDING 1— Overstated salaries and benefit costs and related indirect costs

The county claimed \$1,210,415 in salaries and benefits for the audit period. We determined that \$1,024,012 is allowable and \$186,403 is unallowable. The related unallowable indirect costs total \$61,671, for total unallowable costs of \$248,074. The costs are unallowable because the county claimed time for activities performed for “good cause” cases, and did not claim actual time spent on mandated activities.

The following table summarizes the overstated salaries and benefits, the related indirect costs, and the audit adjustment:

	FY 2016-17	FY 2017-18	FY 2018-19	Total
Overstated salaries and benefits:				
“Good cause” cases (PC section 278.7)	\$ (9,910)	\$ (6,757)	\$ (15,609)	\$ (32,276)
Standard distributed time	(40,314)	(44,849)	(68,964)	(154,127)
Total unallowable salaries and benefits	A (50,224)	(51,606)	(84,573)	(186,403)
Claimed indirect cost rate	B 34.96%	31.58%	32.89%	
Related indirect costs (A × B)	C (17,558)	(16,297)	(27,816)	(61,671)
Audit adjustment (A + C)	D \$ (67,782)	\$ (67,903)	\$ (112,389)	\$ (248,074)

Standard Distributed Time

The county claimed time for employees working on non-program-specific activities—including supervisory, general clerical, and billing—for the State Targeted Offenders Unit. This time is categorized as standard distributed (SD) time, and is allocated monthly, based on the unit’s case load for all programs. The time is then spread amongst the programs based on the full-time equivalent percentage for each program.

We determined that \$154,127 claimed for SD time salaries and benefits is unallowable, because SD time is not actual time spent on traceable mandated activities.

Section V, “Reimbursable Costs,” of the parameters and guidelines states, in part:

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

“Good Cause” Cases

The county claimed time spent on activities for PC section 278.7 cases (commonly referred to as “good cause” cases). We determined that the salaries and benefits claimed, totaling \$32,276, are unallowable because

the parameters and guidelines do not identify activities related to PC section 278.7 cases as a reimbursable cost.

The parameters and guidelines incorporate requirements of PC sections 278 and 278.5, as amended by Chapter 988, Statutes of 1996. This law, known as the Parental Kidnapping Prevention Act, also added section 278.7 to the Penal Code. However, PC section 278.7 was not incorporated into the parameters and guidelines; therefore, any costs claimed under this section are not reimbursable.

Recommendation

We recommend that the county:

- Follow the mandated program claiming instructions and the parameters and guidelines when preparing its reimbursement claims; and
- Ensure that claimed costs include only eligible costs, are based on actual costs, and are properly supported.

County Response

Standard Distributed Times

The Audit Report concluded that salaries and benefits for Standard Distributed (SD) time in the amount of \$154,127 claimed by the DA's Office during the audit period (July 1, 2016 – June 30, 2019) were unallowable. We do not agree with this finding.

California Family Code sections 3130 through 3134.5 mandate that District Attorneys assist the courts in enforcing their child custody and visitation orders and in locating and returning children who have been taken or detained in violation of another person's custody right. Prosecutors are authorized to utilize any appropriate civil or criminal proceeding to assist the courts in enforcing their orders and to locate and recover missing children. District Attorneys' child abduction work is reimbursable by the state under the Child Abduction and Recovery Mandate.

The DA's Office has a State Targeted Offenders Program (STOP), which consists of our Child Abduction and Recovery Program, CDCR prison prosecutions, and other state-reimbursed programs. This allows for consolidation of supervisory, clerical, and other general costs such as rent, phones, office supplies, and insurance for which the state will provide reimbursement. These costs were then subdivided amongst the various state-reimbursed programs within STOP, directly allocating those expenses to the appropriate program according to time studies. Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state. Many of these employees work exclusively on Child Abduction and Recovery cases. For other employees who provided supportive activities, such as clerical, supervisory, and billing, when they recorded time generally, those hours were proportioned based on the number of worked during the month. If not for state mandate, the DA's Office would not have had these dedicated employees and their related costs of employment handling Child Abduction and Recovery matters. The DA's Office allocated and claimed these costs using what was believed to be a reasonable methodology, which was applied consistently

and not disproportionately allocated to this mandated program. The time claimed was general administrative time on behalf of eligible cases as a whole, spread amongst the programs based on the full-time equivalent percentage for each program.

In finding that this methodology was unallowable, the audit relied upon and quoted the following language from section V of the 2009 *Custody of Minors: Child Abduction and Recovery* Amendment to Parameters and Guidelines (“Parameters and Guidelines”):

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Furthermore, the auditor noted that each cost had to be attributed to an actual case. However, the language of section V does not require that all costs be attributed to an actual *case*. Instead, it uses the language of “actual costs” (emphasis added). These are defined as “those costs actually incurred to implement the mandated activities.” It specifically allows the use of “employee time records or time logs” as a methodology to show actual costs. Additionally, section V goes on to provide that evidence corroborating the validity of costs may include “worksheets” and “cost allocation reports (system generated).” Section V by its very terms anticipates and allows for allocating costs. Subsection A of section V provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation....” This includes both direct and indirect costs.

The DA’s Office has properly submitted for reimbursement those increased costs which it was required to incur in order to conduct the mandated activities related to Child Abduction and Recovery. The DA’s Office used time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program. These reflect the DA’s actual costs associated with providing these mandated actions. The DA’s Office consolidation of services saves the state by avoiding duplicative costs.

We respectfully disagree with the audit’s findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit’s findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA’s Office will individually track administrative time by case. Adjustments have been made to update time keeping so that all costs are directly charged to the specific case worked.

“Good Cause” Cases

Child abduction cases take many different forms, oftentimes evolving as an investigation unfolds. Complaints of a child abduction are received and reviewed by DA staff. It is not uncommon that while investigating a complaint, the DA’s Office will be contacted by the alleged offender with a “Good Cause” claim pursuant to Penal Code section 278.7 that the person has a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or physical harm. Furthermore, frequently the DA’s Office will receive multiple complaints regarding the same child or children and involved parties, which may relate back to a prior “Good Cause” claim, but each new complaint must be investigated anew.

The Audit Report noted that, even if otherwise in the context of a child abduction investigation, “Good Cause” cases are unallowable because the Parameters and Guidelines do not identify activities related to section 278.7 cases as a reimbursable cost. The finding determined that the DA’s Office claimed unallowable costs in the amount of \$32,276 related to “Good Cause” cases. We do not agree with this finding.

The Legislature created the Child Abduction and Recovery Mandate by statute in 1976. The code sections that set forth these provisions and the specific mandates were thereafter repealed and reissued with different section numbers. Former Civil Code section 4604 was reissued as Family Code sections 3130 and 3131. Family Code section 3130 provides that if a petition to determine custody of a child has been filed in court or a temporary order pending determination of custody has been entered, and the whereabouts of a party in possession of the child are not known or there is reason to believe that the party may not appear in the proceedings although ordered to appear personally with the child, *District Attorneys are mandated to take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for purposes of adjudication of custody.* Family Code section 3131 provides that if a custody or visitation order has been entered and the child is taken or detained by another person in violation of the order, *District Attorneys are mandated to take all actions necessary to locate and return the child and the person who violated the order,* as well as assist in enforcement of the custody or visitation order or other order of the court by use of an appropriate civil or criminal proceeding. Neither section provides for or mentions a “Good Cause” exception. Although such a claim may arise in the course of an investigation, District Attorneys are still mandated by statute to take all actions necessary in locating the parties and procuring compliance, which would necessarily involve an evaluation of any “Good Cause” claim that is made.

Furthermore, as previously noted, subsection A of section V in the Parameters and Guidelines provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney *actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren)* by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...” (emphasis added). Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

In creating the Child Abduction and Recovery Mandate in 1976, the Legislature added, amongst other things, two specific Penal Code provisions that prosecutors could charge as part of their authorization to utilize any appropriate civil or criminal proceedings to assist, as mandated, the courts in enforcing their orders and to locate and recover missing children (these two criminal provisions were later renumbered as Penal Code sections 278 and 278.5). In 1996, the Legislature added Penal Code section 278.7, which provides a specific exception for prosecutions under section 278.5 for “Good Cause” claims. Essentially, section 278.7 creates a defense to prosecution under section 278.5.

Part of investigating a potential criminal matter involves a determination of whether any particular defenses would excuse or justify the behavior, thus negating the possibility of successfully utilizing criminal proceedings to prosecute the matter. Imagine the state mandated that DA’s Offices investigate homicide cases under Penal Code section 187. However, Penal Code section 196 sets forth when a homicide may be justified, which includes homicides committed in self-defense. Using the same logic followed in the Audit Report, prosecutors would not be entitled to reimbursement for investigation for any homicide where the investigation led to a determination that the homicide was committed in self-defense because Penal Code section 196 is a different provision than section 187. However, it is still a homicide. Similarly, “Good Cause” cases are still a form of child abduction, where one person has deprived another of lawful custody or visitation, but for a lawfully excused reason.

We respectfully disagree with the audit’s findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit’s findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA’s Office will review and modify its method of tracking “Good Cause” cases. Additional training has been provided to staff. Time will be tracked to the appropriate case and case review will occur prior to reimbursement request.

A change in allowable indirect costs of \$61,671 was associated with the adjustments from the SD times and “Good Cause” cases. The method of determining the indirect cost was not subject to a finding.

SCO’s Response

Our finding and recommendation remain unchanged.

Standard Distributed Times

In an email from the county dated February 3, 2021, the county explained the SD time as follows:

This is time spent working on non-program specific activities for the [State Targeted Offenders] unit as a whole. For example, a clerical person performs the mail run which takes 2.0 hours. They enter this as 2.0 hours general clerical and charge it to the whole unit. If we only worked on 4 cases that month, (1 Child Abduction, 1 SVP, 1 Prisons and 1 WF), each case in the month would get the 2.0 hours spread based on the FTE percentage for each unit.

Section V. (Reimbursable Activities) of the parameters and guidelines states, in part:

Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities.

Per the county, SD time is spent working on “non-program specific activities.” As these claimed costs are non-program-specific, we are unable to determine the validity of these costs and their relationship to the reimbursable activities.

Furthermore, the county separately identified, and claimed, a category called Program Distributed (PD) time. The county explained in an email dated February 3, 2021:

This is time spent working on a program but not a specific case. When entered in the system, it spreads this time over all the cases that were worked on in that specific program for the month. For example, a clerical person work on updating the child abduction logs for 2 hours. They enter this as 2.0 hours general clerical and charge it to the Child Abduction program. If we only worked on 2 child abduction cases throughout the month, each case would show 1.0 hours of PD – General Clerical billing.

We determined that PD time was allowable, as the activities performed were directly related the Child Abduction and Recovery Program. Any disallowed PD time was directly attributable to time spent on activities related to PC section 278.7 cases (commonly referred to as “good cause” cases). These cases are not incorporated into the program’s parameters and guidelines.

The county states “Furthermore, the auditor noted that each cost had to be attributed to an actual case.” We disagree with this statement.

As stated in the county’s response, “Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state.” For the time claimed for employees’ activities performed directly on cases, we requested case files to determine the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. The county disagrees with the exclusion of SD time as part this audit report, but its own records already segregate SD time and PD time. PD time is directly attributable to Child Abductions cases, but SD time is for “non-program specific” activities and, per the program’s parameters and guidelines, is not considered an “actual cost.”

“Good Cause” Cases

The county states:

Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

We disagree. The costs do not “fall within the mandated activities,” because activities for PC 278.7 are not identified in the parameters and guidelines.

During the audit, the county provided a list of “good cause” cases that it had misidentified. As stated by the county in an email on August 27, 2021, “The cases were reported to the county as ‘Good Cause’ cases but turned out to be child abduction cases after all.” Therefore, we allowed the time spent on mandated activities performed on these misidentified cases. All other “good cause” cases confirmed by the county, and the associated time claimed, were disallowed.

**FINDING 2—
Overstated materials
and supplies costs**

The county claimed a total of \$260,652 in materials and supplies costs for the audit period. We determined that \$43,632 is allowable and \$217,020 is unallowable. These costs are unallowable because the county claimed costs that were allocated to the State Targeted Offenders Unit, rather than actual costs supported by source documentation.

The following table shows the materials and supplies costs claimed by the State Targeted Offenders Unit, the allowable costs, and the audit adjustment by fiscal year:

Fiscal Year	Amount Claimed	Amount Allowable	Audit Adjustment
2016-17	\$ 67,970	\$ 2,966	\$ (65,004)
2017-18	81,806	7,937	(73,869)
2018-19	110,876	32,729	(78,147)
	<u>\$260,652</u>	<u>\$ 43,632</u>	<u>\$(217,020)</u>

The county developed a methodology for allocating a percentage of materials and supplies costs incurred by the State Targeted Offenders Unit as direct costs applicable to the mandated program. For each fiscal year, the county calculated the ratio of the State Targeted Offenders Unit’s program-related salaries and benefits to the unit’s total salaries and benefits. To determine program-related materials and supplies costs, the county applied the applicable percentage to the materials and supplies costs incurred by the State Targeted Offenders Unit.

The following table illustrates the methodology used to calculate the State Targeted Offenders Unit’s materials and supplies costs, and the related audit adjustments by fiscal year.

Costs for the State Targeted Offenders Unit	Fiscal Year									Total Audit Adj.
	2016-17			2017-18			2018-19			
	Total Claimed	Total Allowable	Total Adj.	Total Claimed	Total Allowable	Total Adj.	Total Claimed	Total Allowable	Total Adj.	
Non-salary and benefit costs	\$ 737,151	-		\$ 788,279	-		\$ 747,223	-		
Less: travel and training	(18,842)	-		(21,113)	-		(23,290)	-		
Non-travel and training costs	718,309	-		767,166	-		723,933	-		
Percent of salaries and benefits related to program	x 9.0495%	-		9.6288%	-		10.7948%	-		
Non-travel and training costs reported as direct program materials and supplies	65,004	-		73,869	-		78,147	-		
Actual direct materials and supplies	2,966	2,966		7,937	7,937		32,729	32,729		
Total materials and supplies costs	<u>\$ 67,970</u>	<u>\$ 2,966</u>	<u>\$(65,004)</u>	<u>\$ 81,806</u>	<u>\$ 7,937</u>	<u>\$(73,869)</u>	<u>\$ 110,876</u>	<u>\$ 32,729</u>	<u>\$(78,147)</u>	<u>\$(217,020)</u>

Based on the documentation provided, we determined that a total of \$217,020 in materials and supplies costs is unallowable. The costs are unallowable because the county did not claim actual costs that were supported by source documentation.

Section V., “Reimbursable Costs,” of the parameters and guidelines states, in part:

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Recommendation

We recommend that the county:

- Follow the mandated program claiming instructions and the parameters and guidelines when preparing its reimbursement claims; and
- Ensure that claimed costs include only eligible costs, are based on actual costs, and are properly supported.

County’s Response

As previously noted in the Standard Distributed Times discussion in response to Finding 1, the DA’s Office similarly relied on the reasonable methodology of cost allocation based on full-time equivalents (FTEs) to determine materials and supplies costs for this program. These costs include California mandated employment costs, general office supplies, computer infrastructure, phones, and leased facilities charges all used by staff working on the Child Abduction and Recovery Program. The Audit Report concluded that \$217,020 in materials and supplies costs were unallowable. The auditor noted that each cost had to be directly attributable to a particular case. We do not agree with this finding.

The employees who worked on child abduction matters tracked their time and only noted billable hours for reimbursable activities. From this, it can be calculated what percentage of their time was spent on reimbursable mandated activities, which then was used to determine the actual cost of related materials and supplies used in those efforts. As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. This audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

To analyze this finding further, the cost of phones can be used as an example. Employees need phones to do their jobs. A service fee is imposed to have that phone available. According to the auditor, the DA’s Office can only charge for the cost of the phone attributable to a particular case, i.e., the minutes spent on the phone per actual case. Some

of these employees worked exclusively on child abduction cases. The remaining employees split time working on child abduction cases and other state-mandated activities, for which they tracked their time. They would not have had a phone for this particular work if not mandated to perform these functions. Denying this as an actual cost would be akin to saying reimbursement would not be available for the cost of a desk chair and would instead only be allowable for the portion of the cost of the chair for the actual minutes we could show spent sitting in it directly working on a particular case.

To further show the validity of the methodology used by the DA's Office, the DA's Office provided an alternative cost allocation worksheet based on productive hourly rates and actual hours worked for further consideration. The alternative method totaled \$222,966 after backing out the unallowed SD time. The disallowed claim amount based on current methodology was \$217,020. The difference between the two methods is only \$5,946, providing further evidence that the current methodology is comparably accurate and reasonable.

We respectfully disagree with the audit's findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit's findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA's Office will no longer request reimbursement using cost allocation methodologies. Management is working to implement a tracking mechanism for program costs so they can follow the claiming instructions as established in this audit process.

SCO's Response

Our finding and recommendation remain unchanged.

The county states "The auditor noted that each cost had to be directly attributable to a particular case." We disagree.

The county claimed both direct and allocated materials and supplies costs. For the direct materials and supplies costs claimed, we requested support to show the validity of claimed costs and their relationship to the reimbursable activities. The county supported the costs with child abduction and recovery case files. The county provided the related case files, and we determined that all direct materials supplies costs were allowable. We noted no exceptions for the direct materials and supplies costs claimed.

The county developed a methodology for allocating a percentage of materials and supplies costs incurred by the State Targeted Offenders Unit as direct costs applicable to the mandated program. These costs were allocated across all programs within the State Targeted Offenders Unit, but were claimed as direct costs directly attributable to the Child Abduction program.

The county states:

As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. This audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

We disagree. Cost allocation reports are considered corroborating documents and not source documents.

Section V. (Reimbursable Activities) of the parameters and guidelines states, in part:

A source document is a document created at or near the same time the actual costs were incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations ...However, corroborating documents cannot be substituted for source documents.

The county must claim only the actual costs for the reimbursable program. Actual costs are supported by source documentation. Cost allocation reports are not considered source documents.

**Attachment—
County’s Response to Draft Audit Report**



Sacramento County
District Attorney's Office

ANNE MARIE SCHUBERT
District Attorney

Rod Norgaard
Chief Deputy

Michael M. Blazina
Assistant District Attorney

December 10, 2021

Lisa Kurokawa, Chief
Office of the State Controller Betty T. Yee
Division of Audits, Compliance Audits Bureau
3301 C Street, Suite 725A
Sacramento, CA 95816

Re: Audit of Legislatively Mandated Custody of Minors – Child Abduction and Recovery Program

Dear Ms. Kurokawa,

The Sacramento County District Attorney's (DA's) Office respectfully submits the following responses to the California State Controller's Audit Report regarding Sacramento County Custody of Minors – Child Abduction and Recovery Program for the period of July 1, 2016 – June 30, 2019.

Finding 1 – Overstated salaries and benefit costs and related indirect costs

Standard Distributed Times

The Audit Report concluded that salaries and benefits for Standard Distributed (SD) time in the amount of \$154,127 claimed by the DA's Office during the audit period (July 1, 2016 – June 30, 2019) were unallowable. We do not agree with this finding.

California Family Code sections 3130 through 3134.5 mandate that District Attorneys assist the courts in enforcing their child custody and visitation orders and in locating and returning children who have been taken or detained in violation of another person's custody right. Prosecutors are authorized to utilize any appropriate civil or criminal proceeding to assist the courts in enforcing their orders and to locate and recover missing children. District Attorneys' child abduction work is reimbursable by the state under the Child Abduction and Recovery Mandate.

sacda.org

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The DA's Office has a State Targeted Offenders Program (STOP), which consists of our Child Abduction and Recovery Program, CDCR prison prosecutions, and other state-reimbursed programs. This allows for consolidation of supervisory, clerical, and other general costs such as rent, phones, office supplies, and insurance for which the state will provide reimbursement. These costs were then subdivided amongst the various state-reimbursed programs within STOP, directly allocating those expenses to the appropriate program according to time studies. Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state. Many of these employees work exclusively on Child Abduction and Recovery cases. For other employees who provided supportive activities, such as clerical, supervisory, and billing, when they recorded time generally, those hours were proportioned based on the number of worked during the month. If not for state mandate, the DA's Office would not have had these dedicated employees and their related costs of employment handling Child Abduction and Recovery matters. The DA's Office allocated and claimed these costs using what was believed to be a reasonable methodology, which was applied consistently and not disproportionately allocated to this mandated program. The time claimed was general administrative time on behalf of eligible cases as a whole, spread amongst the programs based on the full-time equivalent percentage for each program.

In finding that this methodology was unallowable, the audit relied upon and quoted the following language from section V of the 2009 *Custody of Minors: Child Abduction and Recovery* Amendment to Parameters and Guidelines ("Parameters and Guidelines"):

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Furthermore, the auditor noted that each cost had to be attributed to an actual case. However, the language of section V does not require that all costs be attributed to an actual case. Instead, it uses the language of "actual costs" (emphasis added). These are defined as "those costs actually incurred to implement the mandated activities." It specifically allows the use of

"employee time records or time logs" as a methodology to show actual costs. Additionally, section V goes on to provide that evidence corroborating the validity of costs may include "worksheets" and "cost allocation reports (system generated)." Section V by its very terms anticipates and allows for allocating costs. Subsection A of section V provides, "Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...." This includes both direct and indirect costs.

The DA's Office has properly submitted for reimbursement those increased costs which it was required to incur in order to conduct the mandated activities related to Child Abduction and Recovery. The DA's Office used time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program. These reflect the DA's actual costs associated with providing these mandated actions. The DA's Office consolidation of services saves the state by avoiding duplicative costs.

We respectfully disagree with the audit's findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit's findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA's Office will individually track administrative time by case. Adjustments have been made to update time keeping so that all costs are directly charged to the specific case worked.

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Furthermore, as previously noted, subsection A of section V in the Parameters and Guidelines provides, "Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney *actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren)* by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation..." (emphasis added). Actively assisting in the resolution of child custody and visitation problems can involve and result in a "Good Cause" claim. All actions necessary in locating and returning a child can involve and result in a "Good Cause" claim. Thus, those costs should be allowable as they fall within mandated activities.

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Finding 2 – Overstated materials and supplies costs

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materials and supplies costs for this program. These costs include California mandated employment costs, general office supplies, computer infrastructure, phones, and leased facilities charges all used by staff working on the Child Abduction and Recovery Program. The Audit Report concluded that \$217,020 in materials and supplies costs were unallowable. The auditor noted that each cost had to be directly attributable to a particular case. We do not agree with this finding.

The employees who worked on child abduction matters tracked their time and only noted billable hours for reimbursable activities. From this, it can be calculated what percentage of their time was spent on reimbursable mandated activities, which then was used to determine the actual cost of related materials and supplies used in those efforts. As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. This audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

To analyze this finding further, the cost of phones can be used as an example. Employees need phones to do their jobs. A service fee is imposed to have that phone available. According to the auditor, the DA's Office can only charge for the cost of the phone attributable to a particular case, i.e., the minutes spent on the phone per actual case. Some of these employees worked exclusively on child abduction cases. The remaining employees split time working on child abduction cases and other state-mandated activities, for which they tracked their time. They would not have had a phone for this particular work if not mandated to perform these functions. Denying this as an actual cost would be akin to saying reimbursement would not be available for the cost of a desk chair and would instead only be allowable for the portion of the cost of the chair for the actual minutes we could show spent sitting in it directly working on a particular case.

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avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA's Office will no longer request reimbursement using cost allocation methodologies. Management is working to implement a tracking mechanism for program costs so they can follow the claiming instructions as established in this audit process.

Sincerely,

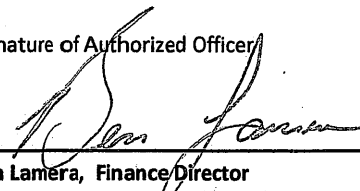


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CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT			For State Controller Use Only		PROGRAM	
			(19) Program Number 00013	(20) Date Filed	013	
(01) Claimant Identification Number 9934			Reimbursement Claim Data			
(02) Claimant Name County of Sacramento			(22) FORM-1, (04) 1. (g)	437,205		
County of Location Sacramento			(23) FORM-1, (04) 2. (g)			
Street Address or P.O. Box 700 H Street			Suite Room 3650			
			(24) FORM-1, (04) 3. (g)			
City Sacramento	State CA	Zip Code 95814	(25) FORM-1, (04) 4. (g)			
Type of Claim			(26) FORM-1, (06)	35		
			(03) (09) Reimbursement <input checked="" type="checkbox"/>	(27) FORM-1, (07)	125,288	
			(04) (10) Combined <input type="checkbox"/>	(28) FORM-1, (09)		
			(05) (11) Amended <input type="checkbox"/>	(29) FORM-1, (10)		
Fiscal Year of Cost			(06) (12) 2016-2017	(30)		
Total Claimed Amount			(07) (13) \$562,493	(31)		
Less: 10% Late Penalty (refer to attached instructions)			(14)	(32)		
Less: Prior Claim Payment Received			(15)	(33)		
Net Claimed Amount			(16) \$562,493	(34)		
Due from State			(08) (17) \$562,493	(35)		
Due to State			(18)	(36)		
(37) CERTIFICATION OF CLAIM						
In accordance with the provisions of Government Code sections 17560 and 17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 Government Code.						
I further certify that there was no application other than from the claimant, nor any grant(s) or payment(s) received for reimbursement of costs claimed herein and claimed costs are for a new program or increased level of services of an existing program. All offsetting revenues and reimbursement set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.						
The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.						
I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.						
Signature of Authorized Officer			Date Signed			
			2/13/18			
Ben Lamera, Finance Director			Telephone Number 916-874-7248			
Type or Print Name and Title of Authorized Signatory			Email Address lamerab@saccounty.net			
(38) Name of Agency Contact Person for Claim			Telephone Number 916-874-7248			
Ben Lamera			Email Address lamerab@saccounty.net			
Name of Consulting Firm/Claim Preparer			Telephone Number 916-212-2085			
Christine M Reynolds, MGT Consulting			Email Address creynolds@mgtconsulting.com			

PROGRAM 013	CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY	FORM 1
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(01) Claimant County of Sacramento	(02) Fiscal Year 2016-2017
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(03) Department	District Attorney
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Direct Costs	Object Accounts						
(04) Reimbursable Activities	(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Fixed Assets	(f) Travel and Training	(g) Total
1. Compliance with Court Orders	\$240,141	\$118,234	\$67,970			\$10,860	\$437,205
2. Court Costs for Out-of-Jurisdiction Cases							
3. Securing Appearance of Offender							
4. Return of Children to Custodian							
(05) Total Direct Costs	\$240,141	\$118,234	\$67,970			\$10,860	\$437,205



Indirect Costs	
(06) Indirect Cost Rate	[From ICRP or 10%] 34.96%
(07) Total Indirect Costs	[Salaries and Benefits] \$125,288
(08) Total Direct and Indirect Costs	[Line (05)(g) + line (07)] \$562,493



Cost Reduction	
(09) Less: Offsetting Revenues	
(10) Less: Other Reimbursements	
(11) Total Claimed Amount	[Line (10) - {line (11) + line (12)}] \$562,493

Revised 10/17

(01) Claimant County of Sacramento	(02) Fiscal Year 2016-2017
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(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input checked="" type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Securing Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses				Object Accounts					
(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Fixed Assets	(i) Travel and Training
Obtaining compliance with court orders relating to child custody or visitation proceedings. Refer to attachments for job classification, hourly rates and hours worked. Time spent reflects contact with children and other persons involved, utilizing civil or criminal court action, physically recovering the children and training as it relates to this mandate.									
Assoc. Admin Analyst Lv2	\$48.99	42.38%	275.42	\$13,493	\$5,718				
Attorney Lv4 Criminal	\$83.07	30.84%	27.50	\$2,284	\$704				
Attorney Lv5 Criminal	\$92.19	30.48%	482.94	\$44,522	\$13,570				
Principal Criminal Attorney	\$102.11	29.45%	150.28	\$15,345	\$4,519				
Supv Criminal Investigator	\$72.64	58.33%	1,042.69	\$75,741	\$44,180				
Criminal Investigator Lv2	\$66.18	54.52%	671.87	\$44,464	\$24,242				
Investigative Assistant	\$35.04	63.49%	713.60	\$25,005	\$15,876				
Legal Secretary 2	\$27.64	48.32%	641.81	\$17,740	\$8,572				
Office Assistant Lv 2	\$20.89	55.16%	74.04	\$1,547	\$853				
Non-Travel & Training CAR FC 5812 to be reported as direct CAR "Service and Supplies"						\$67,970			
Total FC 5805812 Travel and Training for Child Abduction to Be Reported as Direct									\$10,860
(05) Total [] Subtotal [] Page: _ of _				\$240,141	\$118,234	\$67,970			\$10,860

**Sacramento County
 District Attorney
 SB 90 Child Abduction - FY 2016-17
 Calculation of Service and Supplies Costs for CAR**

Attachment A

FC 5805812 Costs

SUI	\$	2,194	
WC	\$	29,195	
POB Debt	\$	235,752	
POB Debt Svc	\$	115,608	
Total FC 5805812 Indirect Costs Object 10 (not included in benefit costs)	\$	<u>382,749</u>	
			Direct Costs
Object 20	\$	318,000	\$ 2,966
Object 30 Interest Only	\$	-	
Object 50	\$	-	
Object 60	\$	15,832	
A-87 costs	\$	20,570	
Total FC 5805812 non-salary and benefit costs	\$	<u>737,151</u>	
Less: Travel and Training in FC 5805812			
Account 20202900 Bus/Conf Exp	\$	-	
Account 20203100 Bus Travel	\$	879	
Account 20203500 Ed/Training	\$	7,022	
Account 20203900 Employee Transportation	\$	1,058	
Account 20287100 Transportation of Persons	\$	9,883	
Travel and Training CAR in FC 5805812	0 \$	<u>18,842</u>	
Non-Travel and Training FC 5805812-Pro-Rated, based on Salary and Benefits	\$	718,309	
CAR Salaries and Benefits per Claim	\$	377,328	
Salaries and Benefits FC 5805812 per COMPASS	\$	4,169,598	
% of FC 5805812 Sal and Ben related to CAR		<u>9.05%</u>	
Non-Travel and Training CAR FC 5805812 to be reported as direct CAR "Service and Supplies"			<u><u>\$67,970</u></u>

**Sacramento County
 District Attorney
 SB 90 Child Abduction - FY 2016-17
 Calculation of Travel and Training Costs for CAR**

Attachment B

Child Abduction Direct Travel and Training:

Account 20202900 Bus/Conf Exp	\$0
Account 20203100 Bus Travel	\$0
Account 20203500 Ed/Training	\$150
Account 20203900 Employee Transportation	\$94
Account 20287100 Transportation of Persons	\$9,883
Direct Child Abduction Travel and Training	\$10,127

FC 5805812 Indirect Travel and Training:

	Direct Costs	Indirect Costs	Total
Account 20202900 Bus/Conf Exp	\$ -	\$ -	\$ -
Account 20203100 Bus Travel		\$ 879	\$ 879
Account 20203500 Ed/Training	\$ 761	\$ 6,261	\$ 7,022
Account 20203900 Employee Transportation	\$ 94	\$ 964	\$ 1,058
Account 20287100 Transportation of Persons	\$ 9,883	\$ -	\$ 9,883
		\$ 8,104	\$ 18,842

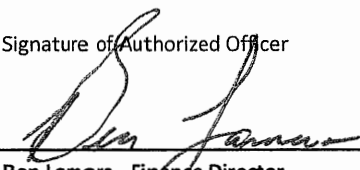
Child Abduction Salaries and Benefits per Claim **377,328**

Salaries and Benefits FC 5805812 per COMPASS **4,169,598**

% of FC 5805812 Sal and Ben related to Child Abduction **9.05%**

FC 5805812 Indirect Travel and Training **733**

Total FC 5805812 Travel and Training for Child Abduction to Be Reported as Direct **\$ 10,860**

PROGRAM 013	CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT		For State Controller Use Only		FORM FAM-27
			(19) Program Number 00013	(20) Date Filed	
(01) Claimant Identification Number 9934			Reimbursement Claim Data		
(02) Claimant Name County of Sacramento		(22) FORM-1, (04) 1. (f)	473,455		
County of Location Sacramento		(23) FORM-1, (04) 2. (f)			
Street Address or P.O. Box 700 H Street		Suite Room 3650	(24) FORM-1, (04) 3. (f)		
City Sacramento	State CA	Zip Code 95814	(25) FORM-1, (04) 4. (f)		
		Type of Claim	(26) FORM-1, (06)	32	
		(03) (09) Reimbursement <input checked="" type="checkbox"/>	(27) FORM-1, (07)	122,779	
		(04) (10) Combined <input type="checkbox"/>	(28) FORM-1, (09)		
		(05) (11) Amended <input type="checkbox"/>	(29) FORM-1, (10)		
Fiscal Year of Cost		(06) (12) 2017-2018	(30)		
Total Claimed Amount		(07) (13) \$596,234	(31)		
Less: 10% Late Penalty (refer to attached instructions)		(14)	(32)		
Less: Prior Claim Payment Received		(15)	(33)		
Net Claimed Amount		(16) \$596,234	(34)		
Due from State		(08) (17) \$596,234	(35)		
Due to State		(18)	(36)		
(37) CERTIFICATION OF CLAIM					
In accordance with the provisions of Government Code sections 17560 and 17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 Government Code.					
I further certify that there was no application other than from the claimant, nor any grant(s) or payment(s) received for reimbursement of costs claimed herein and claimed costs are for a new program or increased level of services of an existing program. All offsetting revenues and reimbursement set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.					
The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.					
I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.					
Signature of Authorized Officer		Date Signed			
		Telephone Number	916-874-7248		
Ben Lamera, Finance Director		Email Address	lamerab@saccounty.net		
Type or Print Name and Title of Authorized Signatory					
(38) Name of Agency Contact Person for Claim		Telephone Number	916-874-7248		
Ben Lamera		Email Address	lamerab@saccounty.net		
Name of Consulting Firm/Claim Preparer		Telephone Number	916-212-2085		
MGT Consulting Group, Christine M Reynolds		Email Address	creynolds@mgtconsulting.com		

Form FAM-27 (Revised 09/18)

PROGRAM 013	CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY					FORM 1
(01) Claimant County of Sacramento			(02) Fiscal Year 2017-2018			
(03) Department District Attorney						
Direct Costs		Object Accounts				
(04) Reimbursable Activities	(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Travel and Training	(f) Total
1. Compliance with Court Orders	\$261,782	\$127,004	\$81,806		\$2,863	\$473,455
2. Court Costs for Out-of-Jurisdiction Cases						
3. Securing Appearance of Offender						
4. Return of Children to Custodian						
(05) Total Direct Costs	\$261,782	\$127,004	\$81,806		\$2,863	\$473,455
Indirect Costs						
(06) Indirect Cost Rate	[From ICRP or 10%]					31.58%
(07) Total Indirect Costs	[Salaries and Benefits]					\$122,779
(08) Total Direct and Indirect Costs	[Line (05)(f) + line (07)]					\$596,234
Cost Reduction						
(09) Less: Offsetting Revenues						
(10) Less: Other Reimbursements						
(11) Total Claimed Amount	[Line (08) - {(line (09) + line (10))}]					\$596,234

Revised 09/18

(01) Claimant County of Sacramento	(02) Fiscal Year 2017-2018
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(03) Indirect Costs Computation

(a) Cost Activity	(b) Case Number or Name	(c) Reimbursement Source	(d) Amount

(04) Total ___ Subtotal ___	
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(01) Claimant County of Sacramento	(02) Fiscal Year 2017-2018
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(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input checked="" type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Securing Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses				Object Accounts				
(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Travel and Training
Obtaining compliance with court orders relating to child custody or visitation proceedings. Refer to attachments for job classification, hourly rates and hours worked. Time spent reflects contact with children and other persons involved, utilizing civil or criminal court action, physically recovering the children and training as it relates to this mandate.								
Assoc. Admin Analyst Lv2	\$49.90	41.09%	156.04	\$7,786	\$3,199			
Attorney Lv4 Criminal	\$84.21	32.63%	10.19	\$858	\$280			
Attorney Lv5 Criminal	\$93.99	31.60%	617.15	\$58,006	\$18,330			
Principal Criminal Attorney	\$104.18	30.55%	223.77	\$23,312	\$7,122			
Supv Criminal Investigator	\$76.76	59.38%	924.74	\$70,983	\$42,150			
Criminal Investigator Lv2	\$66.93	54.17%	740.52	\$49,563	\$26,848			
Investigative Assistant	\$35.50	62.89%	928.90	\$32,976	\$20,739			
Supv Legal Secretary	\$35.78	49.68%	37.54	\$1,343	\$667			
Legal Secretary 2	\$28.11	45.08%	592.26	\$16,648	\$7,505			
Office Assistant Lv 2	\$21.10	53.44%	14.53	\$307	\$164			
Non-Travel & Training CAR FC 5812 to be reported as direct CAR "Service and Supplies"						\$81,806		
Total FC 5805812 Travel and Training for Child Abduction to Be Reported as Direct								\$2,863
(05) Total [] Subtotal [] Page: _ of _				\$261,782	\$127,004	\$81,806		\$2,863

**Sacramento County
District Attorney
SB 90 Child Abduction - FY 2017-18
Calculation of Service and Supplies Costs for CAR**

Attachment A

FC 5805812 Costs

SUI	\$	2,186	
WC	\$	35,178	
POB Debt	\$	239,886	
POB Debt Svc	\$	118,356	
Total FC 5805812 Indirect Costs Object 10 (not included in benefit costs)	\$	<u>395,606</u>	
			Direct Costs
Object 20	\$	354,181	\$ 7,937
Object 30 Interest Only	\$	-	
Object 50	\$	-	
Object 60	\$	32,448	
A-87 costs	\$	6,044	
Total FC 5805812 non-salary and benefit costs	\$	<u>788,279</u>	
Less: Travel and Training in FC 5805812			
Account 20202900 Bus/Conf Exp	\$	709	
Account 20203100 Bus Travel	\$	131	
Account 20203500 Ed/Training	\$	7,670	
Account 20203900 Employee Transportation	\$	386	
Account 20287100 Transportation of Persons	\$	12,216	
Travel and Training CAR in FC 5805812	\$	<u>21,113</u>	
Non-Travel and Training FC 5805812-Pro-Rated, based on Salary and Benefits	\$	767,166	
CAR Salaries and Benefits per Claim	\$	388,786	
Salaries and Benefits FC 5805812 per COMPASS	\$	4,037,726	
% of FC 5805812 Sal and Ben related to CAR			<u>9.63%</u>
Non-Travel and Training CAR FC 5805812 to be reported as direct CAR "Service and Supplies"			<u><u>\$81,806</u></u>

**Sacramento County
 District Attorney
 SB 90 Child Abduction - FY 2017-18
 Calculation of Travel and Training Costs for CAR**

Attachment B

Child Abduction Direct Travel and Training:

Account 20202900 Bus/Conf Exp	\$0
Account 20203100 Bus Travel	\$0
Account 20203500 Ed/Training	\$601
Account 20203900 Employee Transportation	\$119
Account 20287100 Transportation of Persons	\$2,125
Direct Child Abduction Travel and Training	\$2,845

FC 5805812 Indirect Travel and Training:


	Direct Costs	Indirect Costs	Total
Account 20202900 Bus/Conf Exp	\$ -	\$ -	\$ -
Account 20203100 Bus Travel		\$ 131	\$ 131
Account 20203500 Ed/Training	\$ 5,569	\$ -	\$ 5,569
Account 20203900 Employee Transportation	\$ 229	\$ 61	\$ 290
Account 20287100 Transportation of Persons	\$ 2,125	\$ -	\$ 2,125
		\$ 192	\$ 8,114

Child Abduction Salaries and Benefits per Claim **388,786**

Salaries and Benefits FC 5805812 per COMPASS **4,037,726**

% of FC 5805812 Sal and Ben related to Child Abduction **9.63%**
FC 5805812 Indirect Travel and Training **18**

Total FC 5805812 Travel and Training for Child Abduction to Be Reported as Direct **\$ 2,863**

PROGRAM 013	CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT		For State Controller Use Only		FORM FAM-27
			(19) Program Number 00013	(20) Date Filed	
(01) Claimant Identification Number 9934			Reimbursement Claim Data		
(02) Claimant Name County of Sacramento		(22) FORM-1, (04) 1. (f)	574,785		
County of Location Sacramento		(23) FORM-1, (04) 2. (f)			
Street Address or P.O. Box 700 H Street		Suite Room 3650	(24) FORM-1, (04) 3. (f)		
City Sacramento	State CA	Zip Code 95814	(25) FORM-1, (04) 4. (f)		
		Type of Claim	(26) FORM-1, (06)	33	
		(03) (09) Reimbursement <input checked="" type="checkbox"/>	(27) FORM-1, (07)	152,364	
		(04) (10) Combined <input type="checkbox"/>	(28) FORM-1, (09)		
		(05) (11) Amended <input type="checkbox"/>	(29) FORM-1, (10)		
Fiscal Year of Cost	(06)	(12) 2018-2019	(30)		
Total Claimed Amount	(07)	(13) \$727,149	(31)		
Less: 10% Late Penalty (refer to attached instructions)		(14)	(32)		
Less: Prior Claim Payment Received		(15)	(33)		
Net Claimed Amount		(16) \$727,149	(34)		
Due from State	(08)	(17) \$727,149	(35)		
Due to State		(18)	(36)		
(37) CERTIFICATION OF CLAIM					
In accordance with the provisions of Government Code sections 17560 and 17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 of the Government Code.					
I further certify that there was no application other than from the claimant, nor any grant(s) or payment(s) received for reimbursement of costs claimed herein and claimed costs are for a new program or increased level of services of an existing program. All offsetting revenues and reimbursements set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.					
The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.					
I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.					
Signature of Authorized Officer		Date Signed			
		Telephone Number	916-874-7248		
Ben Lamera, Finance Director		Email Address	lamerab@saccounty.net		
Type or Print Name and Title of Authorized Signatory					
(38) Name of Agency Contact Person for Claim		Telephone Number	916-874-7248		
Ben Lamera		Email Address	lamerab@saccounty.net		
Name of Consulting Firm/Claim Preparer		Telephone Number	916-212-2085		
MGT Consulting Group, Christine M Reynolds		Email Address	creynolds@mgtconsulting.com		

PROGRAM 013	CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY					FORM 1
(01) Claimant County of Sacramento			(02)		Fiscal Year 2018-2019	
(03) Department			District Attorney			
Direct Costs		Object Accounts				
(04) Reimbursable Activities	(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Travel and Training	(f) Total
1. Compliance with Court Orders	\$304,080	\$159,174		\$110,876	\$655	\$574,785
2. Court Costs for Out-of-Jurisdiction Cases						
3. Securing Appearance of Offender						
4. Return of Children to Custodian						
(05) Total Direct Costs	\$304,080	\$159,174		\$110,876	\$655	\$574,785
Indirect Costs						
(06) Indirect Cost Rate	[From ICRP or 10%]					32.89%
(07) Total Indirect Costs	[Salaries and Benefits]					\$152,364
(08) Total Direct and Indirect Costs	[Line (05)(f) + line (07)]					\$727,149
Cost Reduction						
(09) Less: Offsetting Revenues						
(10) Less: Other Reimbursements						
(11) Total Claimed Amount	[Line (08) - {(line (09) + line (10))}]					\$727,149

Revised 09/19

PROGRAM 013	CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY			FORM 1.2
(01) Claimant County of Sacramento			(02) Fiscal Year 2018-2019	
(03) Indirect Costs Computation				
(a) Cost Activity	(b) Case Number or Name	(c) Reimbursement Source	(d) Amount	
no reimbursements				
(04) Total ____ Subtotal ____				

Revised 09/19

(01) Claimant County of Sacramento	(02) Fiscal Year 2018-2019
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(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input checked="" type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Securing Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses				Object Accounts				
(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Travel and Training
Obtaining compliance with court orders relating to child custody or visitation proceedings. Refer to attachments for job classification, hourly rates and hours worked. Time spent reflects contact with children and other persons involved, utilizing civil or criminal court action, physically recovering the children and training as it relates to this mandate.								
Attorney Lv2 Criminal	\$69.44	35.86%	0.96	\$67	\$24			
Attorney Lv4 Criminal	\$82.02	35.67%	32.53	\$2,668	\$952			
Attorney Lv5 Criminal	\$96.29	34.09%	668.71	\$64,390	\$21,951			
Principal Criminal Attorney	\$107.71	33.18%	278.33	\$29,979	\$9,947			
Supv Criminal Investigator	\$95.16	62.52%	889.88	\$84,681	\$52,943			
Criminal Investigator Lv2	\$70.46	59.67%	867.75	\$61,142	\$36,483			
Investigative Assistant	\$37.21	69.05%	905.70	\$33,701	\$23,271			
Supv Legal Secretary	\$36.71	48.82%	225.65	\$8,284	\$4,044			
Legal Secretary 2	\$29.68	48.51%	530.21	\$15,737	\$7,634			
Office Assistant Lv 2	\$21.93	56.08%	154.92	\$3,397	\$1,905			
Office Specialist Lv2	\$24.96	57.36%	1.35	\$34	\$20			
Non-Travel & Training CAR FC 5812 to be reported as direct CAR "Service and Supplies"							\$110,876	
Total FC 5805812 Travel and Training for Child Abduction to Be Reported as Direct								\$655
(05) Total [] Subtotal [] Page: _ of _				\$304,080	\$159,174		\$110,876	\$655

**Sacramento County
 District Attorney
 SB 90 Child Abduction - FY 2018-2019
 Calculation of Service and Supplies Costs for CAR**

Attachment A

FC 5805812 Costs

SUI	\$	2,347	
WC	\$	35,190	
POB Debt	\$	239,652	
POB Debt Svc	\$	115,254	
Total FC 5805812 Indirect Costs Object 10 (not included in benefit costs)	\$	<u>392,443</u>	
			Direct Costs
Object 20	\$	347,837	\$ 32,729
Object 30 Interest Only	\$	-	
Object 50	\$	-	
Object 60	\$	2,751	
A-87 costs	\$	4,192	
Total FC 5805812 non-salary and benefit costs	\$	<u>747,223</u>	

Less: Travel and Training in FC 5805812

Account 20202900 Bus/Conf Exp	\$	137
Account 20203100 Bus Travel	\$	3,805
Account 20203500 Ed/Training	\$	8,193
Account 20203900 Employee Transportation	\$	135
Account 20287100 Transportation of Persons	\$	11,020
Travel and Training CAR in FC 5805812	\$	<u>23,290</u>

Non-Travel and Training FC 5805812-Pro-Rated, based on Salary and Benefits

\$ 723,933

CAR Salaries and Benefits per Claim

\$ 463,254

Salaries and Benefits FC 5805812 per COMPASS

\$ 4,291,468

% of FC 5805812 Sal and Ben related to CAR

10.79%

Non-Travel and Training CAR FC 5805812 to be reported as direct CAR "Service and Supplies"

\$110,876

**Sacramento County
 District Attorney
 SB 90 Child Abduction - FY 2018-2019
 Calculation of Travel and Training Costs for CAR**

Attachment B

Child Abduction Direct Travel and Training:

Account 20202900 Bus/Conf Exp	\$0
Account 20203100 Bus Travel	\$563
Account 20203500 Ed/Training	\$0
Account 20203900 Employee Transportation	\$92
Account 20287100 Transportation of Persons	\$0
Direct Child Abduction Travel and Training	\$655

FC 5805812 Indirect Travel and Training:

	Direct Costs	Indirect Costs	Total
Account 20202900 Bus/Conf Exp	\$ -	\$ -	\$ -
Account 20203100 Bus Travel	\$ 563	\$ -	\$ 563
Account 20203500 Ed/Training	\$ -	\$ -	\$ -
Account 20203900 Employee Transportation	\$ 92	\$ -	\$ 92
Account 20287100 Transportation of Persons	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 655</u>

Child Abduction Salaries and Benefits per Claim 463,254

Salaries and Benefits FC 5805812 per COMPASS 4,291,468

% of FC 5805812 Sal and Ben related to Child Abduction 10.79%

FC 5805812 Indirect Travel and Training 0

Total FC 5805812 Travel and Training for Child Abduction to Be Reported as Direct \$ 655



RECEIVED
March 06, 2025
**Commission on
State Mandates**

MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

Exhibit B

March 6, 2025

Juliana F. Gmur, Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814

Re: Incorrect Reduction Claim

Custody of Minors - Child Abduction and Recovery, 24-4237-I-04
Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5;
Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988
Fiscal Years: 2016-2017, 2017-2018, 2018-2019
County of Sacramento, Claimant

Dear Ms. Gmur:

The State Controller's Office is transmitting our response to the above-named IRC.

If you have any questions, please contact me by telephone at (916) 327-3138.

Sincerely,

Lisa Kurokawa

LISA KUROKAWA, Chief
Compliance Audits Bureau
Division of Audits

**RESPONSE BY THE STATE CONTROLLER’S OFFICE
TO THE INCORRECT REDUCTION CLAIM (IRC) BY
SACRAMENTO COUNTY**

Custody of Minors - Child Abduction and Recovery Program

Table of Contents

<u>Description</u>	<u>Page</u>
State Controller’s Office Response to County Comments	
Declaration.....	Tab 1
State Controller’s Office Analysis and Response.....	Tab 2
Claiming Instructions for fiscal year (FY) 2016-2017, 2017-2018, and 2018-2019	Tab 3
Documentation to support the SCO’s audit findings	Tab 4

Note: References to Sections and IRC page numbers relate to the county’s Incorrect Reduction Claim filed on November 25, 2024, as follows:

- Section 6 – Written Detailed Narrative – Pages IRC0001 to IRC0010 (PDF page 10-20)
- Section 7 – Documentary Evidence and Declarations – Pages IRC0011 to IRC1876 (PDF page 21-1885)
- Section 8 – Claiming Instructions – Pages IRC1877 to IRC1896 (PDF page 1886-1905)
- Section 9 – Final State Audit Report or Other Written Notice of Adjustment – IRC1897 to IRC1925 (PDF page 1906-1934)
- Section 10 – Reimbursement Claims – Pages IRC1926 to IRC1942 (PDF page 1935-1951)

Tab 1

1 **OFFICE OF THE STATE CONTROLLER**

3301 C Street, Suite 725

2 Sacramento, CA 95816

3 Telephone No.: (916) 327-3138

4 BEFORE THE

5 COMMISSION ON STATE MANDATES

6 STATE OF CALIFORNIA

8 INCORRECT REDUCTION CLAIM (IRC)

9 ON:

10 *Custody of Minors - Child Abduction and*
11 *Recovery,*

12 Family Code Sections 3060-3064, 3130-
13 3134.5, 3408, 3411, and 3421; Penal Code
14 Sections 277, 278, and 278.5; Welfare and
15 Institutions Code Section 11478.5; Statutes
1976, Chapter 1399; Statutes 1992, Chapter
162; Statutes 1996, Chapter 988

16 COUNTY OF SACRAMENTO, Claimant

No.: IRC 24-4237-I-04

AFFIDAVIT OF BUREAU CHIEF

I, Lisa Kurokawa, make the following declarations:

- 1) I am an employee of the State Controller's Office (SCO) and am over the age of 18 years.
- 2) I am currently employed as a bureau chief, and have been so since February 15, 2018. Before that, I was employed as an audit manager for seven years.
- 3) I reviewed the work performed by the SCO auditor.
- 4) Any attached copies of records are true copies of records, as provided by Sacramento County, or retained at our place of business.
- 5) The records include claims for reimbursement, along with any attached supporting documentation, explanatory letters, or other documents relating to the above-entitled Incorrect Reduction Claim.
- 6) An audit of the claims filed for fiscal year (FY) 2016-2017, 2017-2018 and 2018-2019 started on January 14, 2021 (**start letter date - Tab 4, Pages 1-4**), and ended on February 23, 2022 (**issuance of the final audit report - Tab 4, Pages 5-33**).

I do declare that the above declarations are made under penalty of perjury and are true and correct to the best of my knowledge, and that such knowledge is based on personal observation, information, or belief.

Date: March 6, 2025

OFFICE OF THE STATE CONTROLLER

By: Lisa Kurokawa
Lisa Kurokawa, Chief
Compliance Audits Bureau
Division of Audits
State Controller's Office

Tab 2

**STATE CONTROLLER’S OFFICE ANALYSIS AND RESPONSE
TO THE INCORRECT REDUCTION CLAIM BY
SACRAMENTO COUNTY**

For Fiscal Years (FY) 2016-2017, 2017-2018, 2018-2019

Custody of Minors - Child Abduction and Recovery

Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421; Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988

SUMMARY

The following is the State Controller’s Office’s (SCO) response to the Incorrect Reduction Claim (IRC) that Sacramento County (County) filed on November 25, 2024, with the Commission on State Mandates (Commission). The SCO performed an audit of the County’s claims for costs of the legislatively mandated Custody of Minors - Child Abduction and Recovery Program (CAR) for the period of July 1, 2016, through June 30, 2019. The SCO issued its audit report on February 23, 2022 **(Tab 4, Page 6)**.

The County submitted reimbursement claims totaling \$1,885,876 — \$562,493 for fiscal year (FY) 2016-2017, \$596,234 for FY 2017-2018 and \$727,149 for FY 2018-2019 **(Section 10, County IRC, PDF pages 1935-1951)**. Subsequently, the SCO performed an audit of these claims and determined that \$1,420,782 is allowable and \$465,094 is unallowable primarily because the County did not claim actual time spent on mandated activities and did not claim actual costs supported by source documentation.

The following table summarizes the audit results:

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment
<u>July 1, 2016, through June 30, 2017</u>			
Direct costs:			
Salaries and benefits	\$ 358,375	\$ 308,151	\$ (50,224)
Materials and supplies	67,970	2,966	(65,004)
Travel and training	10,860	10,860	-
Total direct costs	437,205	321,977	(115,228)
Indirect costs	125,288	107,730	(17,558)
Total program costs	<u>\$ 562,493</u>	429,707	<u>\$ (132,786)</u>
Less amount paid by the State ¹		<u>(562,493)</u>	
Allowable costs claimed in excess of amount paid		<u>\$ (132,786)</u>	
<u>July 1, 2017, through June 30, 2018</u>			
Direct costs:			
Salaries and benefits	\$ 388,786	\$ 337,180	\$ (51,606)
Materials and supplies	81,806	7,937	(73,869)
Travel and training	2,863	2,863	-
Total direct costs	473,455	347,980	(125,475)
Indirect costs	122,779	106,482	(16,297)
Total program costs	<u>\$ 596,234</u>	454,462	<u>\$ (141,772)</u>
Less amount paid by the State ¹		<u>(596,234)</u>	
Allowable costs claimed in excess of amount paid		<u>\$ (141,772)</u>	
<u>July 1, 2018, through June 30, 2019</u>			
Direct costs:			
Salaries and benefits	\$ 463,254	\$ 378,681	\$ (84,573)
Materials and supplies	110,876	32,729	(78,147)
Travel and training	655	655	-
Total direct costs	574,785	412,065	(162,720)
Indirect costs	152,364	124,548	(27,816)
Total program costs	<u>\$ 727,149</u>	536,613	<u>\$ (190,536)</u>
Less amount paid by the State ¹		<u>(727,149)</u>	
Allowable costs claimed in excess of amount paid		<u>\$ (190,536)</u>	

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment
<u>Summary: July 1, 2016, through June 30, 2019</u>			
Direct costs:			
Salaries and benefits	\$ 1,210,415	\$ 1,024,012	\$ (186,403)
Materials and supplies	260,652	43,632	(217,020)
Travel and training	14,378	14,378	-
Total direct costs	1,485,445	1,082,022	(403,423)
Indirect costs	400,431	338,760	(61,671)
Total program costs	<u>\$ 1,885,876</u>	1,420,782	<u>\$ (465,094)</u>
Less amount paid by the State ¹		<u>(1,885,876)</u>	
Allowable costs claimed in excess of amount paid		<u>\$ (465,094)</u>	

¹ Payment amount is current as of January 22, 2025.

I. CUSTODY OF MINORS - CHILD ABDUCTION AND RECOVERY PROGRAM CRITERIA

Amendment to Parameters and Guidelines (Ps and Gs) – October 30, 2009 (Tab 4, Pages 34-42).

(Language for Section I and II is taken directly from the Amendment to the Ps and Gs, dated October 30, 2009)

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

The Ps and Gs establish the state mandate and define the reimbursement criteria. The Board of Control adopted the Ps and Gs on January 21, 1981, and first amended the Ps and Gs July 19, 1984. The Ps and Gs for this program were last amended on October 30, 2009. In compliance with GC section 17558, the SCO issues claiming instructions for mandated programs to assist local agencies in claiming reimbursable costs.

SCO Claiming Instructions

In accordance with Government Code sections 17560 and 17561, eligible claimants may submit claims to the SCO for reimbursement of costs incurred for state-mandated programs. The SCO annually issues mandated cost claiming instructions, which contain filing instructions for mandated cost programs.

We included the claiming instruction extant at the time the district filed its FY 2016-2017, 2017-2018, and 2018-2019 mandated cost claims as part of our IRC response (**Tab 3, PDF pages 1-68**).

II. BACKGROUND OF IRC

The final audit report for the county's CAR program was issued on February 23, 2022. An IRC was filed and received on November 25, 2024, with the Commission. On December 6, 2024, the Commission filed a "Notice of Complete Incorrect Reduction Claim, Schedule for Comments, and Notice of Tentative Hearing Date."

In the IRC, the county disagreed with the SCO's determination that the county did not comply with the program's Ps and Gs when claiming reimbursable costs. The final audit report consists of two findings.

For Finding 1 (Overstated salaries and benefit costs and related indirect costs), the county claimed \$1,210,415 in salaries and benefits for the audit period. We determined that \$1,024,012 is allowable and \$186,403 is unallowable. The related unallowable indirect costs total \$61,671, for total unallowable costs of \$248,074. The costs are unallowable because the county claimed

time for activities performed for “good cause” cases, and did not claim actual time spent on mandated activities.

For Finding 2 (Overstated materials and supplies costs), the county claimed a total of \$260,652 in materials and supplies costs for the audit period. We determined that \$43,632 is allowable and \$217,020 is unallowable. These costs are unallowable because the county claimed costs that were allocated to the State Targeted Offenders Program (STOP) Unit, rather than actual costs supported by source documentation.

The following response to the county’s IRC will address the factual basis for the conclusions reached related to both Finding 1 and Finding 2. We will draw from the county’s own documentation provided during the audit, contemporaneous emails between the county and SCO auditors, and prior IRC decisions that directly relate to the documentation requirements of this mandated cost program.

III. SCO’S RESPONSE TO THE COUNTY’S IRC

(In an effort to eliminate redundancy, we will not cut and paste the county’s entire IRC response. Rather, we will address relevant sections, as appropriate.)

FINDING 1 – Overstated salaries and benefits and related indirect costs

Standard Distributed (SD) Times

In an email from the county dated February 3, 2021 (**Tab 4, Page 44**), the county explained the SD time as follows:

This is time spent working on non-program specific activities for the [State Targeted Offenders] unit as a whole. For example, a clerical person performs the mail run which takes 2.0 hours. They enter this as 2.0 hours general clerical and charge it to the whole unit. If we only worked on 4 cases that month, (1 Child Abduction, 1 SVP, 1 Prisons and 1 WF), each case in the month would get the 2.0 hours spread based on the FTE percentage for each unit.

Per the county’s own definition, SD time is an allocated cost and *not specific* to the CAR program. These costs are spread across all programs within the larger STOP unit. To further highlight this point, the county states (**Section 6, County IRC, PDF page 13-14**):

Having the STOP unit allows for consolidation of supervisory, clerical, and other general costs such as rent, phones, office supplies, and insurance for which the state will provide reimbursement.

The county has determined that a consolidated approach of allocating costs for supervisory, clerical and other general costs is the most efficient way of operating the program. However, to claim reimbursement, costs must comply with the program’s Ps and Gs. We were unable to trace SD time to the reimbursable mandated activities of the CAR program.

The county also states in their IRC response (**Section 6, County IRC, PDF page 14**):

Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state. The DA’s Office has attorneys, criminal investigators, and investigative assistants who work exclusively on Child Abduction and Recovery cases”.

We disagree. SD time does not include “actual” time worked on cases. Per the county, SD time is spent working on “non-program specific activities.” As these claimed costs are non-program specific, we are unable to determine the validity of these costs and their relationship to the reimbursable activities.

Section V. “Reimbursable Costs” of the Ps and Gs states, in part (**Tab 4, Page 36**):

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities.

Our research found that the Commission has previously ruled on similar topics expressed in this IRC. On July 30, 2018, the Commission adopted a decision for Carlsbad Unified School District’s IRC for The Stull Act Program. In that decision, the Commission addressed the Controller’s ability to reduce claims to zero if the claimant fails to comply with the Ps and Gs, and the claimant’s burden of providing contemporaneous supporting documentation (**Tab 4, Pages 61-62**):

The claimant’s original reimbursement claim documentation is comprised of forms and schedules containing administrators’ assertions of estimated staff time spent on the mandate, which were then compiled to produce average times to perform the mandated activities, and translated into costs. The Controller rejected the claimant’s initial claimed costs for fiscal years 2005-2006 through 2008-2009 “because they were based on average time increments supported with time records that were not completed contemporaneously.” This amounts to a finding that the claim did not comply with the contemporaneous source document rule, and did not claim actual costs, as required by the Parameters and Guidelines. There is no assertion or evidence in the record rebutting that finding. Pursuant to Government Code section 17564, reimbursement claims filed with the Controller shall be filed in the manner prescribed in the Parameters and Guidelines, and the Parameters and Guidelines, as a quasi-judicial decision of the Commission, are final and binding. The claimant failed to comply with the Parameters and Guidelines, and therefore the Controller could have reduced the entire claim to zero. Any such reduction would have been correct as a matter of law.

The decision continues (**Tab 4, Page 66**):

Finally, it is the claimant’s burden to establish actual costs, using “source documents that show the validity of such costs, when they were incurred and *their relationship to the reimbursable activities.*” The claimant argues that the Controller’s reduction of costs is incorrect or arbitrary or capricious and frames the issues in terms of the Controller’s failure to state a reason for the reduction. The claimant, however, ignores its duty to establish the relationship to the reimbursable activities.

Regarding SD time, the billing detail reports reviewed during the audit did not describe the mandated functions performed or specify the actual number of hours devoted to each function, as required by the Ps and Gs.

Section VII. A., “Direct Costs” of the Ps and Gs states, in part (**Tab 4, Page 39**):

Claimed costs shall be supported by the following cost element information [emphasis added]:

1. Salary and Employees’ Benefits

Identify the employee(s), show the classification of the employee(s) involved, **describe the mandated functions performed and specify the actual number of hours devoted to each function**, [emphasis added] the productive hourly rate, and the related benefits.

The county's IRC states (**Section 6, County IRC, PDF page 14**):

The auditor raised concerns regarding Standard Distributed (SD) time, which involved nonspecific program activities, particularly focusing on the actual time spent on traceable mandated activities. However, the language of Section V does not require that all costs be linked to a specific case.

Regarding the time claimed for employees' activities performed directly on cases, we requested case files to determine the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. The county disagrees with the exclusion of SD time as a part of this final audit report (and subsequent IRC), but its own records already segregate SD time separately from other recorded time. The county's own statements highlight that SD time is for "non-program specific" activities. Therefore, per the Ps and Gs, SD time cannot be considered an actual cost of the CAR program.

The county continues (**Section 6, County IRC, PDF page 14**):

The guidelines explicitly allow the use of "employee time records or time logs" to demonstrate these actual costs. Additionally, Section V permits the use of "worksheets" and "cost allocation reports (system generated)" as supporting evidence to validate these costs. The guidelines recognize and allow for the allocation of cost, provided they are directly related to the mandated activities.

The billing detail reports provided to support the SD time claimed are for "non-program specific" activities based on allocated hours. The county must claim only the actual costs for the reimbursable program. Actual costs are supported by source documentation. "Worksheets" and "cost allocation reports (system generated)" are not considered source documents.

Section V., "Reimbursable Costs," of the Ps and Gs, in part (**Tab 4, Page 36**):

. . . Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. . . Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. **However, corroborating documents cannot be substituted for source documents** [emphasis added].

Claimants are allowed to submit evidence corroborating their source documents. However, the Ps and Gs do not allow claimants to substitute corroborating documents for source documents.

The county's IRC (**Section 6, County IRC, PDF page 15**) quotes Section V. A, "Scope of the Mandate," of the Ps and Gs, in part:

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the

enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation . . .

The county further states: “This includes both direct and indirect costs, suggesting that a range of related activities, even if not tied to a specific case, may be considered reimbursable if they are essential to fulfilling the mandated program activities.” The Ps and Gs do not “suggest” a range of mandated activities, nor does it allow consideration of “essential” mandated activities as reimbursable. The list of specific reimbursable activities is outlined in the program’s Ps and Gs.

The Commission has previously issued a decision related to this topic. On March 30, 2016, the Commission adopted a decision for Santa Clara county’s IRC for the CAR program. In that decision, the Commission addressed the claimant’s requirement to adhere to the program’s Ps and Gs, in part (**Tab 4, Page 90**):

The Controller reduced salary and benefit costs claimed for fiscal years 1999-2000 through 2001-2002 for two full-time employees because the county did not provide adequate documentation to support mandate-related *hours* claimed. The claimant originally provided payroll documents to support the costs claimed for these employees, and asserts that the provision of payroll documentation for full-time employees should be sufficient to substantiate the hours claimed. However, payroll documentation does not show the actual number of hours the employees worked on mandated activities, as required by the parameters and guidelines. In addition, the reimbursement claims for fiscal years 1999-2000, 2000-2001, and 2001-2002, list the employee names, job classifications, and a brief description of the activities performed, but do not identify the actual number of hours devoted to each reimbursable function.

This prior IRC decision by the Commission highlights two major issues discussed in this current IRC. Claimed costs for this program must be actual costs, and the actual number of hours must be linked to mandated activities. The county is suggesting reimbursement should also include additional activities it deems to be “essential to fulfilling the mandated program activities.” If the county wants to expand the reimbursable activities of this mandated reimbursement program, we suggest submitting a request to amend the Ps and Gs with the Commission.

“Good Cause” Cases

The county’s IRC states (**Section 6, County IRC, PDF page 16**):

Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

We disagree. The costs do not “fall within the mandated activities,” because activities for PC 278.7 are not identified in the Ps and Gs. During fieldwork, we determined that employees claimed time on activities related to cases under PC section 278.7 (commonly referred to as “good cause” cases) (**Tab 4, Page 102**). Activities performed under this penal code are not considered reimbursable mandated activities.

During the audit, the county provided a list of “good cause” cases that it had misidentified. As stated by the county in an email on August 27, 2021 (**Tab 4, Page 103**): “These cases may have been reported to our office as ‘good cause’ cases, but turned out to be child abduction cases after

all.” With this information, the SCO auditors segregated out misidentified “good cause” cases (which were child abduction cases) and reviewed those separately. All other “good cause” cases confirmed by the county, and the associated time claimed, were disallowed.

The Ps and Gs incorporate requirements of PC sections 278 and 278.5, as amended by Chapter 988, Statutes of 1996. This law, known as the Parental Kidnapping Prevention Act, also added PC section 278.7. However, PC section 278.7 was not incorporated into the Ps and Gs; therefore, no costs claimed under this section are reimbursable.

The county’s IRC states (**Section 6, County IRC, PDF page 16**):

Moreover, Section VI of the Parameters and Guidelines only lists as “Non-Reimbursable Costs” the following:

Costs associated with criminal prosecution, commencing with the defendant’s first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

Section VI only disallows costs associated with criminal prosecution once a defendant has appeared in court and excludes costs for prosecuting offenses under sections 278 and 278.5 of the Penal Code. It does not exclude “Good Cause” cases nor does it reference Penal Code section 278.7.

The Ps and Gs incorporated PC Sections 278 and 278.5. PC 278.7 was never part of the Ps and Gs. Therefore, costs associated with PC 278.7 are not reimbursable.

FINDING 2 – Overstated materials and supplies costs

The county’s IRC states (**Section 6, County IRC, PDF page 18**): “...the allocation methodology used was a reasonable approach to capture the actual costs associated with supporting the program.” We disagree.

The county claimed both direct and allocated materials and supplies costs. For the direct materials and supplies costs claimed, we requested support to show the validity of claimed costs and their relationship to the reimbursable activities. The county provided an expense report as well as supporting invoices and receipts for costs claimed. Additionally, the county supported the costs with child abduction and recovery case files. The county provided the related case files, and we determined that all direct materials and supplies costs were allowable. In the final audit report, we noted no exceptions for the direct materials and supplies costs claimed (**Tab 4, Page 21**).

The county developed a methodology for allocating a percentage of materials and supplies costs incurred by the STOP Unit and identified them as direct costs applicable to the CAR program. As already noted, the STOP Unit includes the CAR program, CDCR prison prosecutions, and other programs. These costs were allocated across all programs within the STOP Unit but were claimed as direct costs directly attributable to the CAR program.

The county’s IRC states (**Section 6, County IRC, PDF page 18**):

As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. The state’s audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

We disagree.

Section VII. A. 3. “Materials and Supplies” of the Ps and Gs, in part (**Tab 4, Page 40**):

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. *List the cost of the materials and supplies consumed specifically for the purposes of this mandate* [emphasis added]. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

The SCO is not imposing additional requirements on claimants. During the audit, the county never identified how the allocated costs were consumed specifically for the purposes of the CAR program. Since the county split their materials and supplies costs into two groups (direct costs and allocated costs), the SCO auditors were unable to determine how the allocated costs were “a direct cost of the mandate.” Additionally, the large non-direct pool of allocated costs was for the STOP Unit collectively. The CAR program is part of this unit, as are other programs completely unrelated to the mandated reimbursable activities.

The county’s IRC states (**Section 6, County IRC, PDF page 18**):

The employees who worked on child abduction matters tracked their time and only noted billable hours for reimbursable activities. From this, it can be calculated what percentage of their time was spent on reimbursable mandated activities, which then was used to determine the actual cost of related materials and supplies used in those efforts.

As noted in the final audit report, “For each fiscal year, the county calculated the ratio of the State Targeted Offenders Unit’s program-related salaries and benefits to the unit’s total salaries and benefits. To determine program-related materials and supplies costs, the county applied the applicable percentage to the materials and supplies costs incurred by the State Targeted Offenders Unit.” (**Tab 4, Page 21**) The calculation was based off salaries and benefits and not “billable hours for reimbursable activities” as the county stated. Furthermore, the “billable hours for reimbursable activities” include allocated SD time (as discussed in Finding 1).

The county’s IRC states (**Section 6, County IRC, PDF page 19**): “According to the auditor, the DA’s Office can only charge for the cost of the phone attributable to a particular case, i.e., the minutes spent on the phone per actual case.” We disagree.

As noted in Finding 1, the Commission has addressed in prior IRC decisions the ability for the Controller to reduce claims (and by extension, claim components) to zero if the claimant fails to comply with the Ps and Gs. We reviewed, and allowed, 100% of the claimed direct materials and supplies cost for the fiscal years under audit. For the separate pool of claimed allocated costs, the county did not list the cost of the materials and supplies consumed specifically for the purposes of the mandate.

IV. CONCLUSION

The SCO audited county’s claims for costs of the legislatively mandated CAR Program (Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; and Chapter 988, Statutes of 1996) for

the period of July 1, 2016, through June 30, 2019. The district claimed \$1,885,876 for costs of the mandated program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable primarily because the county did not claim actual time spent on mandated activities and did not claim actual costs supported by source documentation.

The Commission should find that (1) the SCO correctly reduced the county's FY 2016-2017 claim by \$132,786; (2) the SCO correctly reduced the county's FY 2017-18 claim by \$141,772; and (3) the SCO correctly reduced the county's FY 2018-2019 claim by \$190,536.

V. CERTIFICATION

I hereby certify by my signature below that the statements made in this document are true and correct of my own knowledge, or, as to all other matters, I believe them to be true and correct based upon information and belief.

Executed on March 6, 2025, at Sacramento, California, by:

Lisa Kurokawa

Lisa Kurokawa, Chief
Compliance Audits Bureau
Division of Audits
State Controller's Office

Tab 3

MANDATED COST MANUAL FOR LOCAL AGENCIES

STATE OF CALIFORNIA



STATE CONTROLLER'S OFFICE

October 1, 2017

FOREWORD

This manual is issued to assist claimants in preparing mandated cost claims for submission to the State Controller's Office. The information contained in this manual is based on the State of California's statutes, regulations, and the parameters and guidelines (Ps & Gs) adopted by the Commission on State Mandates. As each mandate is unique, it is imperative that claimants refer to the claiming instructions and Ps & Gs of each program for updated data on established policies, procedures, eligible reimbursable activities, and revised forms.

For more information, contact the Local Reimbursements Section by email at LRS LGPSD@sco.ca.gov, by telephone at (916) 324-5729, or by writing to the following address:

State Controller's Office
Attn: Local Reimbursements Section
Local Government Programs and Services Division
P.O. Box 942850
Sacramento, CA 94250

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Office of the State Controller
State-Mandated Costs Claiming Instructions No. 2012-32
Custody of Minors-Child Abduction and Recovery
Revised October 1, 2017

In accordance with Government Code (GC) sections 17560 and 17561, eligible claimants may submit claims to the State Controller's Office (SCO) for reimbursement of costs incurred for state-mandated cost programs. This document contains claiming instructions and forms that eligible claimants must use for filing claims for the Custody of Minors-Child Abduction and Recovery program. SCO issues these claiming instructions subsequent to the Commission on State Mandates (CSM) adopting the Parameters and Guidelines (Ps & Gs). The amended Ps & Gs are included as an integral part of the claiming instructions.

On September 19, 1979, CSM adopted a Statement of Decision finding that the test claim legislation imposes a reimbursable state-mandated program on local agencies within the meaning of article XIII B, section 6 of the California Constitution and GC section 17514.

On October 30, 2009, CSM approved the amendments to the Ps & Gs to clarify the source documentation requirements and record retention language, as requested by the SCO.

Exception

There will be no reimbursement for any period in which the Legislature has suspended the operation of a mandate pursuant to state law.

Eligible Claimants

Any county, as defined in GC section 17515, that incurs increased costs as a result of this mandate is eligible to claim for reimbursement.

Reimbursement Claim Deadline

Annual reimbursement claims for the **2016-17** fiscal year may be filed by **February 15, 2018**, without a late penalty. **Claims filed more than one year after the filing date will not be accepted.**

Penalty

- **Initial Reimbursement Claims**

When filed within one year of the initial filing deadline, claims are assessed a late penalty of 10% of the total amount of the initial claim without limitation pursuant to GC section 17561(d)(3).

- **Annual Reimbursement Claims**

When filed within one year of the annual filing deadline, claims are assessed a late penalty of 10% of the claim amount, not to exceed \$10,000, pursuant to GC section 17568.

Minimum Claim Cost

GC section 17564(a), states that no claim may be filed pursuant to sections 17551 and 17561, unless such a claim exceeds one thousand dollars (**\$1,000**).

Reimbursement of Claims

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. These costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating: "I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct," and must further comply with the requirements of Code of Civil Procedure section 2015.5.

Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, these documents cannot be substituted for source documents.

Audit of Costs

All claims submitted to SCO are subject to review to determine if costs are related to the mandate, are reasonable and not excessive, and if the claim was prepared in accordance with the SCO's claiming instructions and the Ps & Gs adopted by CSM. If any adjustments are made to a claim, the claimant will be notified of the amount adjusted, and the reason for the adjustment.

On-site audits will be conducted by SCO as deemed necessary. Pursuant to GC section 17558.5(a), a reimbursement claim for actual costs filed by a claimant is subject to audit by SCO no later than three years after the date the actual reimbursement claim was filed or last amended, whichever is later. However, if no funds were appropriated or no payment was made to a claimant for the program for the fiscal year for which the claim was filed, the time for SCO to initiate an audit will commence to run from the date of initial payment of the claim.

All documents used to support the reimbursable activities must be retained during the period subject to audit. If an audit has been initiated by SCO during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings. Supporting documents must be made available to SCO on request.

Record Retention

All documentation to support actual costs claimed must be retained for a period of three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated or no payment was made at the time the claim was filed, the time for SCO to initiate an audit will be from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to SCO on request.

Claim Submission

Submit a signed original Form FAM-27 and one copy with required documents. **Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.**

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Mandated costs claiming instructions and forms are available online at the SCO's website:
www.sco.ca.gov/ard_mancost.html.

Use the following mailing addresses:

If delivered by
U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
P.O. Box 942850
Sacramento, CA 94250

If delivered by
other delivery services:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

For more information, contact the Local Reimbursements Section by email at
LRSLGPSD@sco.ca.gov, by telephone at (916) 324-5729, or by writing to the address above.

Amended: October 30, 2009
Amended: August 26, 1999
Amended: July 25, 1987
Amended: July 19, 1984
Adopted: January 21, 1981

AMENDMENT TO PARAMETERS AND GUIDELINES

Family Code Sections 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, and 3421
Penal Code Sections 277, 278, and 278.5
Welfare And Institutions Code Section 11478.5

Chapter 1399, Statutes of 1976
Chapter 162, Statutes of 1992
Chapter 988, Statutes of 1996

Custody of Minors-Child Abduction and Recovery

05-PGA-26 (CSM 4237)

State Controller's Office, Claimant

This amendment is effective beginning with claims filed for the
July 1, 2005 through June 30, 2006 period of reimbursement.

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

This amendment is effective beginning with claims filed for the July 1, 2005 through June 30, 2006 period of reimbursement.

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code Section 17564.

V. REIMBURSABLE COSTS

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge." Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in

Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care

may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day.

This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
 - (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
 - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs

of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with

the claim.

3. Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

B. Indirect Costs

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through

a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. RECORD RETENTION

Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter¹ is subject to the initiation of an audit by the Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. In any case, an audit shall be completed not later than two years after the date that the audit is commenced. All documents used to support the reimbursable activities, as described in Section V, must be retained during the period subject to audit. If the Controller has initiated an audit during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings.

¹ This refers to Title 2, division 4, part 7, chapter 4 of the Government Code.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained therein.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT INSTRUCTIONS	FORM FAM-27
------------------------	--	------------------------

- (01) Enter the claimant identification number assigned by the State Controller's Office.
- (02) Enter claimant official name, county of location, street or postal office box address, city, State, and zip code.
- (03) to (08) Leave blank.
- (09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.
- (10) Not applicable.
- (11) If filing an amended reimbursement claim, enter an "X" in the box on line (11) Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate Form FAM-27 for each fiscal year.
- (13) Enter the amount of the reimbursement claim as shown on Form 1 line (11). The total claimed amount must exceed \$1,000; minimum claim must be \$1,001.
- (14) Initial reimbursement claims must be filed as specified in the claiming instructions. Annual reimbursement claims must be filed by **February 15**, or otherwise specified in the claiming instructions, following the fiscal year in which costs were incurred or the claims must be reduced by a late penalty. Enter zero if the claim filed on time. Otherwise, enter the penalty amount as a result of the calculation formula as follows:
 - Late Initial Reimbursement Claims: Form FAM-27 line (13) multiplied by 10%, without limitation; or
 - Late Annual Reimbursement Claims: Form FAM-27, line (13) multiplied by 10%, late penalty not to exceed \$10,000.
- (15) Enter the amount of payment, if any, received for the claim. If no payment was received, enter zero.
- (16) Enter the net claimed amount by subtracting the sum of lines (14) and (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.
- (19) to (21) Leave blank.
- (22) to (29) Bring forward the cost information as specified on the left-hand column of lines (22) through (29) for the reimbursement claim, e.g., Form 1, (04) 1. (f), means the information is located on Form 1, block (04), line 1., column (f). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. The indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 35.19% should be shown as 35. **Completion of this data block will expedite the process.**
- (30) to (36) Leave blank.
- (37) Read the statement of Certification of Claim. The claim must be signed and dated by the agency's authorized officer, type or print name and title, telephone number, and email address. **Claims cannot be paid unless accompanied by an original signed certification. (Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.)**
- (38) Enter the name, telephone number, and email address of the agency contact person for the claim. If the claim was prepared by a consultant, type or print the name of the consulting firm, the claim preparer, telephone number, and email address.

SUBMIT A SIGNED ORIGINAL FORM FAM-27 AND ONE COPY WITH ALL OTHER FORMS TO:

Address, if delivered by U.S. Postal Service:

Address, if delivered by other delivery service:

**Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
P.O. Box 942850
Sacramento, CA 94250**

**Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
3301 C Street, Suite 700
Sacramento, CA 95816**

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY	FORM 1				
(01) Claimant		(02) Fiscal Year 20__/20__				
(03) Department						
Direct Costs	Object Accounts					
	(a) Salaries	(b) Benefits	(c) Materials And Supplies	(d) Contract Services	(e) Travel And Training	(f) Total
(04) Reimbursable Activities						
1. Compliance with Court Orders						
2. Court Costs for Out-of-Jurisdiction Cases						
3. Secure Appearance of Offender						
4. Return of Children to Custodian						
(05) Total Direct Costs						
Indirect Costs						
(06) Indirect Cost Rate	[From ICRP or 10%]					%
(07) Total Indirect Costs	[Refer to Claim Summary Instructions]					
(08) Total Direct and Indirect Costs	[Line (05)(g) + line (07)]					
Cost Reduction						
(09) Less: Offsetting Revenues						
(10) Less: Other Reimbursements						
(11) Total Claimed Amount	[Line (08) - {line (09) + line (10)}]					

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY INSTRUCTIONS	FORM 1
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- (01) Enter the name of the claimant.
 - (02) Enter the fiscal year of claim.
 - (03) If more than one department has incurred costs for this mandate, give the name of each department. A separate Form 1 should be completed for each department.
 - (04) For each reimbursable activity, enter the total from Form 2, line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row. Total each row.
 - (05) Total columns (a) through (f).
 - (06) Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits, without preparing an Indirect Cost Rate Proposal (ICRP). If an indirect cost rate of greater than 10% is used, include the ICRP with the claim.
 - (07) Local agencies have the option of using the flat rate of 10% of direct labor costs or using a department's ICRP in accordance with Office of Management and Budget Circular 2 CFR, Chapter I and Chapter II, Part 200 et al. If the flat rate is used for indirect costs, multiply Total Salaries, line (05)(a), by 10%. If an ICRP is submitted, multiply applicable costs used in the distribution base for the computation of the indirect cost rate by the Indirect Cost Rate, line (06). If more than one department is reporting costs, each must have its own ICRP for the program.
 - (08) Enter the sum of Total Direct Costs, line (05)(5), and Total Indirect Costs, line (07).
 - (09) If applicable, enter any revenue received by the claimant for this mandate from any state or federal source.
 - (10) If applicable, enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds that reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.
- Note:** Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s), (or defendant, if not part of a criminal extradition) must be shown on Form 1.2 and must also be used as an offset against these cases.
- (11) From the Total Direct and Indirect Costs, line (08), subtract the sum of Offsetting Revenues, line (09), and Other Reimbursements, line (10). Enter the remainder on this line and carry the amount forward to Form FAM-27, line (13) of the Reimbursement Claim.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY	FORM 1.2
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(01) Claimant	(02) Fiscal Year 20___/20___
---------------	---------------------------------

(03) Indirect Costs Computation

(a) Cost Activity	(b) Case Number	(c) Reimbursement Source	(d) Amount

(04) Total <input type="checkbox"/> Subtotal <input type="checkbox"/>	
---	--

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY INSTRUCTIONS	FORM 1.2
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- (01) Enter the name of the claimant.
- (02) Enter the year in which costs were incurred.
- (03)
 - (a) List the cost activity.
 - (b) Enter the case number.
 - (c) Enter the reimbursement source.
 - (d) Enter the amount of reimbursement for the custody of minor programs the county has received from defendants, other individuals, or the State Foster Care Program.
- (04) Total the amount of reimbursement received and carryforward this amount to Form 1, line (10), Other Reimbursements.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL	FORM 2
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(01) Claimant	(02) Fiscal Year 20__/20__
---------------	-------------------------------

(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Secure Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses			Object Accounts				
(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Travel and Training

(05) Total <input type="checkbox"/> Subtotal <input type="checkbox"/> Page: ___ of ___	
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PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL INSTRUCTIONS	FORM 2
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- (01) Enter the name of the claimant.
- (02) Enter the fiscal year for which costs were incurred.
- (03) Check the box which indicates the activity being claimed. Check only one box per form. A separate Form 2 must be prepared for each activity.
- (04) The following table identifies the type of information required to support reimbursable costs. To itemize costs for the activity box checked in block (03), enter each employee name, job classification, a brief description of the activities performed, productive hourly rate, actual time spent, fringe benefits, supplies used, contract services, fixed assets, and travel and training expenses. **The descriptions required in column (04)(a) must be of sufficient detail to explain the cost of activities or items being claimed.**

All documentation to support actual costs claimed must be retained for a period of three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated or no payment was made at the time the claim was filed, the time for the State Controller's Office (SCO) to initiate an audit will be from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to the SCO on request.

Object Accounts	Columns								Submit supporting documents with the claim
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
Salaries and Benefits	Employee Name and Title	Hourly Rate	Hours Worked	Salaries = Hourly Rate X Hours Worked					
	Activities Performed	Benefit Rate			Benefits = Benefit Rate X Salaries				
Materials and Supplies	Description of Supplies Used	Unit Cost	Quantity Used			Cost = Unit Cost X Quantity Used			
Contract Services	Name of Contractor and Specific Tasks Performed	Hourly Rate	Hours Worked and Inclusive Dates of				Cost = Hourly Rate X Hours Worked or Total Contract Cost		Copy of Contract and Invoices
Travel and Training	Purpose of Trip, Name and Title, Destination, Departure Date, and Return Date	Per Diem Rate, Mileage Rate, and Travel Cost	Days, Miles, and Travel Mode					Total Travel = Rate X Days or Miles	
	Employee Name and Title and Name of Class Attended		Dates Attended					Registration Fee	

- (05) Total line (04), columns (d) through (h) and enter the sums on this line. Check the appropriate box to indicate if the amount is a total or subtotal. If more than one form is needed to detail the activity costs, number each page. Enter totals from line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row.

State of California

Mandated Cost Manual For Local Agencies

September 1, 2018



BETTY T. YEE

California State Controller's Office

FOREWORD

This manual is issued to assist claimants in preparing mandated cost claims for submission to the State Controller's Office. The information contained in this manual is based on the State of California's statutes, regulations, and the parameters and guidelines (Ps & Gs) adopted by the Commission on State Mandates. As each mandate is unique, it is imperative that claimants refer to the claiming instructions and Ps & Gs of each program for updated data on established policies, procedures, eligible reimbursable activities, and revised forms.

For more information, contact the Local Reimbursements Section by email at LRLGSPD@sco.ca.gov, by telephone at (916) 324-5729, or by writing to the following address:

State Controller's Office
Attn: Local Reimbursements Section
Local Government Programs and Services Division
P.O. Box 942850
Sacramento, CA 94250

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Office of the State Controller
State-Mandated Costs Claiming Instructions No. 2012-32
Custody of Minors-Child Abduction and Recovery – Program No. 13
Revised September 1, 2018

In accordance with Government Code (GC) sections 17560 and 17561, eligible claimants may submit claims to the State Controller’s Office (SCO) for reimbursement of costs incurred for state-mandated cost programs. This document contains claiming instructions and forms that eligible claimants must use for filing claims for the Custody of Minors-Child Abduction and Recovery program. SCO issues these claiming instructions subsequent to the Commission on State Mandates (CSM) adopting the Parameters and Guidelines (Ps & Gs). The amended Ps & Gs are included as an integral part of the claiming instructions.

On September 19, 1979, CSM adopted a Statement of Decision finding that the test claim legislation imposes a reimbursable state-mandated program on local agencies within the meaning of article XIII B, section 6 of the California Constitution and GC section 17514.

On October 30, 2009, CSM approved the amendments to the Ps & Gs to clarify the source documentation requirements and record retention language, as requested by the SCO.

Exception

There will be no reimbursement for any period in which the Legislature has suspended the operation of a mandate pursuant to state law.

Eligible Claimants

Any county, as defined in GC section 17515, that incurs increased costs as a result of this mandate is eligible to claim for reimbursement.

Reimbursement Claim Deadline

Pursuant to GC section 17560(a), annual reimbursement claims may be filed by **February 15** following the fiscal year in which costs were incurred. If the deadline falls on a weekend or holiday, claims are due the following business day. Claims filed after the deadline must be reduced by a late penalty. **Claims filed more than one year after the deadline will not be accepted.**

Penalty

- **Initial Reimbursement Claims**

When filed within one year of the initial filing deadline, claims are assessed a late penalty of 10% of the total amount of the initial claim without limitation pursuant to GC section 17561(d)(3).

- **Annual Reimbursement Claims**

When filed within one year of the annual filing deadline, claims are assessed a late penalty of 10% of the claim amount, not to exceed \$10,000, pursuant to GC section 17568.

Minimum Claim Cost

GC section 17564(a), states that no claim may be filed pursuant to sections 17551 and 17561, unless such a claim exceeds one thousand dollars (**\$1,000**).

Reimbursement of Claims

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. These costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating: "I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct," and must further comply with the requirements of Code of Civil Procedure section 2015.5.

Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, these documents cannot be substituted for source documents.

Audit of Costs

All claims submitted to SCO are subject to review to determine if costs are related to the mandate, are reasonable and not excessive, and if the claim was prepared in accordance with the SCO's claiming instructions and the Ps & Gs adopted by CSM. If any adjustments are made to a claim, the claimant will be notified of the amount adjusted, and the reason for the adjustment.

On-site audits will be conducted by SCO as deemed necessary. Pursuant to GC section 17558.5(a), a reimbursement claim for actual costs filed by a claimant is subject to audit by SCO no later than three years after the date the actual reimbursement claim was filed or last amended, whichever is later. However, if no funds were appropriated or no payment was made to a claimant for the program for the fiscal year for which the claim was filed, the time for SCO to initiate an audit will commence to run from the date of initial payment of the claim.

All documents used to support the reimbursable activities must be retained during the period subject to audit. If an audit has been initiated by SCO during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings. Supporting documents must be made available to SCO on request.

Record Retention

All documentation to support actual costs claimed must be retained for a period of three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated or no payment was made at the time the claim was filed, the time for SCO to initiate an audit will be from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to SCO on request.

Claim Submission

Submit a signed original Form FAM-27 and one copy with required documents. **Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.**

Mandated costs claiming instructions and forms are available online at the SCO's website: **www.sco.ca.gov/ard_mancost.html**.

Use the following mailing addresses:

If delivered by
U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
P.O. Box 942850
Sacramento, CA 94250

If delivered by
other delivery services:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

For more information, contact the Local Reimbursements Section by email at LRS LGPSD@sco.ca.gov, by telephone at (916) 324-5729, or by writing to the address above.

Amended: October 30, 2009
Amended: August 26, 1999
Amended: July 25, 1987
Amended: July 19, 1984
Adopted: January 21, 1981

AMENDMENT TO PARAMETERS AND GUIDELINES

Family Code Sections 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, and 3421

Penal Code Sections 277, 278, and 278.5

Welfare And Institutions Code Section 11478.5

Chapter 1399, Statutes of 1976

Chapter 162, Statutes of 1992

Chapter 988, Statutes of 1996

Custody of Minors-Child Abduction and Recovery

05-PGA-26 (CSM 4237)

State Controller's Office, Claimant

This amendment is effective beginning with claims filed for the
July 1, 2005 through June 30, 2006 period of reimbursement.

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

This amendment is effective beginning with claims filed for the July 1, 2005 through June 30, 2006 period of reimbursement.

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code Section 17564.

V. REIMBURSABLE COSTS

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge." Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in

Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals.
Mediating services may be provided by other departments.
If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care

may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day.

This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
 - (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
 - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs

of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with

the claim.

3. Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

B. Indirect Costs

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through

a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. RECORD RETENTION

Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter¹ is subject to the initiation of an audit by the Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. In any case, an audit shall be completed not later than two years after the date that the audit is commenced. All documents used to support the reimbursable activities, as described in Section V, must be retained during the period subject to audit. If the Controller has initiated an audit during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings.

¹ This refers to Title 2, division 4, part 7, chapter 4 of the Government Code.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained therein.

PROGRAM 013	CUSTODY OF MINORS- CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT	For State Controller Use Only	FORM FAM-27
		(19) Program Number 00013	
		(20) Date Filed	
		(21) LRS Input	
(01) Claimant Identification Number		Reimbursement Claim Data	
(02) Claimant Name		(22) FORM 1, (04) 1. (f)	
County of Location		(23) FORM 1, (04) 2. (f)	
Street Address or P.O. Box Suite		(24) FORM 1, (04) 3. (f)	
City State Zip Code		(25) FORM 1, (04) 4. (f)	
	Type of Claim	(26) FORM 1, (06)	
	(03) (09) Reimbursement <input type="checkbox"/>	(27) FORM 1, (07)	
	(04) (10) Combined <input type="checkbox"/>	(28) FORM 1, (09)	
	(05) (11) Amended <input type="checkbox"/>	(29) FORM 1, (10)	
Fiscal Year of Cost	(06)	(12)	(30)
Total Claimed Amount	(07)	(13)	(31)
Less: 10% Late Penalty (refer to attached Instructions)		(14)	(32)
Less: Prior Claim Payment Received		(15)	(33)
Net Claimed Amount		(16)	(34)
Due from State	(08)	(17)	(35)
Due to State		(18)	(36)
(37) CERTIFICATION OF CLAIM			
<p>In accordance with the provisions of Government Code sections 17560 and 17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 of the Government Code.</p> <p>I further certify that there was no application other than from the claimant, nor any grant(s) or payment(s) received for reimbursement of costs claimed herein and claimed costs are for a new program or increased level of services of an existing program. All offsetting revenues and reimbursements set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.</p> <p>The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.</p> <p>I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.</p>			
Signature of Authorized Officer		Date Signed	_____
_____		Telephone Number	_____
_____		Email Address	_____
Type or Print Name and Title of Authorized Signatory			
(38) Name of Agency Contact Person for Claim		Telephone Number	_____
_____		Email Address	_____
Name of Consulting Firm / Claim Preparer		Telephone Number	_____
_____		Email Address	_____

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT INSTRUCTIONS	FORM FAM-27
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- (01) Enter the claimant identification number assigned by the State Controller's Office.
- (02) Enter claimant official name, county of location, street or postal office box address, city, State, and zip code.
- (03) to (08) Leave blank.
- (09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.
- (10) Not applicable.
- (11) If filing an amended reimbursement claim, enter an "X" in the box on line (11) Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate Form FAM-27 for each fiscal year.
- (13) Enter the amount of the reimbursement claim as shown on Form 1 line (11). The total claimed amount must exceed \$1,000; minimum claim must be \$1,001.
- (14) Initial reimbursement claims must be filed as specified in the claiming instructions. Annual reimbursement claims must be filed by **February 15**, or otherwise specified in the claiming instructions, following the fiscal year in which costs were incurred or the claims must be reduced by a late penalty. Enter zero if the claim filed on time. Otherwise, enter the penalty amount as a result of the calculation formula as follows:
- Late Initial Reimbursement Claims: Form FAM-27 line (13) multiplied by 10%, without limitation; or
 - Late Annual Reimbursement Claims: Form FAM-27, line (13) multiplied by 10%, late penalty not to exceed \$10,000.
- (15) Enter the amount of payment, if any, received for the claim. If no payment was received, enter zero.
- (16) Enter the net claimed amount by subtracting the sum of lines (14) and (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.
- (19) to (21) Leave blank.
- (22) to (29) Bring forward the cost information as specified on the left-hand column of lines (22) through (29) for the reimbursement claim, e.g., Form 1, (04) 1. (f), means the information is located on Form 1, block (04), line 1., column (f). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. The indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 35.19% should be shown as 35. **Completion of this data block will expedite the process.**
- (30) to (36) Leave blank.
- (37) Read the statement of Certification of Claim. The claim must be signed and dated by the agency's authorized officer, type or print name and title, telephone number, and email address. **Claims cannot be paid unless accompanied by an original signed certification. (Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.)**
- (38) Enter the name, telephone number, and email address of the agency contact person for the claim. If the claim was prepared by a consultant, type or print the name of the consulting firm, the claim preparer, telephone number, and email address.

SUBMIT A SIGNED ORIGINAL FORM FAM-27 AND ONE COPY WITH ALL OTHER FORMS TO:

Address, if delivered by U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
P.O. Box 942850
Sacramento, CA 94250

Address, if delivered by other delivery service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY	FORM 1				
(01) Claimant		(02) Fiscal Year 20__/20__				
(03) Department						
Direct Costs	Object Accounts					
	(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Travel and Training	(f) Total
(04) Reimbursable Activities						
1. Compliance with Court Orders						
2. Court Costs for Out-of-Jurisdiction Cases						
3. Secure Appearance of Offender						
4. Return of Children to Custodian						
(05) Total Direct Costs						
Indirect Costs						
(06) Indirect Cost Rate	[From ICRP or 10%]					%
(07) Total Indirect Costs	[Refer to Claim Summary Instructions]					
(08) Total Direct and Indirect Costs	[Line (05)(g) + line (07)]					
Cost Reduction						
(09) Less: Offsetting Revenues						
(10) Less: Other Reimbursements						
(11) Total Claimed Amount	[Line (08) - {line (09) + line (10)}]					

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY INSTRUCTIONS	FORM 1
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- (01) Enter the name of the claimant.
 - (02) Enter the fiscal year of claim.
 - (03) If more than one department has incurred costs for this mandate, give the name of each department. A separate Form 1 should be completed for each department.
 - (04) For each reimbursable activity, enter the total from Form 2, line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row. Total each row.
 - (05) Total columns (a) through (f).
 - (06) Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits, without preparing an Indirect Cost Rate Proposal (ICRP). If an indirect cost rate of greater than 10% is used, include the ICRP with the claim.
 - (07) Local agencies have the option of using the flat rate of 10% of direct labor costs or using a department's ICRP in accordance with Office of Management and Budget Circular 2 CFR, Chapter I and Chapter II, Part 200 et al. If the flat rate is used for indirect costs, multiply Total Salaries, line (05)(a), by 10%. If an ICRP is submitted, multiply applicable costs used in the distribution base for the computation of the indirect cost rate by the Indirect Cost Rate, line (06). If more than one department is reporting costs, each must have its own ICRP for the program.
 - (08) Enter the sum of Total Direct Costs, line (05)(f), and Total Indirect Costs, line (07).
 - (09) If applicable, enter any revenue received by the claimant for this mandate from any state or federal source.
 - (10) If applicable, enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds that reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.
- Note:** Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s), (or defendant, if not part of a criminal extradition) must be shown on Form 1.2 and must also be used as an offset against these cases.
- (11) From the Total Direct and Indirect Costs, line (08), subtract the sum of Offsetting Revenues, line (09), and Other Reimbursements, line (10). Enter the remainder on this line and carry the amount forward to Form FAM-27, line (13) of the Reimbursement Claim.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY	FORM 1.2
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(01) Claimant	(02) Fiscal Year 20___/20___
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(03) Indirect Costs Computation

(a) Cost Activity	(b) Case Number	(c) Reimbursement Source	(d) Amount

(04) Total <input type="checkbox"/> Subtotal <input type="checkbox"/>	
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PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY INSTRUCTIONS	FORM 1.2
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- (01) Enter the name of the claimant.
- (02) Enter the year in which costs were incurred.
- (03)
 - (a) List the cost activity.
 - (b) Enter the case number.
 - (c) Enter the reimbursement source.
 - (d) Enter the amount of reimbursement for the custody of minor programs the county has received from defendants, other individuals, or the State Foster Care Program.
- (04) Total the amount of reimbursement received and carryforward this amount to Form 1, line (10), Other Reimbursements.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL	FORM 2
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(01) Claimant	(02) Fiscal Year 20__/20__
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(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Secure Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses	Object Accounts			
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(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Travel and Training

(05) Total <input type="checkbox"/> Subtotal <input type="checkbox"/> Page: ___ of ___	
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PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL INSTRUCTIONS	FORM 2
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- (01) Enter the name of the claimant.
- (02) Enter the fiscal year for which costs were incurred.
- (03) Check the box which indicates the activity being claimed. Check only one box per form. A separate Form 2 must be prepared for each activity.
- (04) The following table identifies the type of information required to support reimbursable costs. To itemize costs for the activity box checked in block (03), enter each employee name, job classification, a brief description of the activities performed, productive hourly rate, actual time spent, fringe benefits, supplies used, contract services, fixed assets, and travel and training expenses. **The descriptions required in column (04)(a) must be of sufficient detail to explain the cost of activities or items being claimed.**

All documentation to support actual costs claimed must be retained for a period of three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated or no payment was made at the time the claim was filed, the time for the State Controller's Office (SCO) to initiate an audit will be from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to the SCO on request.

Object Accounts	Columns								Submit supporting documents with the claim
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
Salaries and Benefits	Employee Name and Title	Hourly Rate	Hours Worked	Salaries = Hourly Rate X Hours Worked					
	Activities Performed	Benefit Rate			Benefits = Benefit Rate X Salaries				
Materials and Supplies	Description of Supplies Used	Unit Cost	Quantity Used			Cost = Unit Cost X Quantity Used			
Contract Services	Name of Contractor and Specific Tasks Performed	Hourly Rate	Hours Worked and Inclusive Dates of				Cost = Hourly Rate X Hours Worked or Total Contract Cost		Copy of Contract and Invoices
Travel and Training	Purpose of Trip, Name and Title, Destination, Departure Date, and Return Date	Per Diem Rate, Mileage Rate, and Travel Cost	Days, Miles, and Travel Mode					Total Travel = Rate X Days or Miles	
	Employee Name and Title and Name of Class Attended		Dates Attended					Registration Fee	

- (05) Total line (04), columns (d) through (h) and enter the sums on this line. Check the appropriate box to indicate if the amount is a total or subtotal. If more than one form is needed to detail the activity costs, number each page. Enter totals from line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row.

Office of the State Controller
State-Mandated Costs Claiming Instructions No. 2012-32
Custody of Minors-Child Abduction and Recovery – Program No. 13
Revised September 1, 2019

In accordance with Government Code (GC) sections 17560 and 17561, eligible claimants may submit claims to the State Controller's Office (SCO) for reimbursement of costs incurred for state-mandated cost programs. This document contains claiming instructions and forms that eligible claimants must use for filing claims for the Custody of Minors-Child Abduction and Recovery program. SCO issues these claiming instructions subsequent to the Commission on State Mandates (CSM) adopting the Parameters and Guidelines (Ps & Gs). The amended Ps & Gs are included as an integral part of the claiming instructions.

On September 19, 1979, CSM adopted a Statement of Decision finding that the test claim legislation imposes a reimbursable state-mandated program on local agencies within the meaning of article XIII B, section 6 of the California Constitution and GC section 17514.

On October 30, 2009, CSM approved the amendments to the Ps & Gs to clarify the source documentation requirements and record retention language, as requested by the SCO.

Exception

There will be no reimbursement for any period in which the Legislature has suspended the operation of a mandate pursuant to state law.

Eligible Claimants

Any county, as defined in GC section 17515, that incurs increased costs as a result of this mandate is eligible to claim for reimbursement.

Reimbursement Claim Deadline

Pursuant to GC section 17560(a), annual reimbursement claims may be filed by **February 15** following the fiscal year in which costs were incurred. If the deadline falls on a weekend or holiday, claims are due the following business day. Claims filed after the deadline must be reduced by a late penalty. **Claims filed more than one year after the deadline will not be accepted.**

Penalty

- **Initial Reimbursement Claims**

When filed within one year of the initial filing deadline, claims are assessed a late penalty of 10% of the total amount of the initial claim without limitation pursuant to GC section 17561(d)(3).

- **Annual Reimbursement Claims**

When filed within one year of the annual filing deadline, claims are assessed a late penalty of 10% of the claim amount, not to exceed \$10,000, pursuant to GC section 17568.

Minimum Claim Cost

GC section 17564(a), states that no claim may be filed pursuant to sections 17551 and 17561, unless such a claim exceeds one thousand dollars (**\$1,000**).

Reimbursement of Claims

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. These costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating: "I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct," and must further comply with the requirements of Code of Civil Procedure section 2015.5.

Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, these documents cannot be substituted for source documents.

Audit of Costs

All claims submitted to SCO are subject to review to determine if costs are related to the mandate, are reasonable and not excessive, and if the claim was prepared in accordance with the SCO's claiming instructions and the Ps & Gs adopted by CSM. If any adjustments are made to a claim, the claimant will be notified of the amount adjusted, and the reason for the adjustment.

On-site audits will be conducted by SCO as deemed necessary. Pursuant to GC section 17558.5(a), a reimbursement claim for actual costs filed by a claimant is subject to audit by SCO no later than three years after the date the actual reimbursement claim was filed or last amended, whichever is later. However, if no funds were appropriated or no payment was made to a claimant for the program for the fiscal year for which the claim was filed, the time for SCO to initiate an audit will commence to run from the date of initial payment of the claim.

All documents used to support the reimbursable activities must be retained during the period subject to audit. If an audit has been initiated by SCO during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings. Supporting documents must be made available to SCO on request.

Record Retention

All documentation to support actual costs claimed must be retained for a period of three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated or no payment was made at the time the claim was filed, the time for SCO to initiate an audit will be from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to SCO on request.

Claim Submission

Submit a signed original Form FAM-27 and one copy with required documents. **Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.**

Mandated costs claiming instructions and forms are available online at the SCO's website: **www.sco.ca.gov/ard_mancost.html**.

Use the following mailing addresses:

If delivered by
U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
P.O. Box 942850
Sacramento, CA 94250

If delivered by
other delivery services:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and
Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

For more information, contact the Local Reimbursements Section by email at LRS LGPSD@sco.ca.gov, by telephone at (916) 324-5729, or by writing to the address above.

Amended: October 30, 2009
Amended: August 26, 1999
Amended: July 25, 1987
Amended: July 19, 1984
Adopted: January 21, 1981

AMENDMENT TO PARAMETERS AND GUIDELINES

Family Code Sections 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, and 3421
Penal Code Sections 277, 278, and 278.5
Welfare And Institutions Code Section 11478.5

Chapter 1399, Statutes of 1976
Chapter 162, Statutes of 1992
Chapter 988, Statutes of 1996

Custody of Minors-Child Abduction and Recovery

05-PGA-26 (CSM 4237)

State Controller's Office, Claimant

This amendment is effective beginning with claims filed for the
July 1, 2005 through June 30, 2006 period of reimbursement.

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

This amendment is effective beginning with claims filed for the July 1, 2005 through June 30, 2006 period of reimbursement.

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code Section 17564.

V. REIMBURSABLE COSTS

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge." Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in

Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care

may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day.

This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
 - (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
 - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs

of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with

the claim.

3. **Materials and Supplies**

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. **Travel**

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. **Training**

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

B. **Indirect Costs**

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through

a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. RECORD RETENTION

Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter¹ is subject to the initiation of an audit by the Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. In any case, an audit shall be completed not later than two years after the date that the audit is commenced. All documents used to support the reimbursable activities, as described in Section V, must be retained during the period subject to audit. If the Controller has initiated an audit during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings.

¹ This refers to Title 2, division 4, part 7, chapter 4 of the Government Code.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained therein.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM FOR PAYMENT INSTRUCTIONS	FORM FAM-27
------------------------	--	------------------------

- (01) Enter the claimant identification number assigned by the State Controller's Office.
- (02) Enter claimant official name, county of location, street or postal office box address, city, State, and zip code.
- (03) to (08) Leave blank.
- (09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.
- (10) Not applicable.
- (11) If filing an amended reimbursement claim, enter an "X" in the box on line (11) Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate Form FAM-27 for each fiscal year.
- (13) Enter the amount of the reimbursement claim as shown on Form 1 line (11). The total claimed amount must exceed \$1,000; minimum claim must be \$1,001.
- (14) Initial reimbursement claims must be filed as specified in the claiming instructions. Annual reimbursement claims must be filed by **February 15**, or otherwise specified in the claiming instructions, following the fiscal year in which costs were incurred or the claims must be reduced by a late penalty. Enter zero if the claim filed on time. Otherwise, enter the penalty amount as a result of the calculation formula as follows:
- Late Initial Reimbursement Claims: Form FAM-27 line (13) multiplied by 10%, without limitation; or
 - Late Annual Reimbursement Claims: Form FAM-27, line (13) multiplied by 10%, late penalty not to exceed \$10,000.
- (15) Enter the amount of payment, if any, received for the claim. If no payment was received, enter zero.
- (16) Enter the net claimed amount by subtracting the sum of lines (14) and (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.
- (19) to (21) Leave blank.
- (22) to (29) Bring forward the cost information as specified on the left-hand column of lines (22) through (29) for the reimbursement claim, e.g., Form 1, (04) 1. (f), means the information is located on Form 1, block (04), line 1., column (f). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. The indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 35.19% should be shown as 35. **Completion of this data block will expedite the process.**
- (30) to (36) Leave blank.
- (37) Read the statement of Certification of Claim. The claim must be signed and dated by the agency's authorized officer, type or print name and title, telephone number, and email address. **Claims cannot be paid unless accompanied by an original signed certification. (Please sign the Form FAM-27 in blue ink and attach the copy to the top of the claim package.)**
- (38) Enter the name, telephone number, and email address of the agency contact person for the claim. If the claim was prepared by a consultant, type or print the name of the consulting firm, the claim preparer, telephone number, and email address.

SUBMIT A SIGNED ORIGINAL FORM FAM-27 AND ONE COPY WITH ALL OTHER FORMS TO:

Address, if delivered by U.S. Postal Service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
P.O. Box 942850
Sacramento, CA 94250

Address, if delivered by other delivery service:

Office of the State Controller
Attn: Local Reimbursements Section
Local Government Programs and Services Division
3301 C Street, Suite 700
Sacramento, CA 95816

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY					FORM 1	
(01) Claimant			(02)		Fiscal Year 20__/20__		
(03) Department							
Direct Costs		Object Accounts					
(04) Reimbursable Activities		(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Travel and Training	(f) Total
1. Compliance with Court Orders							
2. Court Costs for Out-of-Jurisdiction Cases							
3. Secure Appearance of Offender							
4. Return of Children to Custodian							
(05) Total Direct Costs							
Indirect Costs							
(06) Indirect Cost Rate		[From ICRP or 10%]				%	
(07) Total Indirect Costs		[Refer to Claim Summary Instructions]					
(08) Total Direct and Indirect Costs		[Line (05)(g) + line (07)]					
Cost Reduction							
(09) Less: Offsetting Revenues							
(10) Less: Other Reimbursements							
(11) Total Claimed Amount		[Line (08) - {line (09) + line (10)}]					

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY INSTRUCTIONS	FORM 1
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- (01) Enter the name of the claimant.
- (02) Enter the fiscal year of claim.
- (03) If more than one department has incurred costs for this mandate, give the name of each department. A separate Form 1 should be completed for each department.
- (04) For each reimbursable activity, enter the total from Form 2, line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row. Total each row.
- (05) Total columns (a) through (f).
- (06) Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits, without preparing an Indirect Cost Rate Proposal (ICRP). If an indirect cost rate of greater than 10% is used, include the ICRP with the claim.
- (07) Local agencies have the option of using the flat rate of 10% of direct labor costs or using a department's ICRP in accordance with Office of Management and Budget Circular 2 CFR, Chapter I and Chapter II, Part 200 et al. If the flat rate is used for indirect costs, multiply Total Salaries, line (05)(a), by 10%. If an ICRP is submitted, multiply applicable costs used in the distribution base for the computation of the indirect cost rate by the Indirect Cost Rate, line (06). If more than one department is reporting costs, each must have its own ICRP for the program.
- (08) Enter the sum of Total Direct Costs, line (05)(f), and Total Indirect Costs, line (07).
- (09) If applicable, enter any offsetting revenue received by the claimant for this mandate from any state or federal source. Submit a schedule detailing the revenue sources and amounts.
- (10) If applicable, enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds that reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.

Note: Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s), (or defendant, if not part of a criminal extradition) must be shown on Form 1.2 and must also be used as an offset against these cases.
- (11) From the Total Direct and Indirect Costs, line (08), subtract the sum of Offsetting Revenues, line (09), and Other Reimbursements, line (10). Enter the remainder on this line and carry the amount forward to Form FAM-27, line (13) of the Reimbursement Claim.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY	FORM 1.2
------------------------	--	---------------------

(01) Claimant	(02) Fiscal Year 20___/20___
---------------	---------------------------------

(03) Indirect Costs Computation

(a) Cost Activity	(b) Case Number	(c) Reimbursement Source	(d) Amount

(04) Total <input type="checkbox"/> Subtotal <input type="checkbox"/>	
---	--

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY INSTRUCTIONS	FORM 1.2
------------------------	---	---------------------

- (01) Enter the name of the claimant.
- (02) Enter the year in which costs were incurred.
- (03)
 - (a) List the cost activity.
 - (b) Enter the case number.
 - (c) Enter the reimbursement source.
 - (d) Enter the amount of reimbursement for the custody of minor programs the county has received from defendants, other individuals, or the State Foster Care Program.
- (04) Total the amount of reimbursement received and carryforward this amount to Form 1, line (10), Other Reimbursements.

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL	FORM 2
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(01) Claimant _____	(02) Fiscal Year 20____/20____
---------------------	-----------------------------------

(03) Reimbursable Activities: Check only one box per form to identify the activity being claimed.

<input type="checkbox"/> 1. Compliance with Court Orders	<input type="checkbox"/> 3. Secure Appearance of Offender
<input type="checkbox"/> 2. Court Costs for Out-of-Jurisdiction Cases	<input type="checkbox"/> 4. Return of Children to Custodian

(04) Description of Expenses			Object Accounts				
(a) Employee Names, Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Travel and Training

(05) Total <input type="checkbox"/> Subtotal <input type="checkbox"/> Page: ____ of ____	
--	--

PROGRAM 013	CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY ACTIVITY COST DETAIL INSTRUCTIONS	FORM 2
------------------------------	---	-------------------------

- (01) Enter the name of the claimant.
- (02) Enter the fiscal year for which costs were incurred.
- (03) Check the box which indicates the activity being claimed. Check only one box per form. A separate Form 2 must be prepared for each activity.
- (04) The following table identifies the type of information required to support reimbursable costs. To itemize costs for the activity box checked in block (03), enter each employee name, job classification, a brief description of the activities performed, productive hourly rate, actual time spent, fringe benefits, supplies used, contract services, fixed assets, and travel and training expenses. **The descriptions required in column (04)(a) must be of sufficient detail to explain the cost of activities or items being claimed.**

Object Accounts	Columns								Submit supporting documents with the claim
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
Salaries and Benefits	Employee Name and Title	Hourly Rate	Hours Worked	Salaries = Hourly Rate X Hours Worked					
	Activities Performed	Benefit Rate			Benefits = Benefit Rate X Salaries				
Materials and Supplies	Description of Supplies Used	Unit Cost	Quantity Used			Cost = Unit Cost X Quantity Used			
Contract Services	Name of Contractor and Specific Tasks Performed	Hourly Rate	Hours Worked and Inclusive Dates of				Cost = Hourly Rate X Hours Worked or Total Contract Cost		Copy of Contract and Invoices
Travel and Training	Purpose of Trip, Name and Title, Destination, Departure Date, and Return Date	Per Diem Rate, Mileage Rate, and Travel Cost	Days, Miles, and Travel Mode					Total Travel = Rate X Days or Miles	
	Employee Name and Title and Name of Class Attended		Dates Attended					Registration Fee	

- (05) Total line (04), columns (d) through (h) and enter the sums on this line. Check the appropriate box to indicate if the amount is a total or subtotal. If more than one form is needed to detail the activity costs, number each page. Enter totals from line (05), columns (d) through (h) to Form 1, block (04), columns (a) through (e) in the appropriate row.

Tab 4



BETTY T. YEE
California State Controller

January 14, 2021

Ben Lamera, Director of Finance
Sacramento County
700 H Street, Room 3650
Sacramento, CA 95814

Re: Audit of Mandated Cost Claims for the Custody of Minors – Child Abduction and Recovery Program for the Period of July 1, 2016, through June 30, 2019

Dear Mr. Lamera:

This letter constitutes the initiation of an audit by the State Controller's Office of Sacramento County's legislatively mandated Custody of Minors – Child Abduction and Recovery Program cost claims filed for fiscal year (FY) 2016-17 through FY 2018-19. The objective of our audit is to determine whether costs claimed represent increased costs as a result of the mandated program. To that end, we will assess whether costs claimed were supported by appropriate source documents, were not funded by another source, and were not unreasonable and/or excessive.

Alexandra Bonezzi, of our office, contacted the county on January 11, 2021, to schedule an entrance conference for Wednesday, January 20, 2021, at 10:30 a.m. The audit will be conducted in accordance with generally accepted government auditing standards. Government Code sections 12410, 17558.5, and 17561 provide the authority for this audit. We will begin audit fieldwork after the entrance conference.

Ben Lamera, Director of Finance
January 14, 2021
Page 2

Lisa Kurokawa is the Bureau Chief with overall responsibility for the audit. Michael Reeves, CPA, is the Acting Division Chief, and is responsible for final review and signing the audit report.

If you have any questions, please contact me by telephone at (916) 323-2368, or email at khowell@sco.ca.gov.

Sincerely,

Original signed by

KEN HOWELL, Audit Manager
Compliance Audits Bureau
Division of Audits

KH/ac

20533

Attachment

Ben Lamera, Director of Finance
January 14, 2021
Page 3

cc: Phil Serna, Chair
Sacramento County Board of Supervisors
Joyce Renison, Assistant Auditor-Controller
Sacramento County
Mark Aspesi, Chief of Financial Reporting and Control
Sacramento County
Melissa Chavez, Senior Administrative Analyst
District Attorney's Office
Sacramento County
Sean Stoyanowski, Senior Administrative Analyst
Department of Finance
Sacramento County
Ross McCarthy, Senior Audit Manager,
Department of Finance
Sacramento County
Chris Hill, Principal Program Budget Analyst
Local Government Unit
California Department of Finance
Steven Pavlov, Finance Budget Analyst
Local Government Unit
California Department of Finance
Debra Morton, Manager
Local Reimbursement Section
State Controller's Office
Gwendolyn Carlos, Supervisor
Local Reimbursement Section
State Controller's Office
Lisa Kurokawa, Bureau Chief
Division of Audits
State Controller's Office
Alexandra Bonezzi, Auditor-in-Charge
Division of Audits
State Controller's Office

**Attachment—
Records Request for Mandated Cost Program
FY 2016-17 through 2018-19**

1. Copy of claims filed for the Custody of Minors – Child Abduction and Recovery Program for FY 2016-17, FY 2017-18, and FY 2018-19
2. Copy of external and internal audit reports performed on the mandated cost program.
3. Organization charts for the county effective during the audit period, showing employee names and position titles.
4. Chart of accounts
5. Documentation that support the productive hourly rate used, including support for benefit rates.
6. Employee timesheets or time logs that supports claimed hours.
7. Access to payroll records showing employee salaries and benefits paid during the audit.
8. Access to general ledger accounts that support disbursements.
9. Documentation that supports amounts received from other funding sources.
10. Documentation that supports the indirect cost rate proposal.
11. List of child abduction cases for each fiscal year.
12. Access to case files.
13. Documentation that supports the travel and training costs claimed.
14. Documentation that supports the materials and supplies costs claimed.
15. Documentation that supports the contract services costs claimed.

Note: This is a preliminary list of documents that we need to begin the audit. We will request additional documentation throughout the audit process, if necessary.

SACRAMENTO COUNTY

Audit Report

CUSTODY OF MINORS – CHILD ABDUCTION AND RECOVERY PROGRAM

Chapter 1399, Statutes of 1976;
Chapter 162, Statutes of 1992; and
Chapter 988, Statutes of 1996

July 1, 2016, through June 30, 2019



BETTY T. YEE
California State Controller

February 2022



BETTY T. YEE
California State Controller

February 23, 2022

CERTIFIED MAIL—RETURN RECEIPT REQUESTED

Joyce Renison, Assistant Auditor-Controller
Sacramento County
700 H Street, Room 3650
Sacramento, CA 95814

Dear Ms. Renison:

The State Controller's Office (SCO) audited the costs claimed by Sacramento County for the legislatively mandated Custody of Minors – Child Abduction and Recovery Program for the period of July 1, 2016, through June 30, 2019.

The county claimed and was paid \$1,885,876 for costs of the mandated program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable. The costs are unallowable primarily because the county claimed costs for unallowable activities and did not claim actual costs.

Following issuance of this audit report, the SCO's Local Government Programs Services Division will notify the county of the adjustment to its claims via a system-generated letter for each fiscal year in the audit period.

This final audit report contains an adjustment to costs claimed by the county. If you disagree with the audit findings, you may file an Incorrect Reduction Claim (IRC) with the Commission on State Mandates (Commission). Pursuant to the Commission's regulations, outlined in Title 2, California Code of Regulations, section 1185.1, subdivision (c), an IRC challenging this adjustment must be filed with the Commission no later than three years following the date of this report, regardless of whether this report is subsequently supplemented, superseded, or otherwise amended. IRC information is available on the Commission's website at www.csm.ca.gov/forms/IRCForm.pdf.

If you have any questions, please contact Lisa Kurokawa, Chief, Compliance Audits Bureau, by telephone at (916) 327-3138.

Sincerely,

Original signed by

KIMBERLY TARVIN, CPA
Chief, Division of Audits

KT/as

cc: John Black, CPA, Chief
Administrative and Fiscal Services
Sacramento County District Attorney's Office
Chris Hill, Principal Program Budget Analyst
Local Government Unit
California Department of Finance
Steven Pavlov, Finance Budget Analyst
Local Government Unit
California Department of Finance
Darryl Mar, Manager
Local Reimbursement Section
State Controller's Office
Everett Luc, Supervisor
Local Reimbursement Section
State Controller's Office

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Audit Report

Summary

The State Controller’s Office (SCO) audited the costs claimed by Sacramento County for the legislatively mandated Custody of Minors – Child Abduction and Recovery Program for the period of July 1, 2016, through June 30, 2019.

The county claimed and was paid \$1,885,876 for costs of the mandated program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable. The costs are unallowable primarily because the county claimed costs for unallowable activities and did not claim actual costs.

Background

Chapter 1399, Statutes of 1976, established the Child Abduction and Recovery mandated program, based on the following laws:

- Civil Code section 4600.1 (repealed and added as Family Code sections 3060 through 3064 by Chapter 162, Statutes of 1992);
- Penal Code (PC) sections 278 and 278.5 (repealed and added as PC sections 277, 278, and 278.5 by Chapter 988, Statutes of 1996); and
- Welfare and Institutions Code section 11478.5 (repealed and added as Family Code section 17506 by Chapter 478, Statutes of 1999; last amended by Chapter 759, Statutes of 2002).

These laws require the District Attorney’s Office to assist persons having legal custody of a child in:

- Locating their children when they are unlawfully taken away;
- Gaining enforcement of custody and visitation decrees and orders to appear;
- Defraying expenses related to the return of an illegally detained, abducted, or concealed child;
- Civil court action proceedings; and
- Guaranteeing the appearance of offenders and minors in court actions.

On September 19, 1979, the State Board of Control (now the Commission on State Mandates) determined that this legislation imposed a state mandate reimbursable under Government Code (GC) section 17561.

The parameters and guidelines establish the state mandate and define the reimbursement criteria. The Commission on State Mandates adopted the parameters and guidelines on January 21, 1981; they were last amended on October 30, 2009. In compliance with GC section 17558, the SCO issues claiming instructions for mandated programs to assist local agencies in claiming reimbursable costs.

Audit Authority

We conducted this performance audit in accordance with GC sections 17558.5 and 17561, which authorize the SCO to audit the county's records to verify the actual amount of the mandated costs. In addition, GC section 12410 provides the SCO with general audit authority to audit the disbursement of state money for correctness, legality, and sufficient provisions of law.

Objective, Scope, and Methodology

The objective of our audit was to determine whether costs claimed represent increased costs resulting from the legislatively mandated Custody of Minors – Child Abduction and Recovery Program. Specifically, we conducted this audit to determine whether costs claimed were supported by appropriate source documents, were not funded by another source, and were not unreasonable and/or excessive.¹

The audit period was July 1, 2016, through June 30, 2019.

To achieve our objective, we completed the following tasks:

- We reviewed the annual mandated cost claims filed by the county for the audit period and identified the significant cost components of each claim as salaries and benefits, materials and supplies, travel and training, and indirect costs. We determined whether there were any errors or unusual or unexpected variances from year to year. We reviewed the activities claimed to determine whether they adhered to the SCO's claiming instructions and the program's parameters and guidelines.
- We completed an internal control questionnaire by interviewing key county staff. We discussed the claim preparation process with county staff to determine what information was obtained, who obtained it, and how it was used.
- We reviewed activity codes charged by the county and job descriptions for the audit period.
- We judgmentally selected the following cases for review:
 - Fiscal year (FY) 2016-17 – six cases, which equaled 21% of Salaries and Benefits claimed for the year;
 - FY 2017-18 – nine cases, which equaled 20% of Salaries and Benefits claimed for the year; and
 - FY 2018-19 – 10 cases, which equaled 20% of Salaries and Benefits claimed for the year.
- We isolated the claimed costs associated with standard distributed time, as these costs are not specifically for the mandated cost program. 100% of these costs are unallowable (see Finding 1 for more information).

¹ Unreasonable and/or excessive costs include ineligible costs that are not identified in the program's parameters and guidelines as reimbursable costs.

- We isolated the claimed costs associated with PC section 278.7 (commonly known as “good cause” cases), as these cases are not allowable per the program’s parameters and guidelines. 100% of these costs are unallowable (see Finding 1 for more information).
- We traced claimed productive hourly rates for the audit period to county-provided personnel budget schedules. We noted no exceptions to the claimed productive hourly rates.
- We reviewed claimed materials and supplies costs and found that the county claimed costs that were allocated to the State Targeted Offenders Unit as direct costs applicable to the mandated program, although the costs were not actual costs supported by source documentation. Per the program’s parameters and guidelines, only actual costs are allowed. We found \$217,020 in materials and supplies costs to be unallowable (see Finding 2 for more information).
- We reviewed 100% of the claimed travel and training costs for the audit period. We found immaterial variances in the claimed travel and training costs that did not result in a finding.
- We reviewed the claimed indirect cost rates, including supporting documentation provided by the county. We found that the indirect cost rates were properly supported.
- We interviewed county personnel and reviewed the county’s Single Audit Reports and revenues reports to identify potential sources of offsetting revenues and reimbursements from federal or pass-through programs applicable to this mandated program. We found that the county did not receive any funding for this mandate that should be offset from claimed costs.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objective. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objective.

We did not audit the county’s financial statements.

Conclusion

As a result of performing the audit procedures, we found instances of noncompliance with the requirements described in our audit objective. We did not find that the county claimed costs that were funded by other sources; however, we did find that it claimed unsupported and ineligible costs, as quantified in the Schedule and described in the Findings and Recommendations section of this audit report.

For the audit period, the county claimed and was paid \$1,885,876 for costs of the legislatively mandated Custody of Minors – Child Abduction and Recovery Program. Our audit found that \$1,420,782 is allowable and \$465,094 is unallowable.

Following issuance of this audit report, the SCO's Local Government Programs and Services Division will notify the county of the adjustment to its claims via a system-generated letter for each fiscal year in the audit period.

**Follow-up on
Prior Audit
Findings**

The county has satisfactorily resolved the findings noted in our prior audit report for the period of July 1, 2001, through June 30, 2003, issued on August 5, 2005.

**Views of
Responsible
Officials**

We issued a draft report on November 17, 2021. John Black, CPA, Chief, Administrative and Fiscal Services, responded by letter dated December 10, 2021, disagreeing with the audit results. This final audit report includes the county's response.

Restricted Use

This audit report is solely for the information and use of Sacramento County, the California Department of Finance, and the SCO; it is not intended to be and should not be used by anyone other than these specified parties. This restriction is not intended to limit distribution of this audit report, which is a matter of public record and is available on the SCO website at www.sco.ca.gov.

Original signed by

KIMBERLY TARVIN, CPA
Chief, Division of Audits

February 23, 2022

Schedule—
Summary of Program Costs
July 1, 2016, through June 30, 2019

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference ^a
<u>July 1, 2016, through June 30, 2017</u>				
Direct costs:				
Salaries and benefits	\$ 358,375	\$ 308,151	\$ (50,224)	Finding 1
Materials and supplies	67,970	2,966	(65,004)	Finding 2
Travel and training	10,860	10,860	-	
Total direct costs	437,205	321,977	(115,228)	
Indirect costs	125,288	107,730	(17,558)	Finding 1
Total program costs	<u>\$ 562,493</u>	429,707	<u>\$ (132,786)</u>	
Less amount paid by the State ^b		(562,493)		
Amount paid in excess of allowable costs claimed		<u>\$ (132,786)</u>		
<u>July 1, 2017, through June 30, 2018</u>				
Direct costs:				
Salaries and benefits	\$ 388,786	\$ 337,180	\$ (51,606)	Finding 1
Materials and supplies	81,806	7,937	(73,869)	Finding 2
Travel and training	2,863	2,863	-	
Total direct costs	473,455	347,980	(125,475)	
Indirect costs	122,779	106,482	(16,297)	Finding 1
Total program costs	<u>\$ 596,234</u>	454,462	<u>\$ (141,772)</u>	
Less amount paid by the State ^b		(596,234)		
Amount paid in excess of allowable costs claimed		<u>\$ (141,772)</u>		

Schedule (continued)

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference ^a
<u>July 1, 2018, through June 30, 2019</u>				
Direct costs:				
Salaries and benefits	\$ 463,254	\$ 378,681	\$ (84,573)	Finding 1
Materials and supplies ^c	110,876	32,729	(78,147)	Finding 2
Travel and training	655	655	-	
Total direct costs	574,785	412,065	(162,720)	
Indirect costs	152,364	124,548	(27,816)	Finding 1
Total program costs	<u>\$ 727,149</u>	536,613	<u>\$(190,536)</u>	
Less amount paid by the State ^b		(727,149)		
Amount paid in excess of allowable costs claimed		<u>\$ (190,536)</u>		
<u>Summary: July 1, 2016, through June 30, 2019</u>				
Direct costs:				
Salaries and benefits	\$ 1,210,415	\$ 1,024,012	\$(186,403)	Finding 1
Materials and supplies	260,652	43,632	(217,020)	Finding 2
Travel and training	14,378	14,378	-	
Total direct costs	1,485,445	1,082,022	(403,423)	
Indirect costs	400,431	338,760	(61,671)	Finding 1
Total program costs	<u>\$ 1,885,876</u>	1,420,782	<u>\$(465,094)</u>	
Less amount paid by the State ^b		(1,885,876)		
Amount paid in excess of allowable costs claimed		<u>\$ (465,094)</u>		

^a See the Findings and Recommendations section.

^b Payment amount current as of December 16, 2021.

^c For FY 2018-19, the county incorrectly identified materials and supplies costs as contract services.

Findings and Recommendations

**FINDING 1—
Overstated salaries
and benefit costs and
related indirect costs**

The county claimed \$1,210,415 in salaries and benefits for the audit period. We determined that \$1,024,012 is allowable and \$186,403 is unallowable. The related unallowable indirect costs total \$61,671, for total unallowable costs of \$248,074. The costs are unallowable because the county claimed time for activities performed for “good cause” cases, and did not claim actual time spent on mandated activities.

The following table summarizes the overstated salaries and benefits, the related indirect costs, and the audit adjustment:

	FY 2016-17	FY 2017-18	FY 2018-19	Total
Overstated salaries and benefits:				
“Good cause” cases (PC section 278.7)	\$ (9,910)	\$ (6,757)	\$ (15,609)	\$ (32,276)
Standard distributed time	(40,314)	(44,849)	(68,964)	(154,127)
Total unallowable salaries and benefits	A (50,224)	(51,606)	(84,573)	(186,403)
Claimed indirect cost rate	B 34.96%	31.58%	32.89%	
Related indirect costs (A × B)	C (17,558)	(16,297)	(27,816)	(61,671)
Audit adjustment (A + C)	D \$ (67,782)	\$ (67,903)	\$ (112,389)	\$ (248,074)

Standard Distributed Time

The county claimed time for employees working on non-program-specific activities—including supervisory, general clerical, and billing—for the State Targeted Offenders Unit. This time is categorized as standard distributed (SD) time, and is allocated monthly, based on the unit’s case load for all programs. The time is then spread amongst the programs based on the full-time equivalent percentage for each program.

We determined that \$154,127 claimed for SD time salaries and benefits is unallowable, because SD time is not actual time spent on traceable mandated activities.

Section V, “Reimbursable Costs,” of the parameters and guidelines states, in part:

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

“Good Cause” Cases

The county claimed time spent on activities for PC section 278.7 cases (commonly referred to as “good cause” cases). We determined that the salaries and benefits claimed, totaling \$32,276, are unallowable because

the parameters and guidelines do not identify activities related to PC section 278.7 cases as a reimbursable cost.

The parameters and guidelines incorporate requirements of PC sections 278 and 278.5, as amended by Chapter 988, Statutes of 1996. This law, known as the Parental Kidnapping Prevention Act, also added section 278.7 to the Penal Code. However, PC section 278.7 was not incorporated into the parameters and guidelines; therefore, any costs claimed under this section are not reimbursable.

Recommendation

We recommend that the county:

- Follow the mandated program claiming instructions and the parameters and guidelines when preparing its reimbursement claims; and
- Ensure that claimed costs include only eligible costs, are based on actual costs, and are properly supported.

County Response

Standard Distributed Times

The Audit Report concluded that salaries and benefits for Standard Distributed (SD) time in the amount of \$154,127 claimed by the DA's Office during the audit period (July 1, 2016 – June 30, 2019) were unallowable. We do not agree with this finding.

California Family Code sections 3130 through 3134.5 mandate that District Attorneys assist the courts in enforcing their child custody and visitation orders and in locating and returning children who have been taken or detained in violation of another person's custody right. Prosecutors are authorized to utilize any appropriate civil or criminal proceeding to assist the courts in enforcing their orders and to locate and recover missing children. District Attorneys' child abduction work is reimbursable by the state under the Child Abduction and Recovery Mandate.

The DA's Office has a State Targeted Offenders Program (STOP), which consists of our Child Abduction and Recovery Program, CDCR prison prosecutions, and other state-reimbursed programs. This allows for consolidation of supervisory, clerical, and other general costs such as rent, phones, office supplies, and insurance for which the state will provide reimbursement. These costs were then subdivided amongst the various state-reimbursed programs within STOP, directly allocating those expenses to the appropriate program according to time studies. Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state. Many of these employees work exclusively on Child Abduction and Recovery cases. For other employees who provided supportive activities, such as clerical, supervisory, and billing, when they recorded time generally, those hours were proportioned based on the number of worked during the month. If not for state mandate, the DA's Office would not have had these dedicated employees and their related costs of employment handling Child Abduction and Recovery matters. The DA's Office allocated and claimed these costs using what was believed to be a reasonable methodology, which was applied consistently

and not disproportionately allocated to this mandated program. The time claimed was general administrative time on behalf of eligible cases as a whole, spread amongst the programs based on the full-time equivalent percentage for each program.

In finding that this methodology was unallowable, the audit relied upon and quoted the following language from section V of the 2009 *Custody of Minors: Child Abduction and Recovery* Amendment to Parameters and Guidelines (“Parameters and Guidelines”):

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Furthermore, the auditor noted that each cost had to be attributed to an actual case. However, the language of section V does not require that all costs be attributed to an actual *case*. Instead, it uses the language of “actual costs” (emphasis added). These are defined as “those costs actually incurred to implement the mandated activities.” It specifically allows the use of “employee time records or time logs” as a methodology to show actual costs. Additionally, section V goes on to provide that evidence corroborating the validity of costs may include “worksheets” and “cost allocation reports (system generated).” Section V by its very terms anticipates and allows for allocating costs. Subsection A of section V provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation....” This includes both direct and indirect costs.

The DA’s Office has properly submitted for reimbursement those increased costs which it was required to incur in order to conduct the mandated activities related to Child Abduction and Recovery. The DA’s Office used time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program. These reflect the DA’s actual costs associated with providing these mandated actions. The DA’s Office consolidation of services saves the state by avoiding duplicative costs.

We respectfully disagree with the audit’s findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit’s findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA’s Office will individually track administrative time by case. Adjustments have been made to update time keeping so that all costs are directly charged to the specific case worked.

“Good Cause” Cases

Child abduction cases take many different forms, oftentimes evolving as an investigation unfolds. Complaints of a child abduction are received and reviewed by DA staff. It is not uncommon that while investigating a complaint, the DA’s Office will be contacted by the alleged offender with a “Good Cause” claim pursuant to Penal Code section 278.7 that the person has a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or physical harm. Furthermore, frequently the DA’s Office will receive multiple complaints regarding the same child or children and involved parties, which may relate back to a prior “Good Cause” claim, but each new complaint must be investigated anew.

The Audit Report noted that, even if otherwise in the context of a child abduction investigation, “Good Cause” cases are unallowable because the Parameters and Guidelines do not identify activities related to section 278.7 cases as a reimbursable cost. The finding determined that the DA’s Office claimed unallowable costs in the amount of \$32,276 related to “Good Cause” cases. We do not agree with this finding.

The Legislature created the Child Abduction and Recovery Mandate by statute in 1976. The code sections that set forth these provisions and the specific mandates were thereafter repealed and reissued with different section numbers. Former Civil Code section 4604 was reissued as Family Code sections 3130 and 3131. Family Code section 3130 provides that if a petition to determine custody of a child has been filed in court or a temporary order pending determination of custody has been entered, and the whereabouts of a party in possession of the child are not known or there is reason to believe that the party may not appear in the proceedings although ordered to appear personally with the child, *District Attorneys are mandated to take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for purposes of adjudication of custody.* Family Code section 3131 provides that if a custody or visitation order has been entered and the child is taken or detained by another person in violation of the order, *District Attorneys are mandated to take all actions necessary to locate and return the child and the person who violated the order,* as well as assist in enforcement of the custody or visitation order or other order of the court by use of an appropriate civil or criminal proceeding. Neither section provides for or mentions a “Good Cause” exception. Although such a claim may arise in the course of an investigation, District Attorneys are still mandated by statute to take all actions necessary in locating the parties and procuring compliance, which would necessarily involve an evaluation of any “Good Cause” claim that is made.

Furthermore, as previously noted, subsection A of section V in the Parameters and Guidelines provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney *actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren)* by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...” (emphasis added). Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

In creating the Child Abduction and Recovery Mandate in 1976, the Legislature added, amongst other things, two specific Penal Code provisions that prosecutors could charge as part of their authorization to utilize any appropriate civil or criminal proceedings to assist, as mandated, the courts in enforcing their orders and to locate and recover missing children (these two criminal provisions were later renumbered as Penal Code sections 278 and 278.5). In 1996, the Legislature added Penal Code section 278.7, which provides a specific exception for prosecutions under section 278.5 for “Good Cause” claims. Essentially, section 278.7 creates a defense to prosecution under section 278.5.

Part of investigating a potential criminal matter involves a determination of whether any particular defenses would excuse or justify the behavior, thus negating the possibility of successfully utilizing criminal proceedings to prosecute the matter. Imagine the state mandated that DA’s Offices investigate homicide cases under Penal Code section 187. However, Penal Code section 196 sets forth when a homicide may be justified, which includes homicides committed in self-defense. Using the same logic followed in the Audit Report, prosecutors would not be entitled to reimbursement for investigation for any homicide where the investigation led to a determination that the homicide was committed in self-defense because Penal Code section 196 is a different provision than section 187. However, it is still a homicide. Similarly, “Good Cause” cases are still a form of child abduction, where one person has deprived another of lawful custody or visitation, but for a lawfully excused reason.

We respectfully disagree with the audit’s findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit’s findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA’s Office will review and modify its method of tracking “Good Cause” cases. Additional training has been provided to staff. Time will be tracked to the appropriate case and case review will occur prior to reimbursement request.

A change in allowable indirect costs of \$61,671 was associated with the adjustments from the SD times and “Good Cause” cases. The method of determining the indirect cost was not subject to a finding.

SCO’s Response

Our finding and recommendation remain unchanged.

Standard Distributed Times

In an email from the county dated February 3, 2021, the county explained the SD time as follows:

This is time spent working on non-program specific activities for the [State Targeted Offenders] unit as a whole. For example, a clerical person performs the mail run which takes 2.0 hours. They enter this as 2.0 hours general clerical and charge it to the whole unit. If we only worked on 4 cases that month, (1 Child Abduction, 1 SVP, 1 Prisons and 1 WF), each case in the month would get the 2.0 hours spread based on the FTE percentage for each unit.

Section V. (Reimbursable Activities) of the parameters and guidelines states, in part:

Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities.

Per the county, SD time is spent working on “non-program specific activities.” As these claimed costs are non-program-specific, we are unable to determine the validity of these costs and their relationship to the reimbursable activities.

Furthermore, the county separately identified, and claimed, a category called Program Distributed (PD) time. The county explained in an email dated February 3, 2021:

This is time spent working on a program but not a specific case. When entered in the system, it spreads this time over all the cases that were worked on in that specific program for the month. For example, a clerical person work on updating the child abduction logs for 2 hours. They enter this as 2.0 hours general clerical and charge it to the Child Abduction program. If we only worked on 2 child abduction cases throughout the month, each case would show 1.0 hours of PD – General Clerical billing.

We determined that PD time was allowable, as the activities performed were directly related the Child Abduction and Recovery Program. Any disallowed PD time was directly attributable to time spent on activities related to PC section 278.7 cases (commonly referred to as “good cause” cases). These cases are not incorporated into the program’s parameters and guidelines.

The county states “Furthermore, the auditor noted that each cost had to be attributed to an actual case.” We disagree with this statement.

As stated in the county’s response, “Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state.” For the time claimed for employees’ activities performed directly on cases, we requested case files to determine the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. The county disagrees with the exclusion of SD time as part this audit report, but its own records already segregate SD time and PD time. PD time is directly attributable to Child Abductions cases, but SD time is for “non-program specific” activities and, per the program’s parameters and guidelines, is not considered an “actual cost.”

“Good Cause” Cases

The county states:

Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

We disagree. The costs do not “fall within the mandated activities,” because activities for PC 278.7 are not identified in the parameters and guidelines.

During the audit, the county provided a list of “good cause” cases that it had misidentified. As stated by the county in an email on August 27, 2021, “The cases were reported to the county as ‘Good Cause’ cases but turned out to be child abduction cases after all.” Therefore, we allowed the time spent on mandated activities performed on these misidentified cases. All other “good cause” cases confirmed by the county, and the associated time claimed, were disallowed.

**FINDING 2—
Overstated materials
and supplies costs**

The county claimed a total of \$260,652 in materials and supplies costs for the audit period. We determined that \$43,632 is allowable and \$217,020 is unallowable. These costs are unallowable because the county claimed costs that were allocated to the State Targeted Offenders Unit, rather than actual costs supported by source documentation.

The following table shows the materials and supplies costs claimed by the State Targeted Offenders Unit, the allowable costs, and the audit adjustment by fiscal year:

Fiscal Year	Amount Claimed	Amount Allowable	Audit Adjustment
2016-17	\$ 67,970	\$ 2,966	\$ (65,004)
2017-18	81,806	7,937	(73,869)
2018-19	110,876	32,729	(78,147)
	<u>\$260,652</u>	<u>\$ 43,632</u>	<u>\$(217,020)</u>

The county developed a methodology for allocating a percentage of materials and supplies costs incurred by the State Targeted Offenders Unit as direct costs applicable to the mandated program. For each fiscal year, the county calculated the ratio of the State Targeted Offenders Unit’s program-related salaries and benefits to the unit’s total salaries and benefits. To determine program-related materials and supplies costs, the county applied the applicable percentage to the materials and supplies costs incurred by the State Targeted Offenders Unit.

The following table illustrates the methodology used to calculate the State Targeted Offenders Unit’s materials and supplies costs, and the related audit adjustments by fiscal year.

Costs for the State Targeted Offenders Unit	Fiscal Year									Total Audit Adj.
	2016-17			2017-18			2018-19			
	Total Claimed	Total Allowable	Total Adj.	Total Claimed	Total Allowable	Total Adj.	Total Claimed	Total Allowable	Total Adj.	
Non-salary and benefit costs	\$ 737,151	-		\$ 788,279	-		\$ 747,223	-		
Less: travel and training	(18,842)	-		(21,113)	-		(23,290)	-		
Non-travel and training costs	718,309	-		767,166	-		723,933	-		
Percent of salaries and benefits related to program	x 9.0495%	-		9.6288%	-		10.7948%	-		
Non-travel and training costs reported as direct program materials and supplies	65,004	-		73,869	-		78,147	-		
Actual direct materials and supplies	2,966	2,966		7,937	7,937		32,729	32,729		
Total materials and supplies costs	<u>\$ 67,970</u>	<u>\$ 2,966</u>	<u>\$(65,004)</u>	<u>\$ 81,806</u>	<u>\$ 7,937</u>	<u>\$(73,869)</u>	<u>\$ 110,876</u>	<u>\$ 32,729</u>	<u>\$(78,147)</u>	<u>\$(217,020)</u>

Based on the documentation provided, we determined that a total of \$217,020 in materials and supplies costs is unallowable. The costs are unallowable because the county did not claim actual costs that were supported by source documentation.

Section V., “Reimbursable Costs,” of the parameters and guidelines states, in part:

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Recommendation

We recommend that the county:

- Follow the mandated program claiming instructions and the parameters and guidelines when preparing its reimbursement claims; and
- Ensure that claimed costs include only eligible costs, are based on actual costs, and are properly supported.

County’s Response

As previously noted in the Standard Distributed Times discussion in response to Finding 1, the DA’s Office similarly relied on the reasonable methodology of cost allocation based on full-time equivalents (FTEs) to determine materials and supplies costs for this program. These costs include California mandated employment costs, general office supplies, computer infrastructure, phones, and leased facilities charges all used by staff working on the Child Abduction and Recovery Program. The Audit Report concluded that \$217,020 in materials and supplies costs were unallowable. The auditor noted that each cost had to be directly attributable to a particular case. We do not agree with this finding.

The employees who worked on child abduction matters tracked their time and only noted billable hours for reimbursable activities. From this, it can be calculated what percentage of their time was spent on reimbursable mandated activities, which then was used to determine the actual cost of related materials and supplies used in those efforts. As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. This audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

To analyze this finding further, the cost of phones can be used as an example. Employees need phones to do their jobs. A service fee is imposed to have that phone available. According to the auditor, the DA’s Office can only charge for the cost of the phone attributable to a particular case, i.e., the minutes spent on the phone per actual case. Some

of these employees worked exclusively on child abduction cases. The remaining employees split time working on child abduction cases and other state-mandated activities, for which they tracked their time. They would not have had a phone for this particular work if not mandated to perform these functions. Denying this as an actual cost would be akin to saying reimbursement would not be available for the cost of a desk chair and would instead only be allowable for the portion of the cost of the chair for the actual minutes we could show spent sitting in it directly working on a particular case.

To further show the validity of the methodology used by the DA's Office, the DA's Office provided an alternative cost allocation worksheet based on productive hourly rates and actual hours worked for further consideration. The alternative method totaled \$222,966 after backing out the unallowed SD time. The disallowed claim amount based on current methodology was \$217,020. The difference between the two methods is only \$5,946, providing further evidence that the current methodology is comparably accurate and reasonable.

We respectfully disagree with the audit's findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit's findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA's Office will no longer request reimbursement using cost allocation methodologies. Management is working to implement a tracking mechanism for program costs so they can follow the claiming instructions as established in this audit process.

SCO's Response

Our finding and recommendation remain unchanged.

The county states "The auditor noted that each cost had to be directly attributable to a particular case." We disagree.

The county claimed both direct and allocated materials and supplies costs. For the direct materials and supplies costs claimed, we requested support to show the validity of claimed costs and their relationship to the reimbursable activities. The county supported the costs with child abduction and recovery case files. The county provided the related case files, and we determined that all direct materials supplies costs were allowable. We noted no exceptions for the direct materials and supplies costs claimed.

The county developed a methodology for allocating a percentage of materials and supplies costs incurred by the State Targeted Offenders Unit as direct costs applicable to the mandated program. These costs were allocated across all programs within the State Targeted Offenders Unit, but were claimed as direct costs directly attributable to the Child Abduction program.

The county states:

As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. This audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

We disagree. Cost allocation reports are considered corroborating documents and not source documents.

Section V. (Reimbursable Activities) of the parameters and guidelines states, in part:

A source document is a document created at or near the same time the actual costs were incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations ...However, corroborating documents cannot be substituted for source documents.

The county must claim only the actual costs for the reimbursable program. Actual costs are supported by source documentation. Cost allocation reports are not considered source documents.

**Attachment—
County’s Response to Draft Audit Report**



Sacramento County
District Attorney's Office

ANNE MARIE SCHUBERT
District Attorney

Rod Norgaard
Chief Deputy

Michael M. Blazina
Assistant District Attorney

December 10, 2021

Lisa Kurokawa, Chief
Office of the State Controller Betty T. Yee
Division of Audits, Compliance Audits Bureau
3301 C Street, Suite 725A
Sacramento, CA 95816

Re: Audit of Legislatively Mandated Custody of Minors – Child Abduction and Recovery Program

Dear Ms. Kurokawa,

The Sacramento County District Attorney's (DA's) Office respectfully submits the following responses to the California State Controller's Audit Report regarding Sacramento County Custody of Minors – Child Abduction and Recovery Program for the period of July 1, 2016 – June 30, 2019.

Finding 1 – Overstated salaries and benefit costs and related indirect costs

Standard Distributed Times

The Audit Report concluded that salaries and benefits for Standard Distributed (SD) time in the amount of \$154,127 claimed by the DA's Office during the audit period (July 1, 2016 – June 30, 2019) were unallowable. We do not agree with this finding.

California Family Code sections 3130 through 3134.5 mandate that District Attorneys assist the courts in enforcing their child custody and visitation orders and in locating and returning children who have been taken or detained in violation of another person's custody right. Prosecutors are authorized to utilize any appropriate civil or criminal proceeding to assist the courts in enforcing their orders and to locate and recover missing children. District Attorneys' child abduction work is reimbursable by the state under the Child Abduction and Recovery Mandate.

The DA's Office has a State Targeted Offenders Program (STOP), which consists of our Child Abduction and Recovery Program, CDCR prison prosecutions, and other state-reimbursed programs. This allows for consolidation of supervisory, clerical, and other general costs such as rent, phones, office supplies, and insurance for which the state will provide reimbursement. These costs were then subdivided amongst the various state-reimbursed programs within STOP, directly allocating those expenses to the appropriate program according to time studies. Employees who worked on Child Abduction cases tracked their time daily and only time actually worked on applicable cases was thereafter billed to the state. Many of these employees work exclusively on Child Abduction and Recovery cases. For other employees who provided supportive activities, such as clerical, supervisory, and billing, when they recorded time generally, those hours were proportioned based on the number of worked during the month. If not for state mandate, the DA's Office would not have had these dedicated employees and their related costs of employment handling Child Abduction and Recovery matters. The DA's Office allocated and claimed these costs using what was believed to be a reasonable methodology, which was applied consistently and not disproportionately allocated to this mandated program. The time claimed was general administrative time on behalf of eligible cases as a whole, spread amongst the programs based on the full-time equivalent percentage for each program.

In finding that this methodology was unallowable, the audit relied upon and quoted the following language from section V of the 2009 *Custody of Minors: Child Abduction and Recovery* Amendment to Parameters and Guidelines ("Parameters and Guidelines"):

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Furthermore, the auditor noted that each cost had to be attributed to an actual case. However, the language of section V does not require that all costs be attributed to an actual case. Instead, it uses the language of "actual costs" (emphasis added). These are defined as "those costs actually incurred to implement the mandated activities." It specifically allows the use of

“employee time records or time logs” as a methodology to show actual costs. Additionally, section V goes on to provide that evidence corroborating the validity of costs may include “worksheets” and “cost allocation reports (system generated).” Section V by its very terms anticipates and allows for allocating costs. Subsection A of section V provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation....” This includes both direct and indirect costs.

The DA’s Office has properly submitted for reimbursement those increased costs which it was required to incur in order to conduct the mandated activities related to Child Abduction and Recovery. The DA’s Office used time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program. These reflect the DA’s actual costs associated with providing these mandated actions. The DA’s Office consolidation of services saves the state by avoiding duplicative costs.

We respectfully disagree with the audit’s findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit’s findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA’s Office will individually track administrative time by case. Adjustments have been made to update time keeping so that all costs are directly charged to the specific case worked.

“Good Cause” Cases

Child abduction cases take many different forms, oftentimes evolving as an investigation unfolds. Complaints of a child abduction are received and reviewed by DA staff. It is not uncommon that while investigating a complaint, the DA’s Office will be contacted by the alleged offender with a “Good Cause” claim pursuant to Penal Code section 278.7 that the person has a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or physical harm. Furthermore, frequently the DA’s Office will receive multiple complaints regarding the same child or children and involved parties, which may relate back to a prior “Good Cause” claim, but each new complaint must be investigated anew.

The Audit Report noted that, even if otherwise in the context of a child

abduction investigation, "Good Cause" cases are unallowable because the Parameters and Guidelines do not identify activities related to section 278.7 cases as a reimbursable cost. The finding determined that the DA's Office claimed unallowable costs in the amount of \$32,276 related to "Good Cause" cases. We do not agree with this finding.

The Legislature created the Child Abduction and Recovery Mandate by statute in 1976. The code sections that set forth these provisions and the specific mandates were thereafter repealed and reissued with different section numbers. Former Civil Code section 4604 was reissued as Family Code sections 3130 and 3131. Family Code section 3130 provides that if a petition to determine custody of a child has been filed in court or a temporary order pending determination of custody has been entered, and the whereabouts of a party in possession of the child are not known or there is reason to believe that the party may not appear in the proceedings although ordered to appear personally with the child, *District Attorneys are mandated to take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for purposes of adjudication of custody.* Family Code section 3131 provides that if a custody or visitation order has been entered and the child is taken or detained by another person in violation of the order, *District Attorneys are mandated to take all actions necessary to locate and return the child and the person who violated the order,* as well as assist in enforcement of the custody or visitation order or other order of the court by use of an appropriate civil or criminal proceeding. Neither section provides for or mentions a "Good Cause" exception. Although such a claim may arise in the course of an investigation, District Attorneys are still mandated by statute to take all actions necessary in locating the parties and procuring compliance, which would necessarily involve an evaluation of any "Good Cause" claim that is made.

Furthermore, as previously noted, subsection A of section V in the Parameters and Guidelines provides, "Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney *actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren)* by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation..." (emphasis added). Actively assisting in the resolution of child custody and visitation problems can involve and result in a "Good Cause" claim. All actions necessary in locating and returning a child can involve and result in a "Good Cause" claim. Thus, those costs should be allowable as they fall within mandated activities.

In creating the Child Abduction and Recovery Mandate in 1976, the Legislature added, amongst other things, two specific Penal Code provisions that prosecutors could charge as part of their authorization to utilize any appropriate civil or criminal proceedings to assist, as mandated, the courts in enforcing their orders and to locate and recover missing children (these two criminal provisions were later renumbered as Penal Code sections 278 and 278.5). In 1996, the Legislature added Penal Code section 278.7, which provides a specific exception for prosecutions under section 278.5 for "Good Cause" claims. Essentially, section 278.7 creates a defense to prosecution under section 278.5.

Part of investigating a potential criminal matter involves a determination of whether any particular defenses would excuse or justify the behavior, thus negating the possibility of successfully utilizing criminal proceedings to prosecute the matter. Imagine the state mandated that DA's Offices investigate homicide cases under Penal Code section 187. However, Penal Code section 196 sets forth when a homicide may be justified, which includes homicides committed in self-defense. Using the same logic followed in the Audit Report, prosecutors would not be entitled to reimbursement for investigation for any homicide where the investigation led to a determination that the homicide was committed in self-defense because Penal Code section 196 is a different provision than section 187. However, it is still a homicide. Similarly, "Good Cause" cases are still a form of child abduction, where one person has deprived another of lawful custody or visitation, but for a lawfully excused reason.

We respectfully disagree with the audit's findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit's findings and to avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA's Office will review and modify its method of tracking "Good Cause" cases. Additional training has been provided to staff. Time will be tracked to the appropriate case and case review will occur prior to reimbursement request.

A change in allowable indirect costs of \$61,671 was associated with the adjustments from the SD times and "Good Cause" cases. The method of determining the indirect cost was not subject to a finding.

Finding 2 – Overstated materials and supplies costs

As previously noted in the Standard Distributed Times discussion in response to Finding 1, the DA's Office similarly relied on the reasonable methodology of cost allocation based on full-time equivalents (FTEs) to determine

materials and supplies costs for this program. These costs include California mandated employment costs, general office supplies, computer infrastructure, phones, and leased facilities charges all used by staff working on the Child Abduction and Recovery Program. The Audit Report concluded that \$217,020 in materials and supplies costs were unallowable. The auditor noted that each cost had to be directly attributable to a particular case. We do not agree with this finding.

The employees who worked on child abduction matters tracked their time and only noted billable hours for reimbursable activities. From this, it can be calculated what percentage of their time was spent on reimbursable mandated activities, which then was used to determine the actual cost of related materials and supplies used in those efforts. As noted above, the Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets. This is a reasonable and appropriate manner to show actual cost. This audit process is now imposing additional requirements and limitations not set forth in the Parameters and Guidelines.

To analyze this finding further, the cost of phones can be used as an example. Employees need phones to do their jobs. A service fee is imposed to have that phone available. According to the auditor, the DA's Office can only charge for the cost of the phone attributable to a particular case, i.e., the minutes spent on the phone per actual case. Some of these employees worked exclusively on child abduction cases. The remaining employees split time working on child abduction cases and other state-mandated activities, for which they tracked their time. They would not have had a phone for this particular work if not mandated to perform these functions. Denying this as an actual cost would be akin to saying reimbursement would not be available for the cost of a desk chair and would instead only be allowable for the portion of the cost of the chair for the actual minutes we could show spent sitting in it directly working on a particular case.

To further show the validity of the methodology used by the DA's Office, the DA's Office provided an alternative cost allocation worksheet based on productive hourly rates and actual hours worked for further consideration. The alternative method totaled \$222,966 after backing out the unallowed SD time. The disallowed claim amount based on current methodology was \$217,020. The difference between the two methods is only \$5,946, providing further evidence that the current methodology is comparably accurate and reasonable.

We respectfully disagree with the audit's findings and intend to submit an Incorrect Reduction Claim. However, in light of the audit's findings and to

avoid future billing disputes, moving forward, until any Incorrect Reduction Claim is resolved, the DA's Office will no longer request reimbursement using cost allocation methodologies. Management is working to implement a tracking mechanism for program costs so they can follow the claiming instructions as established in this audit process.

Sincerely,



John Black, CPA
Chief, Administrative & Fiscal Services

**State Controller's Office
Division of Audits
Post Office Box 942850
Sacramento, CA 94250**

<http://www.sco.ca.gov>

Amended: October 30, 2009
Amended: August 26, 1999
Amended: July 25, 1987
Amended: July 19, 1984
Adopted: January 21, 1981

AMENDMENT TO PARAMETERS AND GUIDELINES

Family Code Sections 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, and 3421
Penal Code Sections 277, 278, and 278.5
Welfare And Institutions Code Section 11478.5

Chapter 1399, Statutes of 1976
Chapter 162, Statutes of 1992
Chapter 988, Statutes of 1996

Custody of Minors-Child Abduction and Recovery

05-PGA-26 (CSM 4237)

State Controller's Office, Claimant

This amendment is effective beginning with claims filed for the
July 1, 2005 through June 30, 2006 period of reimbursement.

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

This amendment is effective beginning with claims filed for the July 1, 2005 through June 30, 2006 period of reimbursement.

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code Section 17564.

V. REIMBURSABLE COSTS

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge." Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in

Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care

may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day.

This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
 - (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
 - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs

of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with

the claim.

3. Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

B. Indirect Costs

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through

a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. RECORD RETENTION

Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter¹ is subject to the initiation of an audit by the Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. In any case, an audit shall be completed not later than two years after the date that the audit is commenced. All documents used to support the reimbursable activities, as described in Section V, must be retained during the period subject to audit. If the Controller has initiated an audit during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings.

¹ This refers to Title 2, division 4, part 7, chapter 4 of the Government Code.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained therein.

[REDACTED]

From: [REDACTED]
Sent: Wednesday, February 3, 2021 9:24 AM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: [REDACTED] shared the folder "Requested Docs" with you.

Thank you, [REDACTED] I will take a look at the responses and documents and get back to you on next steps.

[REDACTED] | Auditor
Office of State Controller Betty T. Yee
Division of Audits, Compliance Audits Bureau
[REDACTED]
Sacramento, CA 95816 | Office/Cell Phone: [REDACTED]

CONFIDENTIALITY NOTICE: This communication with its contents as well as any attachments may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication.

From: [REDACTED]
Sent: Wednesday, February 3, 2021 8:57 AM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: [REDACTED] shared the folder "Requested Docs" with you.

CAUTION:
This email originated from outside of the organization.
Do not click links or open attachments unless you recognize the sender's email address and know the content is safe.

Please see below. Thanks!

[REDACTED]

From: [REDACTED]
Sent: Monday, February 1, 2021 3:23 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: [REDACTED] shared the folder "Requested Docs" with you.

Hi [REDACTED]

Thank you again for sending us the requested documents. I have a few follow up questions regarding the documents you sent:

1. [REDACTED]

3. We noticed that some line items do not have an initial attached to them. In particular, several line items have a SD attached to the activity. [REDACTED]

[REDACTED]

b. SD stands for standard distributed time.

i. This is time spent working on non-program specific activities for the unit as a whole. For example, a clerical person performs the mail run which takes 2.0 hours. They enter this as 2.0 hours general clerical and charge it to the whole unit. If we only worked on 4 cases that month, (1 Child Abduction, 1 SVP, 1 Prisons and 1 WF), each case in the month would get the 2.0 hours spread based on the FTE percentage for each unit. Using the allocations below, 1.26 hours would be billed to Prisons, 0.24 hours would be billed to SVP/MDO/NGI, 0.32 hours would be billed to CAI and 0.18 would be billed to WF.

Program	FTE	Percentage Spread
Prisons	10.0	63%
SVP/MDO/NGI	2.0	12%
CAI	2.5	16%
WF	1.5	9%

[REDACTED]



July 30, 2018

Mr. Christian Keiner
Dannis Woliver Kelly
555 Capitol Mall, Suite 645
Sacramento, CA 95814

Ms. Jill Kanemasu
Division of Accounting and Reporting
State Controller's Office
3301 C Street, Suite 700
Sacramento, CA 95816

And Parties, Interested Parties, and Interested Persons (See Mailing List)

Re: **Decision**
The Stull Act, 14-9825-I-02
Education Code Sections 44660-44665;
Statutes 1983, Chapter 498; Statutes 1999, Chapter 4
Fiscal Years: 2005-2006, 2006-2007, 2007-2008, and 2008-2009
Carlsbad Unified School District, Claimant

Dear Mr. Keiner and Ms. Kanemasu:

On July 27, 2018, the Commission on State Mandates adopted the Decision on the above-entitled matter.

Sincerely,

Heather Halsey
Executive Director

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

<p>IN RE INCORRECT REDUCTION CLAIM ON:</p> <p>Education Code Sections 44662 and 44664¹</p> <p>Statutes 1983, Chapter 498 and Statutes 1999, Chapter 4</p> <p>Fiscal Years 2005-2006, 2006-2007, 2007-2008, and 2008-2009</p> <p>Filed on June 9, 2015</p> <p>Carlsbad Unified School District, Claimant</p>	<p>Case No.: 14-9825-I-02</p> <p><i>The Stull Act</i></p> <p>DECISION PURSUANT TO GOVERNMENT CODE SECTION 17500 ET SEQ.; CALIFORNIA CODE OF REGULATIONS, TITLE 2, DIVISION 2, CHAPTER 2.5. ARTICLE 7</p> <p><i>(Adopted July 27, 2018)</i></p> <p><i>(Served July 30, 2018)</i></p>
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DECISION

The Commission on State Mandates (Commission) heard and decided this Incorrect Reduction Claim (IRC) during a regularly scheduled hearing on July 27, 2018. Sean Mick appeared on behalf of the claimant, and Masha Vorobyova appeared on behalf of the State Controller’s Office (Controller).

The law applicable to the Commission’s determination of a reimbursable state-mandated program is article XIII B, section 6 of the California Constitution, Government Code section 17500 et seq., and related case law.

The Commission adopted the Proposed Decision to deny the IRC by a vote of 5-0 as follows:

Member	Vote
Lee Adams, County Supervisor	Yes
Ken Alex, Director of the Office of Planning and Research	Absent
Richard Chivaro, Representative of the State Controller	Absent
Sarah Olsen, Public Member	Yes
Carmen Ramirez, City Council Member	Yes
Andre Rivera, Representative of the State Treasurer, Vice Chairperson	Yes
Jacqueline Wong-Hernandez, Representative of the Director of the Department of Finance, Chairperson	Yes

¹ Note that this caption differs from the Test Claim and Parameters and Guidelines captions because it only includes those code sections approved for reimbursement by the Commission and not those pled in the Test Claim but denied.

Summary of the Findings

This analysis addresses reductions made by the Controller to reimbursement claims filed by the Carlsbad Unified School District (claimant) for costs incurred during fiscal years 2005-2006 through 2008-2009 (audit period) for the *Stull Act* program. The claimant disputes reductions totaling \$274,101 for the audit period.

The Commission denies this IRC, finding that reductions related to the claimant's time study, and disallowances of completed employee evaluations in all four fiscal years were correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

Specifically, the Controller reduced costs based on denial of 19 of 22 discrete activities identified in the claimant's time study, relating to training, meetings, observation, report writing, conferences between evaluators and teachers, and other activities relating to planning, preparation, and organizing notes, and STAR testing. These activities are beyond the very narrow scope of the approved higher level of service, and the claimant has presented no argument or evidence establishing the relationship to the mandated activities included in the Parameters and Guidelines. The reduction based on the 19 denied activities is therefore correct as a matter of law, and not arbitrary, capricious, or entirely lacking in evidentiary support.

In addition, the Controller reduced reimbursement based on disallowed completed evaluations for non-instructional certificated employees, such as administrators, counselors, and librarians, among others; and preschool teachers. Preschool teachers do not perform the requirements of educational programs mandated by state or federal law, and therefore evaluations of preschool teachers are not reimbursable. Similarly, evaluations of non-instructional certificated personnel are reimbursable under Part IV.B. of the Parameters and Guidelines only if such employees' last regularly-scheduled evaluation resulted in an unsatisfactory evaluation; those facts are not supported in the record. The reduction based on disallowed completed evaluations is therefore correct as a matter of law.

COMMISSION FINDINGS

I. Chronology

- | | |
|------------|--|
| 12/28/2006 | The claimant filed its 2005-2006 reimbursement claim. ² |
| 01/25/2008 | The claimant filed its 2006-2007 reimbursement claim. ³ |
| 02/13/2009 | The claimant filed its 2007-2008 reimbursement claim. ⁴ |
| 01/29/2010 | The claimant filed its 2008-2009 reimbursement claim. ⁵ |

² Exhibit A, IRC, page 338 [Claim Documentation for Fiscal Year 2005-2006].

³ Exhibit A, IRC, page 270 [Claim Documentation for Fiscal Year 2006-2007].

⁴ Exhibit A, IRC, page 184 [Claim Documentation for Fiscal Year 2007-2008].

⁵ Exhibit A, IRC, page 85 [Claim Documentation for Fiscal Year 2008-2009].

- 06/24/2010 The Controller issued a letter informing the claimant of the initiation of the audit.⁶
- 05/02/2012 The Controller issued the Draft Audit Report.⁷
- 05/09/2012 The claimant responded to the Draft Audit Report
- 06/15/2012 The Controller issued its Final Audit Report.⁸
- 07/13/2012 The Controller issued “results of review” letters.⁹
- 06/09/2015 The claimant filed the IRC.¹⁰
- 10/02/2015 The Controller filed late comments on the IRC.¹¹
- 05/22/2018 Commission staff issued the Draft Proposed Decision.¹²
- 05/29/2018 The Controller filed comments on the Draft Proposed Decision.¹³

II. Background

The Stull Act was originally enacted in 1971 to establish a uniform system of evaluation and assessment of the performance of “certificated personnel” within each school district. (Former Ed. Code, §§ 13485-13490.) As originally enacted, the Stull Act required the governing board of each school district to develop and adopt specific guidelines to evaluate and assess certificated personnel, and to avail itself of the advice of certificated instructional personnel before developing and adopting the guidelines.¹⁴ The evaluation and assessment of the certificated personnel was required to be reduced to writing and a copy transmitted to the employee no later than sixty days before the end of the school year.¹⁵ The employee then had the right to initiate a written response to the evaluation, which became a permanent part of the employee’s personnel file.¹⁶ The school district was also required to hold a meeting with the employee to discuss the evaluation.¹⁷

⁶ Exhibit B, Controller’s Late Comments on the IRC, page 62 [Audit Entrance Conference Letter].

⁷ Exhibit A, IRC, page 62 [Final Audit Report, p. 3].

⁸ Exhibit A, IRC, page 57 [Final Audit Report Cover Letter].

⁹ Exhibit A, IRC, page 4.

¹⁰ Exhibit A, IRC, page 1.

¹¹ Exhibit B, Controller’s Late Comments on the IRC.

¹² Exhibit C, Draft Proposed Decision.

¹³ Exhibit D, Controller’s Comments on the Draft Proposed Decision.

¹⁴ Former Education Code sections 13486-13487.

¹⁵ Former Education Code section 13488.

¹⁶ Former Education Code section 13488.

¹⁷ Former Education Code section 13488.

Prior law also required that the evaluation and assessment be continuous.¹⁸ For probationary employees, the evaluation had to occur once each school year. For permanent employees, the evaluation was required every other year. Former section 13489 also required that the evaluation include recommendations, if necessary, for areas of improvement in the performance of the employee. If the employee was not performing his or her duties in a satisfactory manner according to the standards, the “employing authority” was required to notify the employee in writing, describe the unsatisfactory performance, and confer with the employee making specific recommendations as to areas of improvement and endeavor to assist in the improvement. Reimbursement for these prior requirements was denied by the Commission.¹⁹

The test claim statutes amended the Stull Act in 1983 and 1999 to expand the scope of evaluation and assessment of certificated personnel. The test claim statutes added additional criteria that must be included in those evaluations: the employee’s instructional techniques and strategies, and adherence to curricular objectives; and the performance of instructional employees that teach reading, writing, mathematics, history/social science, and science in grades 2 to 11 (i.e., the STAR test subjects) as it reasonably relates to the progress of pupils towards the state adopted academic content standards as measured by state adopted assessment tests.²⁰ And, in the case the employee receives an unsatisfactory result, the test claim statutes require an additional evaluation “in the years in which the permanent certificated employee would not have otherwise been evaluated.”²¹

Since prior law already required evaluation and assessment of certificated personnel, the Commission partially approved the Test Claim on May 27, 2004, for those activities that represent the *limited* new program or higher level of service mandated by the state by the test claim statutes. The Test Claim Decision also found that the mandate was limited to certificated personnel performing the requirements of educational programs mandated by state or federal law; in other words, if the personnel being evaluated are performing the duties of voluntary school programs, the evaluation of those personnel would not be mandated by the state.²²

The Parameters and Guidelines were adopted September 27, 2005. As relevant to this IRC, the Parameters and Guidelines identify the following reimbursable activities and limitations:

A. Certificated Instructional Employees

1. Evaluate and assess the performance of certificated instructional employees that perform the requirements of educational programs mandated by state or federal law as it reasonably relates to the instructional techniques and strategies used by the employee and the employee's adherence to curricular objectives (Ed. Code, § 44662, subd. (b), as amended by Stats. 1983, ch. 498.).

¹⁸ Former Education Code section 13489.

¹⁹ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 2; 17-18.

²⁰ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 29-33.

²¹ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 33-34.

²² See Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 5-12.

Reimbursement for this activity is limited to:

- a. reviewing the employee's instructional techniques and strategies and adherence to curricular objectives, and
- b. including in the written evaluation of the certificated instructional employees the assessment of these factors during the following evaluation periods:
 - o once each year for probationary certificated employees;
 - o every other year for permanent certificated employees; and
 - o beginning January 1, 2004, every five years for certificated employees with permanent status who have been employed at least ten years with the school district, are highly qualified (as defined in 20 U.S.C. § 7801), and whose previous evaluation rated the employee as meeting or exceeding standards, if the evaluator and certificated employee being evaluated agree.

Note: For purposes of claiming reimbursement, eligible claimants must identify the state or federal law mandating the educational program being performed by the certificated instructional employees.

2. Evaluate and assess the performance of certificated instructional employees that teach reading, writing, mathematics, history/social science, and science in grades 2 to 11 as it reasonably relates to the progress of pupils towards the state adopted academic content standards as measured by state adopted assessment tests (Ed. Code, § 44662, subd. (b), as amended by Stats. 1999, ch. 4.).

Reimbursement for this activity is limited to:

- a. reviewing the results of the Standardized Testing and Reporting test as it reasonably relates to the performance of those certificated employees that teach reading, writing, mathematics, history/social science, and science in grades 2 to 11, and
- b. including in the written evaluation of those certificated employees the assessment of the employee's performance based on the Standardized Testing and Reporting results for the pupils they teach during the evaluation periods specified in Education Code section 44664, and described below:
 - o once each year for probationary certificated employees;
 - o every other year for permanent certificated employees; and
 - o beginning January 1, 2004, every five years for certificated employees with permanent status who have been employed at least ten years with the school district, are highly qualified (as defined in 20 U.S.C. § 7801), and whose previous evaluation rated the employee as meeting or exceeding standards, if the evaluator and certificated employee being evaluated agree.

B. Certificated (Instructional and Non-Instructional) Employees

1. Evaluate and assess permanent certificated, instructional and non-instructional, employees that perform the requirements of educational programs mandated by state or federal law and receive an *unsatisfactory evaluation* in the years in which the permanent certificated employee would not have otherwise been evaluated pursuant to Education Code section 44664 (i.e., every other year). The additional evaluations shall last until the employee achieves a positive evaluation, or is separated from the school district (Ed. Code, § 44664, as amended by Stats. 1983, ch. 498).

This additional evaluation and assessment of the permanent certificated employee requires the school district to perform the following activities:

- a. evaluating and assessing the certificated employee performance as it reasonably relates to the following criteria: (1) the progress of pupils toward the standards established by the school district of expected pupil achievement at each grade level in each area of study, and, if applicable, the state adopted content standards as measured by state adopted criterion referenced assessments; (2) the instructional techniques and strategies used by the employee; (3) the employee's adherence to curricular objectives; (4) the establishment and maintenance of a suitable learning environment, within the scope of the employee's responsibilities; and, if applicable, (5) the fulfillment of other job responsibilities established by the school district for certificated non-instructional personnel (Ed. Code, § 44662, subs. (b) and (c));
- b. reducing the evaluation and assessment to writing (Ed. Code, § 44663, subd. (a)). The evaluation shall include recommendations, if necessary, as to areas of improvement in the performance of the employee. If the employee is not performing his or her duties in a satisfactory manner according to the standards prescribed by the governing board, the school district shall notify the employee in writing of that fact and describe the unsatisfactory performance (Ed. Code, § 44664, subd. (b));
- c. transmitting a copy of the written evaluation to the certificated employee (Ed. Code, § 44663, subd. (a));
- d. attaching any written reaction or response to the evaluation by the certificated employee to the employee's personnel file (Ed. Code, § 44663, subd. (a)); and
- e. conducting a meeting with the certificated employee to discuss the evaluation (Ed. Code, § 44553, subd. (a)).

*Note: For purposes of claiming reimbursement, eligible claimants must identify the state or federal law mandating the educational program being performed by the certificated, instructional and non-instructional, employees.*²³

²³ Exhibit A, IRC, pages 31-33 [Parameters and Guidelines, pp. 3-5].

Additionally, the Parameters and Guidelines require that actual costs claimed “must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities.”²⁴

Controller’s Audit and Summary of the Issues

The Controller’s Final Audit Report states that “[i]nitially, all costs claimed [for employee salaries and benefits] by the district were unallowable because they were based on average time increments supported with time records that were not completed contemporaneously.”²⁵ In other words, the claimant did not provide adequate source documentation, and utilized average times to calculate the reimbursement requested. The Controller initially disallowed the entire claim. The claimant’s representatives then conducted a time study in fiscal year 2010-2011, as a substitute for records of actual time spent on evaluations, to determine the costs for the audit period (fiscal years 2005-2006 through 2008-2009).²⁶ The Controller accepted and applied that time study to the audit period, but as explained below determined that the scope of the time study included unallowable activities and costs.

There is no indication in the record that claimant disputes the Controller’s initial rejection of the claimant’s source documentation; the dispute in this IRC is focused on the development and application of the claimant’s time study.²⁷

The claimant’s time study documented the time to perform 22 “activities of the teacher evaluation process,” and determined that it takes evaluators approximately 10 hours and 38 minutes, on average, to complete each required evaluation.²⁸ Of those 22 “activities” included in the time study, the Controller disallowed 19, as follows:

1. Preparing before training or planning meetings/conferences;
2. Training or planning meetings/conferences;
3. Preparing/organizing notes from training or planning meetings/conferences;
4. Preparing before meeting with teachers;
5. Conducting actual conference with teachers;
6. Preparing or organizing notes from meetings with teachers;
7. Preparing before “Pre-Observation” conferences with teachers;

²⁴ Exhibit A, IRC, page 30 [Parameters and Guidelines, p. 3].

²⁵ Exhibit A, IRC, page 65 [Controller’s Final Audit Report, p. 6].

²⁶ Exhibit A, IRC, page 65 [Controller’s Final Audit Report, p. 6].

²⁷ Exhibit A, IRC, page 11 [“In response to the Controller’s exclusion at the beginning of the audit of all of the original claim documentation, the District with the agreement of the auditor prepared a time study based on the FY 2010-2011 certificated staff evaluation cycle.”].

²⁸ Exhibit A, IRC, page 65 [Controller’s Final Audit Report, p. 6]. See also, Exhibit A, IRC, page 11 [“The time study identified 22 discrete activities established as a result of staff interviews.”].

8. Conducting “Pre-Observation” conferences with teachers;
9. Preparing/organizing notes form “Pre-Observation” conferences with teachers;
10. Preparing before classroom observations of teachers;
11. Preparing/organizing notes from classroom observations, finalizing Collect Data forms;
12. Reporting observations, preparing the Standards for Excellence in Teaching observation checklists;
13. Preparing before “Post-Observation” conferences with teachers;
14. Conducting “Post-Observation” conferences with teachers;
15. Preparing notes from “Post-Observation” conferences and preparing Reflecting Conference worksheets;
16. Preparing before Final Evaluation conferences with teachers;
17. Conducting Final Evaluation conferences with teachers;
18. Preparing/organizing notes from Final Evaluation conferences with teachers; and
19. Discussing the STAR results with teachers and assessing how to improve instructional abilities.²⁹

The Controller determined that activities related to planning, preparation, and organizing notes are not reimbursable because they are not required activities under the Parameters and Guidelines; that the claimant duplicated costs by including training in the time study, which was identified as a separate reimbursable activity in the Parameters and Guidelines on a one-time basis for each employee performing the mandate; and that conferences between teachers and evaluators are not reimbursable because they were required under prior law.³⁰

Accordingly, the Controller allowed three elements, or “activities” of the time study:

- Conducting “informal” classroom observations;
- Conducting “formal” classroom observations; and
- Writing Final Evaluation Reports and/or preparing Teacher Evaluation Report.³¹

²⁹ Exhibit A, IRC, pages 65-66 [Controller’s Final Audit Report, pp. 6-7].

³⁰ Exhibit A, IRC, page 66 [Controller’s Final Audit Report, p. 7].

³¹ Exhibit A, IRC, page 67 [Controller’s Final Audit Report, p. 8].

Based on these three activities, the Controller found that it takes approximately 5 hours and 8 minutes to complete each required teacher evaluation under the mandated program.³²

In addition to limiting the elements of the time study, the Controller disallowed costs for 46 of 660 completed evaluations, which the Controller determined were claimed in excess of the scope of the mandate. The evaluations that the Controller found to be non-reimbursable were for:

- Principals, vice principals, directors, coordinators, counselors, psychologists, librarians, and library media specialists who are not certificated *instructional* employees;
- Preschool teachers who do not perform the requirements of the program that is mandated by state or federal law;
- Duplicate teacher evaluations claimed multiple times in one school year;
- Permanent biannual teacher evaluations claimed every year rather than every other year; and
- Permanent five-year teacher evaluations claimed multiple times in a five-year period rather than once every five years.³³

The claimant responded to these findings in the Draft Audit Report, concurring with the findings on duplicate evaluations and evaluations conducted in years that they were not mandated, but asserting that the remaining reductions for administrative or library personnel, who were also certificated employees, and for preschool teachers, were not supported in the audit report or by any law or rule cited by the Controller.³⁴ In addition, the claimant conceded that training activities and costs were duplicated in the time study, and agreed that because the Parameters and Guidelines permitted training only once for each employee, the Controller's adjustment is reasonable.³⁵

Accordingly, based on the claimant's response to the audit report and its IRC filing, the following issues are in dispute:

- Reductions based on the 19 disallowed activities in the claimant's time study; and
- Disallowed completed evaluations based on the type of certificated employee (i.e., Principals, vice principals, directors, coordinators, counselors, psychologists, librarians, and library media specialists, which are not certificated *instructional* employees; and preschool teachers, which the Controller found were not

³² Exhibit A, IRC, page 67 [Controller's Final Audit Report, p. 8].

³³ Exhibit A, IRC, page 67 [Controller's Final Audit Report, p. 8].

³⁴ Exhibit A, IRC, pages 70-71 [Controller's Final Audit Report, pp. 11-12].

³⁵ Exhibit A, IRC, page 70 [Controller's Final Audit Report, p. 11].

performing the requirements of state- or federally-mandated educational programs).³⁶

III. Positions of the Parties

A. Carlsbad Unified School District

1. Time Study

The claimant groups the 19 disallowed activities from the time study into four categories: evaluation conferences; preparation activities; training activities; and STAR testing results.³⁷ The claimant acknowledges that the audit report allows reimbursement for training costs elsewhere in the findings, and therefore the claimant “does not dispute removal of the training time from the time study.”³⁸ With respect to evaluation conferences, the claimant cites the Controller’s finding that evaluation conferences are not new to the test claim statute, and argues that “[t]he Controller has confused the subject matter of the old and new mandates with the method of implementation.”³⁹ The claimant notes that the Commission’s Test Claim Decision found that the test claim statute added two new factors or criteria for evaluation of certificated instructional employees: “the instructional techniques and strategies used by the employee, and the employee’s adherence to curricular objectives.”⁴⁰ The claimant argues that “the fact that districts used evaluation conferences to implement the previous mandated activities does not exclude reimbursement to use the same method to implement the new activities.”⁴¹

With respect to “preparation activities,” the claimant argues that preparation time was stated as a separate element in the time study only to promote accuracy: “preparation time could have been logically merged with the activity relevant to the preparation.”⁴² The claimant notes that the Parameters and Guidelines “enumerates the subject matter of the evaluation process and not the entire process to implement the mandate.”⁴³ The claimant further notes, “[e]ven the Controller characterizes the parameters and guidelines as an ‘outline.’”⁴⁴ The claimant therefore concludes that preparation relating to evaluation conferences “is a rational, relevant, reasonable and

³⁶ The total disputed reduction over four fiscal years is \$258,812 in salaries and benefits, and \$15,289 in related indirect costs. (Exhibit A, IRC, page 65 [Controller’s Final Audit Report, p. 6].)

³⁷ Exhibit A, IRC, pages 13-16.

³⁸ Exhibit A, IRC, page 16.

³⁹ Exhibit A, IRC, page 13.

⁴⁰ Exhibit A, IRC, page 14.

⁴¹ Exhibit A, IRC, page 14.

⁴² Exhibit A, IRC, page 15.

⁴³ Exhibit A, IRC, page 15.

⁴⁴ Exhibit A, IRC, page 15.

necessary part of implementing the mandated activities in the usual course of business and the Controller has stated no basis to exclude it from the scope of the evaluation process.”⁴⁵

And with respect to STAR testing results, the claimant argues that the audit disallows time to review STAR test results “as it reasonably relates to the performance of those certificated employees that teach reading, writing, mathematics, history/social science, and science in grades 2 to 11...” despite such review being found reimbursable in the Commission’s Test Claim Decision.⁴⁶

Accordingly, the claimant alleges that the Controller incorrectly denied costs for activities properly included within the time study, and, incorrectly reduced the average time resulting from the study.

2. Excluded Evaluations

The claimant’s time study assigned a value (in staff time) to each evaluation, for purposes of tracking costs and claiming reimbursement. The Controller, however, disallowed costs for 46 of 660 completed evaluations claimed, based on findings that those evaluations were beyond the scope of the mandate. Evaluations claimed beyond the scope of the mandate include those that were conducted at a time they were not required, including duplicate evaluations within a single school year and evaluations conducted more than once every five years for permanent five-year-tenured teachers, or more than every other year for permanent non-tenured teachers.⁴⁷ The remaining disallowances were for certificated employees who were not required to be evaluated under the mandate (specifically, administrative and other non-instructional personnel, and preschool instructors).⁴⁸ While the claimant concurs with the Controller’s findings relating to evaluations conducted in a year they were not required, the claimant also notes in its IRC that the Controller has not identified the number of evaluations excluded based on each of these grounds.⁴⁹ With respect to excluded employees, such as “principals, vice principals, directors, coordinators, counselors, psychologists, librarians, and library media specialists,”⁵⁰ the claimant argues that the Test Claim Decision and Parameters and Guidelines do not limit reimbursement to employees providing classroom instruction. Rather, the claimant argues that the Test Claim Decision includes all certificated personnel “involved in the education process...”⁵¹

⁴⁵ Exhibit A, IRC, page 15.

⁴⁶ Exhibit A, IRC, page 16 [citing the Test Claim Decision, *The Stull Act*, 98-TC-25].

⁴⁷ Exhibit A, IRC, page 67 [Controller’s Final Audit Report, p. 8].

⁴⁸ Exhibit A, IRC, page 67 [Controller’s Final Audit Report, p. 8].

⁴⁹ Exhibit A, IRC, pages 19-20.

⁵⁰ Exhibit A, IRC, page 67 [Controller’s Final Audit Report, p. 8].

⁵¹ Exhibit A, IRC, page 17 [citing the Test Claim Decision, *The Stull Act*, 98-TC-25, pages 18-20 (“Certificated employees are those employees directly involved in the educational process and include both instructional and non-instructional employees such as teachers, administrators, supervisors, and principals.”)].

With respect to the exclusion of completed evaluations for preschool teachers, the claimant argues that the Commission identified a number of voluntary educational programs for which reimbursement for this mandate was not required, and preschool instruction was not among them.⁵² Accordingly, the claimant asserts that “[t]here is no stated basis to exclude certificated preschool instructors.”⁵³

The claimant did not file comments on the Draft Proposed Decision.

B. State Controller’s Office

The Controller explains that “[i]nitially, all costs claimed by the district were unallowable because they were based on average time increments supported with time records that were not completed contemporaneously.”⁵⁴ The claimant conducted a time study in fiscal year 2010-2011, “as a substitute for records of actual time spent on teacher evaluations.”⁵⁵ The Controller accepted and applied that time study to the audit period, but determined that the scope of the time study included unallowable activities and costs:

The time study documented the time it took district evaluators to perform 22 separate activities of the teacher evaluation process. The time study results reported time for training, planning, preparation, meetings, observation, report writing and other activities within the evaluation process. We determined that 19 activities reported in the time study were unallowable.⁵⁶

The claimant disputed those 19 disallowed activities, and grouped them into four categories: evaluation conferences; preparation activities; training activities; and STAR testing results.⁵⁷ Responding to the claimant’s categories, the Controller asserts that “evaluation conferences” as described by the claimant are not reimbursable for two reasons: first, section IV.B.1. of the Parameters and Guidelines only provides reimbursement for evaluation conferences every other year, unless a previous evaluation results in an unsatisfactory evaluation. The Controller states that no unsatisfactory evaluations were reported.⁵⁸ And second, the Controller maintains that section IV.A.1. and IV.A.2. do not provide reimbursement for evaluation conferences, and the Commission’s Statement of Decision expressly found that conferences were not reimbursable “because they were required before the enactment of the test claim legislation.”⁵⁹ The Controller

⁵² Exhibit A, IRC, pages 18-19 [citing Parameters and Guidelines, p. 3; Test Claim Decision, p. 11, Fn 42].

⁵³ Exhibit A, IRC, page 19.

⁵⁴ Exhibit B, Controller’s Late Comments on the IRC, page 10.

⁵⁵ Exhibit B, Controller’s Late Comments on the IRC, page 10.

⁵⁶ Exhibit B, Controller’s Late Comments on the IRC, page 10.

⁵⁷ Exhibit A, IRC, pages 13-16.

⁵⁸ Exhibit B, Controller’s Late Comments on the IRC, page 14.

⁵⁹ Exhibit B, Controller’s Late Comments on the IRC, page 14.

notes that the test claim statutes added “two new evaluation factors,” but the evaluation itself was required under prior law.⁶⁰

With respect to “preparation activities,” the Controller argues that reimbursement is limited to those activities outlined in the Parameters and Guidelines, which do not list any preparation activities as reimbursable.⁶¹ To the extent the claimant asserts that preparation activities are “reasonable and necessary,” the Controller suggests that “[t]he district may file an amendment with the Commission on State Mandates to amend the existing parameters and guidelines.”⁶²

And with respect to “STAR testing results,” the Controller asserts that the claimant “did not claim any activity that is reimbursable.”⁶³ The Controller notes that “[r]eimbursement for the activity IV.A.2 is limited to ‘review of the results of the STAR test...and to include in the written evaluation...the assessment of the employee’s performance based on STAR results...’⁶⁴ The claimant instead claimed reimbursement for “discussing the STAR results with teachers and how to improve instructional abilities.”⁶⁵ The Controller asserts that “these two activities are not interchangeable,” and “[w]e believe conference activities are not reimbursable, as they are not listed as allowable activities in the respective section of the program’s parameters and guidelines.”⁶⁶

Finally, with respect to the number of completed evaluations claimed, and the number disallowed, the Controller notes that the claimant disagrees with the disallowed evaluations for “non-instructional certificated personnel,” including administrators, counselors, librarians, and others; and disallowed evaluations for preschool teachers.⁶⁷ The Controller maintains that the claimant is reading the Commission’s Test Claim Decision out of context, and therefore misinterpreting the Parameters and Guidelines with respect to employees for whom evaluations are reimbursable.⁶⁸ Addressing preschool teachers specifically, the Controller argues that the claimant failed to identify any specific state or federal law making preschool instruction mandatory, and therefore evaluations of preschool teachers are beyond the scope of this mandate.⁶⁹

⁶⁰ Exhibit B, Controller’s Late Comments on the IRC, page 14.

⁶¹ Exhibit B, Controller’s Late Comments on the IRC, page 15.

⁶² Exhibit B, Controller’s Late Comments on the IRC, page 15.

⁶³ Exhibit B, Controller’s Late Comments on the IRC, page 15.

⁶⁴ Exhibit B, Controller’s Late Comments on the IRC, page 15.

⁶⁵ Exhibit B, Controller’s Late Comments on the IRC, page 15.

⁶⁶ Exhibit B, Controller’s Late Comments on the IRC, page 15.

⁶⁷ Exhibit B, Controller’s Late Comments on the IRC, pages 18-19.

⁶⁸ Exhibit B, Controller’s Late Comments on the IRC, page 18.

⁶⁹ Exhibit B, Controller’s Late Comments on the IRC, page 19.

The Controller's Comments on the Draft Proposed Decision state that the Controller agrees with the findings and recommendations in the Draft Proposed Decision.⁷⁰

IV. Discussion

Government Code section 17561(d) authorizes the Controller to audit the claims filed by local agencies and school districts and to reduce any claim for reimbursement of state mandated costs that the Controller determines is excessive or unreasonable.

Government Code Section 17551(d) requires the Commission to hear and decide a claim that the Controller has incorrectly reduced payments to the local agency or school district. If the Commission determines that a reimbursement claim has been incorrectly reduced, section 1185.9 of the Commission's regulations requires the Commission to send the decision to the Controller and request that the costs in the claim be reinstated.

The Commission must review questions of law, including interpretation of the parameters and guidelines, de novo, without consideration of legal conclusions made by the Controller in the context of an audit. The Commission is vested with exclusive authority to adjudicate disputes over the existence of state-mandated programs within the meaning of article XIII B, section 6 of the California Constitution.⁷¹ The Commission must also interpret the Government Code and implementing regulations in accordance with the broader constitutional and statutory scheme. In making its decisions, the Commission must strictly construe article XIII B, section 6 and not apply it as an "equitable remedy to cure the perceived unfairness resulting from political decisions on funding priorities."⁷²

With regard to the Controller's audit decisions, the Commission must determine whether they were arbitrary, capricious, or entirely lacking in evidentiary support. This standard is similar to the standard used by the courts when reviewing an alleged abuse of discretion of a state agency.⁷³ Under this standard, the courts have found that:

When reviewing the exercise of discretion, "[t]he scope of review is limited, out of deference to the agency's authority and presumed expertise: 'The court may not reweigh the evidence or substitute its judgment for that of the agency. [Citation.]'" ... "In general ... the inquiry is limited to whether the decision was arbitrary, capricious, or entirely lacking in evidentiary support. . . ." [Citations.] When making that inquiry, the " "court must ensure that an agency has adequately considered all relevant factors, and has demonstrated a rational

⁷⁰ Exhibit D, Controller's Comments on the Draft Proposed Decision.

⁷¹ *Kinlaw v. State of California* (1991) 54 Cal.3d 326, 331-334; Government Code sections 17551, 17552.

⁷² *County of Sonoma v. Commission on State Mandates* (2000) 84 Cal.App.4th 1264, 1281, citing *City of San Jose v. State of California* (1996) 45 Cal.App.4th 1802, 1817.

⁷³ *Johnston v. Sonoma County Agricultural Preservation and Open Space Dist.* (2002) 100 Cal.App.4th 973, 983-984. See also *American Bd. of Cosmetic Surgery, Inc. v. Medical Bd. of California* (2008) 162 Cal.App.4th 534, 547.

connection between those factors, the choice made, and the purposes of the enabling statute.” [Citation.]’ ”⁷⁴

The Commission must review the Controller’s audit in light of the fact that the initial burden of providing evidence for a claim of reimbursement lies with the claimant.⁷⁵ In addition, section 1185.1(f)(3) and 1185.2(d) and (e) of the Commission’s regulations require that any assertions of fact by the parties to an IRC must be supported by documentary evidence. The Commission’s ultimate findings of fact must be supported by substantial evidence in the record.⁷⁶

A. The Claimant Timely Filed this IRC Within Three Years From the Date It First Received From the Controller Written Notice of the Adjustment as Required by Former Section 1185.1 of the Commission’s Regulations.

Government Code section 17561 authorizes the Controller to audit the reimbursement claims and records of local government to verify the actual amount of the mandated costs, and to reduce any claim that the Controller determines is excessive or unreasonable. If the Controller reduces a claim on a state-mandated program, the Controller is required to notify the claimant in writing, specifying the claim components adjusted, the amounts adjusted, interest charges on claims adjusted to reduce the overall reimbursement to the claimant, and the reason for the adjustment.⁷⁷ The claimant may then file an IRC with the Commission “pursuant to regulations adopted by the Commission” contending that the Controller’s reduction was incorrect and to request that the Controller reinstate the amounts reduced to the claimant.⁷⁸

To be complete, an IRC filing must be timely filed “no later than three years following the date of the Office of State Controller’s final audit report, letter, remittance advice, or other written notice of adjustment to a reimbursement claim.”⁷⁹

Here, the Final Audit Report is dated June 15, 2012.⁸⁰ The IRC was filed with the Commission on June 9, 2015.⁸¹ Less than three years having elapsed between the issuance of the final audit

⁷⁴ *American Bd. of Cosmetic Surgery, Inc. v. Medical Bd. of California* (2008) 162 Cal.App.4th, 534, 547-548.

⁷⁵ *Gilbert v. City of Sunnyvale* (2005) 130 Cal.App.4th 1264, 1274-1275.

⁷⁶ Government Code section 17559(b), which provides that a claimant or the state may commence a proceeding in accordance with the provisions of section 1094.5 of the Code of Civil Procedure to set aside a decision of the Commission on the ground that the Commission’s decision is not supported by substantial evidence in the record.

⁷⁷ Government Code section 17558.5(c).

⁷⁸ Government Code sections 17551(d), 17558.7; California Code of Regulations, title 2, sections 1185.1, 1185.9.

⁷⁹ Former California Code of Regulations, title 2, sections 1185.1(c), 1185.2(a) (Register 2014, No. 21).

⁸⁰ Exhibit A, IRC, pages 4; 57.

⁸¹ Exhibit A, IRC, page 1.

report and the filing of the IRC, this IRC was filed within the period prescribed in former Code of Regulations, title 2, section 1185.1.

Based on the foregoing, the Commission finds the IRC was timely filed.

B. The Controller’s Reductions Based on the Denial of Activities Included in the Claimant’s Time Study that the Controller Found Were Beyond the Scope of the Mandate Are Correct as Matter of Law, and Not Arbitrary, Capricious, or Entirely Lacking in Evidentiary Support.

The Parameters and Guidelines for this program, adopted September 27, 2005, require that reimbursement be based on *actual costs* supported by contemporaneous source documents created at or near the same time the actual cost was incurred, as follows:

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.⁸²

The claimant’s original reimbursement claim documentation is comprised of forms and schedules containing administrators’ assertions of estimated staff time spent on the mandate, which were then compiled to produce average times to perform the mandated activities, and translated into costs.⁸³ The Controller rejected the claimant’s initial claimed costs for fiscal years 2005-2006 through 2008-2009 “because they were based on average time increments supported with time records that were not completed contemporaneously.”⁸⁴ This amounts to a finding that the claimant did not comply with the contemporaneous source document rule, and did not claim actual costs, as required by the Parameters and Guidelines.⁸⁵ There is no assertion or evidence in the record rebutting that finding. Pursuant to Government Code section 17564, reimbursement claims filed with the Controller shall be filed in the manner prescribed in the Parameters and Guidelines, and the Parameters and Guidelines, as a quasi-judicial decision of the Commission, are final and binding.⁸⁶ The claimant failed to comply with the Parameters and

⁸² Exhibit A, IRC, page 30 [Parameters and Guidelines, p. 3].

⁸³ Exhibit A, IRC, pages 85-366. See, e.g., Exhibit A, IRC, pages 101; 104-122; 124-125; 141.

⁸⁴ Exhibit A, IRC, page 65 [Final Audit Report, p. 6].

⁸⁵ See Exhibit A, IRC, page 30 [Parameters and Guidelines, p. 3]; *Clovis Unified School Dist. v. Chiang* (2010) 188 Cal.App.4th 794, 802-803 [Discussing non-enforceability of the Controller’s Contemporaneous Source Document Rule when imposed only by Controller’s Claiming Instructions, prior to valid incorporation within Parameters and Guidelines, a regulatory document].

⁸⁶ *California School Boards Association v. State of California* (2009) 171 Cal.App.4th 1183, 1201.

Guidelines, and therefore the Controller could have reduced the entire claim to zero. Any such reduction would have been correct as a matter of law.

Instead, the Controller permitted the claimant to conduct a time study based on fiscal year 2010-2011 activities, “as a substitute for records of actual time spent on teacher evaluations.”⁸⁷ The results of that time study were then applied to the earlier audit period, and the issue before the Commission in this IRC is whether the Controller’s adjustments to and application of the time study is arbitrary, capricious, or entirely lacking in evidentiary support.

The claimant’s time study identified 22 discrete activities involved in the teacher evaluation process, and identified the time spent on each item, in order to determine average times to perform the reimbursable activities.⁸⁸ Those items included time for training, planning, preparation, meetings, observation, report writing, and other activities, for a total (average) of 10 hours, 38 minutes per evaluation.⁸⁹

The Controller disallowed 19 of the 22 discrete activities of the time study, based on the following findings:

- (1) The activities related to planning, preparation, and organizing notes are not reimbursable under the mandate.
- (2) Training-related activities were included in the time study, but were also claimed as a direct cost item in each fiscal year. “We determined allowable time spend on training from the district’s original claims.”
- (3) Conferences between the evaluators and teachers are not reimbursable because they were required before the enactment of the test claim legislation.⁹⁰

And, according to the claimant’s narrative, the Controller also denied one activity related to evaluation and assessment of teachers with respect to their pupils’ STAR testing results, and progress toward state standards.⁹¹

The Controller found that each completed evaluation takes an average of 5 hours and 8 minutes, based on the three allowed activities from the claimant’s time study.⁹²

The claimant disputes the disallowance of activities related to evaluation conferences, preparation and planning activities, and reviewing STAR test results.⁹³ Specifically, the claimant argues that evaluation conferences are “a method of implementing this mandate, and

⁸⁷ Exhibit A, IRC, page 65 [Final Audit Report, p. 6].

⁸⁸ See Exhibit A, IRC, page 11.

⁸⁹ Exhibit A, IRC, page 65 [Final Audit Report, p. 6].

⁹⁰ Exhibit A, IRC, page 66 [Final Audit Report, p. 7].

⁹¹ Exhibit A, IRC, page 16.

⁹² Exhibit A, IRC, page 67 [Final Audit Report, p. 8].

⁹³ Exhibit A, IRC, pages 13-16.

not just a subject matter activity.”⁹⁴ The claimant further asserts that preparation activities were not explicitly considered or denied by the Test Claim Decision, and “[p]reparation is a rational, relevant, reasonable and necessary part of implementing the mandated activities in the usual course of business and the Controller has stated no basis to exclude it from the scope of the evaluation process.”⁹⁵ In addition, the claimant argues that the Test Claim Decision approved “the review of the results of the STAR test as it reasonably relates to the performance of those certificated employees [that teach STAR test subjects], and to include in the written evaluation of those certificated employees the assessment of the employee’s performance based on the STAR results for the pupils they teach.”⁹⁶

The Commission finds that the Controller’s denial of the 19 activities included in the claimant’s time study is correct as a matter of law, and not arbitrary, capricious, or without evidentiary support.

The Parameters and Guidelines limit reimbursement for evaluation and assessment of certificated employees as follows:

- Evaluate and assess the performance of certificated instructional employees *that perform the requirements of educational programs mandated by state or federal law* as it reasonably relates to the instructional techniques and strategies used by the employee; and the employee’s adherence to curricular objectives.

Reimbursement for this activity is limited to:

- *review* of the employee’s instructional techniques and strategies and adherence to curricular objectives, and
- *include in the written evaluation* of the certificated instructional employees the assessment of these factors during the specified evaluation periods.

- Evaluate and assess the performance of certificated instructional employees that teach [STAR test subjects, reading, writing, mathematics, etc.] in grades 2 to 11 as it reasonably relates to the progress of pupils toward [STAR test statewide standards].

Reimbursement for this activity is limited to:

- *review* of the results of the STAR test as it reasonably relates to the performance of those certificated employees that teach reading, writing, mathematics, history/social science, and science in grades 2 to 11, and
- *include in the written evaluation* of those certificated employees the assessment of the employee’s performance based on the STAR results for the pupils they teach during the specified evaluation periods.

⁹⁴ Exhibit A, IRC, page 13.

⁹⁵ Exhibit A, IRC, pages 13-15.

⁹⁶ Exhibit A, IRC, page 16.

- Evaluate and assess permanent *certificated, instructional and non-instructional employees that perform the requirements of educational programs mandated by state or federal law and receive an unsatisfactory evaluation* in the years in which the permanent certificated employee would not have otherwise been evaluated. The additional evaluations shall last until the employee achieves a positive evaluation, or is separated from the school district. The following activities are reimbursable:
 - evaluate and assess the certificated employee performance as it reasonably relates to the following criteria: (1) the progress of pupils toward the standards established by the school district of expected pupil achievement at each grade level in each area of study, and, if applicable, the state adopted content standards as measured by state adopted criterion referenced assessments; (2) the instructional techniques and strategies used by the employee; (3) the employee’s adherence to curricular objectives; (4) the establishment and maintenance of a suitable learning environment, within the scope of the employee’s responsibilities; and, if applicable, (5) the fulfillment of other job responsibilities established by the school district for certificated non-instructional personnel;
 - the evaluation and assessment shall be reduced to writing. The evaluation shall include recommendations, if necessary, as to areas of improvement in the performance of the employee. If the employee is not performing his or her duties in a satisfactory manner according to the standards prescribed by the governing board, the school district shall notify the employee in writing of that fact and describe the unsatisfactory performance;
 - transmit a copy of the written evaluation to the certificated employee;
 - attach any written reaction or response to the evaluation by the certificated employee to the employee’s personnel file; and
 - conduct a meeting with the certificated employee to discuss the evaluation.⁹⁷

This is a very narrow higher level of service, and reimbursement is not required for the full evaluation and assessment of those certificated employees who have received satisfactory evaluations. For those employees, reimbursement is limited to the review and the inclusion of the new criteria mandated by the test claim statutes in the written evaluation. Further, the Parameters and Guidelines require the claimant to identify the state or federal law that mandates the educational program being performed by the employee being evaluated.⁹⁸

Nowhere in the time study documentation, the response to the Draft Audit Report, or the IRC narrative itself, does the claimant attempt to isolate the narrow higher level of service approved by the Commission in the Test Claim Decision, or to tie the 19 disallowed time study items to the approved activities. As explained in the Test Claim Decision, prior law already required

⁹⁷ Exhibit A, IRC, pages 31-33 [Parameters and Guidelines, pp. 4-6].

⁹⁸ Exhibit A, IRC, pages 31-33 [Parameters and Guidelines, pp. 4-6].

evaluation of certificated employees.⁹⁹ The test claim statutes merely added additional criteria to be considered within those evaluations, and required a follow-up evaluation when a certificated employee receives an unsatisfactory evaluation and annual evaluations thereafter until the employee receives a satisfactory evaluation or, is separated from the school district.¹⁰⁰ The time study activities proposed by the claimant make are not restricted to the time and costs of evaluations pertaining to only the new evaluation and assessment criteria,¹⁰¹ nor are they limited to only those evaluations required for employees whose last regularly-scheduled evaluation resulted in an unsatisfactory rating.¹⁰² The Parameters and Guidelines require documentation to establish the relationship between the activities and costs claimed and the reimbursable activities stated in the Parameters and Guidelines.¹⁰³ The claimant's time study activities (which generally include evaluation conferences, preparation and planning activities) are described too generally to establish that connection.¹⁰⁴

Furthermore, the activity proposed for claimant's time study related to STAR testing goes beyond the scope of the reimbursable activity. The claimant argues that the Commission approved "the review of the results of the STAR test as it reasonably relates to the performance of those certificated employees [teaching STAR test subjects] and to include in the written evaluation of those certificated employees the assessment of the employee's performance based on the STAR results for the pupils they teach..."¹⁰⁵ That description is substantially similar to and consistent with the Parameters and Guidelines, which indeed provide reimbursement to evaluate and assess the performance of teachers of STAR test subjects¹⁰⁶ "as it reasonably relates to the progress of pupils towards the state adopted academic content standards..." The Parameters and Guidelines also clarify that reimbursement for this activity is limited to "reviewing the results" of the STAR test and "including in the written evaluation...the assessment of the employee's performance based on the [STAR test] results for the pupils they teach."¹⁰⁷ However, the activity stated in the claimant's proposed time study pertaining to STAR testing is "Discussing the STAR results with teachers and assessing how to improve instructional abilities."¹⁰⁸ The activity as described in the claimant's time study implies interaction between

⁹⁹ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 18-25.

¹⁰⁰ Exhibit A, IRC, pages 31-32 [Parameters and Guidelines, pp. 4-5].

¹⁰¹ Exhibit A, IRC, pages 31-32 [Parameters and Guidelines, pp. 4-5, Parts IV.A.1. & 2.].

¹⁰² Exhibit A, IRC, page 32 [Parameters and Guidelines, p. 5, Part IV.B.1.].

¹⁰³ Exhibit A, IRC, page 30 [Parameters and Guidelines, p. 3]. Actual costs claimed "must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities."

¹⁰⁴ Exhibit A, IRC, pages 31-32 [Parameters and Guidelines, pp. 4-5].

¹⁰⁵ Exhibit A, IRC, page 16 [citing Test Claim Decision, *The Stull Act*, 98-TC-25, p. 31].

¹⁰⁶ Grades 2 through 11, teaching Reading, Writing, Mathematics, History/Social Science, and Science.

¹⁰⁷ Exhibit A, IRC, page 31 [Parameters and Guidelines, p. 4].

¹⁰⁸ Exhibit A, IRC, page 13.

the teacher and the evaluator that is not required by the plain language of the approved activity as stated in the Parameters and Guidelines. Both reviewing the results of the STAR test, and including an assessment in the written evaluation can be done unilaterally by the evaluator, and do not require a discussion.

And, to the extent certain elements of the claimant's time study related to evaluation conferences, preparation, and planning activities seem "rational, relevant, reasonable and necessary part[s] of implementing the mandated activities,"¹⁰⁹ they are not identified as reimbursable activities in the Parameters and Guidelines. The claimant had an opportunity to include those activities within the Parameters and Guidelines as "reasonably necessary activities" pursuant to Government Code section 17557(a) and Code of Regulations, title 2, section 1183.7(d). Section 1183.7 describes the "Content of Parameters and Guidelines," and subdivision (d) defines "reasonably necessary activities" as those activities "necessary to comply with the statutes, regulations and other executive orders found to impose a state-mandated program." The section further states that "[w]hether an activity is reasonably necessary is a mixed question of law and fact," the assertion of which must be supported by documentary evidence submitted in accordance with section 1187.5.¹¹⁰ In other words, if the claimant seeks reimbursement for the various elements of its time study as "reasonably necessary" elements of the reimbursable mandate, those activities have to be approved by the Commission based on substantial evidence in the record and included within the Parameters and Guidelines, either when the Parameters and Guidelines were first adopted, or as an amendment request.¹¹¹ To the extent the activities claimed exceed the scope of the mandate as stated in the Parameters and Guidelines, they are not eligible for reimbursement. The Parameters and Guidelines, as adopted, are binding on the parties.¹¹² The argument that such items are "reasonably necessary" cannot now be employed as an end-run around the Parameters and Guidelines.

Finally, it is the claimant's burden to establish actual costs, using "source documents that show the validity of such costs, when they were incurred, and *their relationship to the reimbursable activities.*"¹¹³ The claimant argues that the Controller's reduction of costs is incorrect or arbitrary or capricious, and frames these issues in terms of the Controller's failure to state a reason for the reduction.¹¹⁴ The claimant, however, ignores its duty to establish the relationship to the reimbursable activities. The Controller's concession permitting the use of a time study does not alter the scope of the mandate, which is a question of law, or otherwise relieve the claimant of the burden to show that its claimed costs are eligible for reimbursement pursuant to the Test Claim Decision and Parameters and Guidelines. Moreover, there is no evidence in the

¹⁰⁹ Exhibit A, IRC, page 15.

¹¹⁰ California Code of Regulations, title 2, section 1183.7.

¹¹¹ See California Code of Regulations, title 2, section 1183.17.

¹¹² *California School Boards Association v. State of California* (2009) 171 Cal.App.4th 1183, 1201.

¹¹³ Exhibit A, IRC, page 30 [Parameters and Guidelines, p. 3].

¹¹⁴ See, e.g., Exhibit A, IRC, page 15 [Discussing "Preparation Activities," the claimant states that the Controller "has stated no basis to exclude it from the scope of the evaluation process."].

record that the Controller's reduction of costs based on the denial of these 19 activities is arbitrary, capricious, or entirely lacking in evidentiary support.

Accordingly, the Commission finds that the Controller's reduction of costs based on the Controller's denial of 19 of the activities included in claimant's time study is correct as a matter of law, and is not arbitrary, capricious, or entirely lacking in evidentiary support.

C. The Controller's Disallowance of Completed Evaluations that Are Beyond the Scope of the Mandate Is Correct as a Matter of Law.

As noted above, the Parameters and Guidelines for *The Stull Act* program require reimbursement for the following:

- Evaluate and assess the performance of certificated instructional employees that perform the requirements of educational programs mandated by state or federal law as it reasonably relates to
 - the instructional techniques and strategies used by the employee; and
 - the employee's adherence to curricular objectives;
- Evaluate and assess the performance of certificated instructional employees that teach [STAR test subjects, reading, writing, mathematics, etc.] in grades 2 to 11 as it reasonably relates to the progress of pupils toward [STAR test statewide standards]; and
- Evaluate and assess permanent certificated, instructional, and non-instructional employees that perform the requirements of educational programs mandated by state or federal law and receive an unsatisfactory evaluation in the years in which the permanent certificated employee would not have otherwise been evaluated. The additional evaluations shall last until the employee achieves a positive evaluation, or is separated from the school district.¹¹⁵

The Parameters and Guidelines further require the claimant to identify the state or federal law mandating the educational program being performed by the employee being evaluated and assessed.¹¹⁶

The Controller disallowed reimbursement for evaluations completed for employees that are not within the scope of the mandate. Specifically, as disputed here, the Controller disallowed reimbursement for evaluations of the following employees:

¹¹⁵ Exhibit A, IRC, pages 31-33 [Parameters and Guidelines, pp. 4-6].

¹¹⁶ Exhibit A, IRC, pages 31-33 [Parameters and Guidelines, pp. 4-6]. Note that this caveat is not stated under section IV.A.2. of the Parameters and Guidelines, with respect to certificated instructional employees that teach STAR test subjects in grades 2 to 11 (presumably because simply claiming costs under this very specific activity makes clear which state and federal laws are implicated).

- Principals, vice principals, directors, coordinators, counselors, psychologists, librarians, and library media specialists who are not certificated instructional employees; and
- Preschool teachers [because they] do not perform the requirements of the program that is mandated by state or federal law.¹¹⁷

The claimant argues that all certificated employees are “instructional personnel even if they are not ‘classroom teachers’” and that preschool teachers are not excluded by the Parameters and Guidelines.¹¹⁸ Addressing preschool instructors specifically, claimant argues that “[t]he audit report excludes preschool teachers in general based on the Controller’s opinion that preschool teachers do not perform the requirements of an educational program mandated by state or federal law.”¹¹⁹ The claimant further argues that the Commission identified voluntary programs for which reimbursement is not required in a footnote in the Test Claim Decision, “and preschool is not included in that enumeration.”¹²⁰ Accordingly, claimant asserts that “[t]here is no stated basis to exclude certificated preschool instructors.”¹²¹

With respect to other personnel, such as administrators, librarians, and others for whom evaluations and assessments were excluded from reimbursement, the claimant states that the audit report misstates the standard for judging which employees’ evaluations are reimbursable and which are not:

The intent of this component is to evaluate the elements of classroom instruction. Principals, vice principals, directors, coordinators, counselors, psychologists, librarians, and library media specialists do not provide classroom instruction and are considered “non-instructional” certificated personnel.¹²²

The claimant concedes that “the portion of the mandate relating to the evaluation of compliance with the testing assessment standards (the STAR component) is limited to classroom teachers because the parameters and guidelines specifically state ‘employees that teach’ specified curriculum.”¹²³ However, the claimant maintains that all certificated employees are instructional personnel and that “[i]t has not been established as a matter of law that involvement in the educational process requires a ‘classroom.’”¹²⁴

¹¹⁷ Exhibit A, IRC, pages 73-74 [Final Audit Report, pp. 14-15].

¹¹⁸ Exhibit A, IRC, pages 18-19 and 71.

¹¹⁹ Exhibit A, IRC, page 18.

¹²⁰ Exhibit A, IRC, page 19.

¹²¹ Exhibit A, IRC, page 19.

¹²² Exhibit A, IRC, page 17 [quoting Controller’s Final Audit Report, p. 15 (Exhibit A, IRC, p. 74)].

¹²³ Exhibit A, IRC, page 71 [Controller’s Final Audit Report, p. 12].

¹²⁴ Exhibit A, IRC, page 18 and 71.

The claimant is wrong on both counts. The Test Claim Decision analyzed at length the distinction between instructional and non-instructional personnel, in an attempt to isolate the higher level of service imposed by the test claim statutes. The Commission found that prior law “required school districts to develop evaluation and assessment guidelines and to evaluate both instructional and non-instructional certificated employees based on the guidelines on a continuing basis.”¹²⁵ The Commission also found case law to support the conclusion that the Stull Act, prior to the test claim statutes, applied to both instructional and non-instructional certificated personnel.¹²⁶ In analyzing the test claim statutes the Commission found, and the Department of Finance and the test claimant agreed, that the new categories of “instructional techniques and strategies,” and “the employee’s adherence to curricular objectives,” represented new criteria for the evaluation and assessment of certificated *instructional* personnel equating the term “instructional” with “teachers.”¹²⁷

Accordingly, Part IV.A.1. of the Parameters and Guidelines limits reimbursement for the higher level of service imposed by the test claim statutes to “certificated *instructional* employees,” and to the *two new components* of the evaluation, both of which relate to the provision of *instruction*: “instructional techniques and strategies used by the employee and the employee’s adherence to curricular objectives.”¹²⁸ In addition, as noted, Part IV.A.1. *requires the claimant* to identify the state or federal law mandating the educational program being performed by the certificated instructional personnel.¹²⁹ Therefore, this section provides reimbursement for evaluation and assessment of *instructional* employees only, and only those performing the requirements of educational programs mandated by state or federal law. Although administrators, librarians, counselors, and psychologists are positions requiring certification, they generally do not provide instruction to students.¹³⁰ The claimant argues that these employees are *not excluded* by the

¹²⁵ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, page 22.

¹²⁶ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 22-23.

¹²⁷ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, pages 28-30; 21 [The plain language of these statutes does not distinguish between instructional employees (teachers) and non-instructional employees (principals, administrators), or specifically exclude certificated non-instructional employees.].

¹²⁸ Exhibit A, IRC, page 31 [Parameters and Guidelines, p. 4].

¹²⁹ Exhibit A, IRC, page 31 [Parameters and Guidelines, p. 4].

¹³⁰ Education Code section 44065, which governs teaching and services credential requirements. See also, California Code of Regulations, title 5, section 80049.1, which authorizes a school psychologist with a services credential to “provide services that enhance academic performance; design strategies and programs to address problems of adjustment; consult with other educators and parents on issues of social development, behavioral and academic difficulties; conduct psycho-educational assessments for purposes of identifying special needs; provide psychological counseling for individuals, groups and families; and coordinate intervention strategies for management of individual and school-wide crises.”

California Code of Regulations, title 5, section 80049.1 also authorizes a school counselor with a services credential to “develop, plan, implement and evaluate a school counseling and guidance

Parameters and Guidelines, but neither do they necessarily fall within the higher level of service that the Commission determined to be reimbursable, absent some evidence that they are indeed performing the requirements of educational programs mandated by state or federal law; a requirement that the Parameters and Guidelines expressly requires the claimant to establish and for which the claimant has submitted no evidence. Thus, the Controller correctly concludes that “instructional” employees excludes administrators, librarians, counselors, and psychologists, and others, absent additional evidence.¹³¹

With regard to preschool instruction, the claimant mistakenly relies on a footnote in the Test Claim Decision, which listed examples of voluntary educational programs funded by the Budget Act, to suggest that preschool instruction, which was not among the programs listed, must therefore be mandatory.¹³² The list in the Test Claim Decision was not intended to represent an exhaustive cataloging of voluntary (or non-mandatory) educational programs, as the claimant suggests.¹³³ Rather, the Parameters and Guidelines expressly require the claimant to specifically identify the educational programs mandated by state or federal law being performed by the certificated instructional employee in order to get reimbursed for the evaluation, which the claimant has not done. In addition, Education Code section 48200 et seq., provides for compulsory education for pupils aged 6 to 18, but does not as a matter of law apply to preschool-

program that includes academic, career, personal and social development; advocate for the higher academic achievement and social development of all students; provide school-wide prevention and intervention strategies and counseling services; provide consultation, training and staff development to teachers and parents regarding students' needs; and supervise a district-approved advisory program as described in Education Code Section 49600.”

California Code of Regulations, title 5, section 80053, authorizes the librarian with a services credential to “instruct students in accessing, evaluating, using and integrating information and resources in the library program; to plan and coordinate school library programs with the instructional programs of a school district through collaboration with teachers; to select materials for school and district libraries; to develop programs for and deliver staff development for school library services; to coordinate or supervise library programs at the school, district or county level; to plan and conduct a course of instruction for those pupils who assist in the operation of school libraries; to supervise classified personnel assigned school library duties; and to develop procedures for and management of the school and district libraries.”

California Code of Regulations, title 5, section 80054.5, authorizes the school administrator with a services credential to develop, coordinate, and assess instructional programs; supervise and evaluate certificated and classified personnel; discipline students; manage fiscal services; develop, coordinate, and supervise student support services.

And, Code of Regulations, title 5, section 16043 states that persons employed by a school district as librarians may supplement classroom instruction, or conduct “a planned course of instruction for those pupils who assist in the operation of school libraries.”

¹³¹ Exhibit A, IRC, pages 73-74 [Final Audit Report, pp. 14-15].

¹³² Exhibit A, IRC, pages 18-19.

¹³³ Exhibit E, Test Claim Decision, *The Stull Act*, 98-TC-25, page 12, Fn 42.

aged children. The claimant argues that federal special education law requires preschool instruction for pupils when part of a pupil's Individualized Education Plan.¹³⁴ However, the claimant has not provided any evidence that preschool teachers evaluated and claimed provided instruction in educational programs mandated by federal law, as required by the Parameters and Guidelines.

In addition, Part IV.A.2. requires reimbursement only for evaluations of “certificated instructional employees that teach...” STAR test subjects in grades 2 to 11.¹³⁵ This provision also excludes non-instructional administrative and support personnel, and excludes preschool teachers, based on nothing more than its plain language.

Part IV.B.1. does provide for reimbursement for evaluation and assessment of certificated instructional *and* non-instructional employees, but only those whose last regularly-scheduled evaluation resulted in an unsatisfactory evaluation (i.e., off-year evaluations for permanent certificated employees, and more often than once every five years for permanent “tenured” certificated employees). Part IV.B.1. also includes the same caveat as above, that the claimant must identify the state or federal law mandating the educational program being performed. There has been no specific argument or evidence in the record to support a finding that any of the non-instructional personnel whose evaluations were disallowed were evaluated on the basis of having a previously unsatisfactory evaluation.

The claimant, with all of its arguments, attempts to shift the burden to the Controller to support its reductions, but it is the claimant's burden to make out its claim.¹³⁶ In addition, sections 1185.1(f)(3), 1185.2(d) and (e) of the Commission's regulations require that any assertions of fact by the parties to an IRC must be supported by documentary evidence. The Parameters and Guidelines specifically and expressly require the *claimant* to identify the state or federal law mandating the educational program being performed by the employee(s) evaluated, except in the case of STAR subject instructors in grades 2 to 11 (for whom the mandatory nature of the educational program is presumed).¹³⁷ The claimant has not complied with the Parameters and Guidelines.

Based on the foregoing, the Commission finds that the Controller's disallowance of 46 completed evaluations that were beyond the scope of the mandate is correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

V. Conclusion

Based on the foregoing, the Commission finds that the IRC was timely filed and denies this IRC. The Commission finds that the Controller's reduction of costs based the denial of 19 activities included in the claimant's time study and the disallowance of 46 completed evaluations that were beyond the scope of the mandate, are correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

¹³⁴ Exhibit A, IRC, pages 71-74 [Controller's Final Audit Report, pp. 12-15].

¹³⁵ Exhibit A, IRC, pages 31-32 [Parameters and Guidelines, pp. 4-5].

¹³⁶ *Gilbert v. City of Sunnyvale* (2005) 130 Cal.App.4th 1264, 1274-1275.

¹³⁷ Exhibit A, IRC, pages 31-33 [Parameters and Guidelines, pp. 4-6].



RE: **Decision**

The Stull Act, 14-9825-I-02

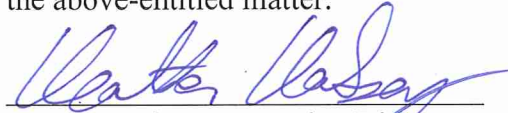
Education Code Sections 44660-44665;

Statutes 1983, Chapter 498; Statutes 1999, Chapter 4

Fiscal Years: 2005-2006, 2006-2007, 2007-2008, and 2008-2009

Carlsbad Unified School District, Claimant

On July 27, 2018, the foregoing Decision of the Commission on State Mandates was adopted on the above-entitled matter.



Heather Halsey, Executive Director

Dated: July 30, 2018

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On July 30, 2018, I served the:

- **Decision adopted July 27, 2018**

The Stull Act, 14-9825-I-02

Education Code Sections 44662 and 44664;

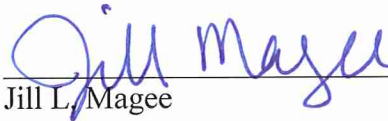
Statutes 1983, Chapter 498; Statutes 1999, Chapter 4

Fiscal Years: 2005-2006, 2006-2007, 2007-2008, and 2008-2009

Carlsbad Unified School District, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on July 30, 2018 at Sacramento, California.



Jill L. Magee

Commission on State Mandates

980 Ninth Street, Suite 300

Sacramento, CA 95814

(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 7/2/18

Claim Number: 14-9825-I-02

Matter: The Stull Act

Claimant: Carlsbad Unified School District

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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March 30, 2016

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Ms. Jill Kanemasu
State Controller's Office
Accounting and Reporting
3301 C Street, Suite 700
Sacramento, CA 95816

And Parties, Interested Parties, and Interested Persons (See Mailing List)

Re: **Decision**

Child Abduction and Recovery, 08-4237-I-02 and 12-4237-I-03
Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5
Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988
Fiscal Years: 1999-2000, 2000-2001, 2001-2002, 2003-2004, 2004-2005, 2005-2006,
and 2006-2007
County of Santa Clara, Claimant

Dear Ms. Pianca and Ms. Kanemasu:

On March 25, 2016, the Commission on State Mandates adopted the decision on the above-entitled matter.

Sincerely,

Heather Halsey
Executive Director

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

**IN RE INCORRECT REDUCTION CLAIM
ON:**

Family Code Sections 3060-3064,
3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5;
Welfare and Institutions Code Section 11478.5

Statutes 1976, Chapter 1399; Statutes 1992,
Chapter 162; Statutes 1996, Chapter 988

Fiscal Years 1999-2000, 2000-2001,
2001-2002, 2003-2004, 2004-2005,
2005-2006, and 2006-2007

County of Santa Clara, Claimant

Case Nos.: 08-4237-I-02 and 12-4237-I-03

Child Abduction and Recovery

DECISION PURSUANT TO
GOVERNMENT CODE SECTION 17500
ET SEQ.; CALIFORNIA CODE OF
REGULATIONS, TITLE 2, DIVISION 2,
CHAPTER 2.5, ARTICLE 7

(Adopted March 25, 2016)

(Served March 30, 2016)

DECISION

The Commission on State Mandates (Commission) heard and decided this consolidated incorrect reduction claim (IRC) during a regularly scheduled hearing on March 25, 2016. Jim Spano, Chris Ryan, and Masha Vorobyova appeared on behalf of the State Controller’s Office. The County of Santa Clara did not appear, but filed a letter indicating that it was standing on the record submitted.

The law applicable to the Commission’s determination of a reimbursable state-mandated program is article XIII B, section 6 of the California Constitution, Government Code section 17500 et seq., and related case law.

The Commission adopted the proposed decision to deny this IRC by a vote of 6-0 as follows:

Member	Vote
Ken Alex, Director of the Office of Planning and Research	Yes
John Chiang, State Treasurer, Vice Chairperson	Yes
Richard Chivaro, Representative of the State Controller	Yes
Sarah Olsen, Public Member	Yes
Eraina Ortega, Representative of the Director of the Department of Finance, Chairperson	Yes
Carmen Ramirez, City Council Member	Yes
Don Saylor, County Supervisor	Absent

Summary of the Findings

Incorrect Reduction Claim (IRC) 08-4237-I-02 (fiscal years 1999-2000, 2000-2001, and 2001-2002) and IRC 12-4237-I-03 (fiscal years 2003-2004, 2004-2005, 2005-2006, and 2006-2007)¹ have been consolidated for hearing. These consolidated IRCs challenge the State Controller's Office (Controller's) reductions to reimbursement claims of the County of Santa Clara (claimant) for the *Child Abduction and Recovery* program.

The only issue remaining in contention for this matter is whether the Controller's reductions totaling \$1,183,619 for unsupported salaries, benefits, and related indirect costs claimed for fiscal years 1999-2000 through 2001-2002 and 2003-2004 are correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

To claim costs for employee salaries and benefits, the parameters and guidelines require that the claimant either specify the actual number of hours devoted to each mandated function and provide source documents or worksheets that show evidence of the validity of the costs, or claim costs based on the average number of hours devoted to each mandated function if supported by a documented time study. Average time accountings to support employee time claimed "can be deemed akin to worksheets."² However, the time study is still required to "show evidence of and the validity of [the] costs [claimed]" for the mandated program.³

The Commission finds that the Controller's reduction of costs claimed for fiscal year 1999-2000 through 2001-2002 is correct as a matter of law, and not arbitrary, capricious, or entirely lacking in evidentiary support. The payroll documentation originally provided by the claimant to the Controller, which does not verify the time spent on the program, does not comply with the documentation requirements of the parameters and guidelines. Moreover, based on the evidence in the record, the Controller's decision to reject the time study that claimant later prepared using data from later fiscal years as inadequate documentation to support the costs claimed for all the employees is not arbitrary, capricious, or entirely lacking in evidentiary support. The record shows that the Controller considered the claimant's arguments and all relevant factors, and has demonstrated a rational connection between those factors and the decision made to reject the time study. The Commission cannot substitute its judgment for that of the Controller on audit decisions.

The Commission also finds that the Controller's reduction of salary and benefit costs for fiscal year 2003-2004 is not arbitrary, capricious, or entirely lacking in evidentiary support. For this reimbursement claim, the claimant resubmitted the same four week time study conducted from November 15, 2004, through December 10, 2004 to support fiscal year 2003-2004 claimed costs, with a summary of the time study results and a projection of the results to a full fiscal year. The Controller determined, however, that the claimant's time study did not adequately support the time claimed for fiscal year 2003-2004 because the time study included three employee classifications that the county did not include in their claim for reimbursement; the time study period included a holiday week when employees worked fewer hours; and actual timesheets kept for January 2005 through June 2005 showed varying changes in staffing levels and workload.

¹ Note that there was no audit for 2002-2003 and that year is not in issue in this IRC.

² *Clovis Unified School Dist. v. Chiang* (2010) 188 Cal.App.4th 794, 804.

³ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 53-60.

Since the claimant did not provide time logs or other adequate documentation supporting the time spent on the mandate in fiscal year 2003-2004, the Controller extrapolated employee hours identified on timesheets for January 2005 through June 2005 to approximate the actual hours spent on the program for the 2003-2004 fiscal year, instead of reducing costs to \$0. The Commission finds that there is no evidence in the record that the Controller's rejection of the claimant's time study or the Controller's calculation of employee costs for fiscal year 2003-2004, is arbitrary, capricious, or entirely lacking in evidentiary support.

Therefore, the Commission denies these IRCs.

I. Chronology

- 03/17/2006 Controller issued the final audit report for fiscal years 1999-2000 through 2001-2002.⁴
- 01/28/2009 Claimant filed IRC 08-4237-I-02.⁵
- 12/04/2009 Controller issued the final audit report for fiscal years 2003-2004 through 2006-2007.⁶
- 11/29/2012 Claimant filed IRC 12-4237-I-03.⁷
- 12/22/2014 Controller filed Late Comments on IRC 08-4237-I-02.⁸
- 12/22/2014 Controller filed Late Comments on IRC 12-4237-I-03.
- 12/31/2014 Controller filed Revised Late Comments on IRC 12-4237-I-03.⁹
- 04/02/2015 Claimant filed Rebuttal to Controller's Late Comments on IRC 08-4237-I-02.¹⁰
- 04/02/2015 Claimant filed Rebuttal to Controller's Late Comments on IRC 12-4237-I-03.¹¹
- 1/13/2016 Commission staff issued the Draft Proposed Decision.¹²
- 1/15/2015 Controller filed Comments on the Draft Proposed Decision.¹³

⁴ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 19.

⁵ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 1.

⁶ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 16.

⁷ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 1.

⁸ Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, page 1.

⁹ Exhibit D, Controller's Revised Late Comments on IRC 12-4237-I-03, page 1. Note that these revised comments simply replaced illegible pages with legible ones and these revised comments filed December 31, 2014 replace the late comments filed December 22, 2014.

¹⁰ Exhibit E, Claimant's Rebuttal to Controller's Late Comments on IRC 08-4237-I-02, page 1.

¹¹ Exhibit F, Claimant's Rebuttal to Controller's Late Comments on IRC 12-4237-I-03, page 1.

¹² Exhibit G, Draft Proposed Decision.

¹³ Exhibit H, Controller's Comments on the Draft Proposed Decision.

3/22/2016 Claimant filed a letter with the Commission indicating that a representative of the county would not be present at the hearing and that it stands on the record submitted.

II. Background

A. Child Abduction and Recovery Program

On September 19, 1979, the Board of Control approved a test claim filed by the County of San Bernardino, finding that the test claim statutes imposed a reimbursable state-mandated program on counties by requiring district attorney offices to actively assist in the resolution of child custody problems, including visitation disputes and the enforcement of custody and other orders of the court in a child custody proceeding. These activities include actions necessary to locate and return a child; the enforcement of child custody orders, orders to appear; or any other court order defraying expenses related to the return of an illegally detained, abducted, or concealed child; proceeding with civil court actions; and guaranteeing the appearance of offenders and minor in court actions. Reimbursement was found not to be required for the costs associated with criminal prosecutions under the Penal Code.¹⁴

On January 21, 1981, the Board of Control adopted the parameters and guidelines for this program for costs incurred beginning January 1, 1977. Since the adoption of the original parameters and guidelines, the test claim statutes have been renumbered and some have been amended.¹⁵ In addition, the parameters and guidelines have been amended several times. The parameters and guidelines that govern the reimbursement claims at issue in this case were amended on August 26, 1999, and provide that counties may claim reimbursement for the following activities:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
 - a. Contact with child(ren) and other involved persons.

¹⁴ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 43-50 (parameters and guidelines, as amended July 22, 1993), 53-60 (parameters and guidelines, as amended August 26, 1999).

¹⁵ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 53-54 (parameters and guidelines, as amended August 26, 1999), which explain under the Summary of Mandate section of the parameters and guidelines, the statutory changes as follows:

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

- (1) Receipt of reports and requests for assistance.
- (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
- (3) Locating missing or concealed offender and child(ren).
- b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
- c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.
 - b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child

requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.

- (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
 - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.¹⁶

Section VI. of these parameters and guidelines describe the non-reimbursable costs as follows: “Costs associated with criminal prosecution, commencing with the defendant’s first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.”

Section VII. of these parameters and guidelines further require that claimed costs “shall be supported” by cost element information, as specified. With respect to claims for salaries and benefits, claimants are required to:

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

Section VIII. further requires that “all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs,” and that these “documents must be kept on file by the agency submitting the claim for [the audit] period specified in Government Code section 17558.5.” However, contemporaneous source documentation was not required by these parameters and guidelines.

B. The Audit Findings of the Controller

The audit report for fiscal years 1999-2000 through 2001-2002 reduced costs by \$1,278,468 because claimant overstated productive hourly rates when calculating employee salaries and benefits (Finding 1) and claimed unsupported salaries, benefits, and related indirect costs (Finding 2).¹⁷ The audit report for fiscal years 2003-2004 through 2006-2007 reduced costs by

¹⁶ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 53-60 (parameters and guidelines, as amended August 26, 1999).

¹⁷ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 18-38. The audit report also reduced costs in Finding 3 for overstated indirect costs, which are not challenged by the claimant.

\$296,732 on similar grounds: the claimant overstated productive hourly wage rates in all audit years (Finding 1) and claimed unsupported salaries, benefits, and related indirect costs in fiscal year 2003-2004 (Finding 2).¹⁸

The claimant originally challenged both findings made by the Controller. After the IRCs were filed, however, the claimant withdrew the challenge to audit Finding 1 in both audit reports relating to the reduction of costs based on overstated productive hourly rates.¹⁹ Thus, the claimant now only challenges the reductions in Finding 2 of the audit reports for unsupported salaries and benefits and related indirect costs claimed for fiscal years 1999-2000 through 2001-2002 and 2003-2004, totaling \$1,183,619, described as follows:²⁰

- The Controller reduced costs for salaries and benefits claimed for fiscal years 1999-2000 through 2001-2002 for two full-time employees in the claimant's Child Abduction and Recovery Unit because the county did not provide any documentation to support mandate-related hours claimed. In addition, one of the full-time employees stated that she spent part of her time assisting with criminal trial preparation after the defendant's first court appearance, which is not eligible for reimbursement. Moreover, the time study later submitted by the claimant shows that the two full-time employees worked between 42.50 and 69.27 percent and 60 and 92.94 percent, respectively, on the mandated program during the four week time study,²¹ which contradicts the claimant's assertion that the full-time employees performed only mandate-related activities during the audit period.

The Controller also partially reduced costs claimed for the remaining employees working part-time on the program in these fiscal years because the county provided time logs that did not support all of the mandate-related hours claimed. The time logs identified mandate-related time, non-mandate related time, and non-productive time, but did not reconcile and support the hours claimed. Subsequently, the claimant submitted a four-week time study conducted in fiscal year 2004-2005 in lieu of the employee time logs, which the Controller rejected because the time study is not competent evidence to replace time logs provided to support the costs claimed for earlier fiscal years. In addition, the Controller found that the county did not identify how the time period studied (four weeks in fiscal year 2004-2005) was representative of the costs incurred in fiscal years 1999-2000 through 2001-2002, and did not show how the results could be projected to approximate actual costs for the audit period. The Controller concluded that a time study

¹⁸ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, pages 15-43. Finding 3 of this audit report also finds understated salaries, benefits, and related indirect costs for one employee, which occurred as result of an input error in the claimant's payroll system. The adjustment in Finding 3 is not disputed.

¹⁹ Exhibit E, Claimant's Rebuttal to Controller's Late Comments on IRC 08-4237-I-02, page 4; Exhibit F, Claimants Rebuttal to Controller's Late Comments on IRC 12-4237-I-03, page 4.

²⁰ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 28; Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 31.

²¹ Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, pages 16 and 43 (Tab 8, Controller's Analysis of Paralegal and Legal Clerk Time Study Hours).

is not appropriate since the entire program requires varying levels of effort and includes activities that are not mandated by the state.

The Controller, therefore, allowed reimbursement for salaries and benefits for fiscal years 1999-2000 through 2001-2002 based on mandate-related hours supported by employee time logs.

- The Controller reduced costs for salaries and benefits claimed for fiscal year 2003-2004 because the claimant did not provide documentation to support the mandate-related hours claimed. Instead, the claimant resubmitted the four week time study from fiscal year 2004-2005 with a summary of the results and a projection of the results to estimate costs for 2003-2004. However, the Controller found that the time study was still not representative of the 2003-2004 costs because the time study included three employee classifications that the county did not include in their claim for reimbursement; the time study period included a holiday week when employees worked fewer hours; and actual timesheets kept from January 2005 through June 2005 showed varying changes in staffing levels and workload.

The Controller, therefore, rejected the claimant’s time study and, instead, extrapolated the employee hours identified on the timesheets for January 2005 through June 2005 to approximate the actual hours spent on the program for the 2003-2004 fiscal year.

III. Positions of the Parties

A. County of Santa Clara

The claimant contends that the Controller’s reductions for salary, benefits, and related indirect costs are incorrect and should be reinstated. For fiscal years 1999-2000 through 2001-2002, the claimant asserts that the employees working full-time on the mandated program should not be required to provide time logs, and that payroll documentation for these employees is sufficient, alone, to substantiate the hours claimed for full-time employees. The claimant argues in its rebuttal to the Controller’s comments that while the “SCO response devalues the time study because it does not show that the County employees worked on mandate-related activities on a full-time basis...it does show that a percentage of these employees time was spent on mandate-related activities and the County should be reimbursed for this time.”²²

The claimant also asserts that it provided time logs to substantiate the hours spent in mandate activities for those employees who did not perform mandate-activities full time.²³ The claimant asserts that “to the extent that the SCO believed that the time logs were insufficient, a time study was performed from November 15, 2004 through December 10, 2004.”²⁴ The claimant argues that “[t]he county did perform a time study in FY 2004-2005 to support costs claimed for FY 1999-2000, FY 2000-2001, and FY 2001-2002 because the source document requirement was not in the Commission’s parameters and guidelines at the time the mandate claim was filed.”²⁵ The claimant further argues that to the extent the Controller felt the time logs provided

²² Exhibit E, Claimant’s Rebuttal to Controller’s Late Comments on IRC 08-4237-I-02, page 5.

²³ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 15.

²⁴ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 15.

²⁵ Exhibit E, Claimant’s Rebuttal to Controller’s Late Comments on IRC 08-4237-I-02, page 5.

were insufficient, the time study performed provides a reliable measure of the time needed to perform mandated activities and that the Controller should rely on a current time study to support the hours claimed.²⁶ The claimant argues that the time study relied on contemporaneous documentation of mandated and non-mandated activities to fully account for the time; that it covered four weeks that corresponded with pay periods to assure that the time study documentation could be checked against payroll information; and that all employees performing mandated activities participated in order to eliminate errors due to small sample size or extrapolation. Further, the claimant argues that the time study is representative of a full fiscal year because the activities related to the program are not seasonal and have not changed appreciably over time.²⁷

For fiscal year 2003-2004, the claimant makes similar arguments regarding the appropriateness of the fiscal year 2004-2005 time study to support the costs claimed. The claimant also argues that the time study was done “in close proximity to the claim period and for a reasonable length of time to merit acceptance as representative of the fiscal year.” The claimant asserts that the Controller failed to recognize that the time study substantiated the County’s claims and wrongfully applied its own standard.²⁸

Claimant did not file comments on the draft proposed decision.

B. State Controller’s Office

It is the Controller’s position that the audit adjustments are correct and that these IRCs should be denied. The Controller states that unallowable salary, benefits, and indirect costs were claimed because the claimant did not provide any documentation to support the hours claimed for two full-time employees, and that for other employees the county provided time logs that did not support the hours claimed and included time for non-mandate-related activities. The Controller argues that claimant has not complied with the documentation requirements of the parameters and guidelines by merely providing payroll documentation in support of the costs claimed for full-time employees for fiscal years 1999-2000 through 2001-2002. The Controller further found that for fiscal years 1999-2000, 2000-2001, and 2001-2002, a time study conducted during fiscal year 2004-2005 and provided in lieu of time logs was not competent evidence to replace time logs in support of the costs claimed. For fiscal year 2003-2004, the Controller found that the county did not support costs claimed with source documents showing the evidence of and the validity of such costs and that the 18-day time study in fiscal year 2004-2005, was not representative of the audit period.

On January 15, 2016, the Controller filed comments on the draft proposed decision, supporting the Commission’s conclusion and recommendation.

IV. Discussion

Government Code section 17561(b) authorizes the Controller to audit the claims filed by local agencies and school districts and to reduce any claim for reimbursement of state mandated costs that the Controller determines is excessive or unreasonable.

²⁶ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 15.

²⁷ *Id.*

²⁸ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 12.

Government Code Section 17551(d) requires the Commission to hear and decide a claim that the Controller has incorrectly reduced payments to a local agency or school district. If the Commission determines that a reimbursement claim has been incorrectly reduced, section 1185.9 of the Commission's regulations requires the Commission to send the decision to the Controller and request that the costs in the claim be reinstated.

The Commission must review questions of law, including interpretation of the parameters and guidelines, de novo, without consideration of legal conclusions made by the Controller in the context of an audit. The Commission is vested with exclusive authority to adjudicate disputes over the existence of state-mandated programs within the meaning of article XIII B, section 6.²⁹ The Commission must also interpret the Government Code and implementing regulations in accordance with the broader constitutional and statutory scheme. In making its decisions, the Commission must strictly construe article XIII B, section 6 and not apply it as an "equitable remedy to cure the perceived unfairness resulting from political decisions on funding priorities."³⁰

With regard to the Controller's audit decisions, the Commission must determine whether they were arbitrary, capricious, or entirely lacking in evidentiary support. This standard is similar to the standard used by the courts when reviewing an alleged abuse of discretion of a state agency.³¹ Under this standard, the courts have found that:

When reviewing the exercise of discretion, "[t]he scope of review is limited, out of deference to the agency's authority and presumed expertise: 'The court may not reweigh the evidence or substitute its judgment for that of the agency. [Citation.]'"... "In general...the inquiry is limited to whether the decision was arbitrary, capricious, or entirely lacking in evidentiary support..." [Citations.] When making that inquiry, the " "court must ensure that an agency has adequately considered all relevant factors, and has demonstrated a rational connection between those factors, the choice made, and the purposes of the enabling statute." [Citation.]' "³²

The Commission must review the Controller's audit in light of the fact that the initial burden of providing evidence for a claim of reimbursement lies with claimant.³³ In addition, section 1185.1(f)(3) and 1185.2(c) of the Commission's regulations requires that any assertions of fact

²⁹ *Kinlaw v. State of California* (1991) 54 Cal.3d 326, 331-334; Government Code sections 17551, 17552.

³⁰ *County of Sonoma v. Commission on State Mandates* (2000) 84 Cal.App.4th 1264, 1280, citing *City of San Jose v. State of California* (1996) 45 Cal.App.4th 1802, 1817.

³¹ *Johnston v. Sonoma County Agricultural Preservation and Open Space District* (2002) 100 Cal.App.4th 973, 983-984. See also *American Bd. of Cosmetic Surgery, Inc. v. Medical Bd. of California* (2008) 162 Cal.App.4th 534, 547.

³² *American Bd. of Cosmetic Surgery, Inc., v. Medical Bd. of California* (2008) 162 Cal.App.4th 534, 547-548.

³³ *Gilbert v. City of Sunnyvale* (2005) 130 Cal.App.4th 1264, 1274-1275.

by the parties to an IRC must be supported by documentary evidence. The Commission’s ultimate findings of fact must be supported by substantial evidence in the record.³⁴

The Controller’s Reduction of Costs for Employee Salaries, Benefits, and Related Indirect Costs Is Correct as a Matter of Law and Not Arbitrary, Capricious, or Entirely Lacking in Evidentiary Support.

08-4237-I-02 (fiscal years 1999-2000, 2000-2001, and 2001-2002) and 12-4237-I-03 (fiscal years 2003-2004, 2004-2005, 2005-2006, and 2006-2007)³⁵ have been consolidated for hearing. These consolidated IRCs challenge the Controller’s reductions to reimbursement claims filed by claimant for the *Child Abduction and Recovery* program.

The only issue remaining in contention for this matter is whether the Controller’s reductions totaling \$1,183,619 for unsupported salaries, benefits, and related indirect costs claimed for fiscal years 1999-2000 through 2001-2002 and 2003-2004 are correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

Reimbursement claims filed with the Controller are required as a matter of law to be filed in accordance with the parameters and guidelines adopted by the Commission.³⁶ Parameters and guidelines provide instructions for eligible claimants to prepare reimbursement claims for the direct and indirect costs of a state-mandated program, and also identify the supporting documentation required to be retained.³⁷

As indicated in the Background, the parameters and guidelines amended by the Commission on August 26, 1999, apply to these reimbursement claims.³⁸ Section VII.A.1. of the parameters and guidelines provide instructions on how to claim costs for employee salaries and benefits as follows:

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related

³⁴ Government Code section 17559(b), which provides that a claimant or the state may commence a proceeding in accordance with the provisions of section 1094.5 of the Code of Civil Procedure to set aside a decision of the Commission on the ground that the Commission’s decision is not supported by substantial evidence in the record.

³⁵ Note that there was no audit for 2002-2003 and it is unclear whether or not a reimbursement claim was filed in that year but that year is not in issue in this IRC.

³⁶ Government Code sections 17561(d)(1); 17564(b); and 17571; *Clovis Unified School District v. Chiang* (2010) 188 Cal.App.4th 794, 801, where the court ruled that parameters and guidelines adopted by the Commission are regulatory in nature and are “APA valid”; *California School Boards Association v. State of California* (2009) 171 Cal.App.4th 1183, 1201, where the court found that the Commission’s quasi-judicial decisions are final and binding, just as judicial decisions.

³⁷ Government Code section 17557; California Code of Regulations, title 2, section 1183.7.

³⁸ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 7; Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 4, Exhibit C, Controller’s Late Comments on IRC 08-4237-I-02, page 8; Exhibit D, Controller’s Revised Late Comments on IRC 12-4237-I-03, page 9.

benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefits rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed costs.

Section VIII. of the parameters and guidelines also requires that costs claimed “be traceable to source documents and/or worksheets that show evidence of and the validity of such costs.”³⁹

Therefore the parameters and guidelines require that the claimant either specify the actual number of hours devoted to each mandated function and provide source documents or worksheets that show evidence of the validity of the costs, or claim costs based on the average number of hours devoted to each mandated function if supported by a documented time study. Average time accountings to support employee time claimed “can be deemed akin to worksheets.”⁴⁰ However, the time study is still required to “show evidence of and the validity of [the] costs [claimed]” for the mandated program.⁴¹

For the reasons discussed below, the Commission finds that the reduction costs claimed for employee salaries, benefits, and related indirect costs is correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

A. The Controller’s Reduction of Costs for Fiscal Years 1999-2000 Through 2001-2002 Is Correct as a Matter of Law and Not Arbitrary, Capricious, or Entirely Lacking in Evidentiary Support.

1. Reduction of costs for full-time employees

The Controller reduced salary and benefit costs claimed for fiscal years 1999-2000 through 2001-2002 for two full-time employees because the county did not provide adequate documentation to support mandate-related *hours* claimed. The claimant originally provided payroll documents to support the costs claimed for these employees, and asserts that the provision of payroll documentation for full-time employees should be sufficient to substantiate the hours claimed.⁴² However, payroll documentation does not show the actual number of hours the employees worked on mandated activities, as required by the parameters and guidelines. In addition, the reimbursement claims for fiscal years 1999-2000, 2000-2001, and 2001-2002, list the employee names, job classifications, and a brief description of the activities performed, but do not identify the actual number of hours devoted to each reimbursable function.⁴³ Further, the Controller noted that one of the full-time employees stated during the audit that she did not work full-time on mandate-related activities, and that she assisted in trial preparation after the

³⁹ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 58, 60; Exhibit B, Incorrect Reduction Claim 12-4237-I-03, pages 50, 52.

⁴⁰ *Clovis Unified School Dist. v. Chiang* (2010) 188 Cal.App.4th 794, 804.

⁴¹ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 60 (parameters and guidelines, amended August 26, 1999).

⁴² Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 37.

⁴³ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 82, 117-118, 155.

defendant’s first court appearance, which is not eligible for reimbursement.⁴⁴ There is no evidence in the record contradicting this statement.

Therefore, for full-time employees, the payroll documentation provided by the claimant does not comply with the requirements of the parameters and guidelines to support the actual number of hours devoted to each reimbursable function.

The claimant then tried to support the salary and benefit costs claimed for fiscal years 1999-2000, 2000-2001, and 2001-2002 by providing to the Controller a four-week time study of the program, conducted from November 15, 2004, through December 10, 2004. The claimant states that the time study relied on contemporaneous documentation of mandated and non-mandated activities to fully account for the time; that it covered four weeks that corresponded with pay periods to assure that the time study documentation could be checked against payroll information; and that all employees performing mandated activities participated in order to eliminate errors due to small sample size or extrapolation. Further, the claimant argues that the time study is representative of a full fiscal year because the activities related to the program are not seasonal and the time spent on the program has not changed appreciably over time.⁴⁵

The Controller, however, rejected the time study because it does not adequately support the costs claimed for these employees. The Controller found that the time study specifically contradicted the claimant’s assertion that the full-time employees worked on mandate activities full-time. The two full-time employees, a paralegal and legal clerk, reported the following percentages of time spent on mandate activities for the time study period:

	<u>Week 1</u>	<u>Week 2</u>	<u>Week 3</u>	<u>Week 4</u>
Paralegal	91.50%	0.00%	60.00%	92.94%
Legal Clerk	47.44%	42.50%	67.78%	69.27% ⁴⁶

The claimant admits that the time study shows less than full-time hours for these employees, but argues that it should be reimbursed for the time identified in the study.⁴⁷ The claimant states that while the “SCO response devalues the time study because it does not show that the County employees worked on mandate-related activities on a full-time basis...it does show that *a percentage of these employees time* was spent on mandate-related activities and the County should be reimbursed for this time.”⁴⁸

However, the Controller found that the time study itself, was not representative of the costs claimed for fiscal years 1999-2000, 2000-2001, and 2001-2002. The mandate-related hours

⁴⁴ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 30; Exhibit C, Controller’s Late Comments on IRC 08-4237-I-02, page 16.

⁴⁵ *Id.*

⁴⁶ Exhibit C, Controller’s Late Comments on IRC 08-4237-I-02, pages 16, 43 (Tab 8, Controller’s Analysis of Paralegal and Legal Clerk’s Time Study Hours).

⁴⁷ Exhibit E, Claimant’s Rebuttal to Controller’s Late Comments on IRC 08-4237-I-02, page 5.

⁴⁸ Exhibit E, Claimant’s Rebuttal to Controller’s Late Comments on IRC 08-4237-I-02, page 5 (emphasis added).

reported during the time study, 606.5 hours,⁴⁹ extrapolates to approximately 7,885 mandate-related hours annually.⁵⁰ However, for the fiscal year in which the time study was done (2004-2005), the county only claimed 3,335 mandate-related hours.⁵¹ In addition, and as more fully explained in the next section below, the Controller found that the time spent on this state-mandated program varied from year to year and was not constant and, thus, the time study does not adequately support the time spent on the program during these earlier fiscal years.⁵²

The Commission finds that the Controller's full reduction of costs for these employees is correct as a matter of law, and not arbitrary, capricious, or entirely lacking in evidentiary support. As indicated above, the payroll documentation originally provided by the claimant, which does not verify the time spent on the program, does not comply with the documentation requirements of the parameters and guidelines. Moreover, based on the evidence in the record, the Controller's decision to reject the time study as inadequate documentation to support the costs claimed is not arbitrary, capricious, or entirely lacking in evidentiary support. The Commission cannot substitute its judgment for that of the Controller on audit decisions to reject the time study. With respect to audit decisions of the Controller, the Commission need only determine if the Controller "has adequately considered all relevant factors, and has demonstrated a rational connection between those factors, the choice made, and the purposes of the enabling statute."⁵³ The Commission finds that the Controller has met this burden. Based on the evidence in the record, the Controller's finding that the time study does not support or "show evidence of and the validity of [the] costs [claimed]" for the full-time employees is not arbitrary, capricious, or entirely lacking in evidentiary support.

Accordingly, the Commission finds that the claimant did not comply with the documentation requirements of the parameters and guidelines and, thus, the Controller's reduction of all costs claimed for the full-time employees is correct as a matter of law, and not arbitrary, capricious, or entirely lacking in evidentiary support.

2. Reduction of costs for the remaining employees

The Controller also partially reduced the costs claimed for the remaining employees that worked on this program part-time in these fiscal years because the county provided time logs, but the time logs did not support all of the mandate-related hours claimed. The time logs identified mandate-related time, non-mandate related time, and non-productive time, but did not reconcile

⁴⁹ Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, page 45 (Tab 9, Analysis of Time Study).

⁵⁰ The time study occurred over a 4 week period, including Thanksgiving Break: 606.5 hour/4 weeks equals: 151.625 mandated-hours per week. Multiplied by 52 weeks is 7884.5 hours. See also, Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, page 16.

⁵¹ Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, pages 16, 56 (Tab 10, Santa Clara County's Total Mandate-Related Hours Claimed).

⁵² Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, pages 16, 51-56 (Tab 10, Santa Clara County's Total Mandate-Related Hours Claimed).

⁵³ *American Bd. of Cosmetic Surgery, Inc.*, *supra*, 162 Cal.App.4th 534, 547-548.

and support the hours claimed. The Controller allowed the time supported by documentation as required by the parameters and guidelines, and reduced the unsupported costs claimed.⁵⁴

Subsequently, the claimant submitted the four-week time study conducted in November and December 2004 *in lieu* of the employee time logs to support the costs claimed for these employees, which the Controller rejected. The Controller found that the time-study (conducted in 2004) was not competent evidence to replace actual time records provided for costs claimed for fiscal years 1999-2000 through 2001-2002, and that the time study results did not represent the time spent on the program in the fiscal years claimed.⁵⁵ Further, in the time study plan overview, the claimant also asserts that “the activities in this mandate do not vary by the time of year.”⁵⁶ However, the Controller found that neither the time study, nor the claimant’s annual reimbursement claims, support the claimant’s assertion that the workload is constant as follows:

[T]he Child Recovery Unit Lieutenant Investigator testified that the unit routinely loaned investigators to other units because of shortages or not enough work in the Child Recovery Unit. Furthermore, the county’s claims show significant workload variance from year to year based on total mandate-related hours that the county reported...

<u>Fiscal Year</u>	<u>Total Mandated-Related Hours Reported</u>
1999-2000	10,694
2000-01	14,150
2001-02	13,531
2002-03	12,814
2003-04	7,783
2004-05	3,334 ⁵⁷

The Commission finds that the Controller’s audit decision to reject the time study as inadequate documentation to support the costs claimed is not arbitrary, capricious, or entirely lacking in evidentiary support. The record shows that the Controller considered the claimant’s arguments and all relevant factors, and has demonstrated a rational connection between those factors and the decision made.⁵⁸ The claimant has not filed any evidence rebutting the Controller’s findings on the variability of time spent on mandated activities in the fiscal years reported. Therefore, the Commission is required to defer to the Controller’s audit decision.⁵⁹

Accordingly, based on the evidence in this record, the Commission finds that the claimant did not comply with the documentation requirements of the parameters and guidelines and, thus, the Controller’s partial reduction of costs claimed for employees working on the program on a part-

⁵⁴ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 28, 58, 60.

⁵⁵ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, pages 30-31.

⁵⁶ Exhibit A, Incorrect Reduction Claim 08-4237-I-02, page 190.

⁵⁷ *Id.*, page 31.

⁵⁸ *American Bd. of Cosmetic Surgery, Inc.*, *supra*, 162 Cal.App.4th 534, 547-548.

⁵⁹ *Ibid.*

time basis in fiscal years 1999-2000, 2000-2001, and 2001-2002 is correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

B. The Controller's Reduction of Costs for Fiscal Year 2003-2004 Is Not Arbitrary, Capricious, or Entirely Lacking in Evidentiary Support.

For fiscal year 2003-2004, the claimant did not provide time logs or payroll documentation to support the costs claimed, but resubmitted the four week time study conducted from November 15, 2004, through December 10, 2004 to support fiscal year 2003-2004 claimed costs, with a summary of the time study results and a projection of the results to a full fiscal year.⁶⁰ However, the Controller found that the time study was still not representative of the 2003-2004 costs because the time study included three employee classifications that the county did not include in their claim for reimbursement; the time study period included a holiday week when employees worked fewer hours; and actual timesheets kept from January 2005 through June 2005 showed varying changes in staffing levels and workload.⁶¹ The Controller, therefore, rejected the claimant's time study and, instead, extrapolated the employee hours identified on the timesheets for January 2005 through June 2005 to approximate the actual hours spent on the program for the 2003-2004 fiscal year.⁶² The Controller's audit resulted in a partial reduction of salary, benefit, and related indirect costs totaling \$169,848.⁶³

The claimant argues that the Controller wrongfully applied its own standard and failed to recognize the time study the claimant provided, which substantiates the claim.⁶⁴ The claimant argues that the time study provided is a reliable measure of the time needed to perform the mandated activities as follows:

The time study relied on contemporaneous documentation of the mandated and non-mandated activities to provide a full accounting of time; it covered four weeks that corresponded with pay periods to assure that the time study documentation could be checked back against payroll information; it was done in close proximity to the claim period and for a reasonable length of time to merit acceptance as representative of the fiscal year; and all employees performing mandated activities participated to eliminate any errors that could have occurred due to small sample size or extrapolation. Moreover, because the activities related to the program are not seasonal and have not changed appreciably over time, the November-December 2004 time study is a reliable indicator of the time spent on the same activities during the claiming period in question.⁶⁵

⁶⁰ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 31.

⁶¹ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 13, 31.

⁶² Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 32.

⁶³ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 31.

⁶⁴ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 12.

⁶⁵ *Id.*

In their response to the draft audit report, the claimant also argues that the time study was conducted close in proximity to the claim period and for a reasonable length of time to be representative of the claim period.⁶⁶

The Controller found the time study does not adequately represent the costs claimed for fiscal year 2003-2004.⁶⁷ The evidence in the record supports the Controller's decision. For example, the four week time study period included the Thanksgiving holiday, in which three employees did not work at all, and the remaining time-studied employees worked fewer hours.⁶⁸ The subsequent timesheets submitted for January 2005 through June 2005 also contradict the claimant's assertion that there were no substantial staffing level or workload changes within the program. County employees maintained actual timesheets for the period of January 2005 through June 2005. During that time, employees documented monthly mandate-related time between 440.5 hours and 662.5 hours, a variance of 50 percent.⁶⁹ The Controller concluded that this variance of 50 percent shows that the time study of 18 work days is not representative of the fiscal year 2003-2004 costs.⁷⁰ Further, the time study results for the seven employees the county claimed do not support the mandate-related hours claimed for fiscal year 2003-2004. For fiscal year 2003-2004 the county claimed 7,783 mandate-related hours attributable to seven employees.⁷¹ However an extrapolation of the time study hours for these same seven employees total only 6,646.25 mandate-related hours.⁷²

The Commission finds that the Controller considered the claimant's arguments and all relevant factors, and has demonstrated a rational connection between those factors and the decision made.⁷³ And the claimant has not filed any evidence rebutting the Controller's findings. Therefore the Controller's conclusion that the time study does not adequately support the actual hours claimed is not arbitrary, capricious, or lacking in evidentiary support.

The Commission further finds that the Controller's decision to estimate fiscal year 2003-2004 salary and benefit costs based on an extrapolation of hours actually spent on the mandate and documented on timesheets from January 2005 through June 2005 is not arbitrary, capricious, or entirely lacking in evidentiary support. As indicated above, the claimant did not provide time logs or other adequate documentation supporting the time spent on the mandate in fiscal year 2003-2004 as required by the parameters and guidelines and, instead of reducing the costs to \$0, the Controller used actual time spent on the program the following year. There is no evidence in

⁶⁶ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 40.

⁶⁷ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 31.

⁶⁸ Exhibit D, Controller's Revised Late Comments on IRC 12-4237-I-03, page 17.

⁶⁹ Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 34.

⁷⁰ Exhibit D, Controller's Revised Late Comments on IRC 12-4237-I-03, page 17.

⁷¹ Exhibit D, Controller's Revised Late Comments on IRC 12-4237-I-03, page 18; Exhibit B, Incorrect Reduction Claim 12-4237-I-03, page 81; Exhibit C, Controller's Late Comments on IRC 08-4237-I-02, page 55 (Tab 10, Santa Clara County's Total Mandate-Related Hours Claimed).

⁷² Exhibit D, Controller's Revised Late Comments on IRC 12-4237-I-03, page 18.

⁷³ *American Bd. of Cosmetic Surgery, Inc.*, *supra*, 162 Cal.App.4th 534, 547-548.

the record that the time spent on the mandate in 2005 is not representative of the fiscal year 2003-2004 costs.

The Commission therefore finds that the Controller's reduction of costs for employees' salaries, benefits, and related indirect costs for fiscal year 2003-2004 is not arbitrary, capricious, or entirely lacking in evidentiary support.

V. Conclusion

The Commission finds that the Controller's reductions are correct as a matter of law and not arbitrary, capricious, or entirely lacking in evidentiary support.

Based on the foregoing, the Commission denies this IRC.

COMMISSION ON STATE MANDATES

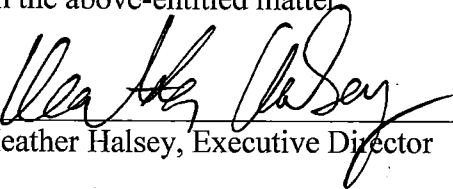
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RE: Decision

Child Abduction and Recovery, 08-4237-I-02 and 12-4237-I-03
Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5
Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988
Fiscal Years: 1999-2000, 2000-2001, 2001-2002, 2003-2004, 2004-2005, 2005-2006,
and 2006-2007
County of Santa Clara, Claimant

On March 25, 2016, the foregoing decision of the Commission on State Mandates was adopted on the above-entitled matter.


Heather Halsey, Executive Director

Dated: March 30, 2016

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

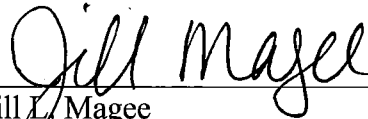
On March 30, 2016, I served the:

Decision

Child Abduction and Recovery, 08-4237-I-02 and 12-4237-I-03
Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5
Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988
Fiscal Years: 1999-2000, 2000-2001, 2001-2002, 2003-2004, 2004-2005, 2005-2006,
and 2006-2007
County of Santa Clara, Claimant

by making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on March 30, 2016 at Sacramento, California.



Jill L. Magee
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814
(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 3/24/16

Claim Number: 08-4237-I-02 Consolidated with 12-4237-I-03

Matter: Child Abduction and Recovery

Claimant: County of Santa Clara

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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State of California

PENAL CODE

Section 278.7

278.7. (a) Section 278.5 does not apply to a person with a right to custody of a child who, with a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or emotional harm, takes, entices away, keeps, withholds, or conceals that child.

(b) Section 278.5 does not apply to a person with a right to custody of a child who has been a victim of domestic violence who, with a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or emotional harm, takes, entices away, keeps, withholds, or conceals that child. "Emotional harm" includes having a parent who has committed domestic violence against the parent who is taking, enticing away, keeping, withholding, or concealing the child.

(c) The person who takes, entices away, keeps, withholds, or conceals a child shall do all of the following:

(1) Within a reasonable time from the taking, enticing away, keeping, withholding, or concealing, make a report to the office of the district attorney of the county where the child resided before the action. The report shall include the name of the person, the current address and telephone number of the child and the person, and the reasons the child was taken, enticed away, kept, withheld, or concealed.

(2) Within a reasonable time from the taking, enticing away, keeping, withholding, or concealing, commence a custody proceeding in a court of competent jurisdiction consistent with the federal Parental Kidnapping Prevention Act (Section 1738A, Title 28, United States Code) or the Uniform Child Custody Jurisdiction Act (Part 3 (commencing with Section 3400) of Division 8 of the Family Code).

(3) Inform the district attorney's office of any change of address or telephone number of the person and the child.

(d) For the purposes of this article, a reasonable time within which to make a report to the district attorney's office is at least 10 days and a reasonable time to commence a custody proceeding is at least 30 days. This section shall not preclude a person from making a report to the district attorney's office or commencing a custody proceeding earlier than those specified times.

(e) The address and telephone number of the person and the child provided pursuant to this section shall remain confidential unless released pursuant to state law or by a court order that contains appropriate safeguards to ensure the safety of the person and the child.

(Added by Stats. 1996, Ch. 988, Sec. 9. Effective January 1, 1997.)

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On March 6, 2025, I served the:

- **Current Mailing List dated February 28, 2025**
- **Controller's Comments on the Incorrect Reduction Claim filed March 6, 2025**

Child Abduction and Recovery, 24-4237-I-04

Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988

Fiscal Years: 2016-2017, 2017-2018, 2018-2019

County of Sacramento, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on March 6, 2025 at Sacramento, California.



David Chavez
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814
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COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 2/28/25

**Claim
Number:** 24-4237-I-04

Matter: Child Abduction and Recovery

Claimant: County of Sacramento

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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April 4, 2025



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Exhibit C

Re: County of Sacramento’s Rebuttal to State Controller’s Response – Incorrect Reduction Claim (IRC 24-4237-I-04)

Dear Ms. Gmur and Commission Members,

Sacramento County respectfully submits this rebuttal to the response dated March 6, 2025 issued by the State Controller’s Office (SCO) regarding the Custody of Minors - Child Abduction and Recovery (CAR) program for fiscal years 2016-2017, 2017-2018, and 2018-2019. We respectfully dispute the SCO’s disallowance of costs associated with Standard Distributed (SD) Time, “Good Cause” Cases (Penal Code 278.7), and Materials and Supplies Costs, as detailed below.

Standard Distributed (SD) Time

The SCO incorrectly concluded that Standard Distributed (SD) time claimed by the Sacramento County District Attorney’s (DA’s) Office under the CAR mandate is unallowable. The SCO’s interpretation of the Parameters and Guidelines (P&Gs) is overly narrow and misapplies the documentation requirements for allowable costs. The SD time claimed represents actual, traceable costs incurred in support of the CAR program and is therefore reimbursable.

SD Time Reflects Actual Costs Incurred in Support of the CAR Program

The SCO contends that costs must be “direct to the CAR program” and rejects SD time because it is “non-program specific.” This interpretation is inconsistent with the P&Gs, which allow reimbursement for both direct and indirect costs incurred to implement the mandated activities. The SD time consists of administrative, clerical, and supervisory functions performed within the DA’s Office State Targeted Offenders Program (STOP) unit — which includes the CAR program. These functions are part of the infrastructure needed to carry out mandated activities.

Employees working under STOP recorded their time daily, and SD time was distributed across reimbursable programs, including CAR, using a proportionate full-time equivalent (FTE) allocation based on actual time worked. This method ensures that only actual, incurred costs attributable to the CAR program are claimed — consistent with the P&Gs definition of "actual costs."

P&Gs Permit Cost Allocation and Corroborating Documentation

Section V of the P&Gs allows for the use of time records, time logs, and system-generated cost allocation reports to substantiate costs:

“Actual costs must be traceable and supported by source documents that show the validity of such costs... Source documents may include, but are not limited to, employee time records or time logs... Evidence corroborating the validity of costs may include worksheets [and] cost allocation reports (system generated).”

The DA’s Office used employee time records created contemporaneously and allocated general support time (SD time) using widely accepted cost methodologies. The costs are not estimates or averages; they are derived from actual time worked and apportioned based on documented, traceable activities that support the CAR program.

While the SCO argues that SD time is not “direct to the CAR program,” the P&Gs do not require all costs to be tied to individual staff working exclusively on CAR tasks. Instead, they require the claimed costs to be attributable to the operation of the reimbursable mandate. The administrative and operational work captured under SD time is essential to executing the CAR mandate and should not be excluded merely because it is not tied to a single child abduction case or person.

The Controller Misapplies the Precedent Set in the Carlsbad Decision

The SCO cites the *Carlsbad* decision in an attempt to support its rejection of allocated time. However, *Carlsbad* involved the use of estimated averages and time studies created after the fact — without contemporaneous source documentation. That case is not analogous here.

In Sacramento County’s case, the DA’s Office tracked actual time daily throughout the audit period as well as subsequently, and SD time was part of a consistent timekeeping methodology based on real work performed. System-generated reports supported the allocation. This distinction is critical: Sacramento County’s costs were incurred, tracked, and allocated in real time — exactly what the P&Gs contemplate and allow.

The CAR Mandate Encompasses Administrative Functions Required to Implement the Program

Section V.A of the P&Gs states that counties are entitled to reimbursement for:

“all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding... This includes both direct and indirect costs.”

Administrative functions like case intake support, general clerical duties, billing, and supervision are necessary for the DA’s Office to implement the CAR program effectively. The fact that these activities support the CAR mandate broadly — rather than one specific child abduction case or person — does not disqualify them from reimbursement. Denying these costs ignores the operational reality of how mandated programs are delivered.

“Good Cause” Cases in Mandated Cost Reimbursement Claims

In response to the SCO determination that activities under Penal Code (PC) section 278.7—commonly referred to as "Good Cause" cases—are not reimbursable mandated activities under the applicable P&Gs, we submit the following justification:

Mandated Activities Under the P&Gs Support Inclusion of “Good Cause” Activities

Section V of the Parameters and Guidelines explicitly defines reimbursable activities to include:

“All actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding” and “complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5”.

Under PC section 278.7, a parent who conceals a child with a good faith and reasonable belief that the child is at risk of harm may assert an affirmative defense. While PC 278.7 provides a legal justification for the abduction, the operational activities performed by District Attorney staff in these cases—such as locating the child, verifying the basis of the concealment, and mediating between parties—fall squarely within the reimbursable scope under the P&Gs. These actions are undertaken to resolve custody disputes, enforce visitation orders, and secure the return of children, aligning directly with reimbursable mandates.

Clarification: Costs Incurred Under PC 278/278.5, Not PC 278.7

It is important to clarify that all child custody and abduction cases are initially investigated under the authority of PC 278 or 278.5. Only after a thorough assessment of the facts and circumstances might a case be reclassified as involving a potential PC 278.7 affirmative defense. At that point, investigative efforts typically cease, and no additional actions are taken under that categorization.

As a result, no costs are incurred under PC 278.7. All time and resources claimed are associated with the initial investigation and recovery efforts pursuant to PC 278 and 278.5, which are clearly identified as reimbursable under the P&Gs. This process ensures proper case handling, aligns with statutory mandates, and demonstrates that claims were not submitted for activities outside the reimbursable scope.

PC 278.7 Supports and Supplements Activities Under PC 278 and 278.5

Although the SCO notes that PC 278.7 is not explicitly incorporated into the P&Gs, it was added concurrently with PC 278 and 278.5 by Chapter 988, Statutes of 1996. PC 278.7 does not operate independently but rather modifies or provides context for enforcement actions under PC 278/278.5. In practice, the same investigative activities are performed at the outset of these cases regardless of whether a PC 278.7 defense is later raised.

This means that functional implementation aligns with reimbursable mandates, and any distinction based solely on final case classification fails to account for the procedural reality of how these cases are handled.

SCO Interpretation Is Too Narrow and Conflicts with the Intent of the Mandate

The SCO's determination appears to rest on a technical omission rather than the substantive mandate and its implementation. The P&Gs do not explicitly exclude PC 278.7. Moreover, the only non-reimbursable activities identified in Section VI are:

“Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5...”.

This exclusion pertains to court-related prosecution activities and does not address pre-prosecution investigative efforts, nor does it refer to PC 278.7. Therefore, it does not support disallowing the costs claimed in “good cause” cases that never reached that stage.

County IRC Supports a Consistent Interpretation

The County's own Incorrect Reduction Claim (IRC) affirms that:

“Actively assisting in the resolution of child custody and visitation problems... and all actions necessary in locating and returning a child can involve and result in a 'Good Cause' claim. Thus, those costs should be allowable as they fall within mandated activities”.

This is consistent with the P&Gs, which emphasize reimbursement for all efforts necessary to locate and return children, enforce court orders, and resolve custody disputes.

Overstated Materials and Supplies Costs

The District Attorney's Office respectfully disagrees with the SCO finding that allocated materials and supplies costs were overstated and not allowable. The methodology employed by the County to allocate these costs is both reasonable and consistent with the P&Gs governing the CAR Program.

Permissibility of Cost Allocation Methodology

The Parameters and Guidelines, Section V, explicitly allow for the reimbursement of both direct and indirect costs of materials and supplies, provided they are traceable and supported by appropriate documentation. Specifically, the P&Gs state:

“Actual costs must be traceable and supported by source documents... Evidence corroborating the source documents may include... cost allocation reports (system generated)... time logs, and worksheets”.

The methodology used by the County relies on time-tracked data by employees who only recorded billable hours for reimbursable CAR activities. From this, the County calculated the percentage of time spent on CAR work and proportionally allocated materials and supplies used to support these efforts. This method meets the standard of being reasonable, supported by documentation, and traceable to the mandate.

Mischaracterization of Allocated Costs as Direct Costs

The SCO contends that allocated costs were improperly claimed as direct costs. We respectfully submit that while the costs were physically incurred across programs, the purpose and use of those resources—when proportionally allocated using FTEs or time records—were directly supportive of CAR-mandated work. As an example, office phones, supplies, and facilities were necessary tools to carry out the mandated duties. Employees would not require those materials but for the need to fulfill CAR-related responsibilities. Disallowing these costs, while permitting desks or chairs only to the extent someone sits in them during a particular case, leads to an impractical and inconsistent reimbursement standard.

Support from the Parameters and Guidelines

The SCO cites Section VII.A.3 of the P&Gs to assert that only direct costs may be claimed. However, this section also permits claims for items such as communication devices and office equipment, provided they are used for the mandate and consumed specifically for the purposes of this mandate. The County's cost allocation methodology achieves exactly that: it identifies the proportion of consumption attributable to CAR-related activities. The P&Gs do not require item-by-item attribution per case but allow cost allocation supported by worksheets and time records.

Sacramento County respectfully maintains that the costs disallowed by the SCO were reasonable, necessary, and fully supported by contemporaneous documentation and methodologies consistent with the P&Gs. The interpretations applied by the SCO are overly restrictive and do not reflect the operational realities of implementing the CAR program.

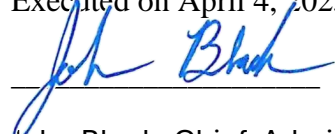
Conclusion:

We therefore request that the Commission on State Mandates fully reconsider the audit findings and reinstate the disallowed costs associated with SD Time, activities involving “Good Cause” cases under Penal Code section 278.7, and proportionally allocated materials and supplies. These costs were incurred in good faith, aligned with the reimbursable mandate, and are essential to fulfilling Sacramento County’s legal obligations in child abduction and recovery efforts.

Thank you for your time and consideration of this response. Should you have any questions or require further clarification, please contact me at 916-874-5126 and we would be pleased to provide additional information.

I hereby certify by my signature below that the statements are made in this document are true and correct of my own knowledge, or, as to all other matters, I believe them to be true and correct based upon information and belief.

Executed on April 4, 2025, at Sacramento, California, by:

A handwritten signature in blue ink, appearing to read "John Black", is written over a horizontal line.

John Black, Chief, Administrative and Fiscal Services
Sacramento District Attorney's Office

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On April 8, 2025, I served the:

- **Current Mailing List dated February 28, 2025**
- **Claimant's Rebuttal Comments filed April 4, 2025**

Child Abduction and Recovery, 24-4237-I-04

Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;

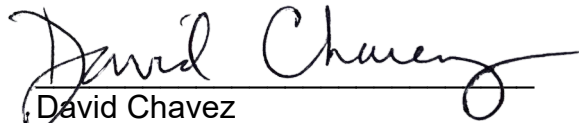
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988

Fiscal Years: 2016-2017, 2017-2018, 2018-2019

County of Sacramento, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on April 8, 2025 at Sacramento, California.



David Chavez

Commission on State Mandates

980 Ninth Street, Suite 300

Sacramento, CA 95814

(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 2/28/25

**Claim
Number:** 24-4237-I-04

Matter: Child Abduction and Recovery

Claimant: County of Sacramento

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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January 30, 2026

Exhibit D

Mr. Michael Blazina
Sacramento County
District Attorney's Office
901 G Street
Sacramento, CA 95814

Ms. Anne Kato
State Controller's Office
Local Government Programs and Services
Division
3301 C Street, Suite 740
Sacramento, CA 95816

And Parties, Interested Parties, and Interested Persons (See Mailing List)

Re: Draft Proposed Decision, Schedule for Comments, and Notice of Hearing
Child Abduction and Recovery, 24-4237-I-04
Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section
11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes
1996, Chapter 988
Fiscal Years: 2016-2017, 2017-2018, 2018-2019
County of Sacramento, Claimant

Dear Mr. Blazina and Ms. Kato:

The Draft Proposed Decision for the above-captioned matter is enclosed for your review and comment.

Written Comments

Written comments may be filed on the Draft Proposed Decision **by February 20, 2026**. Please note that all representations of fact submitted to the Commission must be signed under penalty of perjury by persons who are authorized and competent to do so and must be based upon the declarant's personal knowledge, information, or belief. (Cal. Code Regs., tit. 2, § 1187.5.) Hearsay evidence may be used for the purpose of supplementing or explaining other evidence but shall not be sufficient in itself to support a finding unless it would be admissible over an objection in civil actions. (Cal. Code Regs., tit. 2, § 1187.5.) The Commission's ultimate findings of fact must be supported by substantial evidence in the record.¹

You are advised that comments filed with the Commission are required to be electronically filed (e-filed) in an unlocked legible and searchable PDF file, using the Commission's Dropbox. (Cal. Code Regs., tit. 2, § 1181.3(f).) Refer to <https://www.csm.ca.gov/dropbox.shtml> on the Commission's website for electronic filing instructions. If e-filing would cause the filer undue hardship or significant prejudice,

¹ Government Code section 17559(b), which provides that a claimant or the state may commence a proceeding in accordance with the provisions of section 1094.5 of the Code of Civil Procedure to set aside a decision of the Commission on the ground that the Commission's decision is not supported by substantial evidence in the record.

Mr. Blazina and Ms. Kato

January 30, 2026

Page 2

filing may occur by first class mail, overnight delivery or personal service only upon approval of a request to the executive director. (Cal. Code Regs., tit. 2, § 1181.3(j).)

If you would like to request an extension of time to file comments, please refer to section 1187.9(a) of the Commission's regulations.

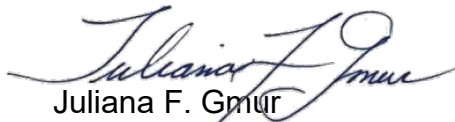
Hearing

This matter is set for hearing on **Friday, April 10, 2026**, at 10:00 a.m. The Proposed Decision will be issued on or about March 27, 2026.

If you plan to address the Commission on this item, please notify the Commission Office not later than noon on the Tuesday prior to the hearing, **February 10, 2026**. Please also include the names of the people who will be speaking for inclusion on the witness list and the names and emails addresses of the people who will be speaking both in person and remotely to receive a hearing panelist link in Zoom. When calling or emailing, please identify the item you want to testify on and the entity you represent. The Commission Chairperson reserves the right to impose time limits on presentations as may be necessary to complete the agenda.

If you would like to request postponement of the hearing, please refer to section 1187.9(b) of the Commission's regulations.

Very truly yours,


Juliana F. Gmur
Executive Director

Hearing Date: April 10, 2026

ITEM ____
INCORRECT REDUCTION CLAIM
DRAFT PROPOSED DECISION

Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421

Penal Code Sections 277, 278, and 278.5

Welfare and Institutions Code Section 11478.5 (Currently Family Code Section 17506)

Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; Chapter 988,
Statutes of 1996

Custody of Minors – Child Abduction and Recovery Program

Fiscal Years 2016-2017, 2017-2018, and 2018-2019

24-4237-I-04

County of Sacramento, Claimant

EXECUTIVE SUMMARY

Overview

This Incorrect Reduction Claim (IRC) addresses reductions made by the State Controller’s Office (Controller) to costs claimed by the County of Sacramento’s (claimant’s) district attorney’s office during fiscal years 2016-2017, 2017-2018, and 2018-2019 (audit period) for costs incurred while implementing the *Custody of Minors – Child Abduction and Recovery (CAR)* program. CAR is a state mandated program originally approved by the Board of Control in 1979, which requires district attorney’s offices to “actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions.”¹

For the period between July 1, 2016 through June 30, 2019, the claimant claimed \$1,885,876 for costs of the mandated program.² The audit found that \$1,420,782 of the claimed costs were allowable and \$465,094 were unallowable.³ Of the unallowable

¹ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, section II.).

² Exhibit A, IRC, page 1916 (Final Audit Report).

³ Exhibit A, IRC, page 1916 (Final Audit Report).

costs, \$248,074 were reduced from the claimant's costs for salaries and benefits (including \$61,671 for related indirect costs), and \$217,020 for materials and supplies.⁴ For the unallowable salaries and benefits costs, there were two issues the Controller found: the claimant claimed \$154,127 in direct costs for time that was not actual time spent on mandated activities, but was instead spent on non-program specific activities, a portion of which was then allocated to child abduction cases based on standard distribution time ("SD time"); and the claimant claimed \$32,276 in direct costs for time spent on cases classified under Penal Code section 278.7 ("good cause" cases), which the Controller asserted are not reimbursable because the Parameters and Guidelines do not identify activities related to good cause under Penal Code section 278.7 as a reimbursable cost.⁵ For the materials and supplies issue, the Controller found that the claimant claimed costs that were allocated to the entire unit that contains their child abduction program, rather than identifying and claiming actual costs for the mandated child abduction program.⁶

Staff finds that the Controller's reduction of \$32,276 in salaries and benefits for time spent investigating "good cause" cases is incorrect as a matter of law and recommends that the Commission on State Mandates (Commission) partially approve this IRC.

Procedural History

The claimant filed the IRC on November 25, 2024.⁷ The Controller filed comments on the IRC on March 6, 2025.⁸ The claimant filed rebuttal comments on April 4, 2025.⁹ Commission staff issued the Draft Proposed Decision on January 30, 2026.¹⁰

Commission Responsibilities

Government Code section 17561(d) authorizes the Controller to audit the claims filed by local agencies and school districts and to reduce any claim for reimbursement of state-mandated costs if the Controller determines that the claim is excessive or unreasonable.

Government Code section 17551(d) requires the Commission to hear and decide a claim that the Controller has incorrectly reduced payments to the local agency or school district. If the Commission determines that a reimbursement claim has been incorrectly reduced, section 1185.9 of the Commission's regulations requires the Commission to send the decision to the Controller and request that the costs in the claim be reinstated.

⁴ Exhibit A, IRC, page 1915 (Final Audit Report).

⁵ Exhibit A, IRC, pages 1916-1922 (Final Audit Report).

⁶ Exhibit A, IRC, page 1922 (Final Audit Report).

⁷ Exhibit A, IRC, page 1.

⁸ Exhibit B, Controller's Comments on the IRC, page 1.

⁹ Exhibit C, Claimant's Rebuttal Comments, page 1.

¹⁰ Exhibit D, Draft Proposed Decision.

The Commission must review questions of law, including interpretation of parameters and guidelines, de novo, without consideration of legal conclusions made by the Controller in the context of an audit. The Commission is vested with exclusive authority to adjudicate disputes over the existence of state-mandated programs within the meaning of article XIII B, section 6 of the California Constitution.¹¹ The Commission must also interpret the Government Code and implementing regulations in accordance with the broader constitution and statutory scheme. In making its decisions, the Commission must strictly construe article XIII B, section 6 and not apply it as an “equitable remedy to cure the perceived unfairness resulting from political decisions on funding priorities.”¹²

With regard to the Controller’s audit decisions, the Commission must determine whether they were arbitrary, capricious, or entirely lacking in evidentiary support. This standard is similar to the standard used by the courts when reviewing an alleged abuse of discretion of a state agency.¹³

The Commission must also review the Controller’s audit in light of the fact that the initial burden of providing evidence for a claim of reimbursement lies with the claimant.¹⁴ In addition, section 1185.1(f)(3) and 1185.2(d) and (e) of the Commission’s regulations requires that any assertions of fact by the parties to an IRC must be supported by documentary evidence. The Commission’s ultimate findings of fact must be supported by substantial evidence in the record.¹⁵

Claims

The following chart provides a brief summary of the claims and issues raised and staff’s recommendation.

Issue	Description	Staff Recommendation
Did the claimant timely file this IRC within three years from the date claimant first received from the	Government Code section 17558.7(a) states that “If the Controller reduces a claim approved by the	Yes, <i>timely filed</i> . The final audit report was issued on

¹¹ *Kinlaw v. State of California* (1991) 54 Cal.3d 326, 331-334; Government Code sections 17551, 17552.

¹² *County of Sonoma v. Commission on State Mandates* (2000), 84 Cal.App.4th 1264, 1281, citing *City of San Jose v. State of California* (1996) 45 Cal.App.4th 1802, 1817.

¹³ *Johnston v. Sonoma County Agricultural Preservation and Open Space District* (2002) 100 Cal.App.4th 973, 983-984; *American Bd. of Cosmetic Surgery, Inc. v. Medical Bd. of California* (2008) 162 Cal.App.4th 534, 547.

¹⁴ *Gilbert v. City of Sunnyvale* (2005) 130 Cal.App.4th 1264, 1274-1275.

¹⁵ Government Code section 17559(b), which provides that a claimant or the state may commence a proceeding in accordance with the provisions of section 1094.5 of the Code of Civil Procedure to set aside a decision of the Commission on the ground that the Commission’s decision is not supported by substantial evidence in the record.

Issue	Description	Staff Recommendation
<p>Controller a final state audit report, letter, or other written notice of adjustment to a reimbursement claim, which complies with Government Code section 17558.5(c)?</p>	<p>commission, the claimant may file with the commission an incorrect reduction claim pursuant to regulations adopted by the commission.” Section 1185.1(c) of the Commission’s regulations requires an IRC to be filed no later than three years after the date the claimant receives a final state audit report, letter, or other written notice of adjustment to a reimbursement claim, which complies with Government Code section 17558.5(c).</p>	<p>February 23, 2022.¹⁶ The audit report specifies the claim components and amounts adjusted, as well as the reasons for the adjustments, and therefore complies with the section 17558.5(c) notice requirements.¹⁷ The IRC was filed on November 25, 2024.¹⁸ This is within three years of issuing the final audit report, meaning the IRC was timely filed.</p>
<p>Are the Controller’s reductions of \$154,127 in salaries and benefits based on SD Time and reduction of \$217,020 in materials and supplies, plus related indirect costs, correct as a matter of law?</p>	<p>To be eligible for mandated cost reimbursement, only actual costs may be claimed, which are “those costs actually incurred to implement the mandated activities,” and which must be traceable and supported by source documents.¹⁹ Source documents are created at or near the time at which the cost was incurred, and show the validity of such costs, when they were incurred, and their relationship to</p>	<p><i>Yes, correct as a matter of law.</i></p> <p>The claimant took the time spent on “non-program specific” activities that supported the unit which provided the CAR program (among others) as a whole, and the materials and supplies costs incurred by the unit as a whole, and used a cost allocation methodology to determine the share of these costs which it attributed to CAR cases, and claimed these</p>

¹⁶ Exhibit A, IRC, page 1907 (Final Audit Report).

¹⁷ Exhibit A, IRC, pages 1906-1951 (Final Audit Report).

¹⁸ Exhibit A, IRC, page 1.

¹⁹ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

Issue	Description	Staff Recommendation
	<p>reimbursable activities.²⁰ The Parameters and Guidelines allow claimants to claim both direct and indirect costs, with different requirements for each. Direct costs are “costs that can be traced to specific goods, services, units, programs, activities, or functions.”²¹ To claim direct costs for salary and employees’ benefits, claimants’ documentation must “Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits,” while for materials and supplies direct costs, claimants’ documentation must “list the cost of the materials and supplies consumed specifically for the purposes of this mandate.”²² Indirect costs</p>	<p>allocated costs as direct costs. Allocated costs are not direct costs, as the goods, services, etc., which benefitted the unit as a whole, cannot be traced to CAR specifically. Furthermore, the claimant did not provide proper source documentation to support these costs. The salaries and benefits cost based on standard distribution (SD) time were supported with billing detail reports, which show the SD time costs after they were already allocated amongst CAR cases.²⁴ This makes the billing detail reports a cost allocation report, which is a type of corroborating document, and the claimant did not provide time logs or any other records that could serve as source documentation to support these costs. For the allocated materials and supplies costs, the claimant provided</p>

²⁰ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

²¹ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.).

²² Exhibit A, IRC, pages 1894-1895 (2009 Amendment to Parameters and Guidelines, sections VII.A.1. and VII.A.3.).

²⁴ Exhibit A, IRC, pages 21-496 (STOP Billing Detail Report, Fiscal Year 2016-2017); 527-1152 (STOP Billing Detail Report, Fiscal Year 2017-2018); and 1181-1855 (STOP Billing Detail Report, Fiscal Year 2018-2019).

Issue	Description	Staff Recommendation
	are costs incurred for a common or joint purpose that benefit more than one program and cannot be directly assigned to a particular department or program without disproportionate effort, and require claimants to follow the procedure in OMB Circular A-87, and allow claimants the option of either using 10% of direct labor costs or submitting an Indirect Cost Rate Proposal. ²³	documentation of the method used to calculate the allocated costs, and records of the materials and supplies costs incurred by the unit each fiscal year, some of which were themselves allocated to the unit, without source documentation for the allocated costs that showed these costs were consumed specifically for the CAR program. ²⁵
Is the Controller's reduction of \$32,276 in salaries and benefits and related indirect costs for "good cause" cases correct as a matter of law?	The Parameters and Guidelines authorize reimbursement for "obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of custody or visitation orders, and "utilizing <i>any appropriate</i> civil or criminal court action to secure compliance," which includes the	<i>Incorrect as a matter of law</i> Under the Parameters and Guidelines, all activities performed by district attorney offices in these cases relating to child custody or visitation proceedings and the enforcement of those proceedings pursuant to Family Code sections 3130 to 3134.5, including

²³ Exhibit A, IRC, page 1896 (2009 Amendment to Parameters and Guidelines, section VII.B.).

²⁵ For example, the entries in claimant's accounting journals for liability insurance, countywide IT services, facility use, and employee benefits include a comment noting it to be an allocated cost. See Exhibit A, IRC, pages 513, 519, 522, and 523 (COMPASS Accounting Journal, fiscal year 2016-2017); 1166, 1172, and 1176 (COMPASS Accounting Journal, fiscal year 2017-2018); and 1870, 1871, 1878, and 1883 (COMPASS Accounting Journal, fiscal year 2018-2019). Additionally, the OMB A-87 Cost Allocation Plan shows STOP's allocated share of some county-wide costs. Exhibit A, IRC, pages 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017), 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018), and 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019).

Issue	Description	Staff Recommendation
	<p>preparation and investigation of reports and requests for assistance, and the only non-reimbursable costs are those “associated with criminal prosecution, <i>commencing with the defendant’s first appearance in a California court,</i>” for offenses defines in Penal Code sections 278 or 278.5.²⁶</p>	<p>the use of any appropriate criminal court action to secure compliance, are eligible for reimbursement until the defendant’s first appearance in court for allegations that the defendant committed the crimes in sections 278 and 278.5. Penal Code sections 278, 278.5, and 278.7 do not impose any state mandated requirements but rather put into context and define the scope of the mandate created by Family Code section 3130 and 3131. The criminal intent or malice requirement in Penal Code section 278.5 and the good cause defense in section 278.7 are intertwined,²⁷ thus facts or circumstances relating to “good cause” need to be addressed by the district attorney’s office to comply with the mandate.</p> <p>Furthermore, the Controller is incorrect in its assertion that the “good cause” defense in Penal code section 278.7 has never been part of the Parameters and Guidelines. Although that specific code section was</p>

²⁶ Exhibit A, IRC, pages 1892, 1894 (2009 Amendment to Parameters and Guidelines, sections V.B.1.b. and VI.), emphasis added.

²⁷ See *People v. Neidinger* (2006) 40 Cal.4th 67, 79.

Issue	Description	Staff Recommendation
		never formally incorporated, its predecessor (Penal Code section 277) was, and is still included in the Parameters and Guidelines to this day. ²⁸

Staff Analysis

This IRC addresses reductions made by the State Controller’s Office (Controller) to costs claimed by the County of Sacramento’s (claimant) district attorney’s office during fiscal years 2016-2017, 2017-2018, and 2018-2019 (audit period) for costs incurred while implementing the *Custody of Minors – Child Abduction and Recovery* (CAR) program. CAR is a state mandated program originally approved by the Board of Control in 1979, which requires district attorney’s offices to “actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions.”²⁹

²⁸ Prior to the Legislature renumbering the child abduction chapter in 1996, Penal Code section 277, as added by Statutes 1984, Chapter 1207, established a crime when, absent an existing court order determining custody or visitation rights, a person with a right to custody maliciously takes, detains, conceals, or entices away the child *without good cause* and with the intent to deprive another person of their right to custody or visitation. “Good cause” was defined as “a good faith belief that the taking, detaining, concealing, or enticing away of the child is necessary to protect the child from immediate bodily injury or physical harm.” (See Statutes 1986, Chapter 1210). Penal Code section 277 was added to the Parameters and Guidelines prior to the 1999 amendment in the caption and alongside Penal Code sections 278 and 278.5 in the section defining non-reimbursable costs, and the 1999 amendment removed it from the non-reimbursable costs section but retained it in the caption. See Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 7-8 (section VI.); Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, pages 11, 16. This item was adopted on consent. (Exhibit X (4), Commission on State Mandates Minutes, August 26, 1999, page 7.)

²⁹ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, section II.).

For the period between July 1, 2016 through June 30, 2019, the claimant claimed \$1,885,876 for costs of the mandated program.³⁰ The audit found that \$1,420,782 of the claimed costs were allowable and \$465,094 were unallowable.³¹ Of the unallowable costs, \$248,074 were reduced from the claimant's costs for salaries and benefits (including \$61,671 for related indirect costs), and \$217,020 for materials and supplies.³² For the unallowable salaries and benefits costs, there were two issues the Controller found: the claimant claimed \$154,127 in direct costs for time that was not actual time spent on mandated activities, but was instead spent on non-program specific activities, a portion of which was then allocated to child abduction cases based on standard distribution time ("SD time"); and the claimant claimed \$32,276 in direct costs for time spent on cases classified under Penal Code section 278.7 ("good cause" cases), which the Controller asserted are not reimbursable because the Parameters and Guidelines do not identify activities related to good cause under Penal Code section 278.7 as a reimbursable cost.³³ For the materials and supplies issue, the Controller found that the claimant claimed costs that were allocated to the entire unit that contains their child abduction program, rather than identifying and claiming actual costs for the mandated child abduction program.³⁴

The Commission finds that the Controller's reductions related to salaries and benefits costs of \$154,127 for non-program specific activities based on SD time, and for the claimant's materials and supplies costs of \$217,020, plus any related indirect costs, are correct as a matter of law.

Claims for reimbursement shall be filed in the manner prescribed in the Parameters and Guidelines, which are regulatory in nature and binding on the claimant.³⁵ To be eligible for mandated cost reimbursement, only actual costs may be claimed, which are "those costs actually incurred to implement the mandated activities."³⁶ The Parameters and Guidelines allow reimbursement for both direct and indirect costs, with separate reimbursement claim preparation instructions for each, and define direct costs as "costs that can be traced to specific goods, services, units, programs, activities, or functions."³⁷ To claim actual direct costs for salary and employees' benefits, claimants' must "Identify the employee(s), show the classification of the employee(s) involved, describe the

³⁰ Exhibit A, IRC, page 1916 (Final Audit Report).

³¹ Exhibit A, IRC, page 1916 (Final Audit Report).

³² Exhibit A, IRC, page 1915 (Final Audit Report).

³³ Exhibit A, IRC, pages 1916-1922 (Final Audit Report).

³⁴ Exhibit A, IRC, page 1922 (Final Audit Report).

³⁵ Government Code section 17564(b). See *Clovis Unified School District v. State Controller*, 2010, 188 Cal.App.4th 794, 797.

³⁶ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

³⁷ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.).

mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits,” while for materials and supplies direct costs, claimants’ must “list the cost of the materials and supplies consumed specifically for the purposes of this mandate.”³⁸ In addition, the Parameters and Guidelines require that direct costs must be traceable and supported by contemporaneous source documents, which are created at or near the time at which the cost was incurred, and show the validity of such costs, when they were incurred, and their relationship to reimbursable activities.³⁹

In this case, however, the claimant did not claim the actual direct costs for salaries and benefits and materials and supplies for the mandated program. Instead, the claimant claimed salary and benefit and material and supply costs allocated to the CAR program, similar to claiming an indirect cost. Specifically, the claimant has a unit within its district attorney’s office that serves several different programs which are all reimbursed by the state, including CAR, called the State Targeted Offenders Program (STOP). The claimant calculated the time employees spent on “non-program specific activities” that supported STOP as a whole, and the materials and supplies costs incurred by STOP as a whole, and used a cost allocation methodology to determine a share of these costs which it attributed to CAR cases, and then claimed these allocated costs as direct costs. Allocated costs are not direct costs which “can be traced to specific goods, services, units, programs, activities, or functions,” because the goods, services, etc., benefited the STOP unit as a whole, not the CAR program specifically.⁴⁰ Allocated salary and benefits costs do not identify the actual number of hours devoted to each function for this program specifically, nor do allocated materials and supplies costs identify the materials and supplies consumed specifically for the purpose of this mandate.

Furthermore, the claimant did not provide proper source documents in support of these claimed costs. Although the Parameters and Guideline allow the use of cost allocation reports to support actual costs, they are specifically allowed as corroborating documents, which are not a substitute for contemporaneous source documentation.⁴¹ The claimant’s salaries and benefits costs, including SD time, were supported with billing detail reports, which showed SD time after it was allocated to CAR cases using the claimant’s cost allocation methodology, making this a cost allocation report.⁴² The

³⁸ Exhibit A, IRC, pages 1894-1895 (2009 Amendment to Parameters and Guidelines, sections VII.A.1. and VII.A.3.).

³⁹ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

⁴⁰ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.).

⁴¹ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

⁴² Exhibit A, IRC, pages 21-496 (STOP Billing Detail Report, Fiscal Year 2016-2017); 527-1152 (STOP Billing Detail Report, Fiscal Year 2017-2018); and 1181-1855 (STOP Billing Detail Report, Fiscal Year 2018-2019).

claimant asserts that it used “time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program,” but the claimant did not provide any of these documents that could act as source documentation to support the allocated costs.⁴³ For the materials and supplies costs, the claimant provided documentation of the method used to calculate CAR’s allocated share of STOP’s materials and supplies costs, accounting journals which listed all costs incurred by STOP in a given year, and excerpts from the county’s OMB A-87 cost allocation plan.⁴⁴ Some of the costs included in the claimant’s cost allocation methodology were themselves allocated costs apportioned to the STOP unit, without any source documentation to support them.⁴⁵ These documents show how costs were allocated to the program and are not proper source documentation showing the actual costs incurred for the state-mandated program. Unlike the materials and supplies which were directly consumed by the CAR program, which were supported with case files and records that showed how they were consumed, and with invoices and receipts to support their costs, no documentation provided supports that the allocated materials and supplies costs were consumed specifically for the purpose of the CAR program. Accordingly, the claimant did not

⁴³ Exhibit A, IRC, page 1918 (Final Audit Report).

⁴⁴ See Exhibit A, IRC, pages 498-523 (COMPASS Account Journal, Fiscal Year 2016-2017); 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017); 1154-1177 (COMPASS Account Journal, Fiscal Year 2017-2018); 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018); 1857-1883 (COMPASS Account Journal, Fiscal Year, 2018-2019); 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019); 1938 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2016-2017, Attachment A, Calculation of Service and Supplies Costs for CAR), 1944 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2017-2018, Attachment A, Calculation of Service and Supplies Costs for CAR), and 1950 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2018-2019, Attachment A, Calculation of Service and Supplies Costs for CAR).

⁴⁵ For example, the entries in claimant’s accounting journals for liability insurance, countywide IT services, facility use, and employee benefits include a comment noting it to be an allocated cost. See Exhibit A, IRC, pages 513, 519, 522, and 523 (COMPASS Accounting Journal, fiscal year 2016-2017); 1166, 1172, and 1176 (COMPASS Accounting Journal, fiscal year 2017-2018); and 1870, 1871, 1878, and 1883 (COMPASS Accounting Journal, fiscal year 2018-2019). Additionally, the OMB A-87 Cost Allocation Plan shows STOP’s allocated share of some county-wide costs. Exhibit A, IRC, pages 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017), 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018), and 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019).

comply with the Parameters and Guidelines, and as such, the Controller's reduction of \$154,127 for salaries and benefits and \$217,020 for materials and supplies, and any related indirect costs, is correct as a matter of law.

However, the Controller's reduction of \$32,276 in costs for "good cause" cases and any related indirect costs is incorrect as a matter of law. The Controller denied the claimant's salaries and benefits costs that were attributed to time spent on activities related to "good cause" cases (now identified in Penal Code section 278.7), because the Parameters and Guidelines do not identify activities related to Penal Code section 278.7 as a reimbursable cost.⁴⁶ Penal Code section 278.7 states that a crime for taking or concealing a child may not be established if a person with a right to custody of the child has a good faith and reasonable belief the child will suffer immediate bodily injury or emotional harm if left with the other person and thereafter reports to the district attorney's office their name, address and telephone number, and the reason for his or her actions; commences a custody proceeding; and informs the district attorney's office of any change of address or telephone number of the defendant and the child.

The Parameters and Guidelines authorize reimbursement for "obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of custody or visitation orders, and "utilizing *any appropriate* civil or criminal court action to secure compliance," which includes the preparation and investigation of reports and requests for assistance.⁴⁷ The Parameters and Guidelines define the scope of the mandate as follows:

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in Section VI.⁴⁸

The only non-reimbursable costs are those "associated with criminal prosecution, *commencing with the defendant's first appearance in a California court*, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency."⁴⁹

⁴⁶ Exhibit A, IRC, pages 1916-1917 (Final Audit Report).

⁴⁷ Exhibit A, IRC, page 1892 (2009 Amendment to Parameters and Guidelines, section V.B.1.b., emphasis added).

⁴⁸ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.A.).

⁴⁹ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VI.), emphasis added.

Although the Controller argues that since Penal Code section 278.7 is not expressly identified in the Parameters and Guidelines the costs associated with section 287.7 are not eligible for reimbursement, Penal Code sections 278, 278.5 (which establish crimes), and 278.7 (the good cause exception to those crimes) simply put the reimbursable activities, which are mandated by Family Code sections 3130 and 3131, into context and define the scope of the mandate. The Penal Code sections themselves do not impose any state-mandated activities on the county.

Specifically, Family Code section 3130 requires that when a petition to determine custody has been filed with the courts or a temporary custody order has been entered pending a determination of custody, and the whereabouts of the party in possession of the child are not known or there is reason to believe the party may not appear in the proceedings although ordered to appear personally with the child, “the district attorney shall take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for the purposes of adjudication of custody.”⁵⁰ Family Code section 3131 requires that if a custody or visitation order has been entered by a court of competent jurisdiction and the child is taken or detained by another person in violation of the order, “the district attorney shall take all actions necessary to locate and return the child and the person who violated the order *and to assist in the enforcement of the custody or visitation order by use of an appropriate civil or criminal proceedings.*”⁵¹ These code sections and their predecessors are what created the state mandate approved by the Board of Control, which, as the Parameters and Guidelines state “require district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and any other order of the court [both civil and criminal] in a child custody proceeding.”⁵²

Penal Code sections 278 and 278.5 establish the crimes for maliciously taking or concealing a child in cases where the defendant has or does not have a right to custody. And, pursuant to the plain language of the Parameters and Guidelines, *all* costs to obtain compliance with court orders relating to child custody or visitation proceedings and the enforcement of those orders, and utilizing any appropriate criminal court action to secure compliance are eligible for reimbursement *up to the point of the “defendant’s first appearance in a California Court, for offenses defined in Sections 278 or 278.5 of the Penal Code.”*⁵³ Any costs incurred by the district attorney’s office after the defendant’s direct appearance in court on those crimes is not reimbursable.

⁵⁰ Family Code section 3130.

⁵¹ Family Code section 3131, emphasis added.

⁵² Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, Section II.). See also, Civil Code section 4604, as added by Statutes 1976, Chapter 1399, section 3; Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 3-4 (Section II.).

⁵³ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, Section VI.A), emphasis added.

If the facts establish that the defendant acted with “good cause” when taking or concealing the child pursuant to Penal Code section 278.7, the defendant will not be guilty of the crime. As the courts have determined, the criminal intent or malice requirement in the Penal Code and the good faith defense in section 278.7 are *intertwined*.⁵⁴ Thus, facts or circumstances addressing any “good cause” element in these proceedings have to be addressed by the district attorney’s office in order to comply with the mandate to “actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation.”

Furthermore, the Controller is incorrect that the “good cause” defense in Penal Code section 278.7 has never been part of the Parameters and Guidelines. Although that specific code section was never formally incorporated in the Parameters and Guidelines, its predecessor (Penal Code section 277) was, and is still included in the Parameters and Guidelines today.⁵⁵ Accordingly, the reduction of costs to comply with Family Code sections 3130 and 3131 for “good cause” cases (up to the point of the defendant’s first appearance in court on criminal charges) is incorrect as a matter of law.

Accordingly, staff recommends that the Commission partially approve this IRC and request, pursuant to Government Code section 17551(d) and section 1185.9 of the Commission’s regulations, that the Controller reinstate \$32,276, plus any related indirect costs, to the claimant.

⁵⁴ *People v. Neidinger* (2006) 40 Cal.4th 67, 79, emphasis added.

⁵⁵ Prior to the Legislature renumbering the child abduction chapter in 1996, Penal Code section 277, as added by Statutes 1984, Chapter 1207, established a crime when, absent an existing court order determining custody or visitation rights, a person with a right to custody maliciously takes, detains, conceals, or entices away the child *without good cause* and with the intent to deprive another person of their right to custody or visitation. “Good cause” was defined as “a good faith belief that the taking, detaining, concealing, or enticing away of the child is necessary to protect the child from immediate bodily injury or physical harm.” (See Statutes 1986, Chapter 1210). Penal Code section 277 was added to the Parameters and Guidelines prior to the 1999 amendment in the caption and alongside Penal Code sections 278 and 278.5 in the section defining non-reimbursable costs, and the 1999 amendment removed it from the non-reimbursable costs section but retained it in the caption. See Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 7-8 (section VI.); Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, pages 11, 16. This item was adopted on consent. (Exhibit X (4), Commission on State Mandates Minutes, August 26, 1999, page 7.)

Conclusion

Based on the forgoing analysis, staff concludes that the Controller's reduction of \$32,276 in salaries and benefits for time spent investigating "good cause" cases, and any related indirect costs, is incorrect as a matter of law and incorrectly reduced.

All other reductions are correct as a matter of law and the corresponding claims denied.

Staff Recommendation

Staff recommends that the Commission adopt the Proposed Decision to partially approve the IRC and to request, pursuant to Government Code section 17551(d) and section 1185.9 of the Commission's regulations, that the Controller reinstate \$32,276, plus related indirect costs, to the claimant. Staff further recommends that the Commission authorize staff to make any technical, non-substantive changes to the Proposed Decision following the hearing.

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

<p>IN RE INCORRECT REDUCTION CLAIM</p> <p>Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 Penal Code Sections 277, 278, and 278.5 Welfare and Institutions Code Section 11478.5 (Currently Family Code Section 17506)</p> <p>Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; Chapter 988, Statutes of 1996</p> <p>Fiscal Years 2016-2017, 2017-2018, and 2018-2019</p> <p>Filed on November 25, 2024</p> <p>County of Sacramento Claimant</p>	<p>Case No.: 24-4237-I-04</p> <p><i>Custody of Minors – Child Abduction and Recovery Program</i></p> <p>DECISION PURSUANT TO GOVERNMENT CODE SECTION 17500 ET SEQ.; CALIFORNIA CODE OF REGULATIONS, TITLE 2, DIVISION 2, CHAPTER 2.5, ARTICLE 7.</p> <p><i>(Adopted April 10, 2026)</i></p>
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DECISION

The Commission on State Mandates (Commission) heard and decided this Incorrect Reduction Claim (IRC) during a regularly scheduled hearing on April 10, 2026. [Witness list will be included in the adopted Decision.]

The law applicable to the Commission’s determination of a reimbursable state-mandated program is article XIII B, section 6 of the California Constitution, Government Code sections 17500 et seq., and related case law.

The Commission [adopted/modified] the Proposed Decision to partially approve the IRC by a vote of [vote will be included in the adopted Decision], as follows:

Member	Vote
Lee Adams, County Supervisor	
Deborah Gallegos, Representative of the State Controller, Vice Chairperson	
Karen Greene Ross, Public Member	
Renee Nash, School District Board Member	
William Pahland, Representative of the State Treasurer	
Michelle Perrault, Representative of the Director of the Department of Finance, Chairperson	

Member	Vote
Alexander Powell, Representative of the Director of the Governor’s Office of Land Use and Climate Innovation	

Summary of the Findings

This IRC addresses reductions made by the State Controller’s Office (Controller) to costs claimed by the County of Sacramento’s (claimant’s) district attorney’s office during fiscal years 2016-2017, 2017-2018, and 2018-2019 (audit period) for costs incurred while implementing the *Custody of Minors – Child Abduction and Recovery (CAR)* program. CAR is a state mandated program originally approved by the Board of Control in 1979, which requires district attorney’s offices to “actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions.”⁵⁶

For the period between July 1, 2016 through June 30, 2019, the claimant claimed \$1,885,876 for costs of the mandated program.⁵⁷ The audit found that \$1,420,782 of the claimed costs were allowable and \$465,094 were unallowable.⁵⁸ Of the unallowable costs, \$248,074 were reduced from the claimant’s costs for salaries and benefits (including \$61,671 for related indirect costs), and \$217,020 for materials and supplies.⁵⁹ For the unallowable salaries and benefits costs, there were two issues the Controller found: the claimant claimed \$154,127 in direct costs for time that was not actual time spent on mandated activities, but was instead spent on non-program specific activities, a portion of which was then allocated to child abduction cases based on standard distribution time (“SD time”); and the claimant claimed \$32,276 in direct costs for time spent on cases classified under Penal Code section 278.7 (“good cause” cases), which the Controller asserted are not reimbursable because the Parameters and Guidelines do not identify activities related to good cause under Penal Code section 278.7 as a reimbursable cost.⁶⁰ For the materials and supplies issue, the Controller found that the claimant claimed costs that were allocated to the entire unit that contains their child

⁵⁶ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, section II.).

⁵⁷ Exhibit A, IRC, page 1916 (Final Audit Report).

⁵⁸ Exhibit A, IRC, page 1916 (Final Audit Report).

⁵⁹ Exhibit A, IRC, page 1915 (Final Audit Report).

⁶⁰ Exhibit A, IRC, page 1916-1922 (Final Audit Report).

abduction program, rather than identifying and claiming actual costs for the mandated child abduction program.⁶¹

The Commission finds that the Controller's reductions related to salaries and benefits costs of \$154,127 for non-program specific activities based on SD time, and for the claimant's materials and supplies costs of \$217,020, plus any related indirect costs, are correct as a matter of law.

Claims for reimbursement shall be filed in the manner prescribed in the Parameters and Guidelines, which are regulatory in nature and binding on the claimant.⁶² To be eligible for mandated cost reimbursement, only actual costs may be claimed, which are "those costs actually incurred to implement the mandated activities."⁶³ The Parameters and Guidelines allow reimbursement for both direct and indirect costs, with separate reimbursement claim preparation instructions for each, and define direct costs as "costs that can be traced to specific goods, services, units, programs, activities, or functions."⁶⁴ To claim actual direct costs for salary and employees' benefits, claimants' must "Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits," while for materials and supplies direct costs, claimants' must "list the cost of the materials and supplies consumed specifically for the purposes of this mandate."⁶⁵ In addition, the Parameters and Guidelines require that direct costs must be traceable and supported by contemporaneous source documents, which are created at or near the time at which the cost was incurred, and show the validity of such costs, when they were incurred, and their relationship to reimbursable activities.⁶⁶

In this case, however, the claimant did not claim the actual direct costs for salaries and benefits and materials and supplies for the mandated program. Instead, the claimant claimed salary and benefit and material and supply costs allocated to the CAR program, similar to claiming an indirect cost. Specifically, the claimant has a unit within its district attorney's office that serves several different programs which are all reimbursed by the state, including CAR, called the State Targeted Offenders Program (STOP). The claimant took the time employees spent on "non-program specific activities" that

⁶¹ Exhibit A, IRC, page 1922 (Final Audit Report).

⁶² Government Code section 17564(b). See *Clovis Unified School District v. State Controller*, 2010, 188 Cal.App.4th 794, 797.

⁶³ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

⁶⁴ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.).

⁶⁵ Exhibit A, IRC, pages 1894-1895 (2009 Amendment to Parameters and Guidelines, sections VII.A.1. and VII.A.3.).

⁶⁶ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

supported STOP as a whole, and the materials and supplies costs incurred by STOP as a whole, and used a cost allocation methodology to determine a share of these costs which it attributed to CAR cases, and then claimed these allocated costs as direct costs. Allocated costs are not direct costs which “can be traced to specific goods, services, units, programs, activities, or functions,” because the goods, services, etc., benefited the STOP unit as a whole, not the CAR program specifically.⁶⁷ Allocated salary and benefits costs do not identify the actual number of hours devoted to each function for this program specifically, nor do allocated materials and supplies costs identify the materials and supplies consumed specifically for the purpose of this mandate.

Furthermore, the claimant did not provide proper source documents in support of these claimed costs. Although the Parameters and Guidelines allow the use of cost allocation reports to support actual costs, they are specifically allowed as corroborating documents, which are not a substitute for contemporaneous source documentation.⁶⁸ The claimant’s salaries and benefits costs, including SD time, were supported with billing detail reports, which showed SD time after it was allocated to CAR cases using the claimant’s cost allocation methodology, making this a cost allocation report.⁶⁹ The claimant asserts that it used “time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program,” but the claimant did not provide any of these documents that could act as source documentation to support the allocated costs.⁷⁰ For the materials and supplies costs, the claimant provided documentation of the method used to calculate CAR’s allocated share of STOP’s materials and supplies costs, accounting journals which listed all costs incurred by STOP in a given year, and excerpts from the county’s OMB A-87 cost allocation plan.⁷¹ Some of the costs

⁶⁷ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.).

⁶⁸ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

⁶⁹ Exhibit A, IRC, pages 21-496 (STOP Billing Detail Report, Fiscal Year 2016-2017); 527-1152 (STOP Billing Detail Report, Fiscal Year 2017-2018); and 1181-1855 (STOP Billing Detail Report, Fiscal Year 2018-2019).

⁷⁰ Exhibit A, IRC, page 1918 (Final Audit Report).

⁷¹ See Exhibit A, IRC, pages 498-523 (COMPASS Account Journal, Fiscal Year 2016-2017); 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017); 1154-1177 (COMPASS Account Journal, Fiscal Year 2017-2018); 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018); 1857-1883 (COMPASS Account Journal, Fiscal Year, 2018-2019); 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019); 1938 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2016-2017, Attachment A, Calculation of Service and Supplies Costs for CAR), 1944 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal

included in the claimant's cost allocation methodology were themselves allocated costs apportioned to the STOP unit, without any source documentation to support them.⁷² These documents show how costs were allocated to the program and are not proper source documentation showing the actual costs incurred for the state-mandated program. Unlike the materials and supplies which were directly consumed by the CAR program, which were supported with case files and records that showed how they were consumed, and with invoices and receipts to support their costs, no documentation provided supports that the allocated materials and supplies costs were consumed specifically for the purpose of the CAR program. Accordingly, the claimant did not comply with the Parameters and Guidelines, and as such, the Controller's reduction of \$154,127 for salaries and benefits and \$217,020 for materials and supplies, and any related indirect costs, is correct as a matter of law.

However, the Controller's reduction of \$32,276 in costs for "good cause" cases and any related indirect costs is incorrect as a matter of law. The Controller denied the claimant's salaries and benefits costs that were attributed to time spent on activities related to "good cause" cases (now identified in Penal Code section 278.7), because the Parameters and Guidelines do not identify activities related to Penal Code section 278.7 as a reimbursable cost.⁷³ Penal Code section 278.7 states that a crime for taking or concealing a child may not be established if a person with a right to custody of the child has a good faith and reasonable belief the child will suffer immediate bodily injury or emotional harm if left with the other person and thereafter reports to the district attorney's office their name, address and telephone number, and the reason for his or her actions; commences a custody proceeding; and informs the district attorney's office of any change of address or telephone number of the defendant and the child.

The Parameters and Guidelines authorize reimbursement for "obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of custody or visitation orders, and "utilizing *any appropriate*

Year 2017-2018, Attachment A, Calculation of Service and Supplies Costs for CAR), and 1950 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2018-2019, Attachment A, Calculation of Service and Supplies Costs for CAR).

⁷² For example, the entries in claimant's accounting journals for liability insurance, countywide IT services, facility use, and employee benefits include a comment noting it to be an allocated cost. See Exhibit A, IRC, pages 513, 519, 522, and 523 (COMPASS Accounting Journal, fiscal year 2016-2017); 1166, 1172, and 1176 (COMPASS Accounting Journal, fiscal year 2017-2018); and 1870, 1871, 1878, and 1883 (COMPASS Accounting Journal, fiscal year 2018-2019). Additionally, the OMB A-87 Cost Allocation Plan shows STOP's allocated share of some county-wide costs. Exhibit A, IRC, pages 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017), 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018), and 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019).

⁷³ Exhibit A, IRC, pages 1916-1917 (Final Audit Report).

civil or criminal court action to secure compliance,” which includes the preparation and investigation of reports and requests for assistance.⁷⁴ The Parameters and Guidelines define the scope of the mandate as follows:

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in Section VI.⁷⁵

The only non-reimbursable costs are those “associated with criminal prosecution, *commencing with the defendant's first appearance in a California court*, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.”⁷⁶

Although the Controller argues that since Penal Code section 278.7 is not expressly identified in the Parameters and Guidelines the costs associated with section 287.7 are not eligible for reimbursement, Penal Code sections 278, 278.5 (which establish crimes), and 278.7 (the good cause exception to those crimes) simply put the reimbursable activities, which are mandated by Family Code sections 3130 and 3131, into context and define the scope of the mandate. The Penal Code sections themselves do not impose any state-mandated activities on the county.

Specifically, Family Code section 3130 requires that when a petition to determine custody has been filed with the courts or a temporary custody order has been entered pending a determination of custody, and the whereabouts of the party in possession of the child are not known or there is reason to believe the party may not appear in the proceedings although ordered to appear personally with the child, “the district attorney shall take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for the purposes of adjudication of custody.”⁷⁷ Family Code section 3131 requires that if a custody or visitation order has been entered by a court of competent jurisdiction and the child is taken or detained by another person in violation of the order, “the district attorney shall take all actions necessary to locate and return the child and the person who violated the order *and to assist in the enforcement of the custody or visitation order by use of an appropriate civil*

⁷⁴ Exhibit A, IRC, page 1892 (2009 Amendment to Parameters and Guidelines, section V.B.1.b., emphasis added).

⁷⁵ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.A.).

⁷⁶ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VI.), emphasis added.

⁷⁷ Family Code section 3130.

*or criminal proceedings.*⁷⁸ These code sections and their predecessors are what created the state mandate approved by the Board of Control, which, as the Parameters and Guidelines state “require district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and any other order of the court [both civil and criminal] in a child custody proceeding.”⁷⁹

Penal Code sections 278 and 278.5 establish the crimes for maliciously taking or concealing a child in cases where the defendant has or does not have a right to custody. And, pursuant to the plain language of the Parameters and Guidelines, *all* costs to obtain compliance with court orders relating to child custody or visitation proceedings and the enforcement of those orders, and utilizing any appropriate criminal court action to secure compliance are eligible for reimbursement *up to the point of the “defendant’s first appearance in a California Court, for offenses defined in Sections 278 or 278.5 of the Penal Code.”*⁸⁰ Any costs incurred by the district attorney’s office after the defendant’s direct appearance in court on those crimes is not reimbursable.

If the facts establish that the defendant acted with “good cause” when taking or concealing the child pursuant to Penal Code section 278.7, the defendant will not be guilty of the crime. As the courts have determined, the criminal intent or malice requirement in the Penal Code and the good faith defense in section 278.7 are *intertwined*.⁸¹ Thus, facts or circumstances addressing any “good cause” element in these proceedings have to be addressed by the district attorney’s office in order to comply with the mandate to “actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation.”⁸²

Furthermore, the Controller is incorrect that the “good cause” defense in Penal Code section 278.7 has never been part of the Parameters and Guidelines. Although that specific code section was never formally incorporated in the Parameters and Guidelines, its predecessor (Penal Code section 277) was, and is still included in the

⁷⁸ Family Code section 3131, emphasis added.

⁷⁹ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, Section II.). See also, Civil Code section 4604, as added by Statutes 1976, Chapter 1399, section 3; Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 3-4 (Section II.).

⁸⁰ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, Section VI.A.), emphasis added.

⁸¹ *People v. Neidinger* (2006) 40 Cal.4th 67, 79, emphasis added.

⁸² Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, Section V.A.).

Parameters and Guidelines today.⁸³ Accordingly, the reduction of costs to comply with Family Code sections 3130 and 3131 for “good cause” cases (up to the point of the defendant’s first appearance in court on criminal charges) is incorrect as a matter of law.

Accordingly, the Commission partially approves this IRC and requests, pursuant to Government Code section 17551(d) and section 1185.9 of the Commission’s regulations, that the Controller reinstate \$32,276, plus any related indirect costs, to the claimant.

COMMISSION FINDINGS

I. Chronology

02/13/2018	The claimant filed its fiscal year 2016-2017, 2017-2018, and 2018-2019 reimbursement claim(s).
01/14/2021	The Controller notified the claimant of the audit.
11/17/2021	The Controller issued the Draft Audit Report.
12/10/2021	The claimant filed comments on the Draft Audit Report.
02/23/2022	The Controller issued the Final Audit Report.
11/25/2024	The claimant filed the IRC.
03/06/2025	The Controller filed comments on the IRC.
04/04/2025	The claimant filed rebuttal comments.
01/30/2026	Commission staff issued the Draft Proposed Decision. ⁸⁴

⁸³ Prior to the Legislature renumbering the child abduction chapter in 1996, Penal Code section 277, as added by Statutes 1984, Chapter 1207, established a crime when, absent an existing court order determining custody or visitation rights, a person with a right to custody maliciously takes, detains, conceals, or entices away the child *without good cause* and with the intent to deprive another person of their right to custody or visitation. “Good cause” was defined as “a good faith belief that the taking, detaining, concealing, or enticing away of the child is necessary to protect the child from immediate bodily injury or physical harm.” See Statutes 1986, Chapter 1210. Penal Code section 277 was added to the Parameters and Guidelines prior to the 1999 amendment in the caption and alongside Penal Code sections 278 and 278.5 in the section defining non-reimbursable costs, and the 1999 amendment removed it from the non-reimbursable costs section but retained it in the caption. See Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 7-8 (section VI.); Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, pages 11, 16. This item was adopted on consent. (Exhibit X (4), Commission on State Mandates Minutes, August 26, 1999, page 7.)

⁸⁴ Exhibit D, Draft Proposed Decision.

II. Background

A. The Test Claim Statute

In 1979, the Board of Control found Statutes of 1976, chapter 1399, to impose a reimbursable state mandate on county district attorney offices to assist in the resolution of child custody problems, and the enforcement of custody decrees and other orders of the court in a child custody proceeding. The Board of Control found that the mandated activities include “all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceedings with civil court actions, and guaranteeing the appearance of offenders and minors in court actions.”⁸⁵

Specifically, the 1976 test claim statute added sections 4600.1 and 4604 to and amended sections 5157, 5160, and 5169 of the Civil Code, added sections 278 and 278.5 to the Penal Code, and amended sections 11478 and 11478.5 of the Welfare and Institutions Code, which required county district attorney offices to become involved in child custody matters.⁸⁶ “Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees.”⁸⁷

Civil Code section 4604 required that when there is a petition to determine custody of a child filed with the courts or a temporary custody order pending a determination of custody, and either the location of the party with possession of the child is not known or there is a reason to believe that party will defy court orders to appear in the proceedings with the child personally, the district attorney “shall take all actions necessary to locate such party and the child and to procure compliance with the order to appear with the child for the purposes of adjudication of custody.”⁸⁸ It also said that after a custody decree has been entered, when a child is taken, enticed away, detained, or concealed in violation of that decree, the district attorney shall take all actions necessary to locate the person who violated the decree and the child and to assist in enforcing the custody order or decree.⁸⁹ Welfare and Institutions Code section 11478 also required all state, county, and local agencies to cooperate in the location of parents who have abandoned, deserted, or abducted children.⁹⁰

⁸⁵ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, section II.).

⁸⁶ Statutes 1976, chapter 1399.

⁸⁷ Exhibit A, IRC, page 1889 (2009 Amendment to Parameters & Guidelines, section I.).

⁸⁸ Civil Code section 4604(a), as added by Statutes 1976, Chapter 1399, section 3.

⁸⁹ Civil Code section 4604(b), as added by Statutes 1976, Chapter 1399, section 3.

⁹⁰ Welfare and Institutions Code section 11478, as amended by Statutes 1976, Chapter 399, section 15.

To facilitate this, several tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to ensure compliance, and increased access to locator and other information maintained by County and State departments.

Penal Code section 278 established a crime when a defendant, who does not have a right to custody of a child, acts with malicious intent to detain or conceal the child from their parent, guardian, or other person with lawful charge of the child, as follows:

Every person, not having a right to custody, who maliciously takes, entices away, detains, or conceals any minor child with intent to detain or conceal such child from a parent, or guardian, or other person having lawful charge to such child shall be punished by imprisonment in the state prison for two, three, or four years, a fine of not more than ten thousand dollars (\$10,000) or both, or imprisonment in a county jail for a period of not more than one year, a fine of not more than one thousand dollars (\$1,000), or both.⁹¹

Penal Code section 278.5 established a crime when the defendant takes, retains after the end of a visitation period, or conceals the child from their legal custodian in violation of a custody decree, or if the defendant has custody of the child pursuant to a court order and detains or conceals the child with intent to deprive another person of their right to custody or visitation in violation of a court order, as follows:

Every person who in violation of a custody decree takes, retains after the expiration of a visitation period, or conceals the child from his legal custodian, and every person who has custody of a child pursuant to an order, judgment or decree of any court which grants another person rights to custody or visitation of such child, and who detains or conceals such child with the intent to deprive the other person of such right to custody or visitation shall be punished by imprisonment in state prison for a period of not more than one year and one day or by imprisonment in a county jail for a period of not more than one year, a fine of not more than one thousand dollars (\$1,000), or both.⁹²

The 1976 statute also added Civil Code section 4600.1 (allowing parties in a dissolution of marriage proceeding to petition the court for a temporary custody order of any minor children); added Civil Code section 4605 (authorizing the state to reimburse district attorney expenses incurred pursuant to Civil Code section 4604, and for courts to allocate liability for reimbursement of district attorneys' actual expenses to either or both parties); amended Civil Code section 5157 (prohibiting courts from exercising jurisdiction to modify a custody decree when the petitioner has violated the custody decree of another state, unless required in the interest of the child); amended Civil Code section 5160 (granting courts authority to order a party in a custody proceeding to

⁹¹ Penal Code section 278(a), as added by Statutes 1976, Chapter 1399, section 10.5.

⁹² Penal Code section 278.5(a), as added by Statutes 1976, Chapter 1399, section 11.

appear personally with the child, and to issue an arrest warrant against the party if they do not comply); amended Civil Code section 5169 (authorizing courts competent to hear custody matters in this state to order a person in this state to appear at a hearing or produce evidence upon the request of the court of another state; and amended Welfare and Institutions Code section 11478.5 (directing the Attorney General to use its parent locator service to locate parents who deserted or abandoned their children to enforce their liability for child support and to locate and return abducted children and their parents.)⁹³

In 1983, the Legislature amended Civil Code section 4604(b) to clarify it to also require district attorneys to enforce visitation orders.⁹⁴ Subsequent amendments to the program are described below.

B. Child Abduction and the “Good Cause” Defense in Former Penal Code Section 277, which Was Recodified as Section 278.7 in 1996

In 1984, the Legislature added what is now the former version of Penal Code section 277.⁹⁵ Unlike former Penal Code section 278, which applied to defendants who had no right to custody of a child, and former Penal Code section 278.5, which applied when the defendant had a right to custody or visitation pursuant to a court order, former Penal Code section 277 applied when there was no court order determining custody or visitation rights. Under the circumstances when no court order determining custody exists, a crime is established if the defendant intentionally deprives another person of their right to custody, and maliciously takes, detains, conceals, or entices away the child, *without good cause*, as follows:

In the absence of a court order determining rights of custody or visitation to a minor child, every person having a right of custody of the child who maliciously takes, detains, conceals, or entices away that child within or without the state, without good cause, and with the intent to deprive the custody right of another person or a public agency also having a custody right to that child, shall be punished by imprisonment in the county jail for a period of not more than one year, a fine of one thousand dollars (\$1,000), or both, or by imprisonment in the state prison for a period of one year and one day, a fine of five thousand dollars (\$5,000), or both.

A subsequently obtained court order for custody or visitation shall not affect the application of this section.

For the purposes of this section, "a person having a right of custody" means the legal guardian of the child or a person who has a parent and

⁹³ See Statutes 1976, Chapter 1399, sections 2, 4, 5, 6, 7, 13, and 16.

⁹⁴ Civil Code section 4604(b), as amended by Statutes 1983, chapter 990, section 1. See also, Exhibit X (1) 1990 Amendment to Parameters and Guidelines, page 3 (Section I., Summary of Mandate).

⁹⁵ Statutes of 1984, chapter 1207, section 1.

child relationship with the child pursuant to Section 197 of the Civil Code.⁹⁶

In 1986, an urgency statute amended former Penal Code section 277 to clarify that “As used in this section, ‘good cause’ means a good faith belief that the taking, detaining, concealing, or enticing away of the child is necessary to protect the child from immediate bodily injury or emotional harm.”⁹⁷ Thus, “good cause” for taking the child means that no crime exists.

Defendants charged under former Penal Code sections 278 and 278.5 also sometimes asserted a common law necessity defense for their actions of taking or concealing the child, which required the defendant have no other legal course of action available to them, and for the “individual committing the crime to report to the proper authorities immediately after attaining a position of safety from the peril.”⁹⁸ Affirmative defenses such as necessity have a burden of proof requiring the defendant to prove the necessity of their actions by a preponderance of evidence.⁹⁹

In 1992, the defendant in *People v. Dewberry* was charged with violating former Penal Code section 277, and he argued that the trial court improperly instructed the jury that he had the burden of proving the affirmative defense of good cause or necessity to take the child by a preponderance of the evidence, rather than making good cause an element of the offense. If good cause is an element of the offense, the defendant only has to create reasonable doubt in the prosecution’s assertion that his actions were without good cause.¹⁰⁰ The appellate court agreed with the defendant, comparing former Penal Code section 277 with Penal Code section 270, which prohibits parents of minor children from willfully failing to provide the child necessities such as clothing, food, shelter, or medical assistance *without lawful excuse*.¹⁰¹ The court noted:

If the absence of lawful excuse is an element of the offense prescribed by Penal Code section 270, then it logically follows that the absence of good cause is an element of the offense prescribed by section 277.

⁹⁶ Penal Code section 277, as added by Statutes of 1984, Chapter 1207, section 1.

⁹⁷ Penal Code section 277, as amended by Statutes of 1986, Chapter 1210, section 1.

⁹⁸ *People v. Beach* (1987) 194 Cal.App.3d 955, 972 (Finding that the defendant, charged under former Penal Code section 278.5 did not meet these requirements as evidence showed a custody hearing scheduled for two days after the taking would have provided a legal alternative if she chose to participate, and that she failed to report to the authorities, did not seek to obtain legal custody of the child, and deliberately evaded authorities for over five years).

⁹⁹ *People v. Dewberry* (1992) 8 Cal.App.4th 1017, 1020.

¹⁰⁰ *People v. Dewberry* (1992) 8 Cal.App.4th 1017, 1020.

¹⁰¹ *People v. Dewberry* (1992) 8 Cal.App.4th 1017, 1021, emphasis in original.

Accordingly, in attempting to show good cause for taking David to Texas, Dewberry need only have raised a reasonable doubt on this point.¹⁰²

In 1996, the Legislature repealed and added back in all of Chapter 4 (commencing with Section 277), of the Penal Code, but renumbered some provisions.¹⁰³ Penal Code section 277 now provides statutory definitions for terms used in the chapter such as “right to custody” and “visitation.”¹⁰⁴ Penal Code section 278 was mostly unchanged from former section 278, and says:

Every person, not having a right to custody, who maliciously takes, entices away, keeps, withholds, or conceals any child with the intent to detain or conceal that child from a lawful custodian shall be punished by imprisonment in a county jail not exceeding one year, a fine not exceeding one thousand dollars (\$1,000), or both that fine and imprisonment, or by imprisonment in the state prison for two, three, or four years, a fine not exceeding ten thousand dollars (\$10,000), or both that fine and imprisonment.¹⁰⁵

The changes made to Penal Code section 278.5 however combine elements of both former Penal Code sections 277 and 278.5, as it applies regardless of whether there is a court order regarding custody or visitation rights, but no longer specifies the taking of the child must be without good cause. Section 278.5 states:

- (a) Every person who takes, entices away, keeps, withholds, or conceals a child and maliciously deprives a lawful custodian of a right to custody, or a person of a right to visitation, shall be punished by imprisonment in county jail not exceeding one year, a fine not exceeding one thousand dollars (\$1,000), or both that fine and imprisonment, or by imprisonment in the state prison for 16 months, or two or three years, a fine not exceeding ten thousand dollars (\$10,000), or both that fine and imprisonment.
- (b) Nothing contained in this section limits the court’s contempt power.
- (c) A custody order obtained after the taking, enticing away, keeping, withholding, or concealing of a child does not constitute a defense to a crime charged under this section.¹⁰⁶

¹⁰² *People v. Dewberry* (1992) 8 Cal.App.4th 1017, 1021.

¹⁰³ See Statutes of 1996, chapter 988, section 9.

¹⁰⁴ Penal Code section 277, as added by Statutes of 1996, chapter 988, section 9.

¹⁰⁵ Penal Code section 278, as added by Statutes of 1996, chapter 988, section 9. The current version received one last amendment since then with Statutes of 2011, chapter 15, section 313, which noted the punishment of imprisonment in state prison was pursuant to subdivision (h) of Section 1170.

¹⁰⁶ Penal Code section 278.5, as added by Statutes of 1996, chapter 988, section 9. The current version received one last amendment since then with Statutes of 2011,

The Legislature also added Penal Code section 278.7, which now states that Penal Code section 278.5 does not apply and a crime may not be established if a person with a right to custody of the child has a good faith and reasonable belief the child will suffer immediate bodily injury or emotional harm if left with the other person and thereafter reports to the district attorney's office with their name, address and telephone number, and the reason for his or her actions; commences a custody proceeding; and informs the district attorney's office of any change of address or telephone number of the defendant and the child. Penal Code section 278.7 says:

- (a) Section 278.5 does not apply to a person with a right to custody of a child who, with a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or emotional harm, takes, entices away, keeps, withholds, or conceals that child.
- (b) Section 278.5 does not apply to a person with a right to custody of a child who has been a victim of domestic violence who, with a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or emotional harm, takes, entices away, keeps, withholds, or conceals that child. "Emotional harm" includes having a parent who has committed domestic violence against the parent who is taking, enticing away, keeping, withholding, or concealing the child.
- (c) The person who takes, entices away, keeps, withholds, or conceals a child shall do all of the following:
 - (1) Within a reasonable time from the taking, enticing away, keeping, withholding, or concealing, make a report to the office of the district attorney of the county where the child resided before the action. The report shall include the name of the person, the current address and telephone number of the child and the person, and the reasons the child was taken, enticed away, kept, withheld, or concealed.
 - (2) Within a reasonable time from the taking, enticing away, keeping, withholding, or concealing, commence a custody proceeding in a court of competent jurisdiction consistent with the federal Parental Kidnapping Prevention Act (Section 1738A, Title 28, United States Code) or the Uniform Child Custody Jurisdiction Act (Part 3 (commencing with Section 3400) of Division 8 of the Family Code).
 - (3) Inform the district attorney's office of any change of address or telephone number of the person and the child.
- (d) For the purposes of this article, a reasonable time within which to make a report to the district attorney's office is at least 10 days and a

chapter 15, section 314, which noted the punishment of imprisonment in state prison was pursuant to subdivision (h) of Section 1170.

reasonable time to commence a custody proceeding is at least 30 days. This section shall not preclude a person from making a report to the district attorney's office or commencing a custody proceeding earlier than those specified times.

- (e) The address and telephone number of the person and the child provided pursuant to this section shall remain confidential unless released pursuant to state law or by a court order that contains appropriate safeguards to ensure the safety of the person and the child.¹⁰⁷

In 2006, the California Supreme Court found in *People v. Neidinger* that the “good faith and reasonable belief” language still only requires the defendant, like under former Penal Code section 277, to raise a reasonable doubt regarding the prosecution’s allegations that the defendant had malice and did not have “good cause” when taking or concealing the child, and that the malice requirement in section 278.5 and the good faith defense in section 278.7 are “intertwined, not entirely separate.”¹⁰⁸

Thus, when asserting a defense under Penal Code section 278.7, defendants are only required to show reasonable doubt that a crime under Penal Code section 278.5 occurred by presenting evidence of their good faith and reasonable belief that the child will suffer immediate bodily injury or emotional harm if left with the other person and that the defendant complied with the reporting and custody proceeding requirements set forth in section 278.7(c) and (d).¹⁰⁹

C. The Board of Control’s Mandate Determination and Subsequent Amendments to the Parameters and Guidelines

In 1979, the Board of Control approved the Test Claim and found Statutes of 1976, chapter 1399 to impose a reimbursable state mandate on county district attorney offices.¹¹⁰ Parameters and Guidelines were approved on January 21, 1981.¹¹¹ Records show the Parameters and Guidelines were amended on July 19, 1984; July 27, 1987;

¹⁰⁷ Penal Code section 278.7, as added by Statutes of 1996, chapter 988, section 9 (this is the current version of Penal Code section 278.7).

¹⁰⁸ *People v. Neidinger* (2006) 40 Cal.4th 67, 79.

¹⁰⁹ Compare with *People v. Jo* (2017) 15 Cal.App.5th 1128, 1159 (In which a defendant who did not comply with the reporting and custody proceeding requirements could still present evidence of domestic violence as part of her defense claiming an absence of malice, but this alone was not sufficient in light of overwhelming evidence of her malicious intent.).

¹¹⁰ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, section II.).

¹¹¹ Exhibit A, IRC, page 1889 (2009 Amendment to Parameters and Guidelines).

and October 26, 1989, however copies of these amendments and the original Parameters and Guidelines are not available.¹¹²

On February 22, 1990, the Parameters and Guidelines were amended again.¹¹³ The 1990 Parameters and Guidelines identify the 1976 statute (the test claim statute) and 1983 statute (which provided that the enforcement requirements applied to visitation decrees as well as custody decrees) as the statutes creating the reimbursable state-mandated program and the 1990 Parameters and Guidelines define the scope of the mandate as follows:

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney: actively assist in the resolution of child custody and visitation problems; the enforcement of custody and visitation decrees; take all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and comply with other court orders relating to child custody or visitation, as provided in Civil Code Section 4604, with the exception of those activities listed in Section VI.¹¹⁴

The reimbursable activities identified in the 1990 Parameters and Guidelines are as follows:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation degrees [sic]:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child.
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with decrees or court orders.
 - (3) Process services and attendant court fees and costs.

¹¹² Exhibit A, IRC, page 1889 (2009 Amendment to Parameters and Guidelines); Exhibit X (1), 1990 Amendment to Parameters and Guidelines, page 3.

¹¹³ Exhibit X (1), 1990 Amendment to Parameters and Guidelines.

¹¹⁴ Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 3-5.

- (4) Depositions.
- c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child.
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
- 2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Civil Code Sections 5150 through 5174) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
 - a. District Attorney cost of notifications sent if jurisdiction is refused.
 - b. cost of providing foster home care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.
 - c. Cost of transporting the child to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child.
 - (2) Other personal necessities for the child. All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
- 3. Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - a. Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - b. Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster

home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.

4. Return of an illegally obtained or concealed child to the legal custodian or agency.
 - a. Costs of food, lodging, transportation and other personal necessities for the child from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - b. Cost of an escort for the child, including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.¹¹⁵

The 1990 version lists the following “non-reimbursable costs:

- A. Costs associated with criminal prosecution, commencing with the defendant’s apprehension, surrender, or first appearance, for offenses defined in Sections 277, 278 and 278.5 of the Penal Code. [¶]
- B. Costs associated with locating an offender and serving a warrant related either to criminal or civil proceedings defined in Sections 277, 278 and 278.5 of the Penal Code wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.¹¹⁶

The Parameters and Guidelines were amended again on July 22, 1993.¹¹⁷ Most of the changes made were non-substantive. However, some of the items in the “Reimbursable Costs” section were moved to a higher list level; i.e., activities 3 and 4 above (securing the appearance of the offender and the child on order of the court and return of an illegally obtained or concealed child to the legal custodian or agency) were moved under activity 2.¹¹⁸ In addition, new phrasing in the “Required Certification”

¹¹⁵ Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 5-7 (section V.B.).

¹¹⁶ Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 7-8 (section VI.), with a space added for readability between “A.” and “B.”

¹¹⁷ Exhibit X (2), 1993 Amendment to Parameters and Guidelines, page 1.

¹¹⁸ The Commission currently has pending, a request to amend the Parameters and Guidelines to “correct the numbering of the reimbursable activities that was changed

section stated that “[a]n authorized representative of the claimant will be required to provide a certification of the claim, as specified by the State Controller’s claiming instructions, for those costs mandated by the state contained herein.”¹¹⁹

On August 26, 1999, the Parameters and Guidelines were amended again and adopted on the Commission’s consent calendar.¹²⁰ The caption identifies the 1976 test claim statute, the 1983 amendment, and two subsequent statutory amendments in 1992 and 1996, which are explained in Section I, Summary of Mandate, as follows:

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.¹²¹

In addition, the description of the “Non-Reimbursable Costs” was amended as follows:

- A. Costs associated with criminal prosecution, commencing with the ~~defendant’s apprehension, surrender, or first appearance~~, for offenses defined in Sections ~~277, 278 and 278.5~~ of the Penal Code wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.
- ~~B. Costs associated with locating an offender and serving a warrant related either to criminal or civil proceedings defined in Sections 277, 278 and 278.5 of the Penal Code wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.~~¹²²

over the years due to clerical error” (*Custody of Minors-Child Abduction and Recovery*, 25-PGA-01 (CSM-4237), filed by the State Controller’s Office, <https://csm.ca.gov/matters/CSM-4237.shtml>).

¹¹⁹ Exhibit X (2), 1993 Amendment to Parameters and Guidelines, pages 4-5 (sections V.B.1.c.(3-4).), 8 (section X.).

¹²⁰ Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments; Exhibit X (4), Commission on State Mandates Minutes, August 26, 1999.

¹²¹ Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, pages 11-12 (Caption; section I, Summary of Mandate.).

¹²² Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, page 16-17 (section VI.).

Finally, the “Claim Preparation” section was amended to add language regarding direct and indirect costs, with clarifying amendments for materials and supplies, travel, and training conducted on the mandate.¹²³

On October 30, 2009, the Parameters and Guidelines were amended beginning with claims filed for the July 1, 2005 through June 30, 2006 fiscal year.¹²⁴ The 2009 Parameters and Guidelines govern the reimbursement claims at issue here. This amendment added what is now boilerplate text found at the start of every Reimbursable Costs and Activities section, stating that only actual costs may be claimed, that actual costs are costs that are actually incurred to implement the mandated activities, and that actual costs must be supported by contemporaneous source documents, which cannot be substituted for corroborating documents, as follow:

V. REIMBURSABLE COSTS

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge."

Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.¹²⁵

¹²³ Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, pages 13 (section V.B.), 17-20 (section VII.).

¹²⁴ Exhibit A, IRC, pages 1889-1890 (2009 Amendment to Parameters and Guidelines).

¹²⁵ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.).

The scope of the mandate remains stated as follows:

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in Section VI.¹²⁶

The reimbursable activities and “non-reimbursable costs” remain the same as the earlier version of the Parameters and Guidelines, with only “Costs associated with criminal prosecution, *commencing with the defendant's first appearance in a California court*, for offenses defined in Sections 278 or 278.5 of the Penal Code” listed as *not* eligible for reimbursement.¹²⁷

And allowable direct costs are identified in Section VII., which must be “traced to specific goods, services, units, programs, activities or functions” of the mandate as follows:

A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs

¹²⁶ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.A.).

¹²⁷ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VI.A.).

for such services. Invoices must be submitted as supporting documentation with the claim.

3. Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.¹²⁸

D. The Controller's Audit

For the period between July 1, 2016 through Jun 30, 2019, the claimant claimed \$1,885,876 for costs of the mandated program.¹²⁹ The audit found that \$1,420,782 of the claimed costs were allowable and \$465,094 were unallowable.¹³⁰ Of the

¹²⁸ Exhibit A, IRC, pages 1894-1895 (2009 Amendment to Parameters and Guidelines, section VII.A.).

¹²⁹ Exhibit A, IRC, page 1916 (Final Audit Report).

¹³⁰ Exhibit A, IRC, page 1916 (Final Audit Report).

unallowable costs, \$248,074 were reduced from the claimant's costs for salaries and benefits (including \$61,671 for related indirect costs), and \$217,020 for materials and supplies.¹³¹ For the unallowable salaries and benefits costs, there were two issues the Controller found: the claimant claimed costs for time that was not actual time spent on mandated activities, but was instead spent on non-program specific activities, a portion of which was then allocated to child abduction cases; and the claimant claimed costs for time spent on "good cause" cases classified under Penal Code section 278.7, which the Controller asserted are not reimbursable.¹³² For the materials and supplies issue, the Controller found that the claimant had tried to claim costs that were allocated to the entire unit that contains their child abduction program, rather than identifying and claiming actual costs for the mandated child abduction program.¹³³

1. Reduction of Salaries and Benefits

- a. Reduction of allocated "SD time" distributed among several programs, including the mandated program here.

The Controller found that \$154,127 of the claimed salaries and benefits direct costs and related indirect costs were unallowable, because it was not actual time spent on traceable mandated activities, but was instead time spent on non-program specific activities — including supervisory, general clerical and billing — for the State Targeted Offenders Program (STOP).¹³⁴ This time was recorded in the claimant's billing reports for the Child Abduction and Recovery Program with a note marking it as Standard Distributed (SD) time, which the claimant allocated monthly based on STOP's caseload and the full-time equivalent percentage for each program served by that unit.¹³⁵

The claimant responded by explaining that STOP is a unit within its District Attorney's Office dedicated solely to various state-reimbursed programs, such as CAR and CDCR prison prosecutions.¹³⁶ This allows the claimant to consolidate overhead costs for these programs such as "supervisory, clerical, and other general costs such as rent, phones, office supplies, and insurance," which are then allocated among the programs served by the unit based on time studies.¹³⁷ When an employee works on a child abduction case, their time is tracked daily and only time worked on applicable cases is billed to the state, however some employees for the unit who provide support services such as clerical, supervisory, or billing reported their time generally, which the claimant then proportioned based on the number of cases worked on that month.¹³⁸ This time was

¹³¹ Exhibit A, IRC, page 1915 (Final Audit Report).

¹³² Exhibit A, IRC, pages 1916-1922 (Final Audit Report).

¹³³ Exhibit A, IRC, page 1922 (Final Audit Report).

¹³⁴ Exhibit A, IRC, page 1916 (Final Audit Report).

¹³⁵ Exhibit A, IRC, page 1916 (Final Audit Report).

¹³⁶ Exhibit A, IRC, page 1917 (Final Audit Report).

¹³⁷ Exhibit A, IRC, page 1917 (Final Audit Report).

¹³⁸ Exhibit A, IRC, page 1917 (Final Audit Report).

categorized in its billing reports for CAR as “SD time.” The claimant argued it would not have these dedicated employees and their related costs of employment if not for the state mandated programs, and that it believed its methodology for allocating costs was reasonable and applied consistently among the programs, and did not cause disproportional costs to be allocated to the mandated program here, CAR.¹³⁹

The claimant characterized the auditor’s findings as requiring a claimant’s costs to be attributed to an actual case, however Section V. of the Parameters and Guidelines uses the term “actual costs” defined as “those costs actually incurred to implement the mandated activities.”¹⁴⁰ The claimant argued that the Parameters and Guidelines “specifically allows the use of ‘employee time records or time logs,’ as a methodology to show actual costs,” and these actual costs may be corroborated using worksheets and cost allocation reports (system generated), and that these terms anticipate and allow the use of allocated costs.¹⁴¹ Additionally, the claimant noted the scope of the mandate includes both direct and indirect costs. “The DA’s Office used time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the fulltime equivalent percentage of those expenses attributable to that particular program. These reflect the DA’s actual costs associated with providing these mandated actions. The DA’s Office consolidation of services saves the state by avoiding duplicative costs.”¹⁴²

This did not convince the Controller. By the claimant’s own definition of “SD time,” this is time spent on activities that are not specific to the child abduction program. According to the claimant:

This is time spent working on non-program specific activities for the [State Targeted Offenders] unit as a whole. For example, a clerical person performs the mail run which takes 2.0 hours. They enter this as 2.0 hours general clerical and charge it to the whole unit. If we only worked on 4 cases that month, (1 Child Abduction, 1 SVP, 1 Prisons and 1 WF), each case in the month would get the 2.0 hours spread based on the FTE percentage for each unit.¹⁴³

As the claimant says, SD time is time spent on “non-program specific activities.” Because these costs are not program specific, the Controller was unable to determine the validity of these costs and their relationship to reimbursable activities.¹⁴⁴

¹³⁹ Exhibit A, IRC, pages 1917-1918 (Final Audit Report).

¹⁴⁰ Exhibit A, IRC, page 1918 (Final Audit Report, emphasis added by claimant).

¹⁴¹ Exhibit A, IRC, page 1918 (Final Audit Report).

¹⁴² Exhibit A, IRC, page 1918 (Final Audit Report).

¹⁴³ Exhibit A, IRC, page 1920 (Final Audit Report).

¹⁴⁴ Exhibit A, IRC, page 1921 (Final Audit Report).

As for the claimant's characterization of the Controller's findings to require all costs to be tied to an actual case, the Controller expressly denied that is the reason it found the costs to be unallowable, and refuted this by pointing to the claimant's use of Program Distributed (PD) time — time spent doing activities that were not tied to a specific case, but for CAR as a whole, which it then allocated among the child abduction cases each month in a similar manner to how it allocated SD time.¹⁴⁵ The Controller found those costs to be allowable, as those activities were directly related to the program.¹⁴⁶ The issue with SD time is not that it is not tied to a specific case, but rather is time spent on “non-program specific” activities, which, per the Parameters and Guidelines, is not considered an “actual cost” of the mandated program.

b. “Good cause” cases

The other issue the Controller found with the claimant's salaries and benefits costs was the time spent on activities for “good cause” cases. The Controller found that \$32,276 of the claimant's salaries and benefits costs and related indirect costs were unallowable because the Parameters and Guidelines do not identify activities related to Penal Code section 278.7 as a reimbursable cost.¹⁴⁷ The Parameters and Guidelines incorporate elements of Penal Code sections 278 and 278.5 as amended by the same statute that added Penal Code section 278.7, however Penal Code section 278.7 was not incorporated into the Parameters and Guidelines, therefore the Controller argues these costs are not reimbursable.¹⁴⁸

The claimant responded to the audit by explaining that when it investigates a reported child abduction case, often the alleged offender will claim they have good cause under Penal Code Section 278.7, or good cause may have been raised in a prior case with the same involved parties, but the circumstances must be investigated anew for the current case.¹⁴⁹ The District Attorney's mandate from the state can be found in Family Code sections 3130 and 3131: “to take all actions necessary to locate the party and the child and to procure compliance with the order” to appear in court with the child for purposes of adjudication of custody, and “to take all actions necessary to locate and return the child and the person who violated the [custody or visitation] order,” as well as assist in enforcement of the custody or visitation order or other order of the court by use of an appropriate civil or criminal proceeding.¹⁵⁰ “Good cause” cases are still a type of child abduction case district attorneys are required to investigate under the state's mandate, as they involve a person depriving another of their lawful custody or visitation as described in Family Code section 3131, but for which there is a lawfully excused reason justifying it. The District Attorney is still mandated by the state to take all actions

¹⁴⁵ Exhibit A, IRC, page 1921 (Final Audit Report).

¹⁴⁶ Exhibit A, IRC, page 1921 (Final Audit Report).

¹⁴⁷ Exhibit A, IRC, pages 1916-1917 (Final Audit Report).

¹⁴⁸ Exhibit A, IRC, page 1917 (Final Audit Report).

¹⁴⁹ Exhibit A, IRC, page 1919 (Final Audit Report).

¹⁵⁰ Exhibit A, IRC, page 1919 (Final Audit Report).

necessary to locate the parties and procure compliance with court orders, which necessarily involves evaluating the validity of any “good cause” claims raised. The Parameters and Guidelines state “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...” Sometimes actively assisting in resolving these disputes and in locating and returning the child results in the district attorney determining the alleged offender has good cause and is compliant with Penal Code 278.7.¹⁵¹ Good cause cases are still cases of child abduction as defined by Penal Code section 278.5, just ones in which there is a lawfully excused justification according to Penal Code section 278.7. The costs should therefore be allowable because they fall within mandated activities.

The Controller did not find this argument convincing, stating again that “the costs do not ‘fall within the mandated activities,’ because activities for PC 278.7 are not identified in the parameters and guidelines.”¹⁵² In its conclusion, the Controller noted that, during the audit, the claimant identified several cases that had been misidentified as “good cause” cases that later turned out to be child abduction cases after all.¹⁵³ The Controller allowed reimbursement for time spent on mandated activities for the misidentified cases, but all other “good cause” cases verified by the claimant were disallowed.¹⁵⁴

2. Reduction of Materials and Supplies

The claimant claimed a total of \$260,652 in materials and supplies costs during the audit period.¹⁵⁵ The Controller found that the claimant overstated materials and supplies, finding \$43,632 of these costs to be allowable and \$217,020 of these costs to be unallowable.¹⁵⁶ The costs were unallowable because the costs were allocated to STOP, rather than actual costs for the mandated program supported by source documents.¹⁵⁷ The claimant had a methodology for allocating materials and supplies costs incurred by STOP directly to the mandated program, which involved calculating the ratio of child abduction-related salaries and benefits to STOP’s total salaries and

¹⁵¹ Exhibit A, IRC, page 1920 (Final Audit Report).

¹⁵² Exhibit A, IRC, page 1922 (Final Audit Report).

¹⁵³ Exhibit A, IRC, page 1922 (Final Audit Report).

¹⁵⁴ Exhibit A, IRC, page 1922 (Final Audit Report).

¹⁵⁵ Exhibit A, IRC, page 1922 (Final Audit Report).

¹⁵⁶ Exhibit A, IRC, page 1922 (Final Audit Report).

¹⁵⁷ Exhibit A, IRC, page 1922 (Final Audit Report).

benefits, and then applying the applicable percentage to STOP's material and benefits costs.¹⁵⁸ These are not actual costs supported by source documentation.

In response, the claimant characterized the Controller as imposing additional requirements and limitations to claim costs directly attributable to a particular case in order to be reimbursable.¹⁵⁹ The Parameters and Guidelines permit cost allocation and allow for determining actual cost based on time records, time logs, and worksheets.¹⁶⁰ Using the percentage of time employees worked on mandated activities to determine the actual costs of materials and supplies for the mandate is a reasonable methodology for cost allocation. To further demonstrate this method's validity, the claimant provided an alternative cost allocation worksheet based on productive hourly rates and actual hours worked, which would have resulted in costs of \$222,966 after backing out the unallowed SD time, a difference of only \$5,946 compared to the methodology used.¹⁶¹ The claimant asserted this shows its methodology was comparably accurate and reasonable.

The Controller was not convinced, stating again that it is not arguing that each cost must be directly attributable to a particular case, but that claimed costs must be actual costs for the reimbursable state-mandated program. The claimant claimed both direct and allocated materials and supplies costs. When asked for source documentation, the claimant provided case files to support the direct materials supplies costs, which the Controller found to be acceptable.¹⁶² However, the claimant used its own methodology for allocating a percentage of the materials and supplies costs incurred by STOP as a whole to CAR, and then claimed these allocated costs as direct costs attributable to CAR. Additionally, the claimant did not provide source documentation for these costs, as required by the Parameters and Guidelines. It only provided cost allocation reports.¹⁶³ The Controller asserted the claimant can only claim actual costs for the reimbursable state-mandated program, which must be supported by source documents. Cost allocation reports are corroborating documents, not source documents, and therefore, the audit report concluded the allocated materials and supplies costs which were only supported with cost allocation reports have not been properly supported and are unallowable.

III. Positions of the Parties

A. County of Sacramento

The claimant in its IRC disputes all of the audit's reductions related to the reduction of salaries and benefits (SD time, "good cause" cases), and overstated materials and

¹⁵⁸ Exhibit A, IRC, page 1922 (Final Audit Report).

¹⁵⁹ Exhibit A, IRC, page 1923 (Final Audit Report).

¹⁶⁰ Exhibit A, IRC, page 1923 (Final Audit Report).

¹⁶¹ Exhibit A, IRC, page 1924 (Final Audit Report).

¹⁶² Exhibit A, IRC, page 1924 (Final Audit Report).

¹⁶³ Exhibit A, IRC, page 1925 (Final Audit Report).

supplies costs. Most of the claimant's arguments in the Written Narrative are identical to the ones it raised against the audit's initial findings, discussed above, with slight variations that reflect changes caused by the context changing from discussing the audit's findings directly with the auditor to explaining those findings to the Commission.

The claimant's IRC expands the explanation for how it handles "good cause" cases. The claimant explains that these cases are all initially classified as child abduction cases under Penal Code section 278.5, and it's only after the investigation finds all required elements for Penal Code section 278.7 have been met that the case is marked as a "good cause" case. Once that happens, the District Attorney's Office stops billing the state for any additional time spent on the case. The claimant states as follows:

Penal Code section 278.7 provides that section 278.5 does not apply if three criteria are met. First, the person must make a report within a reasonable time frame to the office of the district attorney of the county where the child resided before the action. Second, the person must commence within a reasonable time a custody proceeding in a court of competent jurisdiction consistent with the federal Parental Kidnapping Prevention Act or the Uniform Child Custody Jurisdiction Act. Third, the person must inform the district attorney's office of any change of address or telephone number of the person and the child. Until all three criteria are met, the person is still considered to fall under the provisions of section 278.5, for which all costs are reimbursable per the program's parameters and guidelines. This is the practice that the DA's Office has followed: once these criteria are met, the DA's Office marks the case as a "Good Cause" and stops billing time.¹⁶⁴

Additionally, for the materials and supplies costs, the claimant provides additional information identifying some of the specific things that were included in the allocated materials and supplies costs and describes the documentation that was provided to support those costs. According to the claimant:

Included in materials and supplies is State Unemployment Insurance (UI), Workers Compensation, and employee pension obligations. The UI program is mandated in accordance with federal law, the California UI Code and the California Code of Regulations, Title 22. All California employers must provide workers' compensation benefits to their employees under California labor Code Section 3700. Sacramento County is one of 20 counties which created and operated pension systems under the County Employees Retirement Law of 1937. All three of these employee costs are calculated and distributed through the County's Allocated Cost Package (ACP) and specifically excluded from the Productive Hour Rates provided by the Department of Finance. In the Audit Report under Finding 2 it is noted, "These costs are unallowable because the county claimed costs that were allocated to the State Targeted Offenders Unit, rather than actual cost supported by source

¹⁶⁴ Exhibit A, IRC, page 17 (Narrative).

documentation.” [citation omitted] The County does allocate the above reference costs because Sacramento County self-insures these mandated payroll costs, which is cheaper for the County and ultimately cheaper for the program.

The auditors determined, “The costs are unallowable because the county did not claim actual costs supported by source documentation.” [citation omitted] The general ledger of actual cost for STOP with cost calculations was provided to the auditors as requested by the California State Controller in the January 14, 2021, Sacramento County Engagement Letter. All material provided to the auditors followed the language from Section V of the Parameters and Guidelines. The general ledger only included actual cost, supported by time records, invoices, and receipts. All accounting and worksheets show the validity of such cost, are traceable and were created at or near the same time the actual cost was incurred.¹⁶⁵

The claimant submits the following supporting documents with the IRC:

- Declarations from John Black, Administrative & Financial Services Chief for Sacramento County District Attorney’s Office, declaring the authenticity of the STOP Billing Detail Reports; COMPASS Account Journals; and Sacramento County OMB A-87 Cost Allocation Plans for Fiscal Years 2016-2017, 2017-2018, and 2018-2019.¹⁶⁶
- STOP Billing Detail Reports for Fiscal Years 2016-2017, 2017-2018, and 2018-2019. The Billing Detail Reports list the salaries and benefits costs incurred by the Child Abduction program each fiscal year. These billing detail reports are organized by case number, with cost entries for each case sorted by the job title of the employee who incurred that cost. Each individual entry in the billing detail reports gives the employee’s initials; the date the cost was incurred; time spent to the hundredths decimal place; the employee’s hourly rate; resulting salary; the employee’s benefit rate; resulting benefits cost; indirect cost rate; resulting indirect costs; a general description of the activity performed and the total cost. Examples of some of the descriptions used include but are not limited to “case meeting,” “interview,” “on site investigation,” “supplemental investigation,” “report preparation,” “warrant preparation,” and “file review.” Many of the entries with descriptions such as “billing,” “supervision,” “general clerical,” “general attorney,” or “general investigation,” are prefaced with the initials “PD” or “SD.” Subtotals

¹⁶⁵ Exhibit A, IRC, page 18 (Narrative).

¹⁶⁶ Exhibit A, IRC, pages 20, 497, 524, 526, 1153, 1178, 1180, 1856, and 1884 (Declarations of John Black, Administrative & Financial Services Chief, Sacramento County District Attorney’s Office).

are given for each job classification that worked on a case, totals are given for each case, and a grand total is given at the end for each fiscal year.¹⁶⁷

- COMPASS Account Journals for Fiscal Years 2016-2017, 2017-2018, and 2018-2019. The Account Journals list all costs for STOP for each fiscal year. Entries are sorted by comment number, and each entry gives the comment number; posting date; reference document number; product document number, if available; funds center identification number (which is always 5805812 — the identification number the claimant’s COMPASS system uses for STOP, which was how the claimant identified the program’s costs within its COMPASS system); a brief descriptor of the cost item; the cost of that entry; and an additional comment line for providing more information about the entry, if needed. Some entries, such as for worker’s compensation insurance, state unemployment insurance liability, countywide IT services, and benefit administrative services include a note in the additional comments section marking it as an allocated cost. Subtotals are provided for each comment number, and the grand total for each fiscal year is provided at the end.¹⁶⁸ According to John Black’s Declarations, these Account Journals reflect billings “associated with the Child Abduction and Recovery Program during this time period.”¹⁶⁹
- Excerpts from the Sacramento County OMB A-87 Cost Allocation Plans for Fiscal Years 2016-2017, 2017-2018, and 2018-2019. Because the full Cost Allocation Plans are several hundred pages long, the claimant only provided the specific pages relevant to STOP.¹⁷⁰ These cost allocation plans list proposed allocated costs for each department, with entries for each type of possible allocated costs. The allocated costs categories listed are equipment use, CEO, shared systems, non-dept, civil services, personnel services, finance, regional parks, county counsel, and DRR. These allocated costs are then added together for the total costs, adjusted for any costs rolled forward and any other adjustments, and then the final sum of the proposed allocated costs for each department listed at the bottom of the equation.¹⁷¹ According to John Black’s declarations, the final sum

¹⁶⁷ Exhibit A, IRC, pages 21-496 (STOP Billing Detail Report, Fiscal Year 2016-2017); 527-1152 (STOP Billing Detail Report, Fiscal Year 2017-2018); and 1181-1855 (STOP Billing Detail Report, Fiscal Year 2018-2019).

¹⁶⁸ Exhibit A, IRC, pages 498-523 (COMPASS Account Journal, Fiscal Year 2016-2017); 1154-1177 (COMPASS Account Journal, Fiscal Year 2017-2018); and 1857-1883 (COMPASS Account Journal, Fiscal Year, 2018-2019).

¹⁶⁹ Exhibit A, IRC, pages 497, 1153, and 1856 (Declarations of John Black).

¹⁷⁰ Exhibit A, IRC, pages 524, 1178, and 1884 (Declarations of John Black).

¹⁷¹ Exhibit A, IRC, pages 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017), 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018), and 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019).

given for the proposed allocated costs of STOP “shows the costs associated with the Child Abduction and Recovery Program during this time period.”¹⁷²

In its rebuttal comments, the claimant reasserts that the Controller’s interpretation of the Parameters and Guidelines is overly narrow, as the Parameters and Guidelines allow for reimbursement of both direct and indirect costs, and permit the use of both cost allocation reports and corroborating documentation to support costs.¹⁷³ The claimant claims that the Parameters and Guidelines do not require all costs to be tied to individual staff working exclusively on CAR tasks, but instead require the claimed costs to be attributable to the operation of the reimbursable mandate, and that SD time represents administrative and operational work that is essential to the infrastructure that allows it to carry out mandated activities.¹⁷⁴ The claimant also argues that the Controller’s reliance on a previous IRC decision is misapplied, as that case involved estimated averages and time studies created after the fact without contemporaneous source documentation, whereas here, costs were incurred, tracked, and allocated in real time.¹⁷⁵

The claimant further argues the Controller’s interpretation of the Parameters and Guidelines with respect to “good cause” cases is also overly narrow, as reimbursable activities include “All actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding” and “complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5,” and only exclude “Costs associated with criminal prosecution, commencing with the defendant’s first appearance in a California court, for offenses defined in Sections 278 or 278.5.”¹⁷⁶ These costs were technically incurred under Penal Code sections 278/278.5, as the claimant only reclassifies cases under 278.7 after a thorough assessment to confirm the defendant meets all required elements, and 278.7 does not operate independently but rather modifies or provides context to 278/278.5.¹⁷⁷

Finally, the claimant continues to assert that the cost allocation methodology used for its materials and supplies costs is compliant with the Parameters and Guidelines, and that the allocated costs were properly claimed as direct costs because they were “directly supportive of CAR-mandated work.”¹⁷⁸ The Parameters and Guidelines explicitly permit reimbursement for items such as communication devices and office equipment, provided they are used for the mandate and consumed specifically for the purpose of

¹⁷² Exhibit A, IRC, pages 524, 1178, and 1884 (Declarations of John Black).

¹⁷³ Exhibit C, Claimant’s Rebuttal Comments, pages 1-2.

¹⁷⁴ Exhibit C, Claimant’s Rebuttal Comments, page 2.

¹⁷⁵ Exhibit C, Claimant’s Rebuttal Comments, page 2.

¹⁷⁶ Exhibit C, Claimant’s Rebuttal Comments, pages 3-4.

¹⁷⁷ Exhibit C, Claimant’s Rebuttal Comments, page 3.

¹⁷⁸ Exhibit C, Claimant’s Rebuttal Comments, page 5.

this mandate; the claimant asserts its cost allocation methodology achieves exactly that by identifying “the proportion of consumption attributable to CAR-related activities.”¹⁷⁹

B. State Controller’s Office

The Controller, in its comments on the IRC, asserts it found the denied costs unallowable “primarily because the County did not claim actual time spent on mandated activities and did not claim actual costs supported by source documentation.”¹⁸⁰ For SD time, the Controller stresses that, per the claimant’s own definitions, SD time is an allocated cost and is not specific to the CAR program.¹⁸¹ Although the claimant may have determined consolidating supervisory, clerical, and other general costs to be the most efficient way of operating the program, claimed costs must comply with the program’s Parameters and Guidelines, and SD time cannot be traced to the program’s reimbursable state-mandated activities. The Controller is unable to determine the validity of the costs of non-program specific activities and their relationship to reimbursable activities.¹⁸² The Controller cites to a previous IRC which dealt with a similar issue, Carlsbad Unified School District’s implementation of the *Stull Act* program (*The Stull Act*, 14-9825-I-02). In that Decision, the Commission found that it was correct as a matter of law, and not arbitrary or capricious for the Controller to completely reduce claimed costs to zero when its audit found that the claimant did not establish the relationship between claimed costs and the reimbursable activities using proper source documentation.¹⁸³ The billing detail reports reviewed during the audit did not describe the mandated functions performed or specify the actual number of hours devoted to each function, as required by the Parameters and Guidelines.¹⁸⁴ During the audit at issue here, the Controller was able to verify the validity of costs for activities performed directly on cases by reviewing case files to verify the time spent, when it occurred, and the relationship to reimbursable activities.¹⁸⁵ The billing detail reports show SD time based on allocated hours, but actual costs must be supported by source documents, and worksheets and system generated cost allocation reports are specific examples of corroborating documents, which can be used to support source documents but cannot be substituted for source documents themselves.¹⁸⁶ The claimant’s assertion that including both direct and indirect costs suggests “a range of related activities, even if not tied to a specific case, may be considered reimbursable if they are essential to fulfilling the mandated program activities,” is incorrect. The Parameters and Guidelines outline a list of specific reimbursable activities, and do not “suggest” a range of mandated

¹⁷⁹ Exhibit C, Claimant’s Rebuttal Comments, page 5.

¹⁸⁰ Exhibit B, Controller’s Comments on the IRC, page 7.

¹⁸¹ Exhibit B, Controller’s Comments on the IRC, page 11.

¹⁸² Exhibit B, Controller’s Comments on the IRC, pages 11-12.

¹⁸³ Exhibit B, Controller’s Comments on the IRC, page 12.

¹⁸⁴ Exhibit B, Controller’s Comments on the IRC, page 12.

¹⁸⁵ Exhibit B, Controller’s Comments on the IRC, page 13.

¹⁸⁶ Exhibit B, Controller’s Comments on the IRC, page 13.

activities or allow consideration of “essential” mandated activities as reimbursable.¹⁸⁷ Claimed costs for this program must be actual costs, and the actual number of hours must be linked to mandated activities. The Controller also cites to another previous IRC, this one regarding the CAR program, to support that to claim salaries and benefits incurred by this mandated program, the claimant’s source documentation must show the actual number of hours worked on mandated activities, as required by the Parameters and Guidelines (*Child Abduction and Recovery*, 08-4237-I-02 and 12-4237-I-03).¹⁸⁸ The claimant suggests reimbursement should also include additional activities it deems to be “essential to fulfilling the mandated program activities.” The Controller states this would be an expansion of the reimbursable activities and the claimant should request an amendment to the Parameters and Guidelines if it feels these activities should be included as reimbursable activities.¹⁸⁹

Regarding “good cause” cases, the Controller reiterates these costs do not “fall within the mandated activities,” because the Parameters and Guidelines do not identify activities for Penal Code section 278.7. The Controller notes that during the audit, the claimant provided a list of cases that had been misidentified as “good cause” cases that turned out to be child abduction cases after all, which caused the auditor to segregate the misidentified cases and review them separately; all other “good cause” cases identified by the claimant were denied.¹⁹⁰ The Parameters and Guidelines incorporate Penal Code section 278 and 278.5, which were amended by Chapter 988, Statutes of 1996. This same statute added Penal Code section 278.7, however it was not added to the Parameters and Guidelines. The Controller concludes, “PC 278.7 was never part of the Ps and Gs. Therefore, costs associated with PC 278.7 are not reimbursable.”¹⁹¹

Finally, the Controller disagrees with the claimant that the allocation methodology it used for its overstated materials and supplies costs was a reasonable approach to capture the actual costs associated with the program.¹⁹² The claimant claimed both direct and allocated materials and supplies costs. The direct materials and supplies costs were supported with case files and expense reports as well as invoices and receipts, and the Controller found these costs to be allowable.¹⁹³ For the allocated costs, the claimant developed a methodology for allocating a percentage of the materials and supplies costs incurred by STOP and tried to claim these as direct costs applicable to CAR.¹⁹⁴ These costs were allocated across all programs within STOP, but were claimed as direct costs attributable to the mandated program. The Parameters

¹⁸⁷ Exhibit B, Controller’s Comments on the IRC, page 14.

¹⁸⁸ Exhibit B, Controller’s Comments on the IRC, page 14.

¹⁸⁹ Exhibit B, Controller’s Comments on the IRC, page 14.

¹⁹⁰ Exhibit B, Controller’s Comments on the IRC, pages 14-15.

¹⁹¹ Exhibit B, Controller’s Comments on the IRC, page 15.

¹⁹² Exhibit B, Controller’s Comments on the IRC, page 15.

¹⁹³ Exhibit B, Controller’s Comments on the IRC, page 15.

¹⁹⁴ Exhibit B, Controller’s Comments on the IRC, page 15.

and Guidelines require that when claiming direct costs for materials and supplies, the claimant is required to “list the cost of the materials and supplies consumed specifically for the purposes of this mandate.”¹⁹⁵ The claimant never identifies how the allocated costs were consumed specifically for the purposes of this mandate, the auditors were therefore unable to determine how the allocated costs were “a direct cost of the mandate.”¹⁹⁶ Additionally, the large non-direct pool of allocated costs was for the STOP unit collectively, and the CAR program is only part of this unit, among other programs.¹⁹⁷ “The county calculated the ratio of the State Targeted Offenders Unit’s program-related salaries and benefits to the units total salaries and benefits,” and then applied that percentage to STOP’s materials and supplies costs to allocate those costs to the CAR program.¹⁹⁸

As noted above, in prior IRC Decisions, the Commission found that when a claimant fails to comply with the Parameters and Guidelines, the Controller has the ability to reduce the claim — and by extension, individual claim components — to zero. For the claimed allocated costs, the claimant did not list the costs of materials and supplies consumed specifically for the purpose of the mandate.¹⁹⁹ The audit found that \$465,094 of the claimant’s claimed costs during the audit period were unallowable because the claimant did not claim actual time spent on mandated activities and did not claim actual costs supported by source documentation. The Controller requests that the Commission find that the Controller correctly reduced the claimant’s claims for fiscal years 2016-2017, 2017-2018, and 2018-2019.²⁰⁰

The Controller provides the following documents in support of its comments:

- A declaration from Lisa Kurokawa, chief of the State Controller’s Office’s Compliance Audits Bureau, that all attached records are true copies of records either provided by the claimant or retained at the Compliance Audits Bureau’s place of business.²⁰¹
- The claiming instructions used in Fiscal Years 2016-2017, 2017-2018, and 2018-2019.²⁰²
- Documents in support of the audit’s findings, including the final audit decision; an email correspondence dated February 3, 2021, between the auditor and a representative of the claimant in which the claimant’s representative defined SD

¹⁹⁵ Exhibit B, Controller’s Comments on the IRC, page 16.

¹⁹⁶ Exhibit B, Controller’s Comments on the IRC, page 16.

¹⁹⁷ Exhibit B, Controller’s Comments on the IRC, page 16.

¹⁹⁸ Exhibit B, Controller’s Comments on the IRC, page 16.

¹⁹⁹ Exhibit B, Controller’s Comments on the IRC, page 16.

²⁰⁰ Exhibit B, Controller’s Comments on the IRC, page 17.

²⁰¹ Exhibit B, Controller’s Comments on the IRC, pages 4-5 (Tab 1).

²⁰² Exhibit B, Controller’s Comments on the IRC, pages 19-86 (Tab 3).

time as “time spent working on non-program specific activities for the unit as a whole”; the Commission’s Decision in Carlsbad Unified School District’s Incorrect Reduction Claim regarding the Stull Act (14-9825-I-02), the Commission’s Decision in County of Santa Clara’s Incorrect Reduction Claim regarding the Child Abduction and Recovery program (08-4237-I-02 and 12-4237-I-03); Penal Code section 278.7; and an email correspondence dated August 27, 2021, between the auditor and a representative of the claimant in which the claimant’s representative identified the “good cause” cases which “may have been reported to our office as good cause cases, but turned out to be child abduction cases after all.”²⁰³

IV. Discussion

Government Code section 17561(d) authorizes the Controller to audit the claims filed by local agencies and school districts and to reduce any claim for reimbursement of state-mandated costs if the Controller determines that the claim is excessive or unreasonable.

Government Code section 17551(d) requires the Commission to hear and decide a claim that the Controller has incorrectly reduced payments to the local agency or school district. If the Commission determines that a reimbursement claim has been incorrectly reduced, section 1185.9 of the Commission’s regulations requires the Commission to send the decision to the Controller and request that the costs in the claim be reinstated.

The Commission must review questions of law, including interpretation of the parameters and guidelines, de novo, without consideration of legal conclusions made by the Controller in the context of an audit. The Commission is vested with exclusive authority to adjudicate disputes over the existence of state-mandated programs within the meaning of article XIII B, section 6 of the California Constitution.²⁰⁴ The Commission must also interpret the Government Code and implementing regulations in accordance with the broader constitutional and statutory scheme. In making its decisions, the Commission must strictly construe article XIII B, section 6 and not apply it as an “equitable remedy to cure the perceived unfairness resulting from political decisions on funding priorities.”²⁰⁵

With regard to the Controller’s audit decisions, the Commission must determine whether they were arbitrary, capricious, or entirely lacking in evidentiary support. This standard

²⁰³ Exhibit B, Controller’s Comments on the IRC, pages 88-190 (Tab 4).

²⁰⁴ *Kinlaw v. State of California* (1991) 54 Cal.3d 326, 331-334; Government Code sections 17551, 17552.

²⁰⁵ *County of Sonoma v. Commission on State Mandates* (2000) 84 Cal.App.4th 1264, 1281, citing *City of San Jose v. State of California* (1996) 45 Cal.App.4th 1802, 1817.

is similar to the standard used by the courts when reviewing an alleged abuse of discretion of a state agency.²⁰⁶ Under this standard, the courts have found:

When reviewing the exercise of discretion, “[t]he scope of review is limited, out of deference to the agency’s authority and presumed expertise: ‘The court may not reweigh the evidence or substitute its judgement for that of the agency. [Citation.]’” ... “In general ... the inquiry is limited to whether the decision was arbitrary, capricious, or entirely lacking in evidentiary support...” [Citations.] When making that inquiry, the “ ‘ ‘court must ensure that an agency has adequately considered all relevant factors, and has demonstrated a rational connection between those factors, the choice made, and the purposes of the enabling statute.’ ”²⁰⁷

The Commission must review the Controller’s audit in light of the fact that the initial burden of providing evidence for a claim of reimbursement lies with the claimant.²⁰⁸ In addition, sections 1185.1(f)(3) and 1185.2(d) and (e) of the Commission’s regulations require that any assertions of fact by the parties to an IRC must be supported by documentary evidence. The Commission’s ultimate findings of fact must be supported by substantial evidence in the record.²⁰⁹

A. The Claimant Timely Filed this IRC Within Three Years from the Date the Claimant First Received from the Controller a Final State Audit Report, Letter, or Other Written Notice of Adjustment to a Reimbursement Claim, which Complies with Government Code Section 17558.5(c).

Government Code section 17558.7(a) states: “If the Controller reduces a claim approved by the commission, the claimant may file with the commission an incorrect reduction claim pursuant to regulations adopted by the commission.” Section 1185.1(c) of the Commission’s regulations requires an IRC to be filed no later than three years after the date the claimant receives a final state audit report, letter, or other written notice of adjustment to a reimbursement claim, which complies with Government Code section 17558.5(c). Under Government Code section 17558.5(c), the Controller is required to notify the claimant in writing within 30 days after issuance of a remittance advice of any adjustment to a reimbursement claim resulting from an audit or review.

²⁰⁶ *Johnson v. Sonoma County Agricultural Preservation and Open Space Dist.* (2002) 100 Cal.App.4th 973, 983-984. See also *American Bd. of Cosmetic Surgery, Inc. v. Medical Bd. of California* (2008) 162 Cal.App.4th 534, 547.

²⁰⁷ *American Bd. of Cosmetic Surgery, Inc. v. Medical Bd. of California* (2008) 162 Cal.App.4th 534, 547-548.

²⁰⁸ *Gilbert v. City of Sunnyvale* (2005) 130 Cal.App.4th 1264, 1274-1275.

²⁰⁹ Government Code section 17559(b), which provides that a claimant or the state may commence a proceeding in accordance with the provisions of section 1094.5 of the Code of Civil Procedure to set aside a decision of the Commission on the ground that the Commission’s decision is not supported by substantial evidence in the record.

The notice must specify which claim components were adjusted and in what amount, as well as interest charges, and the reason for the adjustment.²¹⁰

Here, the final audit report was issued on February 23, 2022.²¹¹ The audit report specifies the claim components and amounts adjusted, as well as the reasons for the adjustments, and therefore complies with the section 17558.5(c) notice requirements.²¹² The IRC was filed on November 25, 2024.²¹³ This is within three years of issuing the final audit report, meaning the IRC was timely filed.

B. The Controller’s Reduction of Salaries and Benefits Costs Based on SD Time and Reduction of Materials and Supplies Costs Are Correct as a Matter of Law.

1. The Reduction of Salaries and Benefits for the \$154,127 in Direct Costs and any Related Indirect Costs Based on Standard Distributed Time (“SD Time”) Is Correct as a Matter of Law, because SD Time Is for “Non-Program Specific” Activities and Does Not Represent the Claimant’s Actual, Direct Costs to Implement the Mandated Program.

Government Code section 17564(b) states that reimbursement claims filed with the Controller shall be filed in the manner prescribed in the Parameters and Guidelines. The Parameters and Guidelines for a state-mandated program are regulatory in nature and are binding on the parties, and the interpretation of the Parameters and Guidelines is a question of law.²¹⁴

In this case, when claiming direct costs for salary and employees’ benefits, Section VII.A.1. of the Parameters and Guidelines state claimants must:

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.²¹⁵

²¹⁰ Government Code section 17558.5(c).

²¹¹ Exhibit A, IRC, page 1907 (Final Audit Report).

²¹² Exhibit A, IRC, pages 1906-1951 (Final Audit Report).

²¹³ Exhibit A, IRC, page 1.

²¹⁴ *California School Boards Association v. State of California* (2009) 171 Cal.App.4th 1183, 1201; *Clovis Unified School Dist. v. Chiang* (2010) 188 Cal.App.4th 794, 798; Government Code sections 17561(d)(1), 17564(b), and 17571.

²¹⁵ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.1.).

The claimant argues that rejecting SD time because it is non-program specific and costs must be directly related to the program is inconsistent with the Parameters and Guidelines, because the Parameters and Guidelines allow reimbursement for both direct and indirect costs.²¹⁶

It is true that the Parameters and Guidelines allow reimbursement for both direct and indirect costs, but the claimant claimed SD time as a direct cost, not an indirect cost. Direct costs are “costs that can be traced to specific goods, services, units, programs, activities, or functions” of the state-mandated program.²¹⁷ When claiming direct costs for salary and employees’ benefits, Section VII.A.1. of the Parameters and Guidelines expressly requires the claimant to “identify the employees, show their classification, and describe the mandated functions performed and specify the actual number of hours devoted to each function.”

As admitted by the claimant, however, the employees who provided support to STOP as a whole — performing activities for the benefit of the entire unit such as clerical, supervisory, and billing — recorded their time generally as Standard Distributed, or SD time, and the claimant then allocated this time among the cases worked each month based on FTE percentages. According to the definition the claimant provided during the audit:

This is time spent working on non-program specific activities for the [STOP] unit as a whole. For example, a clerical person performs the mail run which takes 2.0 hours. They enter this as 2.0 hours general clerical and charge it to the whole unit. If we only worked on 4 cases that month, (1 Child Abduction, 1 SVP, 1 Prisons and 1 WF), each case in the month would get the 2.0 hours spread based on the FTE percentage for each unit.²¹⁸

By the claimant’s own definition, SD time is time spent on “non-program specific activities.” Time spent on non-program specific activities does not satisfy the requirement in the Parameters and Guidelines to “specify the actual number of hours devoted to each function” of the state-mandated program. Moreover, SD time cannot be traced to specific goods, services, units, programs, activities, or functions of the mandated program because it is time spent on activities for the benefit of the STOP unit in general, not the mandated CAR program specifically. Using a cost allocation methodology does not fix this problem, because all the cost allocation does is determine the CAR program’s fair share of the costs of these activities that it jointly benefitted

²¹⁶ Exhibit C, Claimant’s Rebuttal Comments, page 1.

²¹⁷ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.).

²¹⁸ Exhibit B, Controller’s Comments on the IRC, page 131 (Tab 4, email correspondence between the auditor and claimant’s representative, date February 3, 2021).

from, and still does not trace the costs to goods, services, etc., of the CAR program specifically. It is therefore incorrect to claim it as a direct cost of the program.

Even assuming the claimant's SD time could be considered a direct cost of the program, the claimant did not support its actual costs with proper source documentation. Section V. of the Parameters and Guidelines states:

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. *Actual costs are those costs actually incurred to implement the mandated activities.* Actual costs must be *traceable and supported by source documents* that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. *A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question.* Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, training packets, and declarations. Declarations must include a certification or declaration stating, "I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge." Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.²¹⁹

Thus, only the costs actually incurred to implement the mandated activities can be claimed for reimbursement, and these costs must be traceable and supported by contemporaneous source documents. Corroborating documents can be used to support source documents by providing additional context to the source documents, but they are not a substitute for the source documents themselves.

The claimant argues its billing detail reports met these requirements because it allocated SD time to the mandated program using employee time records that were created contemporaneously and used a widely accepted cost methodology.²²⁰ To claim salaries and employees' benefits as a direct cost pursuant to the Parameters and Guidelines, the claimant needs to be able to provide source documents that show the employees' name and their job classification, the mandated activities performed, and *the actual time spent on each activity*, the hourly rate, and the related benefit.²²¹ The

²¹⁹ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.), emphasis added.

²²⁰ Exhibit C, Claimant's Rebuttal Comments, page 2.

²²¹ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VII.A.1.), emphasis added.

claimant's billing detail reports provide employee initials, job classifications, the number of hours spent on an activity, their hourly rates, and a brief description of the activity. In the case of the claimant's SD time entries, these entries had descriptions such as "supervision," "billing," "general clerical," and "general attorney."²²² However, the SD time entries in the billing detail reports represent each case's allocated share of the time spent on non-program specific activities, after these costs were allocated.

The claimant argues that the Parameters and Guidelines allow the use of time records and time logs as source documentation.²²³ However the billing detail reports are not time records or time logs for claimant's SD time; they are records of how costs for SD time were allocated to each case within the program. In other words, they are cost allocation reports. The claimant asserts that it used "time records, time logs, and worksheets generated by employees detailing the time they worked on Child Abduction and Recovery activities, and then used cost allocation to determine the full-time equivalent percentage of those expenses attributable to that particular program," but the claimant did not provide any of these documents to support the costs.²²⁴ Although the Parameters and Guidelines allow claimants to use the average number of hours devoted to each function when supported with a documented time study, a documented time study was not provided and using a cost allocation methodology to determine this program's share of non-program specific costs is not the same thing as performing a time study.²²⁵

According to the Parameters and Guidelines, cost allocation reports are not source documents, they are corroborating documents ("Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated) . . ."). Allocated time is not a substitute for the actual time spent on an activity because there is no way to be certain that the claimant's allocation methodology results in an accurate representation of the actual time spent on the mandated CAR Program. The claimant may presume this to be an irrelevant detail, as its STOP unit only handles state mandated programs, and thus all time spent on non-program specific activities for STOP would be reimbursed by the state in the end, regardless of whether its allocation methodology distributed hours accurately to each program. However, the Parameters and Guidelines still require claimants to report the actual number of hours spent on the reimbursable activity for this program when claiming employee salaries and benefits as a direct cost.

Costs which cannot be directly attributed to the program because they are not solely for the benefit of one program are more properly reimbursed as indirect costs. Indirect costs are "costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program

²²² See Exhibit A, IRC, page 21 (STOP Billing Detail Report, Fiscal Year 2016-2017).

²²³ Exhibit C, Claimant's Rebuttal Comments, page 1.

²²⁴ Exhibit A, IRC, page 1918 (Final Audit Report).

²²⁵ See, for example, the Controller's Time Study Guidelines, https://sco.ca.gov/Files-ARD-Local/Mancost_timestudyguidelines_2022.pdf (accessed on January 29, 2026).

without efforts disproportionate to the result achieved,” and specific examples of indirect costs listed in the Parameters and Guidelines include the overhead costs of the unit performing the mandate and the costs of central government services distributed to other departments based on a systematic and rational basis through a cost allocation plan.²²⁶ This description fits the claimant’s “non-program specific” SD time perfectly. To claim indirect costs, claimants utilize the procedure provided in the OMB Circular A-87, and they have the option of either using 10% of direct labor costs or submitting an Indirect Cost Rate Proposal with their reimbursement claim if their indirect costs exceed 10%.²²⁷ The claimant did in fact claim and receive indirect costs using an Indirect Cost Rate Proposal for all three audit years, which calculated indirect costs based on a percentage of the claimed direct salaries and benefits costs at a rate between 31.58 and 34.98 percent each year.²²⁸ By claiming its costs from non-program specific activities as direct costs, the claimant also increased the indirect costs it received according to its indirect cost rate as a result. Using cost allocation methods to determine a program’s share of overhead expenses, such as time spent on non-program specific administrative tasks for the benefit of the unit as a whole, does not change those costs from indirect to direct costs. The costs of the claimant’s non-program specific activities should have more properly been factored into the claimant’s Indirect Cost Rate Proposal and claimed as an indirect cost.

Here, the claimant claimed time spent on non-program specific activities as a direct cost of the program and did not support these activities with contemporaneous source documentation that showed the actual time spent on these activities for the program specifically, but only provided corroborating documentation of how it allocated costs to CAR for its share of costs incurred by the whole STOP unit. This does not comply with the Parameters and Guidelines requirements for claiming actual direct costs for reimbursement.

Accordingly, the Controller’s reduction of costs for salaries and benefits based on allocated time is correct as a matter of law because time allocation does not specify the actual number of hours employees devoted to each function for this program specifically, as required by Section VII.A.1. of the Parameters and Guidelines.

²²⁶ Exhibit A, IRC, page 1895 (2009 Amendment to Parameters and Guidelines, section VII.B.).

²²⁷ Exhibit A, IRC, page 1896 (2009 Amendment to Parameters and Guidelines, section VII.B.).

²²⁸ Exhibit A, IRC, pages 1936 (Claimant’s Custody of Minors – Child Abduction and Recovery Claim Summary for Fiscal Year 2016-2017, Form-1, Items (6) and (7)); 1941 (Claimant’s Custody of Minors – Child Abduction and Recovery Claim Summary for Fiscal Year 2017-2018, Form-1, Items (6) and (7)); and 1947 (Claimant’s Custody of Minors – Child Abduction and Recovery Claim Summary for Fiscal Year 2018-2019, Form-1, Items (6) and (7)).

2. The Reduction of the Costs for Materials and Supplies Is Correct as a Matter of Law, Because Allocated Costs for Materials and Supplies Do Not Comply with the Parameters and Guidelines.

Regarding the claimant's overstated materials and supplies costs, the issue here is fairly similar to the issue with SD time, in that both involve the claimant using cost allocation methods to determine what it believes is CAR's fair share of costs that were incurred by the STOP unit as a whole, and then claiming those costs as a direct cost incurred by the program itself.

Section VII.A.3. of the Parameters and Guidelines state the requirements for when claiming direct costs for materials and supplies:

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. *List the cost of the materials and supplies consumed specifically for the purposes of this mandate.* Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.²²⁹

Thus, the Parameters and Guidelines require the claimant to list the actual cost of the materials and supplies consumed specifically for the mandated program.

The claimant's reimbursement claims included documentation of the method it used to calculate CAR's allocated share of STOP's materials and supplies costs (listed in its system as services and supplies).²³⁰ The claimant calculated its materials and supplies costs for the program by taking the total services and supplies costs (Object 20 in the claimant's accounting journal) incurred by STOP in the given year, excluding costs for business/conference expenditures, business travel, education/training, employee transportation, transportation of persons, and any direct costs incurred by CAR, and added that to STOP's costs for Intrafund transfers (Object 60 in the claimant's accounting journal), state unemployment insurance, workers' compensation, pension obligation bond debt, pension obligation bond debt services, and STOP's share of the county's OMB A-87 cost allocation plan, and considered this total STOP's pro-rated

²²⁹ Exhibit A, IRC, page 1895 (2009 Amendment to Parameters and Guidelines, section VII.A.3.), emphasis added.

²³⁰ Exhibit A, IRC, pages 1938 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2016-2017, Attachment A, Calculation of Service and Supplies Costs for CAR), 1944 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2017-2018, Attachment A, Calculation of Service and Supplies Costs for CAR), and 1950 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2018-2019, Attachment A, Calculation of Service and Supplies Costs for CAR).

non-travel and training costs.²³¹ Many of these costs were themselves allocated to STOP using undisclosed methodologies.²³² The claimant then took the salaries and benefits direct costs it claimed for CAR that year and divided it by the total salaries and benefits costs incurred by STOP as a whole, and used this to determine a percentage of STOP's costs that it can attribute to CAR. It then applied that percentage to STOP's pro-rated non-travel and training costs and added that amount to CAR's direct costs to find the total non-travel and training CAR costs to be reported as direct costs for CAR "Services and Supplies."²³³

The claimant's services and supplies costs therefore consist of a mix of both costs directly incurred by the program and costs that were incurred by STOP as a whole, of which a portion was then allocated to CAR using a cost allocation methodology based on the percentage of STOP's salaries and benefits costs it reported as direct costs of CAR.

The Controller found that the claimant's direct material and supply costs were properly supported with case files and invoices which showed the direct costs consumed specifically for the purpose of the mandate, and therefore found these costs to be allowable; while the claimant's allocated costs were not supported with source documentation, and therefore these costs were reduced to zero.²³⁴

The claimant argues that using a cost allocation methodology is permissible under the Parameters and Guidelines, because Section V. allows for reimbursement of both direct and indirect costs of materials and supplies; evidence corroborating source

²³¹ Exhibit A, IRC, pages 1938 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2016-2017, Attachment A, Calculation of Service and Supplies Costs for CAR), 1944 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2017-2018, Attachment A, Calculation of Service and Supplies Costs for CAR), and 1950 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2018-2019, Attachment A, Calculation of Service and Supplies Costs for CAR).

²³² See Exhibit A, IRC, pages 498-523 (COMPASS Account Journal, Fiscal Year 2016-2017); 1154-1177 (COMPASS Account Journal, Fiscal Year 2017-2018); and 1857-1883 (COMPASS Account Journal, Fiscal Year, 2018-2019). Note that several of the entries in these accounting journals include a comment marking it as an allocated cost.

²³³ Exhibit A, IRC, pages 1938 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2016-2017, Attachment A, Calculation of Service and Supplies Costs for CAR), 1944 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2017-2018, Attachment A, Calculation of Service and Supplies Costs for CAR), and 1950 (Final Audit Report, Claimant's Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2018-2019, Attachment A, Calculation of Service and Supplies Costs for CAR).

²³⁴ Exhibit A, IRC, page 1924 (Final Audit Report).

documentation may include cost allocation reports, time logs, and worksheets; and its cost allocation methodology relied on time-tracked data of billable hours for employees complying with the CAR program-related activities.²³⁵

Although the Parameters and Guidelines do allow reimbursement for both direct and indirect costs, the claimant claimed all of its materials and supplies costs — including its allocated costs — as direct costs, not indirect costs.²³⁶ As discussed above, the Parameters and Guidelines lay out a separate procedure for claiming indirect costs, which involves either using ten percent of direct labor, excluding fringe benefits, or submitting an Indirect Cost Rate Proposal.²³⁷ Additionally, the Parameters and Guidelines define cost allocation reports as corroborating documents, not source documents. The documentation of claimant’s cost allocation methodology is a cost allocation report, making it a corroborating document. Some of the items recorded in the accounting journals are themselves costs that were allocated to the claimant’s STOP unit, without any source documentation to support them.²³⁸ And unlike the materials and supplies costs that the claimant asserted were directly consumed by the CAR program, and which were supported with case files and records that showed how exactly these materials and supplies were consumed specifically for the purpose of this mandate, and with invoices and receipts that supported their costs, no documentation provided supports that the allocated costs were *consumed specifically* for the purpose of the CAR program.

²³⁵ Exhibit C, Claimant’s Rebuttal Comments, pages 4-5.

²³⁶ Exhibit A, IRC, pages 1936 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2016-2017), 1941 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2017-2018), and 1947 (Final Audit Report, Claimant’s Custody of Minors – Child Abduction and Recovery Claim for Payment Fiscal Year 2018-2019). In Fiscal Year 2018-2019, the claimant claimed its services and supplies costs as Contract Services instead of Materials and Supplies. The Controller noted this to be an error during its audit (see Exhibit A, IRC, page 1915 (Final Audit Report, Footnote C)).

²³⁷ Exhibit A, IRC, page 1896 (2009 Amendment to Parameters and Guidelines, section VII.B.).

²³⁸ For example, the entries in claimant’s accounting journals for liability insurance, countywide IT services, facility use, and employee benefits include a comment noting it to be an allocated cost. See Exhibit A, IRC, pages 513, 519, 522, and 523 (COMPASS Accounting Journal, fiscal year 2016-2017); 1166, 1172, and 1176 (COMPASS Accounting Journal, fiscal year 2017-2018); and 1870, 1871, 1878, and 1883 (COMPASS Accounting Journal, fiscal year 2018-2019). Additionally, the OMB A-87 Cost Allocation Plan shows STOP’s allocated share of some county-wide costs. Exhibit A, IRC, pages 525 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2016-2017), 1179 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2017-2018), and 1885 (Excerpt from the Sacramento County OMB A-87 Cost Allocation Plan, Fiscal Year 2018-2019).

The claimant asserts that it was proper to claim allocated costs as a direct cost because the purpose and use of those resources were “directly supportive of CAR’s state-mandated work,” and that its cost allocation methodology identifies the proportion of consumption that can be attributed to CAR’s activities.²³⁹ However, using cost allocation methodologies does not change an indirect cost into a direct one, because allocated costs do not show those costs were for “materials and supplies *consumed specifically for the purposes of this mandate*.”²⁴⁰ The services and supplies costs listed in the claimant’s accounting journals include entries for a broad range of supplies and services such as books, membership dues, office supplies, postal service, cellphones, legal services, data processing services, interpretation services, and witness fees, just to name a few.²⁴¹ While it’s a reasonable assumption that CAR consumed some of these materials and may have benefitted in a broad sense by having them available, there is no guarantee the claimant’s cost allocation methodology resulted in an accurate assessment of what the CAR program consumed specifically to comply with the mandate. Furthermore, there is no evidence that the claimant’s methodology for determining STOP’s pro-rated non-travel and training costs made any efforts to exclude the costs of materials and supplies consumed specifically by the *other* state reimbursable programs served by STOP, meaning CAR may have been allocated a share of the costs directly incurred by other programs.

The allocated costs for materials and supplies were claimed as direct costs, but the documentation provided to support the allocated costs does not show the allocated materials and supplies costs were consumed specifically for the purpose of the mandate. Therefore, the claimant’s direct costs for materials and supplies are not adequately supported with contemporaneous source documents that support the claimant’s actual costs to implement the mandated program. The claimant’s claim therefore did not comply with the Parameters and Guidelines and the Controller’s reduction is correct as a matter of law.

²³⁹ Exhibit C, Claimant’s Rebuttal Comments, page 5.

²⁴⁰ Exhibit A, IRC, page 1895 (2009 Amendment to Parameters and Guidelines, section VII.A.3.), emphasis added.

²⁴¹ Exhibit A, IRC, pages 498-523 (COMPASS Account Journal, Fiscal Year 2016-2017); 1154-1177 (COMPASS Account Journal, Fiscal Year 2017-2018); and 1857-1883 (COMPASS Account Journal, Fiscal Year, 2018-2019).

C. Reduction of Salaries and Benefits for the \$32,276 in Direct Costs and any Related Indirect Costs for “Good Cause” Cases Is Incorrect as a Matter of Law. District Attorneys Are Obligated by the Parameters and Guidelines to Obtain Compliance with Court Orders Relating to Child Custody or Visitation Proceedings; Determining that the Offender Has Good Cause and Is Compliant with the Requirements in Penal Code Section 278.7 Is One Possible Resolution. Therefore, the Difference of \$32,276, Plus Related Indirect Costs, Has Been Incorrectly Reduced and Should Be Reinstated to the Claimant.

The Controller denied \$32,276 of the claimant’s salaries and benefits costs that were attributed to time spent on activities related to “good cause” cases (now identified in Penal Code section 278.7), because the Parameters and Guidelines do not identify activities related to Penal Code section 278.7 as a reimbursable cost.²⁴² The Controller states that Penal Code section 278.7 was added by the 1996 legislation, which also amended Penal Code sections 278 and 278.5. Sections 278 and 278.5, as amended in 1996, were incorporated into the current Parameters and Guidelines.²⁴³ Because these two sections were incorporated into the Parameters and Guidelines, but Penal Code section 278.7 was not, the Controller reasoned that no costs claimed under section 278.7 are reimbursable. The Controller then ends its analysis by noting that during the audit, the claimant identified several cases that were originally identified as “good cause” cases that later turned out to be child abduction cases after all; the Controller therefore allowed reimbursement for time spent on mandated activities for the mis-identified cases.²⁴⁴

The Commission finds that the Controller’s interpretation of the Parameters and Guidelines applicability to “good cause” cases is incorrect as a matter of law.

The Parameters and Guidelines define the scope of the mandate as follows:

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3130 to 3134.5, with the exception of those activities listed in Section VI.²⁴⁵

The Parameters and Guidelines authorize reimbursement for “obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of

²⁴² Exhibit A, IRC, pages 1916-1917 (Final Audit Report).

²⁴³ Exhibit A, IRC, page 1917 (Final Audit Report).

²⁴⁴ Exhibit A, IRC, page 1922 (Final Audit Report).

²⁴⁵ Exhibit A, IRC, page 1891 (2009 Amendment to Parameters and Guidelines, section V.A.).

custody or visitation orders, and “utilizing *any appropriate* civil or criminal court action to secure compliance,” which includes the preparation and investigation of reports and requests for assistance.²⁴⁶

The only non-reimbursable costs are those “associated with criminal prosecution, *commencing with the defendant's first appearance in a California court*, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.”²⁴⁷

Thus, under the Parameters and Guidelines, and as further explained below, all activities performed by district attorney offices in these cases relating to child custody or visitation proceedings and the enforcement of those proceedings pursuant to Family Code sections 3130 to 3134.5, including the use of any appropriate criminal court action to secure compliance, is eligible for reimbursement *until the defendant's first appearance in court* for allegations that the defendant committed the crimes in sections 278 and 278.5.

Although the Controller argues that since Penal Code section 278.7 is not expressly identified in the Parameters and Guidelines the costs associated with section 287.7 are not eligible for reimbursement, Penal Code sections 278, 278.5, and 278.7 simply put the reimbursable activities, which are mandated by Family Code sections 3130 and 3131, into context and define the scope of the mandate. The Penal Code sections themselves do not impose any state-mandated activities on the county.

Specifically, Family Code section 3130 requires that when a petition to determine custody has been filed with the courts or a temporary custody order has been entered pending a determination of custody, and the whereabouts of the party in possession of the child are not known or there is reason to believe the party may not appear in the proceedings although ordered to appear personally with the child, “the district attorney shall take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child for the purposes of adjudication of custody.”²⁴⁸ Family Code section 3131 requires that if a custody or visitation order has been entered by a court of competent jurisdiction and the child is taken or detained by another person in violation of the order, “the district attorney shall take all actions necessary to locate and return the child and the person who violated the order *and to assist in the enforcement of the custody or visitation order by use of an appropriate civil or criminal proceedings.*”²⁴⁹ These code sections and their predecessors are what created the state mandate approved by the Board of Control, which, as the Parameters and Guidelines state “require district attorney offices to actively assist in the resolution

²⁴⁶ Exhibit A, IRC, page 1892 (2009 Amendment to Parameters and Guidelines, section V.B.1.b.), emphasis added.

²⁴⁷ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, section VI.), emphasis added.

²⁴⁸ Family Code section 3130.

²⁴⁹ Family Code section 3131, emphasis added.

of child custody problems including visitation disputes, the enforcement of custody decrees and any other order of the court [both civil and criminal] in a child custody proceeding.”²⁵⁰

Penal Code sections 278 and 278.5 establish the crimes for maliciously taking or concealing a child in cases where the defendant has or does not have a right to custody. And, pursuant to the plain language of the Parameters and Guidelines, *all* costs to obtain compliance with court orders relating to child custody or visitation proceedings and the enforcement of those orders, and utilizing any appropriate criminal court action to secure compliance are eligible for reimbursement *up to the point of the “defendant’s first appearance* in a California Court, for offenses defined in Sections 278 or 278.5 of the Penal Code.”²⁵¹ Any costs incurred by the district attorney’s office after the defendant’s direct appearance in court on those crimes is not reimbursable.

If the facts establish that the defendant acted with “good cause” when taking or concealing the child pursuant to Penal Code section 278.7, the defendant will not be guilty of the crime in section 278.5. As the court determined, the criminal intent or malice requirement in Penal Code section 278.5 and the good faith defense in section 278.7 are *intertwined*.²⁵² Thus, facts or circumstances addressing any “good cause” element in these proceedings have to be addressed by the district attorney’s office in order to comply with the mandate to “actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation.” In this respect, the claimant explains the way in which investigation into an alleged claim of child abduction intermingles with investigation into whether the elements of a “good cause” defense under section 278.7 are met as follows:

Child abduction cases take many different forms, oftentimes evolving as an investigation unfolds. Complaints of a child abduction are received and reviewed by DA staff. It is not uncommon that while investigating a complaint, the DA’s Office will be contacted by the alleged offender with a “Good Cause” claim pursuant to Penal Code section 278.7 that the person has a good faith and reasonable belief that the child, if left with the other person, will suffer immediate bodily injury or physical harm. Furthermore, frequently the DA’s Office will receive multiple complaints regarding the same child or children and involved parties, which may relate back to a

²⁵⁰ Exhibit A, IRC, page 1890 (2009 Amendment to Parameters and Guidelines, Section II.). See also, Civil Code section 4604, as added by Statutes 1976, Chapter 1399, section 3; Exhibit X (1), 1990 Amendment to Parameters and Guidelines, pages 3-4 (Section II.).

²⁵¹ Exhibit A, IRC, page 1894 (2009 Amendment to Parameters and Guidelines, Section VI.A.).

²⁵² *People v. Neidinger* (2006) 40 Cal.4th 67, 79, emphasis added.

prior “Good Cause” claim, but each new complaint must be investigated anew.

[...]

The Legislature created the Child Abduction and Recovery Mandate by statute in 1976. The code sections that set forth these provisions and the specific mandates were thereafter repealed and reissued with different section numbers. Former Civil Code section 4604 was reissued as Family Code sections 3130 and 3131. Family Code section 3130 provides that if a petition to determine custody of a child has been filed in court or a temporary order pending determination of custody has been entered, and the whereabouts of a party in possession of the child are not known or there is reason to believe that the party may not appear in the proceedings although ordered to appear personally with the child, *District Attorneys are mandated to take all actions necessary to locate the party and the child and to procure compliance with the order to appear with the child* for purposes of adjudication of custody. Family Code section 3131 provides that if a custody or visitation order has been entered and the child is taken or detained by another person in violation of the order, *District Attorneys are mandated to take all actions necessary to locate and return the child and the person who violated the order*, as well as assist in enforcement of the custody or visitation order or other order of the court by use of an appropriate civil or criminal proceeding. Neither section provides for or mentions a “Good Cause” exception. Although such a claim may arise in the course of an investigation, District Attorneys are still mandated by statute to take all actions necessary in locating the parties and procuring compliance, which would necessarily involve an evaluation of any “Good Cause” claim that is made.

Furthermore, as previously noted, subsection A of section V in the Parameters and Guidelines provides, “Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney *actively assist in the resolution of child custody and visitation problems*; for the enforcement of custody and visitation orders; *for all actions necessary to locate and return a child(ren)* by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody and visitation...” (emphasis added). Actively assisting in the resolution of child custody and visitation problems can involve and result in a “Good Cause” claim. All actions necessary in locating and returning a child can involve and result in a “Good Cause” claim. Thus, those costs should be allowable as they fall within mandated activities.

[...]

Part of investigating a potential criminal matter involves a determination of whether any particular defenses would excuse or justify the behavior, thus negating the possibility of successfully utilizing criminal proceedings to

prosecute the matter. Imagine the state mandated that DA's Offices investigate homicide cases under Penal Code section 187. However, Penal Code section 196 sets forth when a homicide may be justified, which includes homicides committed in self-defense. Using the same logic followed in the Audit Report, prosecutors would not be entitled to reimbursement for investigation for any homicide where the investigation led to a determination that the homicide was committed in self-defense because Penal Code section 196 is a different provision than section 187. However, it is still a homicide. Similarly, "Good Cause" cases are still a form of child abduction, where one person has deprived another of lawful custody or visitation, but for a lawfully excused reason.²⁵³

Furthermore, the claimant explains that all child abduction cases reported to it are initially classified under Penal Code section 278.5; it's only after the district attorney's investigation finds that a case meets all elements needed for section 278.7 that the case is reclassified, at which point it stops billing the state for any additional time spent on the case.²⁵⁴

District attorneys are thus obligated to investigate any cases of alleged child abduction or deprivation of custody reported to it according to the mandate imposed by Family Code section 3130 and 3131 to actively assist in the resolution of child custody and visitation problems. This mandate exists regardless of what the specific outcome of a given case may be. A determination that the defendant had "good cause" for taking or concealing the child and is compliant with requirements to report to the district attorney's office and initiate custody proceedings is one such possible resolution.

However, according to the Controller's reasoning, claimants are not entitled to reimbursement simply because the Parameters and Guidelines do not mention the code section which outlines the conditions under which "good cause" exists. The Controller even notes that it approved costs for some cases that were misclassified as "good cause" cases, thereby acknowledging that costs incurred would otherwise be reimbursable, but for the determination that the defendant had "good cause" under Penal Code section 278.7.²⁵⁵ This is incorrect as a matter of law, as the costs incurred are pursuant to the state mandate imposed by Family Code sections 3130 to 3134.5, and are eligible for reimbursement *until the defendant's first appearance in court* for allegations that the defendant committed the crimes in sections 278 and 278.5.

Furthermore, the Controller is incorrect in its assertion that the good cause defense in Penal Code section 278.7 has never been part of the Parameters and Guidelines.²⁵⁶ Although that specific code section as it exists today was never formally incorporated, its predecessor was incorporated and is still included in the Parameters and Guidelines

²⁵³ Exhibit A, IRC, pages 1919-1920 (Final Audit Report), emphasis in original.

²⁵⁴ Exhibit A, IRC, page 17.

²⁵⁵ Exhibit A, IRC, page 1922 (Final Audit Report).

²⁵⁶ Exhibit B, Controller's Comments on the IRC, page 15.

today. As discussed in the background section above, prior to the 1996 statute, Penal Code section 277 provided for the “good cause” defense and stated that:

In the absence of a court order determining rights of custody or visitation to a minor child, every person having a right of custody of the child who maliciously takes, detains, conceals, or entices away that child within or without the state, without good cause, and with the intent to deprive the custody right of another person or a public agency also having a custody right to that child, shall be punished by imprisonment in the county jail for a period of not more than one year, a fine of one thousand dollars (\$1,000), or both, or by imprisonment in the state prison for a period of one year and one day, a fine of five thousand dollars (\$5,000), or both.²⁵⁷

It also defined “good cause” to mean “a good faith belief that the taking, detaining, concealing, or enticing away of the child is necessary to protect the child from immediate bodily injury or emotional harm,” which is the same definition used now in Penal Code section 278.7.²⁵⁸ Prior to enacting current Penal Code section 278.7, the common law necessity defense also “require[d] the individual committing the crime to report to the proper authorities immediately after attaining a position of safety from the peril.”²⁵⁹ Thus, there was an existing practice that a person had a statutory and common law defense to maliciously taking, detaining, concealing, or enticing away a child with the intent to deprive a person or agency of their right to custody, if the person had a right to custody of the child and had a good faith belief it was necessary to protect the child from immediate bodily injury or emotional harm, and the person was expected to report to the proper authorities as part of the defense, just like with Penal Code section 278.7.

Penal Code section 277 was added in 1984, with the definition of “good cause” added in 1986.²⁶⁰ This was after the enactment of the statute that created this state-mandated program. However, amendments to the Parameters and Guidelines expressly identified former section 277 alongside Penal Code sections 278 and 278.5 when defining costs associated with prosecuting a defendant for criminal offenses identified in those sections as non-reimbursable costs.²⁶¹ This shows that the expectation to consider whether a defendant had “good cause” existed as a reimbursable component in prior amendments to the Parameters and Guidelines and district attorneys were required and were eligible to claim reimbursement to determine what court actions (civil or criminal) would be most appropriate when actively assisting in the resolution of custody disputes at the time (i.e., costs that were not tied to the criminal prosecution of the defendant, which are not reimbursable).

²⁵⁷ Penal Code section 277, as added by Statutes of 1984, Chapter 1207, section 1.

²⁵⁸ *People v. McGirr* (1988) 198 Cal.App.3d 629, 634.

²⁵⁹ *People v. Mehaisin* (2002) 101 Cal.App.4th 958, 965.

²⁶⁰ See Statutes of 1984, Chapter 1207 and Statutes of 1986, Chapter 1210.

²⁶¹ Exhibit X (1), 1990 Amendment to Parameters and Guidelines, page 7-8.

At some point, Penal Code section 277 was also added to the list of statutes located in the Parameters and Guidelines' caption.²⁶² In 1996, the Legislature renumbered the Child Abduction chapter of the Penal Code, which merged former Penal Code sections 277 and 278.5 into the current Penal Code section 278.5; changed Penal Code section 277 to define terms used in the chapter; and added Penal Code section 278.7.²⁶³ When the Parameters and Guidelines were amended in 1999 to reflect these changes, Penal Code section 277 was removed from the non-reimbursable costs section, but was not removed from the caption.²⁶⁴

Accordingly, although Penal Code section 278.7 is not mentioned in the current Parameters and Guidelines, the Penal Code section that was its predecessor is included, and has been since before the change in law, making the exclusion of "good cause" cases (up to the point of the defendant's first appearance in court on criminal charges) from the mandate incorrect as a matter of law. Thus, the \$32,276 in direct costs for good cause cases, and any related indirect costs, has been incorrectly reduced.

V. Conclusion

Based on the forgoing analysis, the Commission partially approves this IRC and concludes that the Controller's reduction of \$32,276 in salaries and benefits for time spent investigating "good cause" cases is incorrect as a matter of law. The Commission requests, pursuant to Government Code section 17551(d) and section 1185.9 of the Commission's regulations, that the Controller reinstate \$32,276 to the claimant and any related indirect costs.

All other reductions are correct as a matter of law and the corresponding claims denied.

²⁶² See Exhibit X (3), 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, page 11 (This is the staff analysis from the 1999 amendment, which includes the proposed changes to the text in strikethrough and underline. No changes are noted for Penal Code section 277, 278, and 278.5 in the caption.). This item was adopted on consent. (Exhibit X (4), Commission on State Mandates Minutes, August 26, 1999, page 7.)

²⁶³ Statutes of 1996, Chapter 988.

²⁶⁴ See Exhibit X (3) 1999 Amendment to Parameters and Guidelines Staff Analysis and Proposed Amendments, pages 11 and 16.

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On January 30, 2026, I served the:

- **Current Mailing List dated December 19, 2025**
- **Draft Proposed Decision, Schedule for Comments, and Notice of Hearing issued January 30, 2026**

Child Abduction and Recovery, 24-4237-I-04

Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;

Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988

Fiscal Years: 2016-2017, 2017-2018, 2018-2019

County of Sacramento, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on January 30, 2026 at Sacramento, California.

Jill Magee

Jill Magee
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814
(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 12/19/25

Claim Number: 24-4237-I-04

Matter: Child Abduction and Recovery

Claimant: County of Sacramento

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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Sacramento County District Attorney's Office

THIEN HO
District Attorney

February 9, 2026

Commission on State Mandates
980 9th Street, Suite 300
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Re: Written Comments on Draft Proposed Decision – Custody of Minors – Child Abduction and Recovery Program

Incorrect Reduction Claim: No. 24-4237-I-04
Fiscal Years 2016–2017, 2017–2018, and 2018–2019

Director Gmur and Commission Members:

On behalf of the Sacramento County District Attorney's Office, we respectfully submit these comments in response to the Draft Proposed Decision issued on January 30, 2026, regarding the above-referenced Incorrect Reduction Claim.

The Sacramento County District Attorney's Office agrees with staff's conclusion that the Controller's reduction of \$32,276 in salaries and benefits associated with "good cause" cases was incorrect as a matter of law. As set forth in the Draft Proposed Decision, activities performed by district attorney offices pursuant to Family Code sections 3130 and 3131 require active assistance in resolving child custody and visitation matters, including the enforcement of custody and visitation orders through appropriate civil or criminal proceedings, up to the point of a defendant's first appearance in court for offenses defined in Penal Code sections 278 or 278.5. The Draft Proposed Decision correctly recognizes that Penal Code section 278.7 does not impose separate or distinct state-mandated activities, but instead defines and contextualizes the scope of the existing mandate. Accordingly, staff's recommendation to reinstate these costs is consistent with the Parameters and Guidelines and supported by the record.

With respect to the disallowance of shared costs, the Sacramento County District Attorney's Office respectfully acknowledges the framework applied in the Draft Proposed Decision, including the conclusion that only actual costs traceable to the Child Abduction and Recovery program and supported by contemporaneous source documentation are reimbursable under the Parameters and Guidelines, and that allocated unit-wide costs generally do not qualify as direct costs for this mandate. The Office also recognizes the distinction drawn between direct costs claimed for program-

specific activities and costs recoverable, if at all, through established indirect cost procedures.

At the same time, our Office notes that OMB Circular A-87, which is referenced in the Parameters and Guidelines, was formally superseded and consolidated into 2 CFR Part 200 in 2014. While the Parameters and Guidelines continue to reference A-87, the successor guidance reflects the current articulation of the cost principles that replaced it. In particular, 2 CFR section 200.405(a)(2) recognizes that costs benefiting both a specific program and other work of an organization may be distributed using reasonable methods that approximate proportional benefit, and section 200.405(d) further provides that where precise proportions cannot be readily determined due to the interrelated nature of the work involved, costs may be allocated on any reasonable and documented basis. These principles reflect the operational reality that the Child Abduction and Recovery program is implemented in Sacramento County where a specialized unit performs multiple state-mandated functions and necessarily relies on shared personnel, equipment, and services to carry out reimbursable activities.

Within this context, the Office respectfully requests narrow reconsideration of the disallowance of certain shared costs to the extent contemporaneous employee time records and supporting documentation exist that identify actual hours devoted to Child Abduction and Recovery activities. Where such documentation supports the portion of shared labor, materials, or services attributable to reimbursable program activities, those costs represent actual costs incurred to implement the mandate, notwithstanding that the same resources also support other programs. This request is not intended to challenge the overall legal conclusions of the Draft Proposed Decision or to recharacterize unit-wide costs as direct costs without adequate support, but rather to allow limited reassessment of whether specific portions of the disallowed shared costs can be substantiated as actual, documented costs incurred in performing reimbursable Child Abduction and Recovery activities.

For these reasons, the Sacramento County District Attorney's Office supports the Draft Proposed Decision's allowance of costs associated with "good cause" cases and the recommendation to reinstate \$32,276 plus related indirect costs. The Office respectfully requests, however, that the Commission reconsider the disallowance of shared costs where those costs can be supported by documentation demonstrating actual program-specific work and proportional benefit in implementing the state-mandated program.

Thank you for the opportunity to submit these comments and for your consideration of our position.

Respectfully submitted,



Michael Blazina
Assistant District Attorney

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On February 10, 2026, I served the:

- **Current Mailing List dated February 3, 2026**
- **Claimant’s Comments on the Draft Proposed Decision filed February 10, 2026**

Child Abduction and Recovery, 24-4237-I-04
Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;
Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988
Fiscal Years: 2016-2017, 2017-2018, 2018-2019
County of Sacramento, Claimant

By making it available on the Commission’s website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on February 10, 2026 at Sacramento, California.



David Chavez
Commission on State Mandates
980 Ninth Street, Suite 300
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COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 2/3/26

Claim Number: 24-4237-I-04

Matter: Child Abduction and Recovery

Claimant: County of Sacramento

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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Exhibit F

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CALIFORNIA STATE CONTROLLER

February 19, 2026

Juliana Gmur, Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814



Re: Draft Proposed Decision, Schedule for Comments, and Notice of Hearing

Child Abduction and Recovery, 24-4237-I-04

Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421; Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988

Fiscal Years: 2016-17, 2017-18, 2018-19

County of Sacramento, Claimant

Dear Ms. Halsey:

The State Controller's Office has reviewed the Commission on State Mandates' draft proposed decision dated January 30, 2026, for the above incorrect reduction claim filed by the County of Sacramento. We agree with the Commission's conclusion related to the time spent investigating "good cause" cases, and will reinstate \$32,276 (plus any related indirect costs) upon adoption of the Proposed Decision. We also agree with the Commission's conclusion that "all other reductions are correct as a matter of law."

I declare under penalty of perjury that the foregoing is true and correct to the best of my personal knowledge, information, and belief.

If you have any questions, please contact me by telephone at (916) 327-3138 or by email at lkurokawa@sco.ca.gov.

Sincerely,

Lisa Kurokawa

LISA KUROKAWA, Bureau Chief
Compliance Audits Bureau
Division of Audits

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On February 19, 2026, I served the:

- **Current Mailing List dated February 3, 2026**
- **Controller's Comments on the Draft Proposed Decision filed February 19, 2026**

Child Abduction and Recovery, 24-4237-I-04

Family Code Sections 3060-3064, 3130-3134.5, 3408, 3411, and 3421;

Penal Code Sections 277, 278, and 278.5; Welfare and Institutions Code Section 11478.5; Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162; Statutes 1996, Chapter 988

Fiscal Years: 2016-2017, 2017-2018, 2018-2019

County of Sacramento, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on February 19, 2026 at Sacramento, California.



Jill Magee
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814
(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 2/3/26

Claim Number: 24-4237-I-04

Matter: Child Abduction and Recovery

Claimant: County of Sacramento

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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COMMISSION ON STATE MANDATES

1414 K Street, Suite 315
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Exhibit G



March 2, 1990

Mr. Glenn Haas, Assistant Chief
Division of Accounting
State Controller's Office (B-8)
3301 C Street, Room 503
Sacramento, CA 95816

Re: Amendments to Parameters and Guidelines and
State Controller's Claiming Instructions

1. Chapter 1357, Statutes of 1976
Guardianship and Conservatorship Filings
2. Chapter 1399, Statutes of 1976
Custody of Minors
3. Chapter 991, Statutes of 1979
Committed Mentally Disordered Sex Offenders:
Extended Commitments
4. Chapter 644, Statutes of 1980
Judicial Court Commitments: Mentally Retarded

Dear Mr. Haas:

Amendments to the parameters and guidelines and/or State Controller's claiming instructions for the above-entitled mandated programs were adopted by the Commission on State Mandates at its February 22, 1990, hearing. The amended parameters and guidelines are enclosed. In addition, amendments to the claiming instructions for the above-entitled mandated programs should be made as follows:

- 1) Chapter 1357, Statutes of 1976

At "Reimbursement Limitations":

"Costs related to 'court operations' as defined in the Government Code Section 77003 are not reimbursable when the county opts into the Trial Court Funding Program pursuant to Section 77300. ~~Costs associated with court appointed investigators and any costs for a jury trial shall not be claimed if the county is participating in the Trial Court Funding Program.~~ Pursuant to Section 77203, block grant disbursements to the county shall be in lieu of any reimbursement of state-mandated local programs for trial courts during those fiscal years in which it is a participant of the program. This provision does not apply to the first half of the 1988-89 fiscal year."

Mr. Glenn Haas, Assistant Chief
March 2, 1990
Page Two

2) Chapter 991, Statutes of 1979

At "Reimbursement Limitations":

"Costs related to 'court operations' as defined in the Government Code Section 77003 are not reimbursable when the county opts into the Trial Court Funding Program pursuant to Section 77300. Costs of trial and juror fees are withheld from the definition of court operations. In light of Government Code Section 77003, the cost of trial and juror fees shall not be claimed if the county is participating in the Trial Court Funding Program. Pursuant to Section 77203, block grant disbursements to the county shall be in lieu of any reimbursement of state-mandated local programs for trial courts during those fiscal years in which it is a participant of the program. This provision does not apply to the first half of the 1988-89 fiscal year."

3) Chapter 644, Statutes of 1980

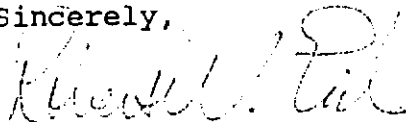
At "Reimbursement Limitations", first item under part 5:

"costs incurred for investigation, preparation for, and conduct of such proceedings (These costs shall not be claimed if the county is participating in the Trial Court Funding Program, unless they are incurred by the District Attorney.);"

Finally, as you are aware, it is not necessary to address the issue of statewide cost estimate surveys for these programs because sufficient funding is currently provided through the Commission's Local Assistance budget item.

If you have any questions or concerns, please feel free to contact me.

Sincerely,



ROBERT W. EICH
Executive Director

RWE:DFD:cm:0611d

Enclosure: Amended Parameters and Guidelines

cc:w/encl.

Mr. Jim Apps, Department of Finance
Mr. Glen Beatie, State Controller's Office
Mr. Richard Frank, Attorney General's Office
Mr. Juliet Musso, Legislative Analyst's Office
Mr. Allan Burdick, County Supervisors Association of California
Mr. Andrea Hix, David M. Griffith & Associates
Mr. Stan Collis, Administrative Office of the Courts
Mr. Ray Harter, County of Stanislaus

Date Adopted: 1/21/81
Date Amended: 7/19/84
Date Amended: 7/25/87
Date Amended: 10/26/89
Date Amended: 2/22/90

PARAMETERS AND GUIDELINES
CHAPTER 1399, STATUTES OF 1976
CUSTODY OF MINORS

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976 added Sections 4600.1 and 4604 to and amended Sections 5157, 5160 and 5169 of the Civil Code, added Sections 278 and 278.5 to the Penal Code, and amended Sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interest in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional "tools" were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983 amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

II. BOARD OF CONTROL DECISION

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, contained a reimbursable state mandate upon counties by requiring

district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceedings with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate are eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

Chapter 1399, Statutes of 1976 became effective July 1, 1977. Section 17557 of the Government Code (GC) states that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to Section 17561(d)(3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of notification by the State Controller of the enactment of the claims bill.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by GC Section 17564.

V. REIMBURSABLE COSTS

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the

district attorney; actively assist in the resolution of child custody and visitation problems; the enforcement of custody and visitation decrees; take all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and comply with other court orders relating to child custody or visitation, as provided in Civil Code Section 4604, with the exception of those activities listed in Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, the following cost items are reimbursable:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation degrees.
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child.
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with decrees or court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).

- (1) Travel expenses, food, lodging, and transportation for the escort and child.
 - (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation decrees from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Civil Code Sections 5150 through 5174) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and the Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
- a. District Attorney cost of notifications sent if jurisdiction is refused.
 - b. Cost of providing foster home care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- c. Cost of transporting the child to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child.
 - (2) Other personal necessities for the child. All such items purchased must be itemized. Costs recovered from any party, individual or agency must be shown and used as an offset against costs reported in this section.

3. Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - a. Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - b. Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having physical custody. The number of days for foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
4. Return of an illegally obtained or concealed child to the legal custodian or agency.
 - a. Cost of food, lodging, transportation and other personal necessities for the child from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - b. Cost of an escort for the child, including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's apprehension, surrender or first appearance, for offenses defined in Sections 277, 278 and 278.5 of the Penal Code.
- B. Costs associated with locating an offender and serving a warrant related to either criminal or civil proceedings defined in Sections 277, 278 and

278.5 of the Penal Code wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

C. Governing Authority

The costs for the salary and expenses of the governing authority, as defined by the (Federal) Office of Management and Budget Circular A-87, such costs occur as an integral part of "general government" and, therefore, are not increased or decreased by mandated programs.

VII. CLAIM PREPARATION AND SUBMISSION

A. Filing

Each claim for reimbursement pursuant to this mandate must be timely filed and set forth a listing of each reimbursable activity for which reimbursement is claimed under this mandate.

B. Supporting Documentation

Claimed costs should be supported by the following:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s), involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract service performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with the claim.

3. Services and Supplies

Only expenditures which can be identified as a direct cost of the mandate can be claimed.

Expenditures will be categorized in accordance with the State Controller manual entitled "Accounting Standards and Procedures for Counties." Compensation for use of equipment is allowable through a use allowance or depreciation charge for the period it is assigned to the mandate; however, the cost is normally claimable through an indirect cost rate. If such cost is directly charged, a supporting schedule showing how this cost was computed must be attached.

4. Allowable Overhead Cost

Indirect costs may only be claimed through an indirect cost rate proposal prepared in accordance with the provisions of (Federal) Office of Management and Budget Circular A-87. Normally, the indirect cost rate will be a percentage of direct salary and benefit costs. Indirect costs may include cost of space, equipment, utilities, insurance, administration, etc. (i.e., those elements of indirect costs incurred as a result of the mandate, origination in the performing unit and the cost of central administrative services not otherwise treated as direct cost). The indirect cost rate must be shown on the report.

5. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

6. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. SUPPORTING DATA

For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs. These documents must be kept on file by the agency submitting

the claim for a period of no less than three (3) years from the date of the final payment of the claim pursuant to this mandate, and made available on the request of the State Controller or his agent.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from this claim.

X. REQUIRED CERTIFICATION

The following certification must accompany the claim:

I DO HEREBY CERTIFY under penalty of perjury:

THAT the foregoing is true and correct;

THAT Sections 1090 through 1096, inclusive, of the Government Code and other applicable provisions of the law have been complied with;

and

THAT I am the person authorized by the local agency to file claims for funds with the State of California.

Signature of Authorized
Representative

Date

Title

()

Telephone No.

WP 0612d

Date Adopted: 1/21/81
Date Amended: 7/19/84
Date Amended: 7/25/87
Date Amended: 10/26/89
Date Amended: 2/22/90
Date Amended: 7/22/93

PARAMETERS AND GUIDELINES
CIVIL CODE SECTIONS 4600.1, 4604, 5157, 5160, AND 5169
PENAL CODE SECTIONS 278 AND 278.5
WELFARE AND INSTITUTIONS CODE SECTION 11478.5
CHAPTER 1399, STATUTES OF 1976
CHILD ABDUCTION AND RECOVERY

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160 and 5169 of the Civil Code, added Sections 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interest in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional "tools" were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

II. BOARD OF CONTROL DECISION

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of

child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceedings with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandated program is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561(d)(3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of notification by the State Controller of the enactment of the claims bill.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by GC Section 17564.

V. REIMBURSABLE COSTS

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation decrees; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child

custody or visitation, as provided in Civil Code Section 4604, with the exception of those activities listed in Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, the following cost items are reimbursable:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation decrees.
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance.
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with decrees or court orders.
 - (3) Process services and attendant court fees and costs.
 - (4) Depositions.
 - c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized.

2. Court actions and costs in cases involving child custody or visitation decrees from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Civil Code Sections 5150 through 5174) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).
- a. District Attorney's cost of notifications sent if jurisdiction is refused.
 - b. Cost of providing foster home care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- c. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Costs recovered from any party, individual or agency must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
 - a. Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure

appearance in accordance with the arrest warrant or order.

- b. Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having physical custody. The number of days for foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor,
- (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
- a. Cost of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - b. Cost of an escort for the child(ren), including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's apprehension, surrender or first appearance, for offenses defined in Sections 277, 278 and 278.5 of the Penal Code.
- B. Costs associated with locating an offender and serving a warrant related to either criminal or civil

proceedings defined in Sections 277, 278 and 278.5 of the Penal Code wherein the missing, abducted, or concealed **child(ren)** has been returned to the lawful person or agency.

C. Governing Authority

The costs for the salary and expenses of the governing authority, as defined by the (Federal) Office of Management. and Budget Circular A-87, such costs occur as an integral part of "general government? and, therefore, are not increased or decreased by mandated programs.

VII. CLAIM PREPARATION AND SUBMISSION

A. Filing

'Each claim for reimbursement pursuant to this mandate must be timely filed and set forth a listing of each reimbursable activity for which reimbursement is claimed under this mandate.

B. Supporting Documentation

Claimed costs should be supported by the following:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract service performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with the claim.

3. Services and Supplies

Only expenditures which can be identified as a direct cost of the mandate can be claimed. Expenditures will be categorized in accordance with the State Controller manual entitled "Accounting Standards and Procedures for Counties." Compensation for use of equipment is allowable through a use allowance or depreciation charge for the period it is assigned to the mandate; however, the cost is normally claimable through an indirect cost rate. If such cost is directly charged, a supporting schedule showing how this cost was computed must be attached.

4. Allowable Overhead Cost

Indirect costs may only be claimed through an indirect cost rate proposal prepared in accordance with the provisions of (Federal) Office of Management and Budget Circular A-87, Normally, the indirect cost rate will be a percentage of direct salary and benefit costs. Indirect costs may include cost of space, equipment, utilities, insurance, administration, etc. (i.e., those elements of indirect costs incurred as a result of the mandate, origination in the performing unit and the cost of central administrative services not otherwise treated as direct cost). The indirect cost rate must be shown on the report.

5. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

6. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. SUPPORTING DATA

For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs. These documents must be kept on file by the agency submitting the claim for a period of no less than three (3) years from the date of the final payment of the claim pursuant to this mandate, and made available on the request of the State Controller or his agent.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from this claim.

x. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained herein.

G:\PG\CHILD1.PG

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On October 30, 2025, I served the:

- **Current Mailing List dated October 29, 2025**
- **Notice of Complete Request for Parameters and Guidelines Amendment, Schedule for Comments, and Notice of Tentative Hearing Date issued October 30, 2025**
- **Request for Parameters and Guidelines Amendment filed by the State Controller's Office on October 24, 2025**

Custody of Minors - Child Abduction and Recovery, 25-PGA-01
Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421
Penal Code Sections 277, 278, and 278.5
Welfare And Institutions Code Section 11478.5
Statutes 1976, Chapter 1399; Statutes 1992, Chapter 162;
Statutes 1996, Chapter 988
State Controller's Office, Requester

by making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on October 30, 2025 at Sacramento, California.



Jill Magee
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814
(916) 323-3562

COMMISSION ON STATE MANDATES

1300 I STREET, SUITE 950
SACRAMENTO, CA 95814
TELEPHONE: (916) 323-3562
FAX: (916) 445-0278
E-mail: csminfo@csm.ca.gov



August 16, 1999

Mr. Frank McGuire
Deputy District Attorney
county of Yolo
Child Abduction Unit
729 Main Street
Woodland, CA 95695

And Affected State Agencies and Interested Parties (See Enclosed Mailing List)

Re: August 26, 1999 Hearing, Item 6
Proposed Amendment to Parameters and Guidelines
Child Abduction and Recovery- 98-4237-PGA-11

The enclosed Proposed Amendment to Parameters and Guidelines is scheduled for the August 26, 1999, Commission hearing beginning at 9:45 a.m. in Room 437 of the State Capitol. This item will be included on the proposed consent calendar.

Staff made minor revisions to the proposal submitted by your office to incorporate some of the format and language for parameters and guidelines recently adopted by the Commission. We believe the amendments proposed by staff accomplish the objectives discussed at the prehearing conference that was held on June 29, 1999.

Please contact Piper Rodrian or Shirley Opie at (916) 323-3562 if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Paula Higashi".

PAULA HIGASHI
Executive Director

Enclosure
C: Mailing List

f:\mandates\1998\pga\pga-11\pgatrans

MAILED: Monday FILED: 1/25
DATE: 1/25 INITIAL: JK
CHRON: 1/25 FILE: 1/25
WORKING BINDER: _____

Hearing Date: August 26, 1999
File Number: CSM 98-4237-PGA- 11
f: /mandates/1998/PGA/PGA11/pgasa
Document Date: August 16, 1999

ITEM # 6

STAFF ANALYSIS

Proposed Amendment to Parameters and Guidelines

Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421

Penal Code Section 277, 278, and 278.5

Welfare and Institutions Code Section 11478.5

Statutes of 1976, Chapter 1399

Statutes of 1992, Chapter 162

Statutes of 1996, Chapter 988

Custody of Minors-Child Abduction and Recovery

Executive Summary

Local agencies, school districts, or state agencies may request the Commission amend, modify, or supplement parameters and guidelines, ¹ The State Controller's Office is required to issue revised claiming instructions within 60 days after receiving revised adopted parameters and guidelines. Eligible claimants have 120 days following the issuance date of the revised claiming instructions to file a claim.²

The County of Yolo Child Abduction Unit requested an amendment to the Parameters and Guidelines for the *Custody of Minors-Child Abduction and Recovery* program. The test claim statute changed the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest, and increased access to locator and other information maintained by county and state agencies.

A prehearing was held on June 29, 1999 at the County's request. Representatives from the County, the State Controller's Office, and the Department of Finance attended. The County subsequently submitted a revised proposal for amending the Parameters and Guidelines (see Exhibit B).

County's Proposed Amendments

The County proposes to revise the current Parameters and Guidelines to provide a more definitive list of allowable direct costs specific to salaries and benefits for District Attorney employees; equipment, including but not limited to vehicles, office equipment, and

¹ Gov. Code § 17557, subd. (d).

² Gov. Code § 17558 subd. (c) and §17560 subd. (c).

The summary of the decision of the Board of Control in the current Parameters and Guidelines specifically states that the test claim statutes “imposed a reimbursable state mandate upon counties by requiring *district attorney offices* to actively assist in the resolution of child custody problems. ” Therefore, staff finds: 1) that salaries and benefits for *District Attorney* employees are reimbursable to the extent they can be traced to specific reimbursable activities, and 2) it is not necessary to further amend the Parameters and Guidelines to specify that these costs are reimbursable. For purposes of determining which costs are reimbursable, the Parameters and Guidelines must be read as a whole.

The SCO recommends that “boilerplate” language regarding materials and supplies recently adopted by the Commission be added to the Parameters and Guidelines. Staff agrees and recommends that specific items (vehicles, office equipment, communication devices, memberships, subscriptions, and publications) be cited as examples of the types of cost elements that may be reimbursable as suggested by the County.

Travel and training are not specifically addressed in the current Parameters and Guidelines. Thus, staff agrees with the County that amendments are appropriate. Staff recommends the addition of language recently adopted by the Commission for these cost elements. Further, staff recommends adding examples of the types of training that may be reimbursed as requested by the County.

The proposed amendments pertaining to indirect costs are consistent with the methodology specified for computing indirect costs recently adopted by the Commission. This methodology was identified in workshops attended by claimants’ representatives, Commission staff, State Controller’s Office staff and Department of Finance staff. Staff also recommends that the Parameters and Guidelines be further amended to require claims to be submitted within 120 days of when the Controller issues claiming instructions to be consistent with existing law.

Staff Recommendation

Staff recommends the Commission approve the amendment to the Parameters and Guidelines requested by the County of Yolo Child Abduction Unit, as modified by staff (see Exhibit A). Staff’s amendments to the County’s revised proposal are shown in double strike though (deletions) and underline (additions).

Requester

County of Yolo Child Abduction Unit

Chronology

09/19/79 Board of Control determined that the test claim statutes contained a reimbursable mandate

01/21/81 Original Parameters and Guidelines adopted

07/19/84 Parameters and Guidelines amended

07/25/87 Parameters and Guidelines amended

02/25/99 Amendments to the Parameters and Guidelines proposed by Yolo County Child Abduction Unit

05/12/99 County of Yolo requests an extension of time to rebut comments from the State Controller's Office

04/20/99 State Controller's Office and Department of Finance file comments

04/30/99 Attorney General's Office files comments

06/29/99 Prehearing Conference

07/13/99 Yolo County Child Abduction Unit submits revised proposal

08/10/99 State Controller's Office files comments

Staff Analysis

Local agencies, school districts, or state agencies may request the Commission amend, modify, or supplement parameters and guidelines.⁴ The State Controller's Office is required to issue revised claiming instructions within 60 days after receiving revised adopted parameters and guidelines. Eligible claimants have 120 days following the issuance date of the revised claiming instructions to file a claim.⁵

The County of Yolo Child Abduction Unit requested an amendment to the Parameters and Guidelines for the *Custody of Minors-Child Abduction and Recovery* program. The County alleges that the current Parameters and Guidelines do not provide enough definition of allowable costs which has "resulted in confusion as to whether some necessary costs, such as training and subscriptions to periodicals are reimbursable under the mandate."

The test claim statute was enacted in 1976. It changed the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest, and increased access to locator and other information maintained by county and state agencies.⁶

⁴ See footnote 1.

⁵ See footnote 2.

⁶ Statutes of 1992, Chapter 162, repealed sections 4600.1, 4604, 5 157, 5 160, and 5 169 of the Civil Code and enacted sections 3060 to 3064, 3 130 to 3134.5, 3408, 3411, and 3421 of the Family Code. Statutes of 1996, Chapter 988 repealed Penal Code sections 277, 278 and 278.5 and enacted Penal Code sections 277, 278 and 278.5.

On September 19, 1979, the Board of Control determined that the test claim statute imposed a reimbursable state mandate by requiring district attorneys to actively assist in the resolution of child custody problems, including visitation disputes, and the enforcement of child custody orders, orders to appear and any other order of the court in a custody proceeding. Reimbursable activities include locating and returning children that are illegally detained or concealed, proceeding with civil court action, and guaranteeing the appearance of the offenders in court actions.

A prehearing was held on June 29, 1999 at the County's request. Representatives from the County, the State Controller's Office, and the Department of Finance attended. The County subsequently submitted a revised proposal for amending the Parameters and Guidelines (see Exhibit B).

County's Proposed Amendments

The County proposes the following changes to the current Parameters and Guidelines:

- ⌘ Add language describing the changes in law that occurred since the original statute was enacted and update references accordingly.
- ⌘ Provide a more definitive list of allowable direct costs specific to salaries and benefits for District Attorney employees; equipment, including but not limited to vehicles, office equipment, and communication devices; training; and research material, including publications and subscriptions.
- ⌘ Replace existing language in the "Allowable Overhead Costs" section with the "Indirect Costs" language recently adopted by the Commission that defines indirect costs and describes the procedures that must be used to calculate the indirect rate (OMB Circular A-87).
- ⌘ Make other non-substantive amendments for clarity.

State Agency Comments

State Controller's Office

In response to the original request made by the County, the State Controller's Office (SCO) commented in their letter dated April 20, 1999 that the current Parameters and Guidelines clearly identify the activities and costs that are reimbursable under the mandate and, therefore, no amendments are necessary. The SCO submitted comments in a letter dated August 10, 1999 suggesting amendments to the County's amended proposal for the purpose of clarifying that claimed costs must be directly related to the mandate. The SCO suggested additional amendments to clarify that the equipment costs must be required for the mandate and suggests that language be added to limit training seminars/workshops that may be reimbursed to a "reasonable number." It is also recommended that the language for services and supplies be amended to be consistent with the "boilerplate" language used for other mandates. The SCO contends that the cost of membership in civic, business, technical, and professional organizations is optional, and not essential to carrying out the mandate. (See Exhibit C.)

Department of Finance

In their letter dated April 20, 1999, the Department of Finance deferred to the State Controller (see Exhibit D).

Office of the Attorney General

On April 30, 1999, the Attorney General (AG) submitted a letter expressing strong support for amending the Parameters and Guidelines (see Exhibit E). The AG noted that there is confusion as to which costs are reimbursable to district attorneys under the mandate. Recently, training costs which had been previously reimbursed were denied.

District Attorneys

Letters of support for amending the Parameters and Guidelines were received from ten District Attorneys (see Exhibit F).

Issue: Should the Commission approve the County of Yolo Child Abduction Unit's proposed amendments to the Parameters and Guidelines?

Staff reviewed the County's proposed amendments to the Parameters and Guidelines and finds the following:

Section I. Summary of the Mandate

The updates to statutory references proposed by the County merely reflect changes in law that pertain to the original mandate. Statutes of 1992, Chapter 162 repealed provisions in the Civil Code and enacted them in the Family Code to establish a comprehensive scheme relating to family law, adoption procedures, and the prevention of domestic violence. Statutes of 1996, Chapter 988, the Parental Kidnapping Prevention Act, eliminated the distinction between cases with and cases without a pre-existing child custody order. Updates are made in other sections of the Parameters and Guidelines as appropriate.

Section IV. Period of Reimbursement

Staff recommends that the Parameters and Guidelines be further amended to update provisions for claiming costs. The existing language is obsolete. Current Government Code section 17561 (d)(3) requires claims to be submitted within 120 days of when the Controller issues claiming instructions.

Section V. Reimbursable Costs, Paragraph B. Reimbursable Activities

The County also proposes to add language to the Reimbursable Activities (Section V) of the Parameters and Guidelines that relates to direct and indirect costs associated with salaries and benefits of District Attorney employees, equipment, research material and training. Staff recommends that these modifications be addressed in "Claim Preparation and Submission" (Section VII) of the Parameters and Guidelines to distinguish between what *activities* are reimbursable from what *cost elements* can be claimed.

The summary of the decision of the Board of Control in the current Parameters and Guidelines specifically states that the test claim statutes "imposed a reimbursable state mandate upon counties by requiring *district attorney offices* to actively assist in the resolution of child custody problems." Therefore, staff finds: 1) that salaries and benefits for *District Attorney*

employees are reimbursable to the extent they can be traced to specific reimbursable activities, and 2) it is not necessary to further amend the Parameters and Guidelines to specify that these costs are reimbursable. For purposes of determining which costs are reimbursable, the Parameters and Guidelines must be read as a whole.

Section VII. Claim Preparation and Submission, Paragraph A, Direct Costs

The SCO recommends that “boilerplate” language regarding materials and supplies recently adopted by the Commission be added to the Parameters and Guidelines. Staff agrees and recommends that specific items (vehicles, office equipment, communication devices, memberships, subscriptions, and publications) be cited as examples of the types of cost elements that may be reimbursable as suggested by the County.

Travel and training are not specifically addressed in the current Parameters and Guidelines. Thus, staff agrees with the County that amendments are appropriate. Staff recommends the addition of language adopted by the Commission for these cost elements. Further, staff recommends adding examples of the types of training that may be reimbursable as recommended by the County.

Section VII. Claim Preparation and Submission, Paragraph B, Indirect Costs

The proposed amendments to the Parameters and Guidelines are consistent with the methodology for computing indirect costs recently adopted by the Commission.’ This methodology was identified in workshops attended by claimants, representatives, Commission staff, and staff from the State Controller’s Office and the Department of Finance. Recent amendments to other parameters and guidelines included this change. As noted by the State Controller’s Office, the language regarding services and supplies should be revised to be consistent with “boilerplate” language used more recently in parameters and guidelines adopted by the Commission.

Technical Changes. Staff made other non-substantive changes.

Staff Recommendation

Staff recommends the Commission approve the amendments to the Parameters and Guidelines as requested by the County of Yolo Child Abduction Unit as modified by staff (see Exhibit A). Staff’s amendments to the County’s revised proposal are shown in Exhibit A in double strike through (deletions) and underline (additions),

⁷ See footnote 3.

Hearing Date: August 26, 1999
File: f:\mandates\1998\pga\pga1\pga082699a
Adopted: January 21, 1981
Amended: July 19, 1984
Amended: July 25, 1987
Document Date: August 13, 1999

**CLAIMANT'S PROPOSED AMENDED PARAMETERS AND GUIDELINES
AS MODIFIED BY STAFF**

PARAMETERS AND GUIDELINES
~~CIVIL CODE SECTIONS 4600.1, 4604, 5157, 5160, AND 5169~~
FAMILY CODE SECTIONS 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, AND 3421
PENAL CODE SECTIONS 277, 278, AND 278.5
WELFARE AND INSTITUTIONS CODE SECTION 11478.5
CHAPTER 1399, STATUTES OF 1976
CHAPTER 162, STATUTES OF 1992
CHAPTER 988, STATUTES OF 1996
CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters, Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277,278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

IV. PERIOD OF REIMBURSEMENT

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (CC), all claims for reimbursement of costs shall be submitted within 120 days of -issuance of the claiming instructions by the State Controller of the enactment of the claim bill.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by GC Section 17564.

V. REIMBURSABLE COSTS

A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation ~~decrees~~ orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in ~~Civil Code Section 4604~~ Family Code Sections 3 130 to 3 134.5, with the exception of those activities listed in Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following-
- activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation ~~decrees~~ orders, including:
 - a. Contact with child(ren) and other involved persons.
 - (1) Receipt of reports and requests for assistance.
 - (2) Mediating with or advising involved individuals.
Mediating services may be provided by other departments.
If this is the case, indicate the department.
 - (3) Locating missing or concealed offender and child(ren).
 - b. Utilizing any appropriate civil or criminal court action to secure compliance,
 - (1) Preparation and investigation of reports and requests for assistance.
 - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with ~~decrees~~ or court orders.
 - (3)
 - (4) Process services and attendant court fees and costs.
 - (5) Depositions.

- c. Physically recovering the child(ren).
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child. All such items purchased must be itemized.

2. Court actions and costs in cases involving child custody or visitation ~~decrees~~ orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (~~Civil Code Sections 5150 through 5174~~) (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).

- a. ~~District Attorney's cost of notifications sent if jurisdiction is refused.~~ Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
 - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
 - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
 - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).

- (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
 - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
- (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
- (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
 - (b) Cost of an escort for the child(ren), including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

~~3. For eligible claimants the following costs expended pursuant to this mandate are reimbursable:~~

~~a. Salaries and benefits for District Attorney employees:~~

~~(1) Salaries and benefits for employee exclusively used pursuant to this mandate, shall be completely reimbursed.~~

~~(2) Salaries and benefits for employee partially used pursuant to this mandate, shall be proportionally reimbursed for that time actually spent performing mandated activities.~~

~~b. Cost of equipment including but not limited to vehicles, office equipment, and communication devices.~~

~~(1) Equipment used exclusively in the performance of this mandate, shall be completely reimbursed.~~

~~(2) Equipment used partially to perform mandated activities, shall be reimbursed for the proportion of time used performing mandated activities relative to its overall use.~~

~~c. Cost of child abduction training, including tuition, travel, and per diem shall be fully reimbursable. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training reasonably related to child abduction and this mandate.~~

~~d. Cost of research material, including but not limited to, publications and subscriptions.~~

~~(1) Research material used exclusively in the performance of this mandate, shall be completely reimbursed.~~

~~(2) Research material used partially to perform mandated activities, shall be reimbursed for the proportion of time used performing mandated activities relative to its overall use.~~

~~e. Cost of memberships, subscriptions, and professional activities in furtherance of this mandate.~~

VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's ~~apprehension, surrender or~~ first appearance in a California court, for offenses defined in Sections 277, 278 or 278.5 of the Penal Code, ~~wherein the missing,~~

abducted, or concealed child(ren) has been returned to the lawful person or agency.

~~B. Costs associated with locating an offender and serving a warrant related to either criminal or civil proceedings defined in Sections 277, 278 and 278.5 of the Penal Code wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.~~

~~C. Governing Authority~~

~~The cost for the salary and expenses of the governing authority, as defined by the (Federal) Office of Management and Budget Circular A-87, such costs occur as an integral part of "general government" and, therefore, are not increased or decreased by mandated programs.~~

VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

~~A. Filing~~

~~Each claim for reimbursement pursuant to this mandate must be timely filed and set forth a listing of each reimbursable activity for which reimbursement is claimed under this mandate.~~

~~A. Direct Costs~~

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following: cost element information:

~~B. Supporting Documentation~~

~~Claimed costs should be supported by the following:~~

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to

each function may be claimed if supported by a documented time study. Benefits are reimbursable; however benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with the claim.

3. ~~Services~~ Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, training registration fees, can may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied. Expenditures will be categorized in accordance with the State Controller manual entitled "Accounting Standards and Procedures for Counties." Compensation for use of equipment is allowable through a use allowance or depreciation charge for the period it is assigned to the mandate; however, the cost is normally claimable through an indirect cost rate. If such cost is directly charged, a supporting schedule showing how this cost was computed must be attached.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended? and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per

diem. Ongoing training is essential to the performance of this mandate because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

4-B. Indirect Costs

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

4. Allowable Overhead Costs

~~Indirect costs may only be claimed through an indirect cost rate proposal prepared in accordance with the provisions of (Federal) Office of Management and Budget Circular A-87. Normally, the indirect cost rate will be a percentage of direct salary and benefit costs. Indirect costs may include costs of space, equipment, utilities, insurance, administration, etc. (i.e., those elements of indirect costs incurred as a result of the mandate, origination in the performing unit and the cost of central administration services not otherwise treated as direct cost). The indirect cost rate must be shown on the report.~~

~~5.~~ 1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost

summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

~~6.~~ 2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

~~7.~~ ~~Training~~

~~Local entities will be reimbursed for training conducted pursuant to section V. B. 3. c., herein.~~

VIII. SUPPORTING DATA

For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs. These documents must be kept on file by the agency submitting the claim for a period specified in Government Code section 17558.5. of no less than three (3) years from the date of the final payment of the claim pursuant to this mandate, and made available on the request of the State Controller or his agent.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained herein.

Commission on State Mandates

Originated: 03/05/1999

Mailing Information

Mailing List

CSM/SB # 98-4237-PGA-11 **Claimant** Amendment to Parameters and Guidelines
Government Code Section
Chapters 1399176
Issue Custody of Minors/ Child Abduction and Recovery Mandate

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CSM/SB # 98-4237-PGA-11 **Claimant** Amendment to Parameters and Guidelines
Government Code Section
Chapters 1399176
Issue Custody of Minors/ Child Abduction and Recovery Mandate

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MINUTES
COMMISSION ON STATE MANDATES
Thursday, August 26, 1999
State Capitol, Room 437
Sacramento, California

Present: Chairperson Annette Porini
Representative of the Director of the Department of Finance
Vice Chair Bruce Van Houten
Representative of the State Treasurer
Member Millicent Gomes
Representative of the Director of the Office of Planning and Research
Member Michael Foulkes
Representative of the State Controller
Member Albert Beltrami
Public Member
Member Joann Steinmeier
Representative of School Boards

I. CALL TO ORDER AND ROLL CALL

Chairperson Porini called the meeting to order at 9:15 a.m.

II. CLOSED EXECUTIVE SESSION PURSUANT TO GOVERNMENT CODE SECTION 11126.

Pending Litigation

To confer with and receive advice from legal counsel, for consideration and action, as necessary and appropriate, upon the following matters pursuant to Government Code section 11126, subdivision (e)(1):

- *Carmel Valley Fire Protection District et al. v. State of California et al.*, Case Number S078828, California Supreme Court.
- *County of San Bernardino v. State of California, et al.*, Case Number SCV52190, in the Superior Court of the State of California, County of Los Angeles.
- *Gary D. Hori v. Commission on State Mandates, et al.*, Case Number 99AS01517, in the Superior Court of the State of California, County of Sacramento.
- *Goff v. Commission on State Mandates, County of Sacramento et al.*, remanded to Superior Court by the Court of Appeal, Third District, Case Number 95CS01215.
(Re: County of Sacramento's First SB 1033 Application.)

To confer with and receive advice from legal counsel, for consideration and action, as necessary and appropriate, upon the following matter pursuant to Government Code section 11126, subdivision (e)(2):

- Based on existing facts and circumstances, there is a specific matter which presents a significant exposure to litigation against the Commission on State Mandates, its members and/or staff (Gov. Code, § 11126, subd. (e)(2)(B)(i).)

The Commission met in closed executive session from 9:15 a.m. to 9:45 a.m.

III. REPORT FROM CLOSED EXECUTIVE SESSION

At 9:45 a.m., Chairperson Porini reported that, as noticed under Section II of the Notice and Agenda, the Commission met in closed executive session pursuant to Government Code section 11126 to confer with and receive advice from legal counsel for consideration and action as necessary and appropriate upon pending litigation listed on the published notice and agenda.

IV. APPROVAL OF MINUTES (action)

Item 1 July 29, 1999

Upon motion by Member Steinmeier and second by Member Gomes, the minutes were adopted unanimously. Member Van Houten abstained.

V. PROPOSED CONSENT CALENDAR

The Consent Calendar consisted of Items 3, 4, 6, 7, and 8. Upon motion by Member Beltrami and second by Member Steinmeier, the Consent Calendar was adopted unanimously.

VI. HEARING PURSUANT TO CALIFORNIA CODE OF REGULATIONS, TITLE 2, CHAPTER 2.5, ARTICLE 7

A. TEST CLAIM (action)

Item 2 *Peace Officers Procedural Bill of Rights – CSM-4499*
City of Sacramento, Claimant
Statutes of 1976, Chapter 465
Statutes of 1978, Chapters 775, 1173, 1174, 1178
Statutes of 1979, Chapter 405
Statutes of 1980, Chapter 1367
Statutes of 1982, Chapter 944
Statutes of 1983, Chapter 964
Statutes of 1989, Chapter 1165
Statutes of 1990, Chapter 675

Camille Shelton of Commission staff introduced this item. She noted that this test claim legislation, the Peace Officers Procedural Bill of Rights (POBOR), provides procedural protection to peace officers employed by local agencies and school districts when a peace officer is interrogated by the employee, is facing punitive action, or receives an adverse comment. All parties agree that the test claim legislation imposes some of the notice and hearing protections to employees required by the due process clause of the United States and California Constitutions. The Commission staff analyzed the due process clause and the test claim legislation to determine if the activities required by the legislation constitute a new program or higher level of service and if those activities impose costs mandated by the state. The parties dispute the staff's analysis

regarding the extent that the procedural protections are already covered under the due process clause and when the requirements of the test claim legislation kick in.

Parties were represented as follows: Pamela Stone, Dee Contreras, Director of Labor Relations, and Edward Takach, Labor Relations Officer, all for the City of Sacramento; Allan Burdick for California Cities' SB 90 Service; Elizabeth Stein, Staff Counsel for the State Personnel Board; and, Joseph Shinstock and Jim Apps for the Department of Finance. The witnesses were sworn in.

Ms. Contreras provided detailed testimony of the effects of the legislation on the City of Sacramento. She explained that, in the State of California, with the exception of peace officers, you do not have the right to tape somebody without their permission. If a police officer, and his/her attorney, decides to tape an interview and the City does not, they have a record that the City does not have, or the City must rely on a tape made by the employee it is investigating. (Ms. Contreras submitted that *all* police officers being interviewed tape the session.) If the City takes notes rather than tapes, its record will be inferior. Before reinterviewing an employee, the city is required to transcribe the tapes and provide the employee with a copy. She submitted that the test claim legislation requires the City to provide additional rights to people, which impacts staff, time, documentation, and record-keeping for all of those activities.

Ms. Contreras concurred with staff's recommendation to the extent that it acknowledges the additional burden placed on local government, but was still concerned that the issue of at-will employees is not recognized in its totality. In other words, under the City's system, at-will employees have no right to appeal or respond to discipline because they have no property interest in their management jobs. However, the test claim legislation gives them that right.

Ms. Stein submitted the following:

- In *Stanton v. State Personnel Board*, there is clear language that due process rights are covered by POBOR and that POBOR is consummate with due process protections. On this point, Ms. Stein agreed with staff's analysis.
- Though she understood the problems local governments have regarding tape recordings, Ms. Stein noted that case law says that if the activity is not mandated, it is not reimbursable.
- Ms. Stein disagreed with staff's consideration of POBOR as it existed when the test claim was enacted and submitted that it was inherently wrong not to recognize the amendment to the statute, which limits the right to an administrative appeal to public safety officers who have successfully completed the probationary period.
- Regarding disciplinary transfer cases, Ms. Stein submitted that the State regularly has cases of transfers clearly designated as disciplinary. In those cases, the State does provide due process protections.

Ms. Shelton explained staff's interpretation of the *Runyon* and *Howell* cases relating to due process rights for transfers. Ms. Stein disagreed with staff's analysis.

Member Beltrami thought the Personnel Board made an interesting argument that the City should like this legislation because it tightens up things and should therefore save money in the long run. Ms. Contreras responded that, "To the extent anybody thinks that this law, in particular, or that legislation, in general, creates harmony and improves processes, they are naïve in the extreme."

Member Steinmeier agreed with most of staff's analysis. However, even if the law says "may", she submitted that taping is required by the nature of doing business—the employer must have its own record if the employee tapes. Regarding the issue on written reprimands, Member Steinmeier submitted that it flows from the Federal Constitution. Ms. Stone disagreed.

In response to Member Foulkes, the parties explained the distinction between "adverse comment" and "written reprimand." Ms. Shelton clarified that, in its analysis, staff acknowledged two different steps: The first step is an adverse comment, and if that results in another disciplinary action, then the next steps required for that stage are followed. These steps may be duplicative.

In response to Member Beltrami, Ms. Shelton explained that the 1998 amendment regarding administrative appeals became effective on January 1, 1999. However, probationary and at-will employees were entitled to an administrative appeal until December 31, 1998.

Member Foulkes asked whether additional duties were being added regarding the notice of interrogation. Ms. Shelton replied that staff found that was a new program or higher level of service since notice is required *before* any misconduct is charged. This is a requirement before they even get into due process rights. If the interrogation results in a disciplinary action, the employer would still be required to send another notice for the disciplinary action.

In response to Member Gomes, Ms. Contreras explained how a higher burden is created by the notice of interrogation since the employee knows what is going to be happening during the investigation.

Ms. Shelton explained to Member Beltrami that staff broke down its analysis on adverse comments by entity because prior law was different for each type of entity.

Mr. Burdick expressed his hope that, if any areas are unclear, they can be left on the table to be dealt with during the parameters and guidelines. Ms. Shelton agreed that the activities in the parameters and guidelines will be more detailed, but the activities in staff's analysis are required to be analyzed by the Commission to first determine if there is a reimbursable state mandated program. She noted that the issue regarding written reprimands needs to be determined today, though the questions on scope and extent could be left to the parameters and guidelines. Mr. Burdick submitted that the Commission could leave those questions if they wanted to. Ms. Shelton disagreed.

Member Steinmeier moved staff's recommendation, with the additional finding that the activity of tape recording the interrogation when the employee records the interrogation constitutes a reimbursable state mandated activity. Member Beltrami seconded the motion. The motion passed 5-1, with the Chair voting "No."

B. ADOPTION OF PROPOSED STATEMENT OF DECISION (action)

- Item 3 *Annual Parent Notification - Staff Development* – CSM-97-TC-24
Irvine Unified School District, Claimant
Education Code Section 48980
Statutes of 1997, Chapter 929

This item was adopted on consent.

VII. INFORMATIONAL HEARING PURSUANT TO CALIFORNIA CODE OF REGULATIONS, TITLE 2, CHAPTER 2.5, ARTICLE 8.

A. ADOPTION OF PARAMETERS AND GUIDELINES (action)

- Item 4 *Very High Fire Hazard Severity Zones – CSM-97-TC-13*
City of Redding, Claimant
Government Code Sections 51175 through 51189
Health and Safety Code Sections 13108.5 & 13132.7
Statutes of 1992, Chapter 1188
Statutes of 1994, Chapter 843
Statutes of 1995, Chapter 333

This item was adopted on consent.

B. REQUESTS TO AMEND PARAMETERS AND GUIDELINES (action)

- Item 5 *Mandate Reimbursement Process – Amendment*
CSM-4485-PGA-98-01
Statutes of 1975, Chapter 486
Statutes of 1984, Chapter 1459
Statutes of 1995, Chapter 303 (Budget Act of 1995)
Statutes of 1996, Chapter 162 (Budget Act of 1996)
Statutes of 1997, Chapter 282 (Budget Act of 1997)
Statutes of 1998, Chapter 324 (Budget Act of 1998)
Statutes of 1999, Chapter 50 (Budget Act of 1999)

Piper Rodrian of Commission staff introduced this item. These parameters and guidelines allow claimants to seek reimbursement for costs incurred during the mandate process. The original parameters and guidelines were adopted in 1986. Since 1995, staff has updated them annually to include the language in that year’s Budget Act. Ms. Rodrian noted that the Education Mandated Cost Network (EMCN) and California State Association of Counties (CSAC) requested further amendment to include reimbursement for participation in workshops, rulemaking proceedings, and similar Commission business. Staff disagreed because these activities are not required, nor are they tied to the resolution of a successful test claim.

Parties were represented as follows: Leonard Kaye for the County of Los Angeles; Carol Berg for EMCN; Allan Burdick for CSAC; Marcia Faulkner for San Bernardino County; and, Jim Cunningham for San Diego Unified School District.

Mr. Burdick explained that claimants and representatives often participate in workshops or proceedings to give input from local government to assist the Commission in improving or developing processes. Though these workshops are not tied to specific claims, Mr. Burdick contended that participation should be included as part of the mandate process.

Ms. Berg alleged that participation in such proceedings fits under the section entitled, “Scope of the Mandate.” From the current parameters and guidelines, she cited the sentences reading, “Locals cannot be made whole unless these things are included,” and “Since local costs would not have been incurred for test claims and reimbursement claims but for the implementation of state imposed mandates, all resulting costs are recoverable.” Ms. Berg further noted that this request is not new—training was added as a reimbursable activity.

Mr. Kaye submitted that participation in workshops and proceedings should fall under training because they are designed to assist claimants in identifying and correctly preparing state-required documentation. He noted that the parameters and guidelines do not contain a specific exclusion.

Member Gomes commented that “similar business” seems somewhat vague and asked for clarification from claimants. Mr. Burdick and Ms. Berg explained that they included that phrase so that, if the Commission says “special meeting,” or some term other than “workshop” or “rulemaking proceeding,” it would be clear to the State Controller’s Office that participation is still reimbursable.

Ms. Higashi explained that the term “workshop” is typically used to define a session that is informal in nature and all interested parties are invited to attend. In response to Member Gomes, she noted that participation is voluntary.

Mr. Cunningham disagreed that participation is voluntary. He submitted that many times the subject matter is critical to claimants’ constitutional rights to reimbursement.

Ms. Steinmeier encouraged claimants to participate. She warned the Commission that, if claimants are not reimbursed, the Commission might get a skewed representation at workshops. In other words, smaller districts may not be able to afford it, or claimants further away from Sacramento may not show because it imposes more of a cost (travel, accommodations). She noted that claimants are reimbursed for training to understand the mandate reimbursement process, so this request is not much of a stretch. She thought the Commission should consider it as a possible addition.

Ms. Faulkner submitted that participation is critical to her ability to pursue successful test claims and reimbursement claims. She believed that the parameters and guidelines workshops, though not tied to specific claims, have resulted in savings for everyone. Ms. Faulkner contended that, though technically optional, if claimants fail to participate in the process, they could be punished in the form of having their test claims or reimbursement claims denied.

Mr. Cunningham submitted that this is just an interpretation of the test claim finding in the parameters and guidelines, so there is a legal basis for this action.

Member Gomes agreed with Member Steinmeier, though she wanted “similar business” eliminated.

Member Foulkes agreed with staff’s analysis. He noted that sometimes Commission staff might be pressured by the claimants to hold a workshop. Down the road, the Commission may be in a difficult position as to having to define whether a workshop is for required purposes or just because people want to have a meeting.

Mr. Burdick clarified that claimants are not trying to be reimbursed for participation in the legislative process. Rather, they are trying to get reimbursement for the implementation of statutes that are in place.

Ms. Higashi suggested adding reimbursement for “workshops convened by the Commission” under the “Training” section.

Member Steinmeier noted that it might not be appropriate to include rulemaking proceedings because any interested person has a right to attend.

Ms. Higashi suggested continuing the item to the next hearing. Mr. Cunningham and

Ms. Berg agreed. However, Mr. Cunningham submitted that rulemaking proceedings should be included. The Chair said that might be pushing too far. She directed staff to work on the language and bring it back next month.

- Item 6 *Custody of Minors-Child Abduction and Recovery* – CSM-98-PGA-4237-11
(Civil Code Sections 4600.1, 4604, 5157, 5160, and 5169)
Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421
Penal Code Sections 277, 278, and 278.5
Welfare and Institutions Code Section 11478.5
Statutes of 1976, Chapter 1399

This item was adopted on consent.

C. ADOPTION OF STATEWIDE COST ESTIMATES (action)

- Item 7 *Domestic Violence Treatment Services – Authorization and Case Management* – CSM-96-281-01
County of Los Angeles, Claimant
Penal Code Section 273.5, Subdivisions (e), (f), (g), (h) and (i)
Penal Code Sections 1000.93, 1000.94 and 1000.95
Penal Code Section 1203.097
Statutes of 1992, Chapters 183 and 184
Statutes of 1994, Chapter 28X
Statutes of 1995, Chapter 641

This item was adopted on consent.

- Item 8 *Airport Land Use Commissions/Plans* - CSM 4507
County of San Bernardino, Claimant
Public Utilities Code Sections 21670 and 21670.1
Statutes of 1994, Chapter 644
Statutes of 1995, Chapters 66 and 91

This item was adopted on consent.

VIII. EXECUTIVE DIRECTOR'S REPORT

Item 9 Proposed Policy on Ethics Orientation (action)

Paula Higashi introduced this item, explaining that the Legislature recently enacted a new law requiring state agencies to offer an orientation course on ethics statutes and regulations governing the conduct of state officials. The orientation consists of viewing the specified training video or Internet documents and a list of statutory conflicts of interest imposed on state officials, if applicable. The requirement must be completed by the end of this year and applies only to Commission Members, the Executive Director, and Chief Legal Counsel.

Since the Commission is their appointing authority, Ms. Higashi requested the Members adopt the proposed Incompatible Activities Statement, applicable to the Executive Director and Chief Legal Counsel, and modeled after the Attorney General's office.

Member Beltrami questioned a few of the items on the list. Ms. Jorgensen replied that it is part of the state law and cannot be changed without statutory amendment. Ms. Shelton added that the video gives examples to clarify.

Member Gomes moved for adoption of the proposed policy. With a second by Member Beltrami, the item passed unanimously.

Item 10 Legislation, Workload, and September Agendas

Paula Higashi reported the following:

- AB 1679. Possible proposed amendments include: 1) removal of the provision setting a six-month statute of limitations for the Commission to complete its work on incorrect reduction claims, and 2) addition of a provision giving the Controller's Office 90 days to review an incorrect reduction claim.
- AB 1110. The local claims bill is set for hearing Monday in the Senate Appropriations Committee.
- SB 1033 Application. Butte County approved filing of reapplication and passed their resolution. The application should be in next week. The members were given a revised tentative schedule.
- Workload. The E.D. Report includes the Incorrect Reduction Claims workload data on file in the Commission office at the time agenda materials were prepared. Staff met with claimants' representatives regarding the projected numbers of claims they anticipate filing within the next year. Staff subsequently met with representatives of the State Controller's Office (SCO).

At these meetings, staff discussed their plan to address the current incorrect reduction claim (IRC) workload and the assistance it needs from claimants. Claimants agreed to 1) identify Open Meetings claims with issues similar to the San Diego claim and, 2) identify a representative sample of claims to act as leads for cities, counties, small school districts, and special districts. The Commission will determine remaining issues and send the representative claims to the SCO. The remaining claims will also be sent to the SCO for comment, though the SCO may be allowed to delay comments on those claims until the lead claims are resolved.

Claimants have agreed to meet in informal conferences with the SCO, though the SCO is still considering that option.

The Open Meetings lead claims will be sent to the SCO to start the comment period. Once the records are closed, staff will come back to the Commission with recommendations.

Ms. Higashi reported an informal conference with Jim Cunningham, the lead claimant on the Graduation Requirements IRC regarding the administrative record. Staff may convene an informal conference including the SCO to identify the issues and determine if additional briefing is warranted before a determination can be made.

- Budget Change Proposal (BCP). The Commission's BCP will be based on the workload numbers presented, expectations for new workload, and staff's experience with past workload. Following today's meeting, Ms. Higashi will meet with representatives to discuss workload, priorities, and scheduling.
- Commission Office Move. The Department of General Services has identified a space, which is still under consideration. Staff should know more within the next few weeks.

The Chair acknowledged the claimants' and representatives' frustrations and noted that the Commission is trying to develop expedited processes for all claimants.

IX. PUBLIC COMMENT

None.

X. ADJOURNMENT

Hearing no further business, Chairperson Porini adjourned the hearing at 11:58 a.m.

PAULA HIGASHI
Executive Director

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